



Smailes Goldie
CHARTERED ACCOUNTANTS

Charity Number: 1079830

The Tribune Trust

Financial Statements

31 March 2024



SD-0215626-1-6

The Tribune Trust

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The Tribune Trust

Trustees Report

Annual Report

For the year ended 31 March 2024

Patrons

Her Majesty's Lord-Lieutenant for the East Riding of Yorkshire, James Dick OBE
Her Majesty's Lord-Lieutenant for Lincolnshire, T E Dennis Esq.

Trustees

J D Good DL
H A Bethell, DL
C E Blacksell DL (Chair)
A S Clark, DL
J A Albone (Vice Chair)

Board Members

T. Cerruti High Sherriff East Riding 2023/24
A Marr CBE.
T Strawson
M Bishop, MBE
J W A Clugston
G Drewry
P W C Farnsworth, DL
L Freeman, Chief Constable, Humberside Police (until leaving post in 2024)
P Anderson, Chief Constable, Humberside Police (after replacing L Freeman in 2024)
P Shillito, Chief Fire Officer, Humberside Fire & Rescue Service.
A N Horncastle MBE
A M Horsley, DL
S T Larard, MBE, DL, Vice Chairman
S Martin, OBE
T Martin
G S Mettyear
D Rosenberg
R Shepherson
J Bowes.
S Stephenson
A Khan

Director

S Clayton

Principal Office

Humberside Police Headquarters
Priory Road
Kingston Upon Hull
HU5 5SF

Charity Number: 1079830

Independent Examiners

Smailes Goldie Chartered Accountants
Regents Court
Princess Street
Hull
HU2 8BA

Bankers

Barclays Bank PLC
1/5 King Edward Street
Kingston Upon Hull
HU1 3RL

The Tribune Trust

Trustees Report

Report of the trustees for the year ended 31 March 2024

The Trustees present their report along with financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Annual Report lists all community projects supported, along with other linked work of the Tribune Trust during the year. It is both a financial and social impact assessment report.

Mission Statement

The Tribune Trust will support projects that help protect our communities and make them safer places to live and work in, by tackling the wider social problems that lead to offences such as anti-social behaviour, theft, damage and violence. To qualify for support, projects should demonstrate that they help to deliver our mission in at least one or more of the following ways:

- Protecting vulnerable victims
- Promoting good citizenship
- Promoting sport and active recreation
- Tackling drug and alcohol misuse
- Reducing crime and disorder

Structure, governance and management

The Tribune Trust was constituted under a deed dated 3 February 2000 and is a registered charity, number 1079830. The Trust was established by the High Sheriffs of Lincolnshire and the East Riding of Yorkshire with the Chief Constable of Humberside Police. Its aim was to improve the quality of life and create a positive image for both business and residential communities. The trustees, board members or their businesses and contacts tend to donate much of the income. However, the Trust does engage in some fund raising activities. The charity seeks to achieve its overall objectives by careful stewardship of its resources. The area of benefit is defined as the East Riding of Yorkshire, Kingston Upon Hull, North Lincolnshire and North East Lincolnshire: all being within the operational areas of Humberside Police and Humberside Fire and Rescue Service.

There are 5 Trustees supported by Board Members who continue to meet quarterly as a steering group. The Board consists of the High Sheriffs of the East Riding of Yorkshire and Lincolnshire, former High Sheriffs and future post holders identified to serve as High Sheriff, the Chief Constable of Humberside Police, the Chief Fire Officer of Humberside Fire and Rescue Service, senior members of the business community and others with a significant understanding of the area of benefit.

At quarterly meetings the Board agree the broad strategy and areas of activity for the Trust including consideration of grant awards, wider support for projects, investment, reserves, risk management policies and performance. Additionally, projects which have been supported by the Trust are monitored at quarterly meetings with updates provided by the Director on their progress. Humberside Fire and Rescue Service and Humberside Police kindly provide facilities for the quarterly meetings of the Trust.

The Annual General Meeting is held each October with the positions of Chairman, Vice Chairman, Director and Trustees appointed through elections. The Independent Examiners are also appointed at this meeting.

