

THE TRIBUNE TRUST

England & Wales · Charity number 1079830

Details

Other names	THE HIGH SHERIFFS' AND HUMBERSIDE POLICE TRIBUNE TRUST, THE TRIBUNE TRUST
Status	Registered
Legal form	Other
Registered	2000-03-13
Register	View on the Charity Commission register

Contact

Address
Humberside Police
Police Station
Priory Road
Hull
HU5 5SF

Phone 07464985549

Email director@tribunetrust.org

Website www.tribunetrust.org

Activities

Objects: A] TO PROMOTE FOR THE PUBLIC BENEFIT IN AND AROUND THE AREA OF BENEFIT A SAFER AND INCREASED QUALITY OF LIFE THROUGH THE PREVENTION OF CRIME AND THE PROTECTION OF PEOPLE AND PROPERTY FROM CRIMINAL ACTS ANDB] TO SECURE THE ADVANCEMENT OF EDUCATION FOR THE PUBLIC BENEFIT IN ALL MATTERS RELATING TO COMMUNITY SAFETY

Activities: To ensure that community projects tackling crime and disorder receive financial and other support. Within a wider strategy to reduce crime protect the vulnerable, promote good citizenship, promote sport and active recreation, tackle drug and alcohol misuse, improve road safety and develop safer communities.

Classification

- **How:** Makes Grants To Organisations, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People Of A Particular Ethnic Or Racial Origin, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** NORTH EAST LINCOLNSHIRE, THE EAST RIDING AND YORKSHIRE, NORTH LINCOLNSHIRE AND KINGSTON-UPON-HULL
- East Riding Of Yorkshire
- Kingston Upon Hull City
- North East Lincolnshire
- North Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£43,476	£78,546	-	-
2024-03-31	£68,252	£79,782	-	-
2023-03-31	£51,217	£59,160	-	-
2022-03-31	£81,277	£42,096	-	-
2021-03-31	£62,500	£34,500	-	-

Trustees

Name	Role	Appointed
Andrew Clark		2016-10-12
Christopher Ewart Blacksell		2021-07-07
Deborah Rosenberg		2024-04-06
Hugh Bethell		
James Alexander Albone		2023-01-01

THE TRIBUNE TRUST

England & Wales - Charity number 1079830

Accounts

The Tribune Trust

Financial Statements

31 March 2025



SD-0215626-1-6

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The Tribune Trust

Trustees Report

Annual Report

For the year ended 31 March 2025

Patrons

His Majesty's Lord-Lieutenant for the East Riding of Yorkshire, James Dick OBE
His Majesty's Lord-Lieutenant for Lincolnshire, T E Dennis Esq.

Trustees

D Rosenberg
H Bethell, DL
C Blacksell DL (Chair)
A Clark, DL
J Albone (Vice Chair)

Board Members

C Henson QGM, High Sherriff East Riding of Yorkshire 2024/25
P Dymoke High Sherriff Lincolnshire 2024/25
T. Cerruti
A Marr CBE.
T Strawson (stood down Dec 24)
M Bishop, MBE
J Clugston
G Drewry
P Farnsworth, DL
P Anderson, Chief Constable, Humberside Police (until leaving post in June 2024)
J Heaton QPM Interim Chief Constable, Humberside Police (from June 2024 to March 2025)
C Todd Chief Constable, Humberside Police (since coming into post in March 2025)
P Shillito, Chief Fire Officer, Humberside Fire & Rescue Service.
A Horncastle MBE, DL
A Horsley, DL
S Larard, MBE, DL
R Shepherdson
J Bowes. DL
S Stephenson
A Khan
J L Good

Director

S Clayton

Principal Office

Humberside Police Headquarters
Priory Road
Kingston Upon Hull
HU5 5SF

Charity Number: 1079830

Independent Examiners

S.T. Bramall, BSc., FCA
Smailes Goldie Chartered Accountants
Regents Court
Princess Street
Hull
HU2 8BA

Bankers

Barclays Bank PLC
1/5 King Edward Street
Kingston Upon Hull
HU1 3RL

The Tribune Trust

Trustees Report

Report of the trustees for the year ended 31 March 2025

The Trustees present their report along with financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Annual Report lists all community projects supported, along with other linked work of the Tribune Trust during the year. It is both a financial and social impact assessment report.

Mission Statement

The Tribune Trust will support projects that help protect our communities and make them safer places to live and work in, by tackling the wider social problems that lead to offences such as anti-social behaviour, theft, damage and violence. To qualify for support, projects should demonstrate that they help to deliver our mission in at least one or more of the following ways:

- Protecting vulnerable victims
- Promoting good citizenship
- Promoting sport and active recreation
- Tackling drug and alcohol misuse
- Reducing crime and disorder

Structure, governance and management

The Tribune Trust was constituted under a deed dated 3 February 2000 and is a registered charity, number 1079830. The Trust was established by the High Sheriffs of Lincolnshire and the East Riding of Yorkshire with the Chief Constable of Humberside Police. Its aim was to improve the quality of life and create a positive image for both business and residential communities. The trustees, board members or their businesses and contacts tend to donate much of the income. However, the Trust does engage in some fund raising activities. The charity seeks to achieve its overall objectives by careful stewardship of its resources. The area of benefit is defined as the East Riding of Yorkshire, Kingston Upon Hull, North Lincolnshire and North East Lincolnshire: all being within the operational areas of Humberside Police and Humberside Fire and Rescue Service.

There are 5 Trustees supported by Board Members who continue to meet quarterly as a steering group. The Board consists of the High Sheriffs of the East Riding of Yorkshire and Lincolnshire, former High Sheriffs and future post holders identified to serve as High Sheriff, the Chief Constable of Humberside Police, the Chief Fire Officer of Humberside Fire and Rescue Service, senior members of the business community and others with a significant understanding of the area of benefit.

At quarterly meetings the Board agree the broad strategy and areas of activity for the Trust including consideration of grant awards, wider support for projects, investment, reserves, risk management policies and performance. Additionally, projects which have been supported by the Trust are monitored at quarterly meetings with updates provided by the Director on their progress. Humberside Fire and Rescue Service and Humberside Police kindly provide facilities for the quarterly meetings of the Trust although these have had to be sometimes held online during the last financial year due to the Covid-19 Pandemic.

The Annual General Meeting is held each October with the positions of Chairman, Vice Chairman, Director and Trustees appointed through elections. The Independent Examiners are also appointed at this meeting.

The Director works independently from home and is paid an allowance of £1,000 per month to cover general expenses, including mileage through the area of benefit, use of his home computer, telephone, office and stationery. During 2024/25 the Director was paid £12,000. Humberside Police made this financial contribution to the Trust. Humberside Fire and Rescue Service provide secretariat support for minute taking and meeting logistics.

The Tribune Trust

Trustees Report

The Director reports to the Chairman and other trustees consulting regularly between meetings. He undertakes to:

- Maintain a high profile and promote the activities of the Trust
- Organise, report to and support quarterly meetings of the Trustees and Board
- Receive applications for grant awards. Assess projects and advise Board members on the merits of the applications. Evaluate successful applications at their conclusion
- Provide consultancy support to applicants and community organisations
- Deliver presentations to appropriate groups
- Approve grants by decision record (with the Chairman up to £1000)
- Keep full accounts and present such accounts to the meetings of the Board
- Draft the Annual Report and submit for auditing
- Report as required to the Charity Commission
- Report as required to HMRC re Gift Aid
- Liaise with statutory and voluntary sector agencies including criminal justice networks
- Liaise with other trusts and foundations locally and nationally as necessary
- Act as the spokesperson for the Trust with media organisations, circulate press releases and update the Trust's website
- Maintain a good operational knowledge of community safety networks in the region and nationally, including changing government policies, funding streams and consequential gaps in service provision.

Patrons

Her Majesty's Lord-Lieutenants for the East Riding of Yorkshire and Lincolnshire kindly support the Tribune Trust by acting as Patrons.

Corporate Social Responsibility

The Trust supports, through its members and the wider business community, the principles of Corporate Social Responsibility through weaving social and crime reduction considerations into its business strategy. This not only includes financial support through the Trust for community projects tackling crime but professional assistance and guidance where appropriate.

Risk Management

The Trustees considered the strategic business and operational risks to which the charity is exposed. Work was undertaken to ensure that systems are in place to monitor them.

Signatories for the Trust Accounts are in accordance with the bank mandate. The five Trustees are signatories and the Director is also a signatory. Two signatures are required for all cheques and account transfer documents. Two factor authentication is in place for electronic communication with the Trust, in particular to maintain data integrity of grant applicants.

Public Benefit

The trustees apply fully the principles contained in the Charity Commissioners general guidance on 'public benefit' when reviewing objectives and planning future activities. This is reflected in the key objectives of the Trust which are applied when considering applications for funding from community groups.

Grant Making Policy and Supported Projects

The charity invites applications for grant awards from local groups representing the public, voluntary and business sectors. Groups are required to work closely with partner organisations including Humberside Police, Humberside Fire and Rescue Service and the local authorities on schemes, which reflect the overall objectives of the Trust. There is a strong emphasis on local concerns about crime and the fear of crime, safeguarding children and young people, adults at risk, sport, re-offending and overall crime detection and prevention. Applicants are asked to provide the Director with project aims, area of benefit, amount required, other funding secured or applied for, financial management, monitoring and evaluation, drug policies and safeguarding children and adults at risk policies. The Director provides guidance to groups on these requirements.

The Tribune Trust

Trustees Report

Projects are closely monitored by the Trust through additional visits by the Director and further follow up reports are prepared for the Board on a regular basis. The Director provides reports to the Board about each application for funding with recommendations. Whilst the Trust maintains a central fund for projects, it seeks to involve local business organisations, voluntary groups, other charities and the wider statutory sector in supporting worthwhile projects. This not only attracts other funds for the benefit of community safety projects but often links them to the work of main-stream organisations.

Restricted Income and Expenditure

The Trust had no restricted income and expenditure budgets during the year 24/25.

Income and Expenditure

At the start of the Trust's 24/25 accounting year £117,212 was carried forward from 2023/24.

During the Trust's 24/25 accounting year, total income was £31,476 of which £24,500 was raised from donations, and £1,200 was provided by the Police and Crime Commissioner of Humberside by using funding through the Proceeds of Crime Act. This was a result of Tina Cerruti negotiating that arrangement with Judge John Thackeray, following previous discussions between him and Jacky Bowes and continued discussions between him and Chris Henson. (It is hoped that the arrangement will remain for future years but that is not committed to at present.) The remainder was from a mixture of bank loyalty rewards and interest.

The Trust expenditure, not including Directors costs, was £64,677 of which £64,425 was paid out in grants in accordance with the aims of the Trust.

