

West Lavington Youth Club. Trustees report.

Year ending 31 March 2025. For submission to the annual general meeting, in conjunction with individual reports from Chair, Treasurer and Secretary.

At the annual general meeting for the previous year (2023-4) there was a change in officers as follows.

Chairman Eric Freeman resigned but remained a Trustee.

Sarah Baker, currently Treasurer was voted to Chairman.

New treasurer to be appointed, Martin Tenk had agreed to take on this role, and this was accepted gratefully.

Financially, as the Treasurers report will show, the club maintains its ability to raise funds, despite rises in wages costs and services.

The Chairmans report will outline a successful year, when the club has expanded significantly.

Report from Secretary. M May, October 2025

WEST LAVINGTON YOUTH CLUB - CHARITY NUMBER 1080380
ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2025

Income	24/25	23/24	Expenditure	24/25	23/24
Member contributions	£2,227.00	£20.00	Premises	£1,191.64	£497.50
Donations	£3,432.52	£1,500.00	Equipment	£184.32	£460.62
Grants	£23,062.50	£22,722.50	Wages	£19,271.24	£18,308.39
YC Fundraising	£0.00	£0.00	Admin & Training	£775.70	£466.00
Miscellaneous	£60.58	£174.26	Session Expenses	£2,418.57	£639.13
Bank interest	£159.23	£113.02	Insce & affiliation	£1,020.90	£1,823.14
			Sundry cash expenses	£130.63	£0.00
Total	£28,941.83	£24,529.78	Total	£24,993.00	£22,194.78
Total income	28,941.83	£24,529.78	Total expenditure	24,993.00	£22,194.78
Excess income over expenditure	3,948.83	£2,335.00	Amount held in Current Account	£11,045.33	£2,901.24
Balance brought forward	17,193.48	£14,858.48	Unpresented cheques	-1728.58	
Balance at end of year		£17,193.48	Amount held in Reserve Account	£11,733.95	£14,235.68
Restricted	1,000.00	£0.00	Cash in Hand	91.61	£56.56
General	20,142.31	21,142.31			
Total Reserves	21,142.31	£17,193.48	Total money held	£21,142.31	£17,193.48



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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
WEST LAVINGTON YOUTH CLUB

Independent examiner's report to the trustees of West Lavington Youth Club ('the Charity'), registered charity number 1080380

I report to the charity trustees on my examination of the accounts of the Charity for the year ended 31st March 2025. Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charity Act 2011 (the Act).

Having satisfied myself that the accounts of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Charity as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

D Hughes

Diana Hughes, FCCA, FMAAT
On behalf of Charlton Baker Ltd Chartered
Accountants

12 May 2025

