

# **FRIENDS OF THE HOLY LAND INSTITUTE FOR THE DEAF**

Registered Charity Number 1079893

## **Trustees' Annual Report to Charity Commission Year ending 31 March 2024**

Patrons: Lady (Jenny) Harper  
Peter Hinchcliffe CMG CVO  
Mrs Archbold Hinchcliffe MBE  
Mr Majed Najjar

Trustees: Jonathan Allen (Chairman)  
Ursula Martell  
Tim Martin (Treasurer)  
The Rev Canon Iain Paton  
Helen Penfold  
Matthew Hanning

Address: Friends of the Holy Land Institute for the Deaf  
Lodge Farm, Aldwinckle, Kettering, Northamptonshire NN14 3EN

Objects: The charity raises money for the Holy Land Institute for the Deaf, Salt, Jordan.

The charity is managed by the trustees in accordance with the trust deed, a copy of which may be obtained at the above address. Donations are sent to the institute:

General income: for purposes agreed by the trustees

Specific income: for the object(s) specified by the donor.

In the year 2022-2023 gross income was £31,905. Total expenditure was £30,754

There was no other material change to the work of the charity in this year.

Signed on behalf of the trustees



J G Allen, Chairman

# INDEPENDENT EXAMINER'S REPORT ON ACCOUNTS

REPORT TO:

FRIENDS OF THE HOLY LAND INSTITUTE FOR THE DEAF

ON ACCOUNTS FOR YEAR ENDING:

31 MARCH 2024

CHARITY NUMBER:

1079893

SET OUT OF PAGES:

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**Respective responsibilities of trustees & examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below\*):

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
  - To keep accounting records in accordance with section 130 of the Charities Act;
  - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) To which, in my opinion, ~~attention should be drawn~~ in order to enable a proper understanding of the accounts to be reached.

*\*Please delete the words in brackets if they do not apply*

Signed

PHILLIPA WALSH

Date

20/07/24

Name

PHILLIPA WALSH

Relevant professional qualification(s) / body (if any)

Address

61C THE STREET  
ULEY  
GLOS  
GL11 5SL

## DISCLOSURE

Only complete if the examiner needs to highlight material problems

Give here brief details of any items that the examiner wishes to disclose

# FRIENDS OF THE HOLY LAND INSTITUTE FOR THE DEAF

## TWENTY-FOURTH YEAR ACCOUNTS (1 April 2023 to 31 March 2024)

INCOME	2023-24	2022-23	EXPENDITURE	2023-24	2022-23
<b>Group Donations</b>			<b>Expenses</b>		
Trelix Charitable Trust	2,000.00	4,000.00	Trustee Travel	98.15	0.00
Peter Storrs Trust	2,500.00	2,500.00	Transfer Charges	75.00	50.00
Ancaster Trust	500.00	200.00	Leaflet, Stationery & Printing	179.70	91.19
St Martin's Edinburgh		220.00	Independent Examiner	0.00	0.00
St Peter's Aid for the Needy - SPAN	300.00	300.00	Postage	307.10	146.20
Great St Mary's Cambridge		0.00	PayPal Bank fees	6.58	10.03
McCabe Educational Trust	2,000.00	0.00	CAF Bank Charges	62.25	72.50
Dakeyne Ichthus Trust	300.00	200.00	Sundries	26.00	0.00
Society of St Luke		0.00			
Parochial Church Council of St Mary, Standon	1,236.45	330.00			
Lodge of Craftsmen No. 6268		250.00			
The Archer Trust	1,500.00	0.00			
	<b>10,336.45</b>	<b>8,000.00</b>		<b>754.78</b>	<b>369.92</b>
<b>Large Individual Donations</b>	<b>13,200.00</b>	<b>32,700.00</b>	Transfer (General) to HLID	<b>30,000.00</b>	<b>48,000.00</b>
<b>Individual Donations</b>	<b>4,043.26</b>	<b>3,713.21</b>	Transfer (Special) to HLID	<b>0.00</b>	<b>0.00</b>
<b>Special Purpose Donations</b>	<b>0.00</b>	<b>0.00</b>			
<b>Bank Interest</b>	<b>412.34</b>	<b>94.14</b>			
<b>Gift Aid Tax Reclaimed</b>	<b>3,912.50</b>	<b>2,689.73</b>			
<b>TOTALS</b>	<b>31,904.55</b>	<b>47,197.08</b>		<b>30,754.78</b>	<b>48,369.92</b>
Excess of Income over Expenditure	<b>1,149.77</b>	<b>-1,172.84</b>			

### BALANCE SHEET AT

31/03/2024

	2023-24	2022-23	+/-
BANK - CAF Cash	30.75	47.00	- 16.25
BANK - CAF Gold	8,395.99	7,243.49	1,152.50
BANK - PAYPAL	68.75	50.33	18.42
CASH	0.39	5.29	- 4.90
TAX to be recovered	691.25	530.00	161.25
<b>TOTAL ASSETS</b>	<b>9,187.13</b>	<b>7,876.11</b>	<b>1,311.02</b>

Gift Aid Declarations held: 132

Deafinitely Connected