The remainder was in bank charges and other costs such as website maintenance and examination of accounts.

The Trust awarded grants to 21 projects. All the awards were paid directly to voluntary sector organisations and charities other than £7,000 to the Humberside Police and Crime Commissioner in support of Night Challenge and the £4,871 to support a domestic violence project in HMP Hull. This was outside the statutory responsibilities of that organisation and reflected fully the aims of the Tribune Trust. The grants do not breach the 'Public Benefit' principles of the Charity Commission.

The Tribune Trust

Trustees Report

Income and Expenditure

Projects supported

Many of the projects supported by the Trust cover several of the Trust's aims

Directors Report for Year ending 31st of March,2025

Protecting Vulnerable Victims

No Way Trust

The grant of £3000 will subsidise five Crime & Safety Awareness Days in schools. Each school will also make a financial contribution. The days will include workshops covering various topics, including antisocial behaviour, drug misuse, knife crime, and online safety, in partnership with police, fire services, and ex-prisoners.

Hull Women's Aid

The grant of £2000 will enable the charity to purchase sensory equipment and outdoor toys for children in their refuge, for families suffering from domestic violence. These resources will enhance therapeutic play and physical activity, fostering emotional recovery and development in a safe environment.

Centre 4

The grant of £3000 will enable the Centre to enhance its existing activities which are in place to help those experiencing social isolation in an area of Grimsby with their health and wellbeing as well as increasing their activity levels

Humberside Police

The grant of £4870.71 will enable a pilot programme in HMP Hull using books which have been successful in other areas of the world to discourage future domestic violence. This is a first in the UK and if successful could lead to a wider programme, and hopefully a significant reduction in domestic violence.

Promoting Sport and Active Recreation

Run With It

The grant of £4000 will enable the organisation to deliver two 10-week programmes. These programmes aim to engage 60 children through unique experiences designed to promote skills, confidence, and positive behaviour while reducing anti-social activity.

Beats Bus

The grant of £2000 will assist the organisation to deliver outreach sessions in North, West, and East Hull using the Beats Bus mobile recording studio. These sessions will focus on music production, DJing, and songwriting, engaging at-risk youth from deprived areas

Synergy Grimsby CIC

The grant of £500 will enable the organisation to transport disadvantaged young people for woodland activities focussing on health, wellbeing and skill building.

Kingswood United

The grant of £4354 will enable the club to buy further equipment to enhance the sports and recreation available to young people in a deprived area of the City.

Kings Basketball Club

The grant of £2000 will enable the club to replace worn equipment and continue to provide coaching pathways and the general running of a club which is well used by young people.

The Tribune Trust Trustees Report

Humber All Nations Alliance

The grant of £1000 will help enable the organisation to run their annual world cup football event in which over 300 people from a wide variety of backgrounds and ethnicities take part in order to improve community cohesion across the area.

Fishers AFC

The grant of £3000 will enable the club to provide a welfare unit and floodlighting to provide a safer environment for the young people and expand the times of day that the club can provide sports activities in the Courtland Rd area of Hull.

City of Hull Sport

The grant of £3000 will enable the club to buy equipment to enable them to run a boxing programme for young people between the ages of 9 and 12 in the North Hull area.

Thorpepark Rangers F.C

The grant of £3000 will enable the club to buy outside lighting and a generator to continue their football training sessions throughout the winter months.

Parks A.F.C

The grant of £2000 will enable the club to start up several new teams and to finish the work already started on the car parking area.

Tackling Drugs and Alcohol Abuse

CatZero

The two grants, totalling £10,000 will help support two different projects with young people from deprived communities across the Humber region between the ages of 10-15, and their families, involving structured activities based around sailing activities that create new experiences and make positive new memories and friendships.

Iron Foundation

The £1000 grant will contribute to running football sessions for individuals recovering from drug and alcohol addiction in collaboration with Double Impact and Scunthorpe Recovery Service.

Reducing Crime and Disorder

OutKast Panda Crew

The grant of £4000 will help support their work and provides young adults aged 14-24 who experience social poverty and disadvantaged backgrounds, an opportunity to learn vehicle maintenance that will guide them onto a path to gain apprenticeships and employment. The focus is on areas which experienced high crime and disorder, with the aim of reducing the instances of those.

Night Challenge

The grant of £7000 will enable Humberside Police to host their annual Night Challenge event where young people are invited to take part in an overnight orienteering event where they can learn about topics that are relevant to themselves and their communities, such as knife crime and Child Criminal Exploitation.

The grant will be used to hire venues for the event, pay for supplies - including clothing and kit for young people unable to provide their own and an awards night to celebrate their hard work and achievements with their families.

Three cheque payment of £400 each were made to organisations assisting Humberside Police with the event described above Namely :

yorksar. £400

HALO, £400

4X4 Response £400

The Tribune Trust

Trustees Report

Hull YFC

The grant of £2500 will enable the group to continue to provide their well subscribed youth services from their base in the Boulevard area of Hull.

Neighbourhood Network

The grant of £1000 will enable the network to continue to promote the Neighbourhood Watch in their area and engage the community in co-designing activities to keep people safe.

Additional Tribune Trust Activities

After 25 years of operation in the Humberside Police area the Tribune Trust is one of the principal community safety charities in the region. The Director and Trustees therefore have a wide overview of the work of the statutory and voluntary sectors throughout the region tackling crime and disorder and their causes.

Behind all 21 projects supported by the Trust this year are hundreds of volunteers. They include families, young people, the unemployed and employees of businesses applying corporate social responsibility. They willingly give their time, skills and expertise for the benefit of their communities in tackling crime along with its causes. They all understand value for money and succeed in taking the pressure off main-stream service providers facing significant budget reductions. The contribution all the volunteers make is immense and continues to require greater acknowledgement locally and nationally.

Some of the projects have been driven or supported by local police officers and police and community support officers, who are held in high regard by the groups and volunteers involved with the various programmes, working closely with their communities, particularly through engaging with young people or supporting victims. Others have had the involvement of Fire and Rescue Officers and Public Safety staff. This highlights the strength of local partnerships.

The Tribune Trust is often the first organisation to be contacted not just for funding but often simply for advice about how a project should develop to tackle a particular problem.

Reserves Policy

It is the policy of the charity to maintain a minimum reserve of £10,000. This provides flexibility to respond to emergency applications for grant awards. At the end of 2024/25 the banks reserves held on deposit had never dropped below £10,000 and were £10,348.32

The Tribune Trust

Trustees Report

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP; FRS 102
- make judgments and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Social Impact Assessment

The overall aim of the Trust is to improve the quality of life for residential and business communities in the Humberside Police area. This is measured by the quality and variety of the projects supported over the year together with the influence the Trust has on crime and disorder issues in the region.

The Trust does not have the infrastructure or resources to embark on detailed social impact assessment research within its area of benefit. It is however able to quantify the impact of its activities because of its close contact with communities through many voluntary sector groups.

Strategic Alliances and Conclusion

The Trust continues to have a strong relationship with Humberside Police and Humberside Fire and Rescue Service. It has excellent links to the business community, other trusts and charities and the many projects it has supported over the years.

Its strength remains its independence, basic infrastructure, distance from politics, the significant role of the High Sheriffs and the unstinting support of its Trustees and Board Members.

It is my pleasure to present this annual report along with the financial statements for the year 2024/25 to the Chairman and Trustees. The Tribune Trust is in a strong position operationally and financially to continue its valuable work throughout its area of benefit into the future.

Approved by order of the board of Trustees on 4th November 2025 and signed on its behalf by:

S Clayton, Director

The Tribune Trust

Independent Examiner's Report to the Trustees of The Tribune Trust

I report to the charity trustees on my examination of the accounts of the Tribune Trust (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S Bramall, BSc, FCA
Smailes Goldie
Chartered Accountants
Regent's Court
Princess Street
Hull
HU2 8BA

4th November 2025

The Tribune Trust

Statement of Financial Activities (incorporating an Income and Expenditure Account)

for the year ended 31 March, 2025

	Note	Unrestricted funds £	Total funds 2025 £	Total funds 2024 £
Income and expenditure				
Income from:				
Voluntary income				
Donations		25,700	25,700	54,825
Donated services		12,000	12,000	12,000
Gift aid		4,097	4,097	-
Investment income		1,504	1,504	1,427
Book sales		175	175	-
Total		<u>43,476</u>	<u>43,476</u>	<u>68,252</u>
Expenditure on:				
Raising funds	3	1,800	1,800	1,800
Charitable activities	4	74,876	74,876	76,037
Other	5	1,869	1,869	1,945
Total resources expended		<u>78,546</u>	<u>78,546</u>	<u>79,782</u>
Net movement in funds		(35,070)	(35,070)	(11,530)
Total funds brought forward		<u>117,212</u>	<u>117,212</u>	<u>128,742</u>
Total funds carried forward		<u><u>82,142</u></u>	<u><u>82,142</u></u>	<u><u>117,212</u></u>

The Tribune Trust

Balance Sheet

As at 31 March, 2025

	Note	2025 £	2024 £
Current assets:			
Debtors	8	2,375	3,000
Cash at bank and in hand		81,543	115,904
		<u>83,918</u>	<u>118,904</u>
Liabilities:			
Creditors: Amounts falling due within one year	9	1,776	1,692
		<u>82,142</u>	<u>117,212</u>
Net assets			
		<u>82,142</u>	<u>117,212</u>
Funds			
Unrestricted		82,142	117,212
		<u>82,142</u>	<u>117,212</u>

Approved by the Board of Trustees on 4th November 2025 and signed on its behalf by

C E Blacksell
Chairman of Trustees

The notes on pages 12 to 16 form part of these financial statements.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2025

1. Accounting policies

Accounting convention

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

a) Voluntary income

Cash donations, gifts and legacies are included in full in the income and expenditure account as they are received. Significant non cash donations are included in the income and expenditure account at the trustees' estimate of their market value when received. The value of voluntary help is not included in the accounts.

b) Other operating income

All other income is accounted for on an accruals basis.

c) Investment income

Bank interest is included in the income and expenditure account on an accruals basis.

d) Expenditure

This is accounted for on an accruals basis. Where expenditure is incurred which relates to more than one cost category, the expenditure is apportioned over all relevant headings.

i) Administration

Administration includes the cost of management of the charity's affairs.

e) Funds

Unrestricted funds are those available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2025

2. Taxation

The association is a U.K. registered charity, number 1079830. All the charity's income is applied to its charitable objectives and the charity is, therefore, exempt under current legislation from most forms of taxation.

