

FRIENDS OF THE HOLY LAND INSTITUTE FOR THE DEAF

Registered Charity Number 1079893

Trustees' Annual Report to Charity Commission Year ending 31 March 2025

Patrons: Lady (Jenny) Harper
Peter Hinchcliffe CMG CVO
Mrs Archbold Hinchcliffe MBE
Mr Majed Najjar

Trustees: Jonathan Allen (Chairman)
Ursula Martell
Tim Martin (Treasurer)
Helen Penfold
Matthew Hanning

Address: Friends of the Holy Land Institute for the Deaf
Lodge Farm, Aldwinckle, Kettering, Northamptonshire NN14 3EN

Objects: The charity raises money for the Holy Land Institute for the Deaf, Salt, Jordan.

The charity is managed by the trustees in accordance with the trust deed, a copy of which may be obtained at the above address. Donations are sent to the institute:

General income: for purposes agreed by the trustees

Specific income: for the object(s) specified by the donor.

In the year 2024-2025 gross income was £44,205. Total expenditure was £39,641.

There was no other material change to the work of the charity in this year.

Signed on behalf of the trustees

A handwritten signature in purple ink, appearing to read 'Jonathan Allen', is written over a light blue horizontal line.

J G Allen, Chairman

INDEPENDENT EXAMINER'S REPORT ON ACCOUNTS

REPORT TO:

FRIENDS OF THE HOLY LAND INSTITUTE FOR THE DEAF

ON ACCOUNTS FOR YEAR ENDING:

2024 - 2025

CHARITY NUMBER:

1079893

SET OUT OF PAGES:

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Respective
responsibilities of
trustees & examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of
independent
examiner's
statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent
examiner's
statement

In connection with my examination, no matter has come to my attention (other than that disclosed below*):

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - To keep accounting records in accordance with section 130 of the Charities Act;
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) To which, in my opinion, ~~attention should be drawn in order to enable a proper understanding of the accounts to be reached.~~

**Please delete the words in brackets if they do not apply*

Signed

Phyllipa Walsh

Date

3/6/25

Name

PHILLIPA WALSH

Relevant
professional
qualification(s) /
body (if any)

Address

61C THE STREET
ULEY
GLOS
GL11 5SL

DISCLOSURE

Only complete if the examiner needs to highlight material problems

Give here brief details of any items that the examiner wishes to disclose

FRIENDS OF THE HOLY LAND INSTITUTE FOR THE DEAF

TWENTY-FIFTH YEAR ACCOUNTS (1 April 2024 to 31 March 2025)

INCOME	2024-25	2023-24	EXPENDITURE	2024-25	2023-24
Group Donations			Expenses		
Trelux Charitable Trust		2,000.00	Trustee Travel	0.00	98.15
Peter Storrs Trust	2,500.00	2,500.00	Transfer Charges	50.00	75.00
Ancaster Trust	500.00	500.00	Leaflet, Stationery & Printing	190.59	179.70
St Martin's Edinburgh		0.00	Independent Examiner	0.00	0.00
St Peter's Aid for the Needy - SPAN	350.00	300.00	Postage	307.75	307.10
Great St Mary's Cambridge		0.00	PayPal Bank fees	3.84	6.58
McCabe Educational Trust	4,000.00	2,000.00	CAF Bank Charges	61.75	62.25
Dakeyne Ichthus Trust	233.00	300.00	Sundries	27.00	26.00
Society of St Luke	1,500.00	0.00			
Parochial Church Council of St Mary, Standon		1,236.46			
The Archer Trust		1,500.00			
Kimbolton School	1,417.01	0.00			
St James Hemingford Grey	727.00	0.00			
	11,227.01	10,336.46		640.93	754.78
Large Individual Donations	24,200.00	13,200.00	Transfer (General) to HLID	39,000.00	30,000.00
Individual Donations	3,692.44	4,043.26	Transfer (Special) to HLID	0.00	0.00
Special Purpose Donations	0.00	0.00			
Bank Interest	288.10	412.34			
Gift Aid Tax Reclaimed	4,797.50	3,912.50			
TOTALS	44,205.05	31,904.56		39,640.93	30,754.78
Excess of Income over Expenditure	4,564.12	1,149.78			

BALANCE SHEET AT

31/03/2025

	2024-25	2023-24	+/-
BANK - CAF Cash	20.98	30.75	- 9.77
BANK - CAF Gold	12,950.71	8,395.99	4,554.72
BANK - PAYPAL	87.92	68.75	19.17
CASH	0.39	0.39	-
TAX to be recovered	2,590.00	691.25	1,898.75
TOTAL ASSETS	15,650.00	9,187.13	6,462.87
Gift Aid Declarations held:	134		

Deafinitely Connected