

THE HOLY PENTECOSTAL CHURCH OF CHRIST (ALADURA) TRUST

SCHEDULE OF EXPENDITURE
for the year ended 31 December, 2020

	2020	2019
	£	£
Publicity		
Hiring of Hall	942	1,347
Entertainment And Refreshments	187	221
Media, Advertisement, Radio and Television	131	145
Subscriptions And Donations	156	173
Sunday School Books	315	336
Training And Development	2,798	3,497
Gospel Public Awareness	1,079	1,198
Volunteer Expenses	407	582
	6,015	7,499
Management and Administration		
Rent And Rates	36,759	36,039
Light And Heat	1,158	1,287
Salary, Wages and N.I.C.	1,271	1,413
Motor, Travel And Subsistence	1,614	1,796
Repairs, Renewals And Maintenance	1,723	2,154
Telephone And Fax	1,948	2,051
Printing, Postage And Stationery	419	442
Honourarium/Pastorial Expenses	1,256	1,571
Insurance	1,286	1,313
Sundry Expenses	1,064	1,121
Accountancy Fees	750	750
Office Expenses	1,069	1,038
Depreciation	2,000	2,520
Legal And Professional Fees	1,539	1,621
Bank Charges	276	346
	54,132	55,462