	Total 2025 £	Total 2024 £
3. Costs of raising funds		
Trust director's services and expenses	1,800	1,800

	Unrestricted Funds £	Total 2025 £	Total 2024 £
4. Charitable expenditure			
Grants payable (see note 6)	64,424	64,424	60,286
Trust director's services and expenses	10,200	10,200	10,200
Website costs	252	252	276
Printing costs	-	-	5,275
	<u>74,876</u>	<u></u>	<u>76,037</u>

	Total 2025 £	Total 2024 £
5. Other costs		
Independent examination fee	1,776	1,692
Bank charges	93	185
Sundry expenses	-	68
	<u>1,869</u>	<u>1,945</u>

The Tribune Trust
Notes to the Financial Statements
for the year ended 31 March, 2025

	Total 2025 £	Total 2024 £
6. Grants Payable		
Cat Zero	10,000	10,000
PCC for Humberside – Night Challenge	8,200	7,700
Ongo	-	3,000
BLBD Development	-	800
No Way Trust	3,000	-
Centre 4	3,000	-
Run With It	4,000	-
Beats Bus	2,000	-
Synergy Grimsby CIC	500	-
Kingswood United	4,354	-
Kings Basketball Club	2,000	-
Humber All Nations Alliance	1,000	-
Hull Women’s Aid	2,000	-
Routed in Hull	-	2,000
Fishers AFC	3,000	-
The Hinge	-	2,000
Humberside Police	4,871	-
City of Hull Sport	3,000	-
Company Shop	-	-
Thorpepark Rangers F.C	3,000	-
Arcon Rangers	-	750
Yorkshire Search & Rescue Night Challenge	-	400
The Trin	-	2,000
The Forge	-	3,000
West Marsh	-	1,000
St Michaels Church	-	2,000
Hull Minster	-	1,540
Hull YFC	2,500	2,294
Emerge Hub	-	4,400
Driffield & District	-	1,678
Black Sheep Combat	-	2,000
Maximum Life Youth	-	2,584
Fit Mums	-	2,312
Driffield Youth	-	3,000
Ghetto Park	-	3,228
Creative Share Art	-	2,500
Parks A.F.C	2,000	-
Outkast Panda Crew	4,000	-
Neighbourhood Network	1,000	-
Iron Foundation	1,000	-
	<hr/>	<hr/>
	64,425	60,286
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The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2025

7. Staff costs and Trustees remuneration

The charity had no employees in the year (2024 Nil).

The Trust's director's services and expenses are provided on a consultancy basis and are paid by Humberside Police and included as both income and expenditure in the year.

The trustees were not entitled to and did not receive any remuneration from the charity during the year (2024 Nil), they also waived their rights to reclaim expenses.

	Total 2025 £	Total 2024 £
8. Debtors		
Gift aid	2,375	3,000

	Total 2025 £	Total 2024 £
9. Creditors: amounts falling due within one year		
Accruals	1,776	1,692

10. Unrestricted funds

Unrestricted funds represent those funds which the trustees are free to use in accordance with the charitable objects.

11. Related Party Disclosures

There were no related party transactions for the year ended 31 March 2024 or the year ended 31 March 2023.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2025

12. Comparatives for the Statement of Financial Activity

	Unrestricted funds £	Restricted funds £	Total funds 2024 £
Income and expenditure			
Income from:			
Donations	54,825	-	22,700
Donated services	12,000	-	12,000
Investment income	1,427	-	1,427
	<hr/>	<hr/>	<hr/>
Total	68,252	-	68,252
	<hr/>	<hr/>	<hr/>
Expenditure on:			
Raising funds	1,800	-	1,800
Charitable activities	71,747	4,290	76,037
Other	1,869	-	1,945
	<hr/>	<hr/>	<hr/>
Total resources expended	75,492	4,290	79,782
	<hr/>	<hr/>	<hr/>
Net movement in funds	(7,240)	(4,290)	(11,530)
Total funds brought forward	124,452	4,290	128,742
	<hr/>	<hr/>	<hr/>
Total funds carried forward	117,212	-	117,212
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

THE TRIBUNE TRUST

England & Wales - Charity number 1079830

Accounts

The Tribune Trust

Financial Statements

31 March 2024



SD-0215626-1-6

The Tribune Trust

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The Tribune Trust

Trustees Report

Annual Report

For the year ended 31 March 2024

Patrons

Her Majesty's Lord-Lieutenant for the East Riding of Yorkshire, James Dick OBE
Her Majesty's Lord-Lieutenant for Lincolnshire, T E Dennis Esq.

Trustees

J D Good DL
H A Bethell, DL
C E Blacksell DL (Chair)
A S Clark, DL
J A Albone (Vice Chair)

Board Members

T. Cerruti High Sherriff East Riding 2023/24
A Marr CBE.
T Strawson
M Bishop, MBE
J W A Clugston
G Drewry
P W C Farnsworth, DL
L Freeman, Chief Constable, Humberside Police (until leaving post in 2024)
P Anderson, Chief Constable, Humberside Police (after replacing L Freeman in 2024)
P Shillito, Chief Fire Officer, Humberside Fire & Rescue Service.
A N Horncastle MBE
A M Horsley, DL
S T Larard, MBE, DL, Vice Chairman
S Martin, OBE
T Martin
G S Mettyear
D Rosenberg
R Shepherson
J Bowes.
S Stephenson
A Khan

Director

S Clayton

Principal Office

Humberside Police Headquarters
Priory Road
Kingston Upon Hull
HU5 5SF

Charity Number: 1079830

Independent Examiners

Smailes Goldie Chartered Accountants
Regents Court
Princess Street
Hull
HU2 8BA

Bankers

Barclays Bank PLC
1/5 King Edward Street
Kingston Upon Hull
HU1 3RL

The Tribune Trust

Trustees Report

Report of the trustees for the year ended 31 March 2024

The Trustees present their report along with financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Annual Report lists all community projects supported, along with other linked work of the Tribune Trust during the year. It is both a financial and social impact assessment report.

Mission Statement

The Tribune Trust will support projects that help protect our communities and make them safer places to live and work in, by tackling the wider social problems that lead to offences such as anti-social behaviour, theft, damage and violence. To qualify for support, projects should demonstrate that they help to deliver our mission in at least one or more of the following ways:

- Protecting vulnerable victims
- Promoting good citizenship
- Promoting sport and active recreation
- Tackling drug and alcohol misuse
- Reducing crime and disorder

Structure, governance and management

The Tribune Trust was constituted under a deed dated 3 February 2000 and is a registered charity, number 1079830. The Trust was established by the High Sheriffs of Lincolnshire and the East Riding of Yorkshire with the Chief Constable of Humberside Police. Its aim was to improve the quality of life and create a positive image for both business and residential communities. The trustees, board members or their businesses and contacts tend to donate much of the income. However, the Trust does engage in some fund raising activities. The charity seeks to achieve its overall objectives by careful stewardship of its resources. The area of benefit is defined as the East Riding of Yorkshire, Kingston Upon Hull, North Lincolnshire and North East Lincolnshire: all being within the operational areas of Humberside Police and Humberside Fire and Rescue Service.

There are 5 Trustees supported by Board Members who continue to meet quarterly as a steering group. The Board consists of the High Sheriffs of the East Riding of Yorkshire and Lincolnshire, former High Sheriffs and future post holders identified to serve as High Sheriff, the Chief Constable of Humberside Police, the Chief Fire Officer of Humberside Fire and Rescue Service, senior members of the business community and others with a significant understanding of the area of benefit.

At quarterly meetings the Board agree the broad strategy and areas of activity for the Trust including consideration of grant awards, wider support for projects, investment, reserves, risk management policies and performance. Additionally, projects which have been supported by the Trust are monitored at quarterly meetings with updates provided by the Director on their progress. Humberside Fire and Rescue Service and Humberside Police kindly provide facilities for the quarterly meetings of the Trust.

The Annual General Meeting is held each October with the positions of Chairman, Vice Chairman, Director and Trustees appointed through elections. The Independent Examiners are also appointed at this meeting.

The Director works independently from home and is paid an allowance of £1,000 per month to cover general expenses, including mileage through the area of benefit, use of his home computer, telephone, office and stationery. During 2023/24 the Director was paid £12,000. Humberside Police made this financial contribution to the Trust. Humberside Fire and Rescue Service provide secretariat support for minute taking and meeting logistics.

The Tribune Trust

Trustees Report

The Director reports to the Chairman and other trustees consulting regularly between meetings. He undertakes to:

- Maintain a high profile and promote the activities of the Trust
- Organise, report to and support quarterly meetings of the Trustees and Board
- Receive applications for grant awards. Assess projects and advise Board members on the merits of the applications. Evaluate successful applications at their conclusion
- Provide consultancy support to applicants and community organisations
- Deliver presentations to appropriate groups
- Approve grants by decision record (with the Chairman up to £1000)
- Keep full accounts and present such accounts to the meetings of the Board
- Draft the Annual Report and submit for auditing
- Report as required to the Charity Commission
- Report as required to HMRC re Gift Aid
- Liaise with statutory and voluntary sector agencies including criminal justice networks
- Liaise with other trusts and foundations locally and nationally as necessary
- Act as the spokesperson for the Trust with media organisations, circulate press releases and update the Trust's website
- Maintain a good operational knowledge of community safety networks in the region and nationally, including changing government policies, funding streams and consequential gaps in service provision.

Patrons

Her Majesty's Lord-Lieutenants for the East Riding of Yorkshire and Lincolnshire kindly support the Tribune Trust by acting as Patrons.

Corporate Social Responsibility

The Trust supports, through its members and the wider business community, the principles of Corporate Social Responsibility through weaving social and crime reduction considerations into its business strategy. This not only includes financial support through the Trust for community projects tackling crime but professional assistance and guidance where appropriate.

Risk Management

The Trustees considered the strategic business and operational risks to which the charity is exposed. Work was undertaken to ensure that systems are in place to monitor them.

Signatories for the Trust Accounts are in accordance with the bank mandate. The five Trustees are signatories and the Director is also a signatory. Two signatures are required for all cheques and account transfer documents. Two factor authentication is in place for electronic communication with the Trust, in particular to maintain data integrity of grant applicants.

Public Benefit

The trustees apply fully the principles contained in the Charity Commissioners general guidance on 'public benefit' when reviewing objectives and planning future activities. This is reflected in the key objectives of the Trust which are applied when considering applications for funding from community groups.

Grant Making Policy and Supported Projects

The charity invites applications for grant awards from local groups representing the public, voluntary and business sectors. Groups are required to work closely with partner organisations including Humberside Police, Humberside Fire and Rescue Service and the local authorities on schemes, which reflect the overall objectives of the Trust. There is a strong emphasis on local concerns about crime and the fear of crime, safeguarding children and young people, adults at risk, sport, re-offending and overall crime detection and prevention. Applicants are asked to provide the Director with project aims, area of benefit, amount required, other funding secured or applied for, financial management, monitoring and evaluation, drug policies and safeguarding children and adults at risk policies. The Director provides guidance to groups on these requirements.