The Director works independently from home and is paid an allowance of £1,000 per month to cover general expenses, including mileage through the area of benefit, use of his home computer, telephone, office and stationery. During 2023/24 the Director was paid £12,000. Humberside Police made this financial contribution to the Trust. Humberside Fire and Rescue Service provide secretariat support for minute taking and meeting logistics.

The Tribune Trust

Trustees Report

The Director reports to the Chairman and other trustees consulting regularly between meetings. He undertakes to:

- Maintain a high profile and promote the activities of the Trust
- Organise, report to and support quarterly meetings of the Trustees and Board
- Receive applications for grant awards. Assess projects and advise Board members on the merits of the applications. Evaluate successful applications at their conclusion
- Provide consultancy support to applicants and community organisations
- Deliver presentations to appropriate groups
- Approve grants by decision record (with the Chairman up to £1000)
- Keep full accounts and present such accounts to the meetings of the Board
- Draft the Annual Report and submit for auditing
- Report as required to the Charity Commission
- Report as required to HMRC re Gift Aid
- Liaise with statutory and voluntary sector agencies including criminal justice networks
- Liaise with other trusts and foundations locally and nationally as necessary
- Act as the spokesperson for the Trust with media organisations, circulate press releases and update the Trust's website
- Maintain a good operational knowledge of community safety networks in the region and nationally, including changing government policies, funding streams and consequential gaps in service provision.

Patrons

Her Majesty's Lord-Lieutenants for the East Riding of Yorkshire and Lincolnshire kindly support the Tribune Trust by acting as Patrons.

Corporate Social Responsibility

The Trust supports, through its members and the wider business community, the principles of Corporate Social Responsibility through weaving social and crime reduction considerations into its business strategy. This not only includes financial support through the Trust for community projects tackling crime but professional assistance and guidance where appropriate.

Risk Management

The Trustees considered the strategic business and operational risks to which the charity is exposed. Work was undertaken to ensure that systems are in place to monitor them.

Signatories for the Trust Accounts are in accordance with the bank mandate. The five Trustees are signatories and the Director is also a signatory. Two signatures are required for all cheques and account transfer documents. Two factor authentication is in place for electronic communication with the Trust, in particular to maintain data integrity of grant applicants.

Public Benefit

The trustees apply fully the principles contained in the Charity Commissioners general guidance on 'public benefit' when reviewing objectives and planning future activities. This is reflected in the key objectives of the Trust which are applied when considering applications for funding from community groups.

Grant Making Policy and Supported Projects

The charity invites applications for grant awards from local groups representing the public, voluntary and business sectors. Groups are required to work closely with partner organisations including Humberside Police, Humberside Fire and Rescue Service and the local authorities on schemes, which reflect the overall objectives of the Trust. There is a strong emphasis on local concerns about crime and the fear of crime, safeguarding children and young people, adults at risk, sport, re-offending and overall crime detection and prevention. Applicants are asked to provide the Director with project aims, area of benefit, amount required, other funding secured or applied for, financial management, monitoring and evaluation, drug policies and safeguarding children and adults at risk policies. The Director provides guidance to groups on these requirements.

The Tribune Trust

Trustees Report

Projects are closely monitored by the Trust through additional visits by the Director and further follow up reports are prepared for the Board on a regular basis. The Director provides reports to the Board about each application for funding with recommendations. Whilst the Trust maintains a central fund for projects, it seeks to involve local business organisations, voluntary groups, other charities and the wider statutory sector in supporting worthwhile projects. This not only attracts other funds for the benefit of community safety projects but often links them to the work of main-stream organisations.

Restricted Income and Expenditure

The Trust had two restricted income and expenditure budgets in the year.

a) Proceeds of Crime

This restricted income and expenditure relates to a Proceeds of Crime donation received from Humberside Police. They stipulated that the money could only be spent on projects that tackle drug and alcohol misuse or its causes. £2,750 was carried over from 2022/23 and all this budget was used for grants during 2023/24.

c) Hull Minster Community Work

This restricted income and expenditure relates to a private donation to support the community work of Hull Minster providing the activity was in keeping with the objectives of the Tribune Trust. £1,540 was carried over from 2022/23 and all this budget was used for grants during 2023/24.

Income and Expenditure

At the start of the Trust's 2023/24 accounting year £128,742 was carried forward from 2022/23.

