

Report of the Trustees and
Financial Statements
for the Year Ended 31 March 2023
for
The Green Team

SKS Bailey Group Limited
Suite 32/33 Normany Gateway,
Lysaghts Way,
Scunthorpe
North Lincolnshire
DN15 9YG

The Green Team

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for the Year Ended 31 March 2023

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The Green Team

Report of the Trustees for the Year Ended 31 March 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. Further information is given in the attached Trustees Annual Report.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charitable objects of the Green Team are:

1. For the benefit of elderly and disabled people in Goole and the surrounding area by the provision of a gardening service
2. To advance the education of persons in horticultural skills and practices by providing training.

In furtherance of these objects, and for the public benefit, the Green Team runs the following activities:

A low cost garden maintenance service, offered to elderly and disabled residents living within a ten mile radius of Goole which assists individuals to maintain their gardens when they are unable to do so themselves, reducing their stress, improving the quality of their lives by enabling their enjoyment of their gardens, supporting their safety and independence.

Volunteering opportunities to individuals aged over 16 with an interest in using or acquiring skills in horticulture, developing their life and social skills. Volunteers carry out the garden maintenance for elderly and disabled people, and volunteers tend the Phoenix Garden at the Lansdowne Road allotments in Goole and the West Park growing area. Volunteers benefit from the social contact and sense of inclusion from being part of our team. They benefit from participation in healthy outdoor activity which supports weight loss and a healthy heart.

Training opportunities for volunteers to learn horticultural skills are offered. They learn about gardening and horticulture and how it can improve their quality of life and even their job prospects.

Educational activities including a summer excursion for volunteers to visit gardens in Yorkshire, as well as workshops and activity days. Due to Covid these activities were curtailed during this financial period.

Public benefit

The trustees have had regard to the Charity Commission guidance on public benefit.

Social investments

The Charity, through its Trustees, owns the issued share capital of The Green Team Works CIC ("GTW"); registered in England under number 10840748. GTW is a social enterprise which provides goods and services to its clients on a commercial basis. It is proposed that any surplus profits generated by GTW will be gifted to the Charity. The Charity has charged management fees of £15,820 to GTW in 2023, and is owed £10,964 from GTW at the balance sheet date. This debt is unsecured.

Volunteers

The staff team recruit, support and coordinate a team of, currently, between 12 to 20 volunteers.

The Green Team

Report of the Trustees for the Year Ended 31 March 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The recovery from the Covid 19 pandemic continues, with an increase in gardening activity and Volunteer numbers, although these are not back to pre- pandemic levels. Many of our former Volunteers have not returned to the fold, however we are getting new Volunteers, many from new referrers. The numbers being referred from JCP have shown a noticeable reduction, however we have been advised that JCP has many new staff at the local office and they are slowly getting back to a more normalized service in their offices.

We have once again received many heart felt thanks from our gardening beneficiaries for the efforts of our Volunteers and staff.

The garden centre has had its first full year of operation and has been very well received by the Park users. Sterling work has been performed by our dedicated garden centre Volunteers, raising plants from seed, recycling shrubs and larger plants brought in by the gardening teams. Many of the park users have been impressed with the recycling process, which has saved many plants from being taken to the tip, as would have happened prior to having the garden centre facility.

Our regular gardening beneficiaries numbers have remained fairly constant at 106 plus the one off visits and our irregular regulars, however our waiting list for gardening has increased, this can only be addressed by an influx of Volunteers who want to work with the gardening teams. We are looking at ways to address this issue by making contact with new refers. The benefits of this policy will be hopefully felt in the coming year.

Staffing levels have been maintained this year and there are no changes in personnel.

FINANCIAL REVIEW

Going concern

The Trustees are of the view that the charity is a going concern and will remain so for the foreseeable future. Whilst continued funding is difficult to obtain, the Trustees believe that sufficient funding is, and will be, available for at least 12 months following their approval of these financial statements.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Charity constitution

The governing document was adopted on 9 November 1999, as amended on 14th March 2000, and on 25th September 2013 and on 10th October 2014.

Recruitment and appointment of new trustees

Trustees of the Green Team must be members of the charity, aged 18 or over. Members appoint a minimum 3 trustees, including the Officers at the Annual General Meeting each year.

Trustees may also appoint (co-opt) additional trustees who must retire with effect from the conclusion of the annual general meeting next after his or her appointment. But they are eligible for re-election at that meeting.

The Green Team advertises widely for trustees. An application form is used requiring potential trustees to outline their skills and interests and the contribution they can make to The Green Team. Potential trustees are required to supply two independent references. All trustees are given a copy of the constitution and directed to information from the Charity Commission on trustee responsibilities and duties. Trustee induction is arranged for new trustees.