The Tribune Trust

Trustees Report

Projects are closely monitored by the Trust through additional visits by the Director and further follow up reports are prepared for the Board on a regular basis. The Director provides reports to the Board about each application for funding with recommendations. Whilst the Trust maintains a central fund for projects, it seeks to involve local business organisations, voluntary groups, other charities and the wider statutory sector in supporting worthwhile projects. This not only attracts other funds for the benefit of community safety projects but often links them to the work of main-stream organisations.

Restricted Income and Expenditure

The Trust had two restricted income and expenditure budgets in the year.

a) Proceeds of Crime

This restricted income and expenditure relates to a Proceeds of Crime donation received from Humberside Police. They stipulated that the money could only be spent on projects that tackle drug and alcohol misuse or its causes. £2,750 was carried over from 2022/23 and all this budget was used for grants during 2023/24.

c) Hull Minster Community Work

This restricted income and expenditure relates to a private donation to support the community work of Hull Minster providing the activity was in keeping with the objectives of the Tribune Trust. £1,540 was carried over from 2022/23 and all this budget was used for grants during 2023/24.

Income and Expenditure

At the start of the Trust's 2023/24 accounting year £128,742 was carried forward from 2022/23.

During the Trust's 2023/24 accounting year, total income was £68,252 of which £54,825 was raised from donations, this included £3,064 which was provided by the Police and Crime Commissioner of Humberside by using funding through the Proceeds of Crime Act. This was a result of Tina Cerruti negotiating that arrangement with Judge John Thackeray, following previous discussions between him and Jacky Bowes. (It is hoped that the arrangement will remain for future years but that is not committed to at present.) The remainder income was from a mixture of bank loyalty rewards, interest and gift aid.

The largest fundraising effort this year was made by Tina Cerruti as High Sherriff of the East Riding of Yorkshire. Tina wrote and produced a cookbook, full of incredible recipes as well as life stories. She was assisted by other members of the Steering Group, particularly Debbie Rosenberg and Julie Good, but deserves huge credit in her own right. After expenses the book brought in almost £21k in this financial year.

The Trust expenditure, not including Directors costs, was £67,782 of which £60,286 was paid out in grants in accordance with the aims of the Trust.

The remainder was in bank charges and other costs such as website maintenance and examination of accounts.

The Trust awarded grants to 25 projects. All the awards were paid directly to voluntary sector organisations and charities other than £7,000 to the Humberside Police and Crime Commissioner in support of Night Challenge. This was outside the statutory responsibilities of that organisation and reflected fully the aims of the Tribune Trust. The grants do not breach the 'Public Benefit' principles of the Charity Commission.

The Tribune Trust

Trustees Report

Income and Expenditure

Projects supported

Many of the projects supported by the Trust cover several of the Trust's aims

Directors Report for Year ending 31st of March,2024

Protecting Vulnerable Victims

Blackburn Leisure Bowling Club

£800

The grant was to enable the purchase of specific equipment for young people to encourage them to take part in the sport.

YorkSAR

£400

Yorkshire Lowland Search and Rescue (YLSAR) is a voluntary search and rescue team who are specialists in searching for high-risk vulnerable missing persons. The grant will help them to keep equipment available for use in emergencies.

The Forge

The grant of £3,000 will help the organisation engage with homeless and vulnerable people, providing a safe place promoting emotional and physical wellbeing and opportunities to change.

Many of the people who use this service are victims of crime, of domestic abuse, violent or sexual crime, even modern day slavery.

The Hinge

The grant of £2,000 will help them to promote a greater sense of community spirit and engagement and break down the barriers of discrimination and access to services to the life chances of the most vulnerable and isolated members of our community

West Marsh

A grant of £1,000 was made to assist with setting up a woodworking and gardening project to enhance social inclusion in the area.

St Michaels Church

St Michaels were trying to open the church fully for people in the area during the day and evening by making it a welcoming venue for people to use instead of socialising on the streets. The grant of £2,000 was to assist with window repairs and replacement. After successful engagement with the church the Trust grant was match funded by the Church Parochial Council.

Hull Minster

The grant of £1,540 will enable the organisation to provide positive activities for vulnerable young people in the area, including diversionary activities such as arts and cultural events.

Hull YFC

The grant of £2,294 will help the faith-based organisation support children, young people and families to overcome the challenges of poverty and living in an area with great challenges, and in particular by providing a regular youth group.

Emerge Hub

The grant of £4,400 will help this organisation to achieve it aims to help sex workers rebuild their lives and move off the streets. They provide support to help these individuals turn away from prostitution and the often-associated criminality through regular outreach sessions and provision of alternative activities.

The Tribune Trust

Trustees Report

Promoting Sport and Active Recreation

Driffield & District Skate and BMX Park Ltd.

The organisation is a rural skate and BMX park in Driffield which opened in 2003 and has 17 volunteers with no paid staff. For children who aren't attracted to traditional team sports they provide a safe place to go and express themselves individually. The Trust provided a grant of £1,678 to help repair and update the park.

Black Sheep Combat

The grant of £2,000 will help this well-established organisation improve young people's fitness, mental health, confidence, respect, and to keep them occupied, away from criminal activities, by enabling replacement of old worn out equipment.

Rooted Hull

The grant of £2,000 will help provide a safe space where people can come together and participate in a range of activities that support their wellbeing, including food growing, beekeeping, arts and cultural events and sustainability practices.

Arcon Rangers

The grant of £750 will help increase club capacity, and demand outstrips current capacity, by offering 14-18 year olds a chance to gain both coaching and refereeing qualifications which would help them gain skills and focus on something constructive as well as helping further grow the club capacity.

Maximum Life Youth

The grant of £2,584 helped them establish a young people's space during the summer holiday break to provide a safe and comfortable place offering food and activities for those that need it.

FitMums

The grant of £2,312 will assist with their bereaved Children Forest Project.

This is a community led organisation creating opportunities for everyone to access health and wellbeing support to deal with life events, such as bereavement and improve their overall fitness.

Driffield Youth

The grant of £3,000 will allow the group to use the allotment they have secured building on number of young people are already producing their own vegetables. The grant will enable the purchase of suitable equipment and also arts and crafts materials and sports equipment for the young people to use.

Ghetto Park

The grant of £3,228 will help this award-winning organisation to continue to develop their skate park and widen the available equipment to make it safer for young people of all ages to use.

The Trin

The grant of £2,000 will enable repairs to the skate park and the replacement of boxing equipment.

Tackling Drugs and Alcohol Abuse

CatZero

The grant of £10,000 will help support their work with young people from deprived communities across the Humber region between the ages of 10-15, delivering a programme of structured activities based around sailing activities that create new experiences and make positive new memories and friendships.

Creative Start Art

The grant of £2,500 will help the group to provide community support and opportunity for people in recovery from addiction in the North East Lincolnshire region while breaking down stigma and improving public perception of recovery by covering the material costs for establishing and maintaining the outreach work and workshops, and associated costs for volunteers to support the project lead with the workshops.

The Tribune Trust

Trustees Report

Reducing Crime and Disorder

Ongo

The grant of £3,000 will enable them to enhance the positive activities that the young people can engage with over 12 months.

The activities will be planned in partnership with the young people to maximise the engagement opportunity and relationship building with them.

Night Challenge

The grant of £7,000 will enable Humberside Police their host our annual Night Challenge event where young people are invited to take part in an overnight orienteering event where they can learn about topics that are relevant to themselves and their communities, such as knife crime and Child Criminal Exploitation.

The grant will be used to hire venues for the event, pay for supplies - including clothing and kit for young people unable to provide their own and an awards night to celebrate their hard work and achievements with their families.

Night Challenge

Two separate grants of £400 each were paid to organisations assisting Humberside Police with the event described above.

Additional Tribune Trust Activities

After 24 years of operation in the Humberside Police area the Tribune Trust is one of the principal community safety charities in the region. The Director and Trustees therefore have a wide overview of the work of the statutory and voluntary sectors throughout the region tackling crime and disorder and their causes.

Behind all 25 projects supported by the Trust this year are hundreds of volunteers. They include families, young people, the unemployed and employees of businesses applying corporate social responsibility. They willingly give their time, skills and expertise for the benefit of their communities in tackling crime along with its causes. They all understand value for money and succeed in taking the pressure off main-stream service providers facing significant budget reductions. The contribution all the volunteers make is immense and continues to require greater acknowledgement locally and nationally.

Some of the projects have been driven or supported by local police officers and police and community support officers, who are held in high regard by the groups and volunteers involved with the various programmes, working closely with their communities, particularly through engaging with young people or supporting victims. Others have had the involvement of Fire and Rescue Officers and Public Safety staff. This highlights the strength of local partnerships.

The Tribune Trust is often first organisation to be contacted not just for funding but often simply for advice about how a project should develop to tackle a particular problem.

Reserves Policy

It is the policy of the charity to maintain a minimum reserve of £10,000. This provides flexibility to respond to emergency applications for grant awards. At the end of 2023/24 the bank reserves had never dropped below £10,000 and were £10,197.

The Tribune Trust

Trustees Report

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP; FRS 102
- make judgments and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Social Impact Assessment

The overall aim of the Trust is to improve the quality of life for residential and business communities in the Humberside Police area. This is measured by the quality and variety of the projects supported over the year together with the influence the Trust has on crime and disorder issues in the region.

The Trust does not have the infrastructure or resources to embark on detailed social impact assessment research within its area of benefit. It is however able to quantify the impact of its activities because of its close contact with communities through many voluntary sector groups.

Strategic Alliances and Conclusion

The Trust continues to have a strong relationship with Humberside Police and Humberside Fire and Rescue Service. It has excellent links to the business community, other trusts and charities and the many projects it has supported over the years.

Its strength remains its independence, basic infrastructure, distance from politics, the significant role of the High Sheriffs and the unstinting support of its Trustees and Board Members.

It is my pleasure to present this annual report along with the financial statements for the year 2023/24 to the Chairman and Trustees. The Tribune Trust is in a strong position operationally and financially to continue its valuable work throughout its area of benefit into the future.