During the Trust's 2023/24 accounting year, total income was £68,252 of which £54,825 was raised from donations, this included £3,064 which was provided by the Police and Crime Commissioner of Humberside by using funding through the Proceeds of Crime Act. This was a result of Tina Cerruti negotiating that arrangement with Judge John Thackeray, following previous discussions between him and Jacky Bowes. (It is hoped that the arrangement will remain for future years but that is not committed to at present.) The remainder income was from a mixture of bank loyalty rewards, interest and gift aid.

The largest fundraising effort this year was made by Tina Cerruti as High Sherriff of the East Riding of Yorkshire. Tina wrote and produced a cookbook, full of incredible recipes as well as life stories. She was assisted by other members of the Steering Group, particularly Debbie Rosenberg and Julie Good, but deserves huge credit in her own right. After expenses the book brought in almost £21k in this financial year.

The Trust expenditure, not including Directors costs, was £67,782 of which £60,286 was paid out in grants in accordance with the aims of the Trust.

The remainder was in bank charges and other costs such as website maintenance and examination of accounts.

The Trust awarded grants to 25 projects. All the awards were paid directly to voluntary sector organisations and charities other than £7,000 to the Humberside Police and Crime Commissioner in support of Night Challenge. This was outside the statutory responsibilities of that organisation and reflected fully the aims of the Tribune Trust. The grants do not breach the 'Public Benefit' principles of the Charity Commission.

The Tribune Trust

Trustees Report

Income and Expenditure

Projects supported

Many of the projects supported by the Trust cover several of the Trust's aims

Directors Report for Year ending 31st of March,2024

Protecting Vulnerable Victims

Blackburn Leisure Bowling Club

£800

The grant was to enable the purchase of specific equipment for young people to encourage them to take part in the sport.

YorkSAR

£400

Yorkshire Lowland Search and Rescue (YLSAR) is a voluntary search and rescue team who are specialists in searching for high-risk vulnerable missing persons. The grant will help them to keep equipment available for use in emergencies.

The Forge

The grant of £3,000 will help the organisation engage with homeless and vulnerable people, providing a safe place promoting emotional and physical wellbeing and opportunities to change.

Many of the people who use this service are victims of crime, of domestic abuse, violent or sexual crime, even modern day slavery.

The Hinge

The grant of £2,000 will help them to promote a greater sense of community spirit and engagement and break down the barriers of discrimination and access to services to the life chances of the most vulnerable and isolated members of our community

West Marsh

A grant of £1,000 was made to assist with setting up a woodworking and gardening project to enhance social inclusion in the area.

St Michaels Church

St Michaels were trying to open the church fully for people in the area during the day and evening by making it a welcoming venue for people to use instead of socialising on the streets. The grant of £2,000 was to assist with window repairs and replacement. After successful engagement with the church the Trust grant was match funded by the Church Parochial Council.

Hull Minster

The grant of £1,540 will enable the organisation to provide positive activities for vulnerable young people in the area, including diversionary activities such as arts and cultural events.

Hull YFC

The grant of £2,294 will help the faith-based organisation support children, young people and families to overcome the challenges of poverty and living in an area with great challenges, and in particular by providing a regular youth group.

Emerge Hub

The grant of £4,400 will help this organisation to achieve it aims to help sex workers rebuild their lives and move off the streets. They provide support to help these individuals turn away from prostitution and the often-associated criminality through regular outreach sessions and provision of alternative activities.

The Tribune Trust

Trustees Report

Promoting Sport and Active Recreation

Driffield & District Skate and BMX Park Ltd.

The organisation is a rural skate and BMX park in Driffield which opened in 2003 and has 17 volunteers with no paid staff. For children who aren't attracted to traditional team sports they provide a safe place to go and express themselves individually. The Trust provided a grant of £1,678 to help repair and update the park.

Black Sheep Combat

The grant of £2,000 will help this well-established organisation improve young people's fitness, mental health, confidence, respect, and to keep them occupied, away from criminal activities, by enabling replacement of old worn out equipment.

Rooted Hull

The grant of £2,000 will help provide a safe space where people can come together and participate in a range of activities that support their wellbeing, including food growing, beekeeping, arts and cultural events and sustainability practices.