Organisational structure

The trustee board meets monthly to direct and lead the Charity and ensure it meets its charitable objects for the public benefit, and operates within its constitution and the law. The Trustees are responsible for the strategic direction of the charity and set policy for its operation.

The trustees employ staff to whom they delegate day to day responsibility for the operation and administration of the Charity. The staff team recruit, support and coordinate a team of between 40 and 45 volunteers.

The Green Team

Report of the Trustees
for the Year Ended 31 March 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Related parties

The following payments were made to Goole Town Council. Brian Robertson is employed as the Town Clerk for Goole Town Council.

£112.42 Allotment Rental at Lansdown Rd (The Phoenix Garden)
£5,306.17 Rental of Training Room and growing area at West Park, Goole
£411.12 for payroll services.
£85.68 for Supplies and materials of Gardening

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees have ensured that controls are in place to manage major risks to the charity. Financial controls are in place to safeguard the charity's funds. Health and safety procedures and risk assessments are in place to safeguard the charity's staff and volunteers and clients, and to protect the charity from the risks of litigation. Insurance policies covering employers' liability, office contents, vehicles and equipment are in place and up to date. Arrangements are in place to cover staff absence and minimize interruptions to services.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1080247

Principal address

The Pavilion
West Park
Shaftesbury Avenue
Goole
East Riding
DN14 6UU

Trustees

B Beck-Taylor
J Kitchen
B Robertson
B Cavanagh
G M Caldicott (appointed 15/7/2022)

Independent Examiner

BEN SOULBY
SKS Bailey Group Limited
Suite 32/33 Normany Gateway,
Lysaghts Way,
Scunthorpe
North Lincolnshire
DN15 9YG

Staff

David Gibbins	CEO
Cheryl Price	Development Officer
Anthony Perrett	Gardening Supervisor
Robert Grivil	Assistant Garden Supervisor
Yvonne Wood	Bookkeeper Part Time

The Green Team

Report of the Trustees
for the Year Ended 31 March 2023

Approved by order of the board of trustees on 20 December 2023 and signed on its behalf by:

B Cavanagh - Trustee

Independent Examiner's Report to the Trustees of
The Green Team

Independent examiner's report to the trustees of The Green Team

I report to the charity trustees on my examination of the accounts of The Green Team (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

BEN SOULBY

SKS Bailey Group Limited
Suite 32/33 Normany Gateway,
Lysaghts Way,
Scunthorpe
North Lincolnshire
DN15 9YG

20 December 2023

The Green Team

Statement of Financial Activities
for the Year Ended 31 March 2023

	Notes	Unrestricted fund £	Restricted fund £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		2,302	-	2,302	8,875
Charitable activities					
Incoming resources from charitable activity		131,469	15,000	146,469	77,276
Other income		-	-	-	11,486
Total		<u>133,771</u>	<u>15,000</u>	<u>148,771</u>	<u>97,637</u>
EXPENDITURE ON					
Charitable activities					
Costs of charitable activities		136,240	355	136,595	121,645
Support Cost		2,658	-	2,658	2,254
Total		<u>138,898</u>	<u>355</u>	<u>139,253</u>	<u>123,899</u>
NET INCOME/(EXPENDITURE)		(5,127)	14,645	9,518	(26,262)
Transfers between funds	10	<u>10,259</u>	<u>(10,259)</u>	<u>-</u>	<u>-</u>
Net movement in funds		5,132	4,386	9,518	(26,262)
RECONCILIATION OF FUNDS					
Total funds brought forward		4,067	10,614	14,681	40,943
TOTAL FUNDS CARRIED FORWARD		<u><u>9,199</u></u>	<u><u>15,000</u></u>	<u><u>24,199</u></u>	<u><u>14,681</u></u>

The notes form part of these financial statements

The Green Team

Statement of Financial Position
31 March 2023

	Notes	Unrestricted fund £	Restricted fund £	2023 Total funds £	2022 Total funds £
FIXED ASSETS					
Tangible assets	5	20,146	-	20,146	28,192
Social investments	6	2	-	2	2
		<hr/>	<hr/>	<hr/>	<hr/>
		20,148	-	20,148	28,194
CURRENT ASSETS					
Stocks	7	5,000	-	5,000	5,250
Debtors	8	11,586	15,354	26,940	20,201
Cash at bank and in hand		730	3,907	4,637	9,415
		<hr/>	<hr/>	<hr/>	<hr/>
		17,316	19,261	36,577	34,866
CREDITORS					
Amounts falling due within one year	9	(28,265)	(4,261)	(32,526)	(48,379)
		<hr/>	<hr/>	<hr/>	<hr/>
NET CURRENT ASSETS		(10,949)	15,000	4,051	(13,513)
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		9,199	15,000	24,199	14,681
		<hr/>	<hr/>	<hr/>	<hr/>
NET ASSETS/(LIABILITIES)		9,199	15,000	24,199	14,681
		<hr/>	<hr/>	<hr/>	<hr/>
FUNDS	10				
Unrestricted funds				9,199	4,067
Restricted funds				15,000	10,614
				<hr/>	<hr/>
TOTAL FUNDS				24,199	14,681
				<hr/>	<hr/>