S Clayton, Hon. Director
22 October 2024

The Tribune Trust

Independent Examiner's Report to the Trustees of The Tribune Trust

I report to the charity trustees on my examination of the accounts of the Tribune Trust (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S Bramall, BSc, FCA

Smailes Goldie
Chartered Accountants
Regent's Court
Princess Street
Hull
HU2 8BA

22 October 2024

The Tribune Trust

Statement of Financial Activities (incorporating an Income and Expenditure Account)

for the year ended 31 March, 2024

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	Total funds 2023 £
Income and expenditure					
Income from:					
Voluntary income					
Donations		54,825	-	54,825	35,919
Donated services		12,000	-	12,000	12,000
Gift aid		-	-	-	3,000
Investment income		1,427	-	1,427	298
		<hr/>	<hr/>	<hr/>	<hr/>
Total		68,252	-	68,252	51,217
		<hr/>	<hr/>	<hr/>	<hr/>
Expenditure on:					
Raising funds	3	1,800	-	1,800	1,800
Charitable activities	4	71,747	4,290	76,037	55,624
Other	5	1,945	-	1,945	1,736
		<hr/>	<hr/>	<hr/>	<hr/>
Total resources expended		75,492	4,290	79,782	59,160
		<hr/>	<hr/>	<hr/>	<hr/>
Net movement in funds		(7,240)	(4,290)	(11,530)	(7,943)
Total funds brought forward		124,452	4,290	128,742	136,685
		<hr/>	<hr/>	<hr/>	<hr/>
Total funds carried forward		117,212	-	117,212	128,742
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

The notes on pages 12 to 16 form part of these financial statements.

The Tribune Trust

Balance Sheet

As at 31 March, 2024

	Note	2024 £	2023 £
Current assets:			
Debtors	8	3,000	3,000
Cash at bank and in hand		115,904	128,844
		<u>118,904</u>	<u>131,844</u>
Liabilities:			
Creditors: Amounts falling due within one year	9	1,692	3,102
		<u>117,212</u>	<u>128,742</u>
Net assets		<u>117,212</u>	<u>128,742</u>
Funds			
Unrestricted		117,212	124,452
Restricted	11	-	4,290
		<u>117,212</u>	<u>128,742</u>

Approved by the Board of Trustees on 22 October 2024 and signed on its behalf by

C E Blacksell
Chairman of Trustees

The notes on pages 12 to 16 form part of these financial statements.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2024

1. Accounting policies

Accounting convention

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

a) Voluntary income

Cash donations, gifts and legacies are included in full in the income and expenditure account as they are received. Significant non cash donations are included in the income and expenditure account at the trustees' estimate of their market value when received. The value of voluntary help is not included in the accounts.

b) Other operating income

All other income is accounted for on an accruals basis.

c) Investment income

Bank interest is included in the income and expenditure account on an accruals basis.

d) Expenditure

This is accounted for on an accruals basis. Where expenditure is incurred which relates to more than one cost category, the expenditure is apportioned over all relevant headings.

i) Administration

Administration includes the cost of management of the charity's affairs.

e) Funds

Unrestricted funds are those available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2024

2. Taxation

The association is a U.K. registered charity, number 1079830. All the charity's income is applied to its charitable objectives and the charity is, therefore, exempt under current legislation from most forms of taxation.

	Total 2024 £	Total 2023 £
3. Costs of raising funds		
Trust director's services and expenses	1,800	1,800

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
4. Charitable expenditure				
Grants payable (see note 6)	55,996	4,290	60,286	44,973
Trust director's services and expenses	10,200	-	10,200	10,200
Website costs	276	-	276	451
Printing costs	5,275	-	5,275	-
	<u>71,747</u>	<u>4,290</u>	<u>76,037</u>	<u>55,624</u>

	Total 2024 £	Total 2023 £
5. Other costs		
Independent examination fee	1,692	1,614
Bank charges	185	122
Sundry expenses	68	-
	<u>1,945</u>	<u>1,736</u>

The Tribune Trust
Notes to the Financial Statements
for the year ended 31 March, 2024

6. Grants payable	Total 2024 £	Total 2023 £
Cat Zero	10,000	-
PCC for Humberside - Night Challenge	7,800	7,000
Ongo	3,000	-
BLBD Development	800	-
The Peel Project	-	3,000
Beverly Cherry Tree Centre	-	5,000
Kingfisher Cafe	-	5,000
Welcome House	-	3,433
Grant Peel Project	-	2,500
Hull Cycle Speedway	-	2,500
Pinewood Trust	-	2,500
Pakistan, Islamic Centre	-	2,310
Hull Women's Aid	-	2,000
Routed in Hull	2,000	2,000
Welcome House	-	2,000
The Hinge	2,000	1,930
Humberside Police, Cleethorpes	-	1,500
East Riding Domestic Abuse Trust	-	1,500
Company Shop	-	1,500
Hull & East Yorkshire Centre for the Deaf	-	600
Arcon Rangers	750	500
Yorkshire Search & Rescue Night Challenge	400	400
Yorkshire 4x4 Night Challenge	-	400
HALO Night Challenger	-	400
The Trin	2,000	-
The Forge	3,000	-
West Marsh	1,000	-
St Michaels Church	2,000	-
Hull Minster	1,540	-
Hull YFC	2,294	-
Emerge Hub	4,400	-
Driffield & District	1,678	-
Black Sheep Combat	2,000	-
Maximum Life Youth	2,584	-
Fit Mums	2,312	-
Driffield Youth	3,000	-
Ghetto Park	3,228	-
Creative Share Art	2,500	-
	<hr/>	<hr/>
	60,286	44,973
	<hr/> <hr/>	<hr/> <hr/>

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2024

7. Staff costs and Trustees remuneration

The charity had no employees in the year (2023 Nil).

The Trust's director's services and expenses are provided on a consultancy basis and are paid by Humberside Police and included as both income and expenditure in the year.

The trustees were not entitled to and did not receive any remuneration from the charity during the year (2023 Nil), they also waived their rights to reclaim expenses.

8. Debtors	Total 2024 £	Total 2023 £
Gift aid	3,000	3,000
	<u>3,000</u>	<u>3,000</u>

9. Creditors: amounts falling due within one year	Total 2024 £	Total 2023 £
Accruals	1,692	3,102
	<u>1,692</u>	<u>3,102</u>

10. Unrestricted funds

Unrestricted funds represent those funds which the trustees are free to use in accordance with the charitable objects.

11. Restricted funds	Opening balance £	Incoming resources £	Outgoing Resources £	Closing balance £
Proceeds of crime – Humberside Police	2,750	-	(2,750)	-
Hull Minster Community	1,540	-	(1,540)	-
	<u>4,290</u>	<u>-</u>	<u>(4,290)</u>	<u>-</u>

12. Related Party Disclosures

There were no related party transactions for the year ended 31 March 2024 or the year ended 31 March 2023.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2024

13. Comparatives for the Statement of Financial Activity

	Unrestricted funds £	Restricted funds £	Total funds 2023 £
Income and expenditure			
Income from:			
Donations	35,919	-	35,919
Donated services	12,000	-	12,000
Gift aid	3,000	-	3,000
Investment income	298	-	298
	<hr/>	<hr/>	<hr/>
Total	51,217	-	51,217
	<hr/>	<hr/>	<hr/>
Expenditure on:			
Raising funds	1,800	-	1,800
Charitable activities	52,624	3,000	55,624
Other	1,736	-	1,736
	<hr/>	<hr/>	<hr/>
Total resources expended	56,160	3,000	59,160
	<hr/>	<hr/>	<hr/>
Net movement in funds	(4,943)	(3,000)	(7,943)
Total funds brought forward	129,395	7,290	136,685
	<hr/>	<hr/>	<hr/>
Total funds carried forward	124,452	4,290	128,742
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

THE TRIBUNE TRUST

England & Wales - Charity number 1079830

Accounts



Smailes Goldie Group
CREATING ADVANTAGE

Charity number: 1079830

The Tribune Trust

Financial Statements

31st March 2023



SD-0210754-1-6

The Tribune Trust

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The Tribune Trust Trustees Report

Annual Report For the year ended 31 March 2023

Patrons

Her Majesty's Lord-Lieutenant for the East Riding of Yorkshire, J Dick OBE
Her Majesty's Lord-Lieutenant for Lincolnshire, T E Dennis Esq.

Trustees

J D Good DL
H A Bethell, DL
C E Blacksell DL (Chair)
A S Clark, DL
J A Albone
J Henderson (Stood down during 2022/23)

Board Members

J A Albone (Vice Chairman)
A Marr CBE
C Birch (Stood down during 22/23)
T Strawson, High Sheriff of Lincolnshire 2022/23
M Bishop, MBE
J W A Clugston
G Drewry
P W C Farnsworth, DL
L Freeman, Chief Constable, Humberside Police
A N Horncastle MBE
A M Horsley, DL
S T Larard, MBE, DL,
T Martin
G S Mettyear
D Rosenberg
R Shepherson
J Bowes, High Sheriff of the East Riding of Yorkshire 2022/23
C Cerutti High Sheriff in nomination for East Riding of Yorkshire 2023/24
S Stephenson
R Lake High Sheriff in nomination for Lincolnshire 2023/24
P Shillito, Chief Fire Officer, Humberside Police (from Oct 2022 following C Blacksell)
A Khan

Director

W Burnett (until Dec 2022)
Steve Clayton (from Dec 2022)

Principal Office

Humberside Police Headquarters
Priory Road
Kingston Upon Hull
HU5 5SF

Charity Number: 1079830

The Tribune Trust Trustees Report

Independent Examiners

Smailes Goldie Chartered Accountants
Regents Court
Princess Street
Hull, HU2 8BA

Bankers

Barclays Bank PLC
1/5 King Edward Street
Kingston Upon Hull
HU1 3RL

The Tribune Trust

Trustees Report

Report of the trustees for the year ended 31 March 2023

The Trustees present their report along with financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Annual Report lists all community projects supported, along with other linked work of the Tribune Trust during the year. It is both a financial and social impact assessment report.

Mission Statement

The Tribune Trust will support projects that help protect our communities and make them safer places to live and work in, by tackling the wider social problems that lead to offences such as anti-social behaviour, theft, damage and violence. To qualify for support, projects should demonstrate that they help to deliver our mission in at least one or more of the following ways:

- Protecting vulnerable victims
- Promoting good citizenship
- Promoting sport and active recreation
- Tackling drug and alcohol misuse
- Reducing crime and disorder

Structure, governance and management

The Tribune Trust was constituted under a deed dated 3 February 2000 and is a registered charity, number 1079830. The Trust was established by the High Sheriffs of Lincolnshire and the East Riding of Yorkshire with the Chief Constable of Humberside Police. Its aim was to improve the quality of life and create a positive image for both business and residential communities. The trustees, board members or their businesses and contacts tend to donate much of the income. However, the Trust does engage in some fund-raising activities. The charity seeks to achieve its overall objectives by careful stewardship of its resources. The area of benefit is defined as the East Riding of Yorkshire, Kingston Upon Hull, North Lincolnshire and North East Lincolnshire: all being within the operational areas of Humberside Police and Humberside Fire and Rescue Service.