Arcon Rangers

The grant of £750 will help increase club capacity, and demand outstrips current capacity, by offering 14-18 year olds a chance to gain both coaching and refereeing qualifications which would help them gain skills and focus on something constructive as well as helping further grow the club capacity.

Maximum Life Youth

The grant of £2,584 helped them establish a young people's space during the summer holiday break to provide a safe and comfortable place offering food and activities for those that need it.

FitMums

The grant of £2,312 will assist with their bereaved Children Forest Project.

This is a community led organisation creating opportunities for everyone to access health and wellbeing support to deal with life events, such as bereavement and improve their overall fitness.

Driffield Youth

The grant of £3,000 will allow the group to use the allotment they have secured building on number of young people are already producing their own vegetables. The grant will enable the purchase of suitable equipment and also arts and crafts materials and sports equipment for the young people to use.

Ghetto Park

The grant of £3,228 will help this award-winning organisation to continue to develop their skate park and widen the available equipment to make it safer for young people of all ages to use.

The Trin

The grant of £2,000 will enable repairs to the skate park and the replacement of boxing equipment.

Tackling Drugs and Alcohol Abuse

CatZero

The grant of £10,000 will help support their work with young people from deprived communities across the Humber region between the ages of 10-15, delivering a programme of structured activities based around sailing activities that create new experiences and make positive new memories and friendships.

Creative Start Art

The grant of £2,500 will help the group to provide community support and opportunity for people in recovery from addiction in the North East Lincolnshire region while breaking down stigma and improving public perception of recovery by covering the material costs for establishing and maintaining the outreach work and workshops, and associated costs for volunteers to support the project lead with the workshops.

The Tribune Trust

Trustees Report

Reducing Crime and Disorder

Ongo

The grant of £3,000 will enable them to enhance the positive activities that the young people can engage with over 12 months.

The activities will be planned in partnership with the young people to maximise the engagement opportunity and relationship building with them.

Night Challenge

The grant of £7,000 will enable Humberside Police to host our annual Night Challenge event where young people are invited to take part in an overnight orienteering event where they can learn about topics that are relevant to themselves and their communities, such as knife crime and Child Criminal Exploitation.

The grant will be used to hire venues for the event, pay for supplies - including clothing and kit for young people unable to provide their own and an awards night to celebrate their hard work and achievements with their families.

Night Challenge

Two separate grants of £400 each were paid to organisations assisting Humberside Police with the event described above.

Additional Tribune Trust Activities

After 24 years of operation in the Humberside Police area the Tribune Trust is one of the principal community safety charities in the region. The Director and Trustees therefore have a wide overview of the work of the statutory and voluntary sectors throughout the region tackling crime and disorder and their causes.

Behind all 25 projects supported by the Trust this year are hundreds of volunteers. They include families, young people, the unemployed and employees of businesses applying corporate social responsibility. They willingly give their time, skills and expertise for the benefit of their communities in tackling crime along with its causes. They all understand value for money and succeed in taking the pressure off main-stream service providers facing significant budget reductions. The contribution all the volunteers make is immense and continues to require greater acknowledgement locally and nationally.

Some of the projects have been driven or supported by local police officers and police and community support officers, who are held in high regard by the groups and volunteers involved with the various programmes, working closely with their communities, particularly through engaging with young people or supporting victims. Others have had the involvement of Fire and Rescue Officers and Public Safety staff. This highlights the strength of local partnerships.

The Tribune Trust is often first organisation to be contacted not just for funding but often simply for advice about how a project should develop to tackle a particular problem.

Reserves Policy

It is the policy of the charity to maintain a minimum reserve of £10,000. This provides flexibility to respond to emergency applications for grant awards. At the end of 2023/24 the bank reserves had never dropped below £10,000 and were £10,197.

The Tribune Trust

Trustees Report

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP; FRS 102
- make judgments and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Social Impact Assessment

The overall aim of the Trust is to improve the quality of life for residential and business communities in the Humberside Police area. This is measured by the quality and variety of the projects supported over the year together with the influence the Trust has on crime and disorder issues in the region.

The Trust does not have the infrastructure or resources to embark on detailed social impact assessment research within its area of benefit. It is however able to quantify the impact of its activities because of its close contact with communities through many voluntary sector groups.

