



## Trustees' Annual Report for the period

	Period start date	Period end date
From	06 04 2022	To 05 04 2023

### Section A Reference and administration details

Charity name Oasis City Church

Other names charity is known by

Registered charity number (if any) 1080646

Charity's principal address Oasis City Church

PO Box 2198

Watford

Postcode

WD18 1EF

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Conrad Russell	Chair		
2	Robert White			
3	Richard Gibbons			
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10				
11				
12				
13				
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15				
16				
17				
18				
19				
20				

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent Examiner	Warner Wilde Limited	4 Marigold Drive, Bisley, GU24 9SF

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted  
(eg. trust, association, company)

The trust is a registered charity and is constituted under a trust deed dated 28<sup>th</sup> October 1999 as amended by a Deed of Amendment on 13<sup>th</sup> March 2000.

Trustee selection methods  
(eg. appointed by, elected by)

New trustees are appointed by existing trustees.

### Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The purposes of the trust continue to be the advancement of the Christian religion and to support other missions and congregations.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The trustees confirm that they have referred to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

The trustees achieve these objects by separate strategies aimed at those who do not have a relationship with Jesus Christ and those who have already accepted Jesus Christ as their Lord and Saviour.

Non believers are targeted by various outreach activities based either in the local community or further afield.

For believers, the trustees endeavour to create an environment where a person's faith can be increased and matured by access to:

Regular biblical teaching  
Praise, worship and prayer meetings  
Provision of pastoral work  
Visiting and praying for the sick and infirm

#### **Additional details of objectives and activities (Optional information)**

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

A review of our achievements and performance:

- Two services are held on Sundays; one is a teaching service at 10:00 am and a family service at 5 pm.
- Weekly outreaches are held on Saturdays. At particular times of the year like Christmas and Easter, the Church organises a series of outreaches/street evangelism events to share the good news of Jesus Christ. For example, in the month of December the church was out on the ground twice per week.
- A weekly pray meeting is held every Friday evening at the Pastor's home or online.
- Weekly midweek Connect Groups are held in people's homes or online through social media for the church, run by the connect hosts to help, care, share, and pray with/for people in their respective men and woman groups
- Men's and Woman's meetings are held each month at various locations around the City Centre to encourage the public to join us in an open forum, in these meetings to discuss relevant questions from a Christian perspective on men's and woman's issue and/or world events.

There were several notable highlights during the year.

Over the Easter Period we held a series of outreach/evangelistic events to celebrate the death and resurrection of our Lord and Saviour Jesus Christ. In addition to this, we had an outdoor picnic held in the local park to celebrate Jesus Christ resurrection on Easter Sunday Afternoon.

With the termination of our contract at Drury's Inn Hotel, Watford. Future church services/meetings/activities are now being held in the Pastor's home or at the back of the rear garden in the studio/pray rooms.

As a consequence of the pandemic all conferences at Easter or in the summer are cancelled.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The trustees aim to maintain free reserves in unrestricted funds at a level which equates to between three and six months of unrestricted charitable expenditure. The trustees consider that this level will provide sufficient funds to enable financial commitments to be met and also give them enough time to review and revise ongoing commitments should a long term decrease in income be recognised.

The level of unrestricted reserves as at 5<sup>th</sup> April 2023 was £75,223.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

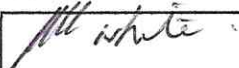
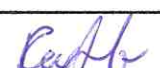
## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ROBERT WHITE	RICHARD GIBBONS
Position (e.g. Chair, etc)	Trustee	Trustee
Date	15/3/26	





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Oasis City Church

On accounts for the year  
ended

5<sup>th</sup> April 2023

Charity no  
(if any)

1080646

Set out on pages

1-2 below

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2023**.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

27/3/2026

Name:

F J Wilde

Relevant professional  
qualification(s) or body  
(if any):

FCCA DChA

Address:

4 Marigold Drive

Bisley

Surrey

GU24 9SF



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name Oasis City Church		No (if any) 1080646	
<b>Receipts and payments accounts</b>			
For the period from	Period start date 06/04/2022	To	Period end date 05/04/2023

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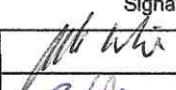

## Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations	35,247	-	-	35,247	40,834
Gift Aid	39,126	-	-	39,126	18,027
Grants	-	-	-	-	15,921
Interest	774	-	-	774	19
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>75,147</b>	<b>-</b>	<b>-</b>	<b>75,147</b>	<b>74,801</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>75,147</b>	<b>-</b>	<b>-</b>	<b>75,147</b>	<b>74,801</b>
<b>A3 Payments</b>					
Salaries including tax and NI	43,554	-	-	43,554	43,335
Pensions	9,215	-	-	9,215	7,051
Travel expenses	28,064	-	-	28,064	12,050
Telephone, internet and website	1,074	-	-	1,074	3,004
Hospitality	6,285	-	-	6,285	2,407
Professional fees	2,495	-	-	2,495	2,215
Independent examiner	7,500	-	-	7,500	2,175
Admin and office costs	622	-	-	622	1,857
Donations	255	-	-	255	1,050
Repairs	2,378	-	-	2,378	566
Hall hire	2,200	-	-	2,200	-
Other costs	1,843	-	-	1,843	16,482
	-	-	-	-	-
<b>Sub total</b>	<b>105,485</b>	<b>-</b>	<b>-</b>	<b>105,485</b>	<b>92,192</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>105,485</b>	<b>-</b>	<b>-</b>	<b>105,485</b>	<b>92,192</b>
<b>Net of receipts/(payments)</b>	<b>- 30,338</b>	<b>-</b>	<b>-</b>	<b>- 30,338</b>	<b>- 17,391</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>105,561</b>	<b>-</b>	<b>-</b>	<b>105,561</b>	<b>122,952</b>
<b>Cash funds this year end</b>	<b>75,223</b>	<b>-</b>	<b>-</b>	<b>75,223</b>	<b>105,561</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	HSBC	29,887	-	-
	CCLA	45,336	-	-
		-	-	-
	<b>Total cash funds</b>	<b>75,223</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Equipment		110,135	2,480
	Property Improvements		5,866	4,333
	Motor Vehicles		21,109	1,760
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Robert White	15/3/26
	RICHARD GIBBONS	15/3/26