There are 5 Trustees supported by Board Members who continue to meet quarterly as a steering group. The Board consists of the High Sheriffs of the East Riding of Yorkshire and Lincolnshire, former High Sheriffs and future post holders identified to serve as High Sheriff, the Chief Constable of Humberside Police, the Chief Fire Officer of Humberside Fire and Rescue Service, senior members of the business community and others with a significant understanding of the area of benefit.

At quarterly meetings the Board agree the broad strategy and areas of activity for the Trust including consideration of grant awards, wider support for projects, investment, reserves, risk management policies and performance. Additionally, projects which have been supported by the Trust are monitored at quarterly meetings with updates provided by the Director on their progress. Humberside Fire and Rescue Service and Humberside Police kindly provide facilities for the quarterly meetings of the Trust although these have had to be sometimes held online during the last financial year due to the Covid-19 Pandemic.

The Annual General Meeting is held each October with the positions of Chairman, Vice Chairman, Director and Trustees appointed through elections. The Independent Examiners are also appointed at this meeting.

The Director works independently from home and is paid an allowance of £1,000 per month to cover general expenses, including mileage through the area of benefit, use of his home computer, telephone, office and stationery. During 2022/23 the Directors were paid £12,000 between them. Humberside Police made this financial contribution to the Trust. Humberside Fire and Rescue Service provide secretariat support for minute taking and meeting logistics. Following the previous Director, Bill Burnett, stepping down a new Director, Steve Clayton, was appointed by the Trustees, following an interview with the Chair, Trustee, Julie Good DL, and Assistant Chief Constable Darren Wildbore.

The Tribune Trust

Trustees Report

Structure, governance and management continued

The Director reports to the Chairman and other trustees consulting regularly between meetings. He undertakes to:

- Maintain a high profile and promote the activities of the Trust
- Organise, report to and support quarterly meetings of the Trustees and Board
- Receive applications for grant awards. Assess projects and advise Board members on the merits of the applications. Evaluate successful applications at their conclusion
- Provide consultancy support to applicants and community organisations
- Deliver presentations to appropriate groups
- Approve grants by decision record (with the Chairman up to £1000)
- Keep full accounts and present such accounts to the meetings of the Board
- Draft the Annual Report and submit for auditing
- Report as required to the Charity Commission
- Report as required to HMRC re Gift Aid
- Liaise with statutory and voluntary sector agencies including criminal justice networks
- Liaise with other trusts and foundations locally and nationally as necessary
- Act as the spokesperson for the Trust with media organisations, circulate press releases and update the Trust's website
- Maintain a good operational knowledge of community safety networks in the region and nationally, including changing government policies, funding streams and consequential gaps in service provision.

The Director at the beginning of the year, Bill Burnett, left in Dec 2022 and was replaced by Steve Clayton.

Patrons

Her Majesty's Lord-Lieutenants for the East Riding of Yorkshire and Lincolnshire kindly support the Tribune Trust by acting as Patrons.

Corporate Social Responsibility

The Trust supports, through its members and the wider business community, the principles of Corporate Social Responsibility through weaving social and crime reduction considerations into its business strategy. This not only includes financial support through the Trust for community projects tackling crime but professional assistance and guidance where appropriate.

Risk Management

The Trustees considered the strategic business and operational risks to which the charity is exposed. Work was undertaken to ensure that systems are in place to monitor them.

Signatories for the Trust Accounts are in accordance with the bank mandate. The five Trustees are signatories and the Director is also a signatory. Two signatures are required for all cheques and account transfer documents. Two factor authentication is in place for electronic communication with the Trust, in particular to maintain data integrity of grant applicants.

Public Benefit

The trustees apply fully the principles contained in the Charity Commissioners general guidance on 'public benefit' when reviewing objectives and planning future activities. This is reflected in the key objectives of the Trust which are applied when considering applications for funding from community groups.

Grant Making Policy and Supported Projects

The charity invites applications for grant awards from local groups representing the public, voluntary and business sectors. Groups are required to work closely with partner organisations including Humberside Police, Humberside Fire and Rescue Service and the local authorities on schemes, which reflect the overall objectives of the Trust. There is a strong emphasis on local concerns about crime and the fear of crime, safeguarding children and young people, adults at risk, sport, re-offending and overall crime detection and prevention. Applicants are asked to provide the Director with project aims, area of benefit, amount required, other funding secured or applied for, financial management, monitoring and evaluation, drug policies and safeguarding children and adults at risk policies. The Director provides guidance to groups on these requirements.

The Tribune Trust

Trustees Report

Grant Making Policy and Supported Projects continued

Projects are closely monitored by the Trust through additional visits by the Director and further reports are prepared for the Board when appropriate. The Director provides reports to the Board about each application for funding with recommendations. Whilst the Trust maintains a central fund for projects, it seeks to involve local business organisations, voluntary groups, other charities and the wider statutory sector in supporting worthwhile projects. This not only attracts other funds for the benefit of community safety projects but often links them to the work of main-stream organisations.

Covid-19 Pandemic

The Pandemic had a significant impact on all operations in the previous year (2021/22) as the removal of restrictions, and the publication of the UK Government's "Living with Covid" guidance was not in place until 24th Feb 2022. However, advice such as staying home and avoiding contact with others was still in place well into 2022/23, and cases were reportedly increasing again into Quarter 2, and warnings of cases impacting on healthcare were still being published leading into the Quarter 3 and 4 Winter period.

This did have an impact upon the operations of the Trust, even though things were starting to return to normality. As applications had been reduced during 2021/22 some charities and community groups took a while to restart. However high costs for some of those same groups, with reduced income, and increasing issues with a range of health issues, including mental health, and societal pressures post pandemic meant that the volume of applications started building during 2022/23 and Trustees anticipate that the support provided by the Trust will be vital for local groups in future years.

Some fundraising opportunities took place, notably events organised by serving High Sheriffs and Trust Board Members, Jacky Bowes and Tim Strawson, and we benefitted again from the generosity of donations from current and past Board Members.

Restricted Income and Expenditure

The Trust had three restricted income and expenditure budgets in the year.

a) Horace Taylor Trust donation.

This restricted income relates to a donation from the Horace Taylor Trust as part of a fundraising cycle ride arranged by Board Member, Richard Shepherdson in his year as High Sherriff of East Riding. These funds can only be used for the benefit of the inhabitants of the urban district of Drifffield and the immediate district. These funds were all allocated during the financial year.

b) Proceeds of Crime

This restricted income and expenditure relates to a Proceeds of Crime donation received from Humberside Police. They stipulated that the money could only be spent on projects that tackle drug and alcohol misuse or its causes. £2,750 was carried forward into 2023/24.

c) Hull Minster Community Work

This restricted income and expenditure relates to a private donation to support the community work of Hull Minster providing the activity was in keeping with the objectives of the Tribune Trust. £1,540 was carried over into 2023/24

Income and Expenditure

At the start of the Trust's 22/23 accounting year £138,172.86 was carried forward from 21/22.

During the Trust's 21/22 accounting year, total income was £ 36195.49 of which £35,919.46 was raised from donations.

The Trust expenditure, not including Directors costs, was £45,546.30 of which £44,972.60 was paid out in grants in accordance with the aims of the Trust.

The Tribune Trust

Trustees Report

Income and Expenditure continued

The Trust awarded grants to 19 projects. All the awards were paid directly to voluntary sector organisations and charities other than £8,500 to the Humberside Police and Crime Commissioner in support of Night Challenge, and a child safety project in Cleethorpes. This was outside the statutory responsibilities of that organisation and reflected fully the aims of the Tribune Trust. The grants do not breach the 'Public Benefit' principles of the Charity Commission.

Directors Report for Year ending 31st of March,2023

Projects supported.

Many of the projects supported by the Trust cover several of the Trust's aims.

Protecting Vulnerable Victims

Humberside Police Cleethorpes

This project was to provide a means of quickly locating missing children in beach resorts, which had proven to be a success in Norfolk. The plan was to implement the system in Cleethorpes then evaluate success again. The Trust made a grant of £1500 to enable the purchase of necessary wristbands and flags.

East Riding Domestic Abuse Trust

The group support vulnerable people, subjected to domestic violence, with temporary accommodation, food, clothes, toiletries and other essentials. The Trust supported them with a grant of £1500.

Kingfisher Café

The café carries out significant work in the area supporting the most vulnerable people including the homeless. They had seen increases in demand due to the cost-of-living crisis. A grant of £5000 was given by the Trust to use for food, sleeping bags, and to replace frying facilities with more up to date, and safer, air fryers.

Hull Women's Aid

Hull Women's Aid is a charity that provides the only accommodation refuge for women and their children that have been victims of abuse in Hull, who had seen demand increase significantly due to increased domestic abuse over the Covid19 pandemic. The Trust supported them with a grant of £2000 to enable them to provide essentials for the women they support, that include many with no recourse to public funds.

Promoting Good Citizenship

Community Shop

The group aim to help build more confident communities and use surplus food to feed those on the cusp of poverty. The Trust provided a grant of £1000 to enable them to run a community day in conjunction with Humberside Police.

Welcome House

Two grants were made to Welcome House.

Both were to purchase ICT equipment for use by the clients, some desktop and some tablets. The Trust supported the group with grants totalling of £5432.60.

Your Wellbeing, Pakistan and Islamic Cultural Centre

The group is working to divert young people, particularly those from BAME communities, away from anti-social behaviour by engaging with them in healthy activities. The Trust provided a grant to tackle anti-social behaviour by giving young people the opportunity to participate in planned activities such as football, swimming, cycling and multi-Gym sessions.

Rooted in Hull

The group run an urban farm which enables people, including the young, who live in an industrialised part of Hull to improve their wellbeing and community cohesion. The Trust provided them with a grant of £2000 to enable them to purchase equipment to carry on their work.

The Tribune Trust

Trustees Report

Promoting Good Citizenship continued

Humberside Police Night Challenge

This project is run by the Humberside police and takes groups of young people on a night orienteering exercise. The course is approximately 12 miles long and the groups undertake a number of challenges around the route. They are marked on their challenges and seek to win prizes. These young people learn to work with each other and other groups. They learn to be resilient and help other less able youngsters. The Trust supported this project with a grant of £7,000.

The Trust also gave small grants of £400 each to 4 community groups that supported the event. These were Yorkshire Search and Rescue, Hull and East Yorkshire Centre for the Deaf, Yorkshire 4x4 society & Humberside and Lincolnshire Orienteers.