Strategic Alliances and Conclusion

The Trust continues to have a strong relationship with Humberside Police and Humberside Fire and Rescue Service. It has excellent links to the business community, other trusts and charities and the many projects it has supported over the years.

Its strength remains its independence, basic infrastructure, distance from politics, the significant role of the High Sheriffs and the unstinting support of its Trustees and Board Members.

It is my pleasure to present this annual report along with the financial statements for the year 2023/24 to the Chairman and Trustees. The Tribune Trust is in a strong position operationally and financially to continue its valuable work throughout its area of benefit into the future.

S Clayton, Hon. Director
22 October 2024

The Tribune Trust

Independent Examiner's Report to the Trustees of The Tribune Trust

I report to the charity trustees on my examination of the accounts of the Tribune Trust (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S Bramall, BSc, FCA

Smailes Goldie
Chartered Accountants
Regent's Court
Princess Street
Hull
HU2 8BA

22 October 2024

The Tribune Trust

Statement of Financial Activities (incorporating an Income and Expenditure Account) for the year ended 31 March, 2024

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	Total funds 2023 £
Income and expenditure					
Income from:					
Voluntary income					
Donations		54,825	-	54,825	35,919
Donated services		12,000	-	12,000	12,000
Gift aid		-	-	-	3,000
Investment income		1,427	-	1,427	298
		<hr/>	<hr/>	<hr/>	<hr/>
Total		68,252	-	68,252	51,217
		<hr/>	<hr/>	<hr/>	<hr/>
Expenditure on:					
Raising funds	3	1,800	-	1,800	1,800
Charitable activities	4	71,747	4,290	76,037	55,624
Other	5	1,945	-	1,945	1,736
		<hr/>	<hr/>	<hr/>	<hr/>
Total resources expended		75,492	4,290	79,782	59,160
		<hr/>	<hr/>	<hr/>	<hr/>
Net movement in funds		(7,240)	(4,290)	(11,530)	(7,943)
Total funds brought forward		124,452	4,290	128,742	136,685
		<hr/>	<hr/>	<hr/>	<hr/>
Total funds carried forward		117,212	-	117,212	128,742
		<hr/>	<hr/>	<hr/>	<hr/>

The notes on pages 12 to 16 form part of these financial statements.

The Tribune Trust

Balance Sheet

As at 31 March, 2024

	Note	2024 £	2023 £
Current assets:			
Debtors	8	3,000	3,000
Cash at bank and in hand		115,904	128,844
		<hr/>	<hr/>
		118,904	131,844
		<hr/>	<hr/>
Liabilities:			
Creditors: Amounts falling due within one year	9	1,692	3,102
		<hr/>	<hr/>
Net assets		117,212	128,742
		<hr/>	<hr/>
Funds			
Unrestricted		117,212	124,452
Restricted	11	-	4,290
		<hr/>	<hr/>
		117,212	128,742
		<hr/>	<hr/>

Approved by the Board of Trustees on 22 October 2024 and signed on its behalf by

C E Blacksell
Chairman of Trustees

The notes on pages 12 to 16 form part of these financial statements.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2024

1. Accounting policies

Accounting convention

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

a) Voluntary income

Cash donations, gifts and legacies are included in full in the income and expenditure account as they are received. Significant non cash donations are included in the income and expenditure account at the trustees' estimate of their market value when received. The value of voluntary help is not included in the accounts.

b) Other operating income

All other income is accounted for on an accruals basis.

c) Investment income

Bank interest is included in the income and expenditure account on an accruals basis.

d) Expenditure

This is accounted for on an accruals basis. Where expenditure is incurred which relates to more than one cost category, the expenditure is apportioned over all relevant headings.

i) Administration

Administration includes the cost of management of the charity's affairs.

e) Funds

Unrestricted funds are those available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2024

2. Taxation

The association is a U.K. registered charity, number 1079830. All the charity's income is applied to its charitable objectives and the charity is, therefore, exempt under current legislation from most forms of taxation.

