



Trustees' Annual Report for the period

	Period start date			Period end date			
From	06	04	2023	To	05	04	2024

Section A Reference and administration details

Charity name Oasis City Church

Other names charity is known by

Registered charity number (if any) 1080646

Charity's principal address Oasis City Church

PO Box 2198

Watford

Postcode WD18 1EF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Conrad Russell	Chair		
2	Robert White			
3	Richard Gibbons			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent Examiner	Warner Wilde Limited	4 Marigold Drive, Bisley, GU24 9SF

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	The trust is a registered charity and is constituted under a trust deed dated 28 th October 1999 as amended by a Deed of Amendment on 13 th March 2000.
Trustee selection methods (eg. appointed by, elected by)	New trustees are appointed by existing trustees.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The purposes of the trust continue to be the advancement of the Christian religion and to support other missions and congregations.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees confirm that they have referred to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

The trustees achieve these objects by separate strategies aimed at those who do not have a relationship with Jesus Christ and those who have already accepted Jesus Christ as their Lord and Saviour.

Non believers are targeted by various outreach activities based either in the local community or further afield.

For believers, the trustees endeavour to create an environment where a person's faith can be increased and matured by access to:

Regular biblical teaching
Praise, worship and prayer meetings
Provision of pastoral work
Visiting and praying for the sick and infirm

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

A review of our achievements and performance:

- Two services are held on Sundays; one is a teaching service at 8:00 am held online and a family service at 10:30 am. Held in the Pastors home or the buildings at the rear of the Garden
- Weekly outreaches are held on Saturdays.
- A weekly pray meeting is held every Friday evening at the Pastor's home or online if required.
- Weekly midweek Connect Groups are held in people's homes or online through social media for the church, run by the connect hosts to help, care, share, and pray with/for people in their respective men and woman groups
- Men's and Woman's meetings are held every quarter at various locations around the Town Centre to encourage the public to join us in an open forum, in these meetings to discuss relevant questions from a Christian perspective on men's and woman's issue and/or world events.

There were several notable highlights during the year.

Over the Easter and Christmas periods the Church held evangelism events twice a week in the Town Centre to raise awareness to the birth, death and resurrection of Jesus Christ.

Church services/meetings/activities are now held in the Pastor's home or in the rear garden within the studio/pray rooms. Referred to as Church in the Garden

As a consequence of the pandemic conferences at Easter and the Summer are cancelled, due to the ongoing issues with COVID infection and re-infection rates.

In conjunction with Church in the Garden, the Pastors ensure that all Church services and events can be viewed online through the respective social media platforms of the Church.

It is envisaged that the Church will return to a more permanent public venue once the COVID infection rates and re-infection rates have fallen. A search for a new public venue is ongoing.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees aim to maintain free reserves in unrestricted funds at a level which equates to between three and six months of unrestricted charitable expenditure. The trustees consider that this level will provide sufficient funds to enable financial commitments to be met and also give them enough time to review and revise ongoing commitments should a long term decrease in income be recognised.

The level of unrestricted reserves as at 5th April 2024 was £42,074.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>[Signature]</i>	<i>[Signature]</i>
Full name(s)	RUBEN WHITE	RICHARD GIBSON
Position (e.g. Chair, etc)	TRUSTEE	18 th TRUSTEE
Date	15/3/26	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Oasis City Church

On accounts for the year
ended

5th April 2024

Charity no
(if any)

1080646

Set out on pages

1-2 below

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2024**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

F J Wilde

Date:

27/3/2026

Name:

F J Wilde

Relevant professional
qualification(s) or body
(if any):

FCCA DChA

Address:

4 Marigold Drive

Bisley

Surrey

GU24 9SF



CHARITY COMMISSION
FOR ENGLAND AND WALES

Oasis City Church

1080646

Receipts and payments accounts

CC16a

For the period
from

06/04/2023

To

05/04/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	76,750	-	-	76,750	35,247
Gift Aid	2,712	-	-	2,712	29,411
Grants	-	-	-	-	-
Interest	2,201	-	-	2,201	774
	-	-	-	-	-
Sub total (Gross income for AR)	81,663	-	-	81,663	65,432
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	81,663	-	-	81,663	65,432
A3 Payments					
Salaries including tax and NI	38,838	-	-	38,838	43,554
Pensions	9,171	-	-	9,171	9,215
Travel expenses	28,582	-	-	28,582	28,064
Telephone, internet and website	2,135	-	-	2,135	1,074
Hospitality	3,813	-	-	3,813	6,285
Professional fees	361	-	-	361	280
Independent examiner	-	-	-	-	-
Admin and office costs	911	-	-	911	622
Donations	1,820	-	-	1,820	255
Repairs	4,131	-	-	4,131	2,378
Hall hire	6,320	-	-	6,320	2,200
Other costs	1,904	-	-	1,904	1,843
	-	-	-	-	-
Sub total	97,986	-	-	97,986	95,770
A4 Asset and investment purchases, (see table)					
Motor vehicles	16,826	-	-	16,826	-
	-	-	-	-	-
Sub total	16,826	-	-	16,826	-
Total payments	114,812	-	-	114,812	95,770
Net of receipts/(payments)	- 33,149	-	-	- 33,149	- 30,338
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	75,223	-	-	75,223	105,561
Cash funds this year end	42,074	-	-	42,074	75,223

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC	14,537	-	-
	CCLA	27,537	-	-
		-	-	-
	Total cash funds	42,074	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Gift aid recoverable	9,561	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Equipment		110,135	1,860
	Property Improvements		5,866	4,216
	Motor Vehicles		37,935	15,692
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>Robert White</i>	ROBERT WHITE	15/3/26	
	<i>Richard Gibson</i>	RICHARD GIBSON	15/3/26	