Promoting Sport and Active Recreation

Peel Project

The Trust previously supported this group to set up Jiu Jitsu classes to divert Young People away from crime, gang culture and substance abuse, in a deprived area with a history of significant crimes. Those classes were so successful that the number of young people taking part increased and a large number were improving, and a number of those youngsters were competing in national competitions. The Trust provided a grant of £3000 to enable them to continue their expansion.

Arcon Rangers

The club provide a safe environment for young people to take part in sport. The Trust had supported them in a previous year, but they had been very successful and were expanding to support even more young people. The Trust provided a grant of £500 to replace worn out kit and equipment.

Hull Cycle Speedway

The Club support young people from deprived areas to take part in a disciplined sporting event and competitions. The Trust provided them with a grant of £2500 to enable them to increase the number of young riders aged between 5 and 19 years of age by purchasing new bikes, upgrading existing bikes and provide clothing for new riders.

Pinewood Trust

The group provide facilities and activities for young people, particularly those from a disadvantaged background to get off the Estates and out of the City to enjoy the countryside. The Trust provided a grant of £2500 to improve accessibility for young people through the provision of outdoor clothing, tents and sleeping bags.

Tackling Drugs and Alcohol Abuse

The Hinge

The group seek to divert young people from crime, anti-social behaviour and drug and alcohol abuse by engaging them in sport and healthy activities. The area that they work in is a socially deprived area with high unemployment. They had moved into new premises and employed a Youth Inclusion Worker. The Trust provided a grant of £1930 to enable them to buy sports and ICT equipment to more effectively retain young people's involvement at their centre.

Beverley Cherry Tree Centre

The High Sheriff of the East Riding of Yorkshire had supported them to get new premises for their youth work in a deprived area, following recent Police raids finding significant numbers of young people using drugs. The Trust supported them with a grant of £5000 to refurbish the premises, including insulation and safe cladding, and to provide equipment and essential consumables such as toiletries.

The Tribune Trust

Trustees Report

Additional Tribune Trust Activities

After 23 years of operation in the Humberside Police area the Tribune Trust is one of the principal community safety charities in the region. The Director and Trustees therefore have a wide overview of the work of the statutory and voluntary sectors throughout the region tackling crime and disorder and their causes. This is made particularly strong by the continued involvement of the High Sheriffs of both East Riding of Yorkshire and Lincolnshire, who gain incredible awareness of charities and community groups operating in their area during their year in office.

Behind all of the projects supported by the Trust are hundreds of volunteers. They include families, young people, the unemployed and employees of businesses applying corporate social responsibility. They willingly give their time, skills and expertise for the benefit of their communities in tackling crime along with its causes. They all understand value for money and succeed in taking the pressure off main-stream service providers facing significant budget reductions. The contribution all the volunteers make is immense and continues to require greater acknowledgement locally and nationally.

Some of the projects have been driven or supported by local police officers and police and community support officers, who are held in high regard by the groups and volunteers involved with the various programmes, working closely with their communities, particularly through engaging with young people or supporting victims. Others have had the involvement of Fire and Rescue Officers and Public Safety staff. This highlights the strength of local partnerships.

The Tribune Trust is often first organisation to be contacted not just for funding but often simply for advice about how a project should develop to tackle a particular problem.

Reserves Policy

It is the policy of the charity to maintain a minimum reserve of £10,000. This provides flexibility to respond to emergency applications for grant awards. Reserves at the start of the year were £10,052.66 and £10,074.62 at the end of the year.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP; FRS 102
- make judgments and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008.

The Tribune Trust

Trustees Report

Statement of trustees' responsibilities continued

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Social Impact Assessment

The overall aim of the Trust is to improve the quality of life for residential and business communities in the Humberside Police area. This is measured by the quality and variety of the projects supported over the year together with the influence the Trust has on crime and disorder issues in the region.

The Trust does not have the infrastructure or resources to embark on detailed social impact assessment research within its area of benefit. It is however able to quantify the impact of its activities because of its close contact with communities through many voluntary sector groups.

Strategic Alliances and Conclusion

The Trust continues to have a strong relationship with Humberside Police and Humberside Fire and Rescue Service. It has excellent links to the business community, other trusts and charities and the many projects it has supported over the years.

Its strength remains its independence, basic infrastructure, distance from politics, the significant role of the High Sheriffs and the unstinting support of its Trustees and Board Members.

On several occasions during the year if the Trust were unable to support applicants for whatever reason contacts were made with other groups who may be able to. This led to success with provision of alternative funding and equipment directly provided.

The positive contribution of Mr C Blacksell DL should be noted. This was his first full financial year as Chair, having taken the role at the AGM in October 2021. The role required significant time to be spent on a voluntary basis to ensure the Trust operated effectively and efficiently, particularly during the period of handover to me as the new Director.

It is my pleasure to present this annual report along with the financial statements for the year 2020/21 to the Chairman and Trustees. The Tribune Trust is in a strong position operationally and financially to continue its valuable work throughout its area of benefit into the future.

Steve Clayton, Hon. Director

17 October 2023

The Tribune Trust

Independent Examiner's Report to the Trustees of The Tribune Trust

I report to the charity trustees on my examination of the accounts of the Tribune Trust (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S Bramall, BSc, FCA

Smailes Goldie
Chartered Accountants
Regent's Court
Princess Street
Hull
HU2 8BA
17 October 2023

The Tribune Trust

Statement of Financial Activities (incorporating an Income and Expenditure Account)

for the year ended 31 March, 2023

	Note	Unrestricted funds £	Restricted funds £	Total funds 2023 £	Total funds 2022 £
Income and expenditure					
Income from:					
Voluntary income					
Donations		35,919	-	35,919	65,384
Donated services		12,000	-	12,000	12,000
Gift aid		3,000	-	3,000	3,875
Investment income		298	-	298	18
		<hr/>	<hr/>	<hr/>	<hr/>
Total		51,217	-	51,217	81,277
		<hr/>	<hr/>	<hr/>	<hr/>
Expenditure on:					
Raising funds	3	1,800	-	1,800	1,800
Charitable activities	4	52,624	3,000	55,624	50,651
Other	5	1,736	-	1,736	1,644
		<hr/>	<hr/>	<hr/>	<hr/>
Total resources expended		56,160	3,000	59,160	54,095
		<hr/>	<hr/>	<hr/>	<hr/>
Net movement in funds		(4,943)	(3,000)	(7,943)	27,182
Total funds brought forward		129,395	7,290	136,685	109,503
		<hr/>	<hr/>	<hr/>	<hr/>
Total funds carried forward		124,452	4,290	128,742	136,685
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

The notes on pages 12 to 17 form part of these financial statements.

The Tribune Trust

Balance Sheet

As at 31 March, 2023

	Note	2023 £	2022 £
Current assets:			
Debtors	8	3,000	-
Cash at bank and in hand		128,844	138,173
		<u>131,844</u>	<u>138,173</u>
Liabilities:			
Creditors: Amounts falling due within one year	9	3,102	1,488
		<u>128,742</u>	<u>136,685</u>
Net assets			
		<u>128,742</u>	<u>136,685</u>
Funds			
Unrestricted		124,452	129,395
Restricted	11	4,290	7,290
		<u>128,742</u>	<u>136,685</u>

Approved by the Board of Trustees on 17 October 2023 and signed on its behalf by

C E Blacksell
Chairman of Trustees

The notes on pages 12 to 17 form part of these financial statements.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2023

1. Accounting policies

Accounting convention

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

a) Voluntary income

Cash donations, gifts and legacies are included in full in the income and expenditure account as they are received. Significant non cash donations are included in the income and expenditure account at the trustees' estimate of their market value when received. The value of voluntary help is not included in the accounts.

b) Other operating income

All other income is accounted for on an accruals basis.

c) Investment income

Bank interest is included in the income and expenditure account on an accruals basis.

d) Expenditure

This is accounted for on an accruals basis. Where expenditure is incurred which relates to more than one cost category, the expenditure is apportioned over all relevant headings.

i) Administration

Administration includes the cost of management of the charity's affairs.

e) Funds

Unrestricted funds are those available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2023

2. Taxation

The association is a U.K. registered charity, number 1079830. All the charity's income is applied to its charitable objectives and the charity is, therefore, exempt under current legislation from most forms of taxation.

	Total 2023 £	Total 2022 £
3. Costs of raising funds		
Trust director's services and expenses	1,800	1,800
	<u>1,800</u>	<u>1,800</u>

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
4. Charitable expenditure				
Grants payable (see note 6)	41,973	3,000	44,973	40,200
Trust director's services and expenses	10,200	-	10,200	10,200
Website costs	451	-	451	252
	<u>52,624</u>	<u>3,000</u>	<u>55,624</u>	<u>50,652</u>

	Total 2023 £	Total 2022 £
5. Other costs		
Independent examination fee	1,614	1,524
Bank charges	122	120
	<u>1,736</u>	<u>1,644</u>

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2023

6. Grants payable	Total 2023 £	Total 2022 £
Cat Zero	-	9,000
Neighbourhood Network, Hull	-	500
PCC for Humberside - Night Challenge	7,000	7,000
SASH	-	3,000
Max Life	-	2,000
Platform 66	-	2,000
Fusion Boxing Club	-	1,000
The Beat Bus	-	1,500
St Mary's College	-	1,500
Outcast Panda Crew	-	2,000
Bridlington School	-	1,000
Forward Trust	-	3,000
The Peel Project	3,000	3,000
Wellies Explorer Scout Group	-	1,000
Moorlands Community Charity	-	2,700
Beverly Cherry Tree Centre	5,000	-
Kingfisher Cafe	5,000	-
Welcome House	3,433	-
Hull Cycle Speedway	2,500	-
Pinewood Trust	2,500	-
Pakistan, Islamic Centre	2,310	-
Hull Women's Aid	2,000	-
Rooted in Hull	2,000	-
Welcome House	2,000	-
The Hinge	1,930	-
Humberside Police, Cleethorpes	1,500	-
East Riding Domestic Abuse Trust	1,500	-
Company Shop	1,000	-
Hull & East Yorkshire Centre for the Deaf	600	-
Arcon Rangers	500	-
Yorkshire Search & Rescue Night Challenge	400	-
Yorkshire 4x4 Night Challenge	400	-
HALO Night Challenger	400	-
	<hr/>	<hr/>
	44,973	40,200
	<hr/> <hr/>	<hr/> <hr/>

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2023

7. Staff costs and Trustees remuneration

The charity had no employees in the year (2022 Nil).

The Trust's director's services and expenses are provided on a consultancy basis and are paid by Humberside Police and included as both income and expenditure in the year.

The trustees were not entitled to and did not receive any remuneration from the charity during the year (2022 Nil), they also waived their rights to reclaim expenses.