	Total 2024 £	Total 2023 £
3. Costs of raising funds		
Trust director's services and expenses	1,800	1,800

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
4. Charitable expenditure				
Grants payable (see note 6)	55,996	4,290	60,286	44,973
Trust director's services and expenses	10,200	-	10,200	10,200
Website costs	276	-	276	451
Printing costs	5,275		5,275	-
	<u>71,747</u>	<u>4,290</u>	<u>76,037</u>	<u>55,624</u>

	Total 2024 £	Total 2023 £
5. Other costs		
Independent examination fee	1,692	1,614
Bank charges	185	122
Sundry expenses	68	-
	<u>1,945</u>	<u>1,736</u>

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2024

6. Grants payable	Total 2024 £	Total 2023 £
Cat Zero	10,000	-
PCC for Humberside - Night Challenge	7,800	7,000
Ongo	3,000	-
BLBD Development	800	-
The Peel Project	-	3,000
Beverly Cherry Tree Centre	-	5,000
Kingfisher Cafe	-	5,000
Welcome House	-	3,433
Grant Peel Project	-	2,500
Hull Cycle Speedway	-	2,500
Pinewood Trust	-	2,500
Pakistan, Islamic Centre	-	2,310
Hull Women's Aid	-	2,000
Routed in Hull	2,000	2,000
Welcome House	-	2,000
The Hinge	2,000	1,930
Humberside Police, Cleethorpes	-	1,500
East Riding Domestic Abuse Trust	-	1,500
Company Shop	-	1,500
Hull & East Yorkshire Centre for the Deaf	-	600
Arcon Rangers	750	500
Yorkshire Search & Rescue Night Challenge	400	400
Yorkshire 4x4 Night Challenge	-	400
HALO Night Challenger	-	400
The Trin	2,000	-
The Forge	3,000	-
West Marsh	1,000	-
St Michaels Church	2,000	-
Hull Minster	1,540	-
Hull YFC	2,294	-
Emerge Hub	4,400	-
Driffield & District	1,678	-
Black Sheep Combat	2,000	-
Maximum Life Youth	2,584	-
Fit Mums	2,312	-
Driffield Youth	3,000	-
Ghetto Park	3,228	-
Creative Share Art	2,500	-
	<hr/>	<hr/>
	60,286	44,973
	<hr/>	<hr/>

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2024

7. Staff costs and Trustees remuneration

The charity had no employees in the year (2023 Nil).

The Trust's director's services and expenses are provided on a consultancy basis and are paid by Humberside Police and included as both income and expenditure in the year.

The trustees were not entitled to and did not receive any remuneration from the charity during the year (2023 Nil), they also waived their rights to reclaim expenses.

	Total 2024 £	Total 2023 £
8. Debtors		
Gift aid	3,000	3,000

	Total 2024 £	Total 2023 £
9. Creditors: amounts falling due within one year		
Accruals	1,692	3,102

10. Unrestricted funds

Unrestricted funds represent those funds which the trustees are free to use in accordance with the charitable objects.

	Opening balance £	Incoming resources £	Outgoing Resources £	Closing balance £
11. Restricted funds				
Proceeds of crime – Humberside Police	2,750	-	(2,750)	-
Hull Minster Community	1,540	-	(1,540)	-
	4,290	-	(4,290)	-

12. Related Party Disclosures

There were no related party transactions for the year ended 31 March 2024 or the year ended 31 March 2023.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2024

13. Comparatives for the Statement of Financial Activity

	Unrestricted funds £	Restricted funds £	Total funds 2023 £
Income and expenditure			
Income from:			
Donations	35,919	-	35,919
Donated services	12,000	-	12,000
Gift aid	3,000	-	3,000
Investment income	298	-	298
	<hr/>	<hr/>	<hr/>
Total	51,217	-	51,217
	<hr/>	<hr/>	<hr/>
Expenditure on:			
Raising funds	1,800	-	1,800
Charitable activities	52,624	3,000	55,624
Other	1,736	-	1,736
	<hr/>	<hr/>	<hr/>
Total resources expended	56,160	3,000	59,160
	<hr/>	<hr/>	<hr/>
Net movement in funds	(4,943)	(3,000)	(7,943)
Total funds brought forward	129,395	7,290	136,685
	<hr/>	<hr/>	<hr/>
Total funds carried forward	124,452	4,290	128,742
	<hr/>	<hr/>	<hr/>