The financial statements were approved by the Board of Trustees and authorised for issue on 20 December 2023 and were signed on its behalf by:

B Cavanagh - Trustee

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

FINANCIAL REPORTING STANDARD 102 - REDUCED DISCLOSURE EXEMPTIONS

The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 33.33% on cost and 20% on cost
Fixtures and fittings	- 20% on cost
Motor vehicles	- 33.33% on cost
Computer equipment	- 33% on cost

STOCKS

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

TAXATION

The charity is exempt from tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

DONATED GOODS

The charity received donated seeds and plants during the year and its employees and volunteers cultivated these into saleable goods. The closing stock represents the estimated value of these goods at the balance sheet date with the equivalent income being shown as Donated seeds, plants, etc.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

1. ACCOUNTING POLICIES - continued

EXEMPTION FROM PREPARATION OF CONSOLIDATED ACCOUNTS

The Charity does not prepare consolidated accounts.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

3. STAFF COSTS

	2023 £	2022 £
Wages and salaries	106,153	111,228
	<u>106,153</u>	<u>111,228</u>

The average monthly number of employees during the year was as follows:

	2023	2022
Employees	<u>5</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	8,874	1	8,875
Charitable activities			
Incoming resources from charitable activity	62,576	14,700	77,276
Other income	11,486	-	11,486
Total	<u>82,936</u>	<u>14,701</u>	<u>97,637</u>
EXPENDITURE ON			
Charitable activities			
Costs of charitable activities	110,334	11,311	121,645
Support Cost	2,254	-	2,254
Total	<u>112,588</u>	<u>11,311</u>	<u>123,899</u>
NET INCOME/(EXPENDITURE)	(29,652)	3,390	(26,262)
Transfers between funds	(4,874)	4,874	-
Net movement in funds	(34,526)	8,264	(26,262)

The Green Team

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	38,593	2,350	40,943
TOTAL FUNDS CARRIED FORWARD	<u>4,067</u>	<u>10,614</u>	<u>14,681</u>

5. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST					
At 1 April 2022 and 31 March 2023	<u>21,030</u>	<u>2,725</u>	<u>14,995</u>	<u>5,176</u>	<u>43,926</u>
DEPRECIATION					
At 1 April 2022	9,532	569	1,512	4,121	15,734
Charge for year	<u>3,838</u>	<u>545</u>	<u>2,999</u>	<u>664</u>	<u>8,046</u>
At 31 March 2023	<u>13,370</u>	<u>1,114</u>	<u>4,511</u>	<u>4,785</u>	<u>23,780</u>
NET BOOK VALUE					
At 31 March 2023	<u>7,660</u>	<u>1,611</u>	<u>10,484</u>	<u>391</u>	<u>20,146</u>
At 31 March 2022	<u>11,498</u>	<u>2,156</u>	<u>13,483</u>	<u>1,055</u>	<u>28,192</u>

6. SOCIAL INVESTMENTS

	Other investments £
MARKET VALUE	
At 1 April 2022 and 31 March 2023	<u>2</u>
NET BOOK VALUE	
At 31 March 2023	<u>2</u>
At 31 March 2022	<u>2</u>

The investment relates to the cost of the charity's shares in The Green Team Works CIC.

The Green Team

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

7. STOCKS

	2023	2022
	£	£
Stocks	5,000	5,250
	<u>5,000</u>	<u>5,250</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade debtors	15,572	18,571
The Green Team Works CIC	10,964	-
Other debtors	404	1,630
	<u>26,940</u>	<u>20,201</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade creditors	2,224	1,400
Taxation and social security	24,165	32,748
Other creditors	6,137	14,231
	<u>32,526</u>	<u>48,379</u>

10. MOVEMENT IN FUNDS

	At 1.4.22	Net movement in funds	Transfers between funds	At 31.3.23
	£	£	£	£
Unrestricted funds				
General fund	4,067	(5,127)	10,259	9,199
Restricted funds				
Restricted	10,614	14,645	(10,259)	15,000
	<u>14,681</u>	<u>9,518</u>	<u>-</u>	<u>24,199</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	133,771	(138,898)	(5,127)
Restricted funds			
Restricted	15,000	(355)	14,645
	<u>148,771</u>	<u>(139,253)</u>	<u>9,518</u>

