

# **FRIENDS OF THE HOLY LAND INSTITUTE FOR THE DEAF**

Registered Charity Number 1079893

## **Trustees' Annual Report to Charity Commission Year ending 31 March 2023**

Patrons: Lady (Jenny) Harper  
Peter Hinchcliffe CMG CVO  
Mrs Archbold Hinchcliffe MBE  
Mr Majed Najjar

Trustees: Jonathan Allen (Chairman)  
Ursula Martell  
Tim Martin (Treasurer)  
The Rev Canon Iain Paton  
Helen Penfold

Address: Friends of the Holy Land Institute for the Deaf  
Lodge Farm, Aldwinckle, Kettering, Northamptonshire NN14 3EN

Objects: The charity raises money for the Holy Land Institute for the Deaf, Salt, Jordan.

The charity is managed by the trustees in accordance with the trust deed, a copy of which may be obtained at the above address. Donations are sent to the institute:

General income: for purposes agreed by the trustees

Specific income: for the object(s) specified by the donor.

In the year 2022-2023 gross income was £47,197.08. Total expenditure was £48,369.92

There was no other material change to the work of the charity in this year.

Signed on behalf of the trustees



J G Allen, Chairman

# INDEPENDENT EXAMINER'S REPORT ON ACCOUNTS

## REPORT TO:

**FRIENDS OF THE HOLY LAND INSTITUTE FOR THE DEAF**

## ON ACCOUNTS FOR YEAR ENDING:

**31<sup>st</sup> March 2023**

## CHARITY NUMBER:

**1079893**

## SET OUT OF PAGES:

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### Respective responsibilities of trustees & examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below\*):

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
  - To keep accounting records in accordance with section 130 of the Charities Act;
  - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\*Please delete the words in brackets if they do not apply*

Signed

*P Walsh*

Date

*05/07/23*

Name

*P. WALSH*

Relevant professional qualification(s) / body (if any)

Address

*61 C THE STREET  
ULEY  
GLOS  
GL11 5SL*

## DISCLOSURE

Only complete if the examiner needs to highlight material problems

Give here brief details of any items that the examiner wishes to disclose

# FRIENDS OF THE HOLY LAND INSTITUTE FOR THE DEAF

## TWENTY-THIRD YEAR ACCOUNTS (1 April 2022 to 31 March 2023)

INCOME	2022-23	2021-22	EXPENDITURE	2022-23	2021-22
<b>Group Donations</b>			<b>Expenses</b>		
Trelux Charitable Trust	4,000.00	0.00	Trustee Travel		0.00
Peter Storrs Trust	2,500.00	2,500.00	Transfer Charges	50.00	50.00
Ancaster Trust	200.00	200.00	Leaflet, Stationery & Printing	91.19	171.59
St Martin's Edinburgh	220.00	250.00	Independent Examiner		0.00
St Peter's Aid for the Needy - SPAN	300.00	250.00	Postage	146.20	269.10
Great St Mary's Cambridge		0.00	PayPal Bank fees	10.03	21.19
McCabe Educational Trust		5,000.00	CAF Bank Charges	72.50	89.00
Dakeyne Ichthus Trust	200.00	200.00	Sundries		0.00
Society of St Luke		1,000.00			
Parochial Church Council of St Mary, Standon	330.00	0.00			
Lodge of Craftsmen No. 6268	250.00	0.00			
		0.00			
	8,000.00	9,400.00		369.92	600.88
<b>Large Individual Donations</b>	32,700.00	11,200.00	Transfer (General) to HLID	48,000.00	25,000.00
<b>Individual Donations</b>	3,713.21	5,914.28	Transfer (Special) to HLID	0.00	0.00
<b>Special Purpose Donations</b>	0.00	0.00			
<b>Bank Interest</b>	94.14	1.75			
<b>Gift Aid Tax Reclaimed</b>	2,689.73	3,496.25			
<b>TOTALS</b>	47,197.08	30,012.28		48,369.92	25,600.88
Excess of Income over Expenditure	(1,172.84)	4,411.40			

## BALANCE SHEET AT

31/03/2023

	2022-23	2021-22	+/-
BANK - CAF Cash	47.00	35.57	11.43
BANK - CAF Gold	7,243.49	8,447.73	- 1,204.24
BANK - PAYPAL	50.33	30.36	19.97
CASH	5.29	5.29	-
TAX to be recovered	492.50	530.00	- 37.50
<b>TOTAL ASSETS</b>	7,838.61	9,048.95	- 1,210.34
Gift Aid Declarations held:	132		

Deafinitely Connected