The Green Team

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	38,593	(29,652)	(4,874)	4,067
Restricted funds				
Restricted	2,350	3,390	4,874	10,614
TOTAL FUNDS	<u>40,943</u>	<u>(26,262)</u>	<u>-</u>	<u>14,681</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	82,936	(112,588)	(29,652)
Restricted funds			
Restricted	14,701	(11,311)	3,390
TOTAL FUNDS	<u>97,637</u>	<u>(123,899)</u>	<u>(26,262)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	38,593	(34,779)	5,385	9,199
Restricted funds				
Restricted	2,350	18,035	(5,385)	15,000
TOTAL FUNDS	<u>40,943</u>	<u>(16,744)</u>	<u>-</u>	<u>24,199</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	216,707	(251,486)	(34,779)
Restricted funds			
Restricted	29,701	(11,666)	18,035
TOTAL FUNDS	<u>246,408</u>	<u>(263,152)</u>	<u>(16,744)</u>

	Brought forward £	Incoming resources £	Resources expended £	Funds transfers £	Carried forward £
UNRESTRICTED FUNDS					
General Funds	4,067	133,771	(138,898)	10,259	9,199
RESTRICTED FUNDS					
Humber Aid	1,438			(1,438)	0.00
W G Edwards	780			(780)	0.00
Goole Fields Wind Farm Fund	-	15,000		-	15,000
Tesco	-		(355)	355	-
Hey Smile	5,000			(5,000)	0.00
Do It For You	2,500			(2,500)	0.00
Drax	500			(500)	0.00
Active Towns Community Grant	396			(396)	0.00
Total Restricted funds	<u>10,614</u>	<u>15,000</u>	<u>(355)</u>	<u>(10,259)</u>	<u>15,000</u>

SUMMARY OF FUNDS

	Brought forward £	Incoming resources £	Resources expended £	Funds transfers £	Carried forward £
Unrestricted funds	4,067	133,771	(138,898)	10,259	9,199
Restricted funds	10,614	15,000	(355)	(10,259)	15,000
	<u>14,681</u>	<u>148,771</u>	<u>(139,253)</u>	<u>-</u>	<u>24,199</u>

11. EMPLOYEE BENEFIT OBLIGATIONS

The Green Team is a member of a multi-employer defined benefit pension scheme. In multi-employer schemes additional liabilities can become payable if an employment cessation event occurs. An employment cessation event occurs at the time an employer ceases to employ at least one person who is an active member while at least one other employer continues to employ active members.

When an employer ceases to participate in a multi-employer scheme, their share of the liabilities including any orphan liabilities (benefits in the scheme which are not related to any current sponsoring employer) will be calculated on a buy-out basis.

The value of these liabilities are calculated by an actuary on 30th September each year.

The charity has estimated that its liability to the pension scheme is £3,794 (2022 : £9,395) at the balance sheet date. The liabilities are included within Other Creditors, and are shown in note 9 to these financial statements.

12. RELATED PARTY DISCLOSURES

As disclosed in the Report of the Trustees, the Charity (through its Trustees) wholly owns The Green Team Works CIC ("GTW").

The following is a summary of the transactions undertaken between the Charity and GTW during the financial year:

Sales from the Charity to GTW £15,820 (2022 - £15,708)

Amount due from GTW to the Charity £10,964 (2022 - due to GTW £261)

The loan to GTW is unsecured and interest free.

The Green Team

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	2,302	8,875
Charitable activities		
Grants	86,575	31,485
Client charges	20,878	18,874
Sales	23,196	11,209
Management charges	15,820	15,708
	<hr/> 146,469	<hr/> 77,276
Other income		
CJRS Grant income	-	11,486
	<hr/>	<hr/>
Total incoming resources	148,771	97,637
 EXPENDITURE		
Charitable activities		
Wages	106,153	111,228
Rent & office costs	5	37
Insurance	1,337	1,124
Bad Debts	-	5
Telephone, postage & stationery	3,993	5,427
Sundries	848	524
Payroll fees	411	240
Travel costs	272	46
West Park rent	5,306	5,202
Allotment rent	112	166
Vehicle running costs	7,064	7,632
Consultancy & advice	92	650
Garden supplies	1,556	2,690
Safety equipment and repairs	1,046	1,458
Advertising/Promotional	355	815
Depn of plant & machinery	3,838	3,805
Depn of fixtures & fittings	545	545
Depn of motor vehicles	2,999	1,512
Depn of computer equipment	663	1,272
Profit on disposal of tangible fixed assets	-	(22,733)
	<hr/> 136,595	<hr/> 121,645
Support costs		
Management		
Accountancy fees	1,112	1,429
Finance		
Interest payable	1,546	825

This page does not form part of the statutory financial statements

The Green Team

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	2023 £	2022 £
Total resources expended	139,253	123,899
Net income/(expenditure)	<u>9,518</u>	<u>(26,262)</u>