8. Debtors	Total 2023 £	Total 2022 £
Gift aid	3,000	-
	<u>3,000</u>	<u>-</u>

9. Creditors: amounts falling due within one year	Total 2023 £	Total 2022 £
Accruals	3,102	1,488
	<u>3,102</u>	<u>1,488</u>

10. Unrestricted funds

Unrestricted funds represent those funds which the trustees are free to use in accordance with the charitable objects.

11. Restricted funds	Opening balance £	Incoming resources £	Outgoing Resources £	Closing balance £
Proceeds of crime – Humberside Police	2,750	-	-	2,750
Hull Minster Community	1,540	-	-	1,540
Horace Taylor	3,000	-	3,000	-
	<u>7,290</u>	<u>-</u>	<u>3,000</u>	<u>4,290</u>

12. Related Party Disclosures

There were no related party transactions for the year ended 31 March 2023 or the year ended 31 March 2022.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2023

13. Comparatives for the Statement of Financial Activity

	Unrestricted funds £	Restricted funds £	Total funds 2022 £
Income and expenditure			
Income from:			
Voluntary income	-	-	-
Donations	62,384	3,000	65,384
Donated services	12,000	-	12,000
Gift aid	3,875	-	3,875
Investment income	18	-	18
	<hr/>	<hr/>	<hr/>
Total	78,277	3,000	81,277
	<hr/>	<hr/>	<hr/>
Expenditure on:			
Raising funds	1,800	-	1,800
Charitable activities	47,652	3,000	50,652
Other	1,644	-	1,644
	<hr/>	<hr/>	<hr/>
Total resources expended	51,096	3,000	54,096
	<hr/>	<hr/>	<hr/>
Net movement in funds	27,181	-	27,181
Total funds brought forward	102,395	7,290	109,503
	<hr/>	<hr/>	<hr/>
Total funds carried forward	129,395	7,290	136,685
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

THE TRIBUNE TRUST

England & Wales - Charity number 1079830

Accounts



Smailes Goldie Group
CREATING ADVANTAGE

Charity number: 1079830

The Tribune Trust

Financial Statements

31 March 2022



SD-0206478-1-6

The Tribune Trust

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The Tribune Trust

Trustees Report

Annual Report

For the year ended 31 March 2022

Patrons

Her Majesty's Lord-Lieutenant for the East Riding of Yorkshire, James Dick OBE
Her Majesty's Lord-Lieutenant for Lincolnshire, T E Dennis Esq.

Trustees

J D Good DL (Chair until AGM, Oct 2021)
H A Bethell, DL
C E Blacksell DL (Chair from AGM, Oct 2021))
A S Clark, DL
J E Henderson MBE
A L Marr DL (Resigned July 2021)

Board Members

A Albone
C Birch, High Sheriff of Lincolnshire 2021/22
T Strawson, High Sheriff of Lincolnshire 2022/23
M Bishop, MBE
J W A Clugston
G Drewry
P W C Farnsworth, DL
L Freeman, Chief Constable, Humberside Police
A N Horncastle MBE
A M Horsley, DL
S T Larard, MBE, DL, Vice Chairman
S Martin, OBE
T Martin
G S Mettyear
D Rosenberg
M J Scott
R Shepherson High Sheriff of the East Riding of Yorkshire 2021/22
J Bowes, High Sheriff of the East Riding of Yorkshire 2022/23
Mrs. Susan Stephenson
A Khan

Director

W Burnett

Principal Office

Humberside Police Headquarters
Priory Road
Kingston Upon Hull
HU5 5SF

Charity Number: 1079830

Independent Examiners

Smailes Goldie Chartered Accountants
Regents Court
Princess Street
Hull
HU2 8BA

Bankers

Barclays Bank PLC
1/5 King Edward Street
Kingston Upon Hull
HU1 3RL

The Tribune Trust

Trustees Report

Report of the trustees for the year ended 31 March 2022

The Trustees present their report along with financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Annual Report lists all community projects supported, along with other linked work of the Tribune Trust during the year. It is both a financial and social impact assessment report.

Mission Statement

The Tribune Trust will support projects that help protect our communities and make them safer places to live and work in, by tackling the wider social problems that lead to offences such as anti-social behaviour, theft, damage and violence. To qualify for support, projects should demonstrate that they help to deliver our mission in at least one or more of the following ways:

- Protecting vulnerable victims
- Promoting good citizenship
- Promoting sport and active recreation
- Tackling drug and alcohol misuse
- Reducing crime and disorder

Structure, governance and management

The Tribune Trust was constituted under a deed dated 3 February 2000 and is a registered charity, number 1079830. The Trust was established by the High Sheriffs of Lincolnshire and the East Riding of Yorkshire with the Chief Constable of Humberside Police. Its aim was to improve the quality of life and create a positive image for both business and residential communities. The trustees, board members or their businesses and contacts tend to donate much of the income. However, the Trust does engage in some fund raising activities. The charity seeks to achieve its overall objectives by careful stewardship of its resources. The area of benefit is defined as the East Riding of Yorkshire, Kingston Upon Hull, North Lincolnshire and North East Lincolnshire: all being within the operational areas of Humberside Police and Humberside Fire and Rescue Service.

There are 5 Trustees supported by Board Members who continue to meet quarterly as a steering group. The Board consists of the High Sheriffs of the East Riding of Yorkshire and Lincolnshire, former High Sheriffs and future post holders identified to serve as High Sheriff, the Chief Constable of Humberside Police, the Chief Fire Officer of Humberside Fire and Rescue Service, senior members of the business community and others with a significant understanding of the area of benefit.

At quarterly meetings the Board agree the broad strategy and areas of activity for the Trust including consideration of grant awards, wider support for projects, investment, reserves, risk management policies and performance. Additionally, projects which have been supported by the Trust are monitored at quarterly meetings with updates provided by the Director on their progress. Humberside Fire and Rescue Service and Humberside Police kindly provide facilities for the quarterly meetings of the Trust although these have had to be sometimes held online during the last financial year due to the Covid-19 Pandemic.

The Annual General Meeting is held each October with the positions of Chairman, Vice Chairman, Director and Trustees appointed through elections. The Independent Examiners are also appointed at this meeting.

The Director works independently from home and is paid an allowance of £1,000 per month to cover general expenses, including mileage through the area of benefit, use of his home computer, telephone, office and stationery. During 2021/22 the Director was paid £12,000. Humberside Police made this financial contribution to the Trust. Humberside Fire and Rescue Service provide secretariat support for minute taking and meeting logistics.

The Tribune Trust

Trustees Report

The Director reports to the Chairman and other trustees consulting regularly between meetings. He undertakes to:

- Maintain a high profile and promote the activities of the Trust
- Organise, report to and support quarterly meetings of the Trustees and Board
- Receive applications for grant awards. Assess projects and advise Board members on the merits of the applications. Evaluate successful applications at their conclusion
- Provide consultancy support to applicants and community organisations
- Deliver presentations to appropriate groups
- Approve grants by decision record (with the Chairman up to £1,000)
- Keep full accounts and present such accounts to the meetings of the Board
- Draft the Annual Report and submit for auditing
- Report as required to the Charity Commission
- Report as required to HMRC re: Gift Aid
- Liaise with statutory and voluntary sector agencies including criminal justice networks
- Liaise with other trusts and foundations locally and nationally as necessary
- Act as the spokesperson for the Trust with media organisations, circulate press releases and update the Trust's website
- Maintain a good operational knowledge of community safety networks in the region and nationally, including changing government policies, funding streams and consequential gaps in service provision.

The work of the Director has occasionally been limited by the restrictions caused by the Covid-19 Pandemic in 2021/22

Patrons

Her Majesty's Lord-Lieutenants for the East Riding of Yorkshire and Lincolnshire kindly support the Tribune Trust by acting as Patrons.

Corporate Social Responsibility

The Trust supports, through its members and the wider business community, the principles of Corporate Social Responsibility through weaving social and crime reduction considerations into its business strategy. This not only includes financial support through the Trust for community projects tackling crime but professional assistance and guidance where appropriate.

Risk Management

The Trustees considered the strategic business and operational risks to which the charity is exposed. Work was undertaken to ensure that systems are in place to monitor them.

Signatories for the Trust Accounts are in accordance with the bank mandate. The five Trustees are signatories and the Director is also a signatory. Two signatures are required for all cheques and account transfer documents. Two factor authentication is in place for electronic communication with the Trust, in particular to maintain data integrity of grant applicants.

Public Benefit

The trustees apply fully the principles contained in the Charity Commissioners general guidance on 'public benefit' when reviewing objectives and planning future activities. This is reflected in the key objectives of the Trust which are applied when considering applications for funding from community groups.

Grant Making Policy and Supported Projects

The charity invites applications for grant awards from local groups representing the public, voluntary and business sectors. Groups are required to work closely with partner organisations including Humberside Police, Humberside Fire and Rescue Service and the local authorities on schemes, which reflect the overall objectives of the Trust. There is a strong emphasis on local concerns about crime and the fear of crime, safeguarding children and young people, adults at risk, sport, re-offending and overall crime detection and prevention. Applicants are asked to provide the Director with project aims, area of benefit, amount required, other funding secured or applied for, financial management, monitoring and evaluation, drug policies and safeguarding children and adults at risk policies. The Director provides guidance to groups on these requirements.

The Tribune Trust

Trustees Report

Projects are closely monitored by the Trust through additional visits by the Director and further reports are prepared for the Board when appropriate. The Director provides reports to the Board about each application for funding with recommendations. Whilst the Trust maintains a central fund for projects, it seeks to involve local business organisations, voluntary groups, other charities and the wider statutory sector in supporting worthwhile projects. This not only attracts other funds for the benefit of community safety projects but often links them to the work of main-stream organisations.

Covid-19 Pandemic

The Pandemic continued to have an impact on the work of the Trust during 2021/22 with a variety of measures such as legal restrictions on some venues early in the year to the complete removal of restrictions on 24 Feb 2022.

Most of the organisations the Trust supports had to put existing projects on hold to some extent. As the year ended there was still concern about the impact of the pandemic on the vulnerable.

The number of grant applications to the Trust was significantly reduced and the Director was not able to meet applicants face to face for some of the year. The Board continued having quarterly meetings online but the AGM was able to be held in person. Fundraising opportunities were limited to a certain extent, although some did take place and we benefitted again from the generosity of donations from Board Members.

Restricted Income and Expenditure

The Trust had three restricted income and expenditure budgets in the year.

a) Horace Taylor Trust donation.

This restricted income relates to a donation from the Horace Taylor Trust as part of a fundraising cycle ride arranged by Board Member, Richard Shepherdson in his year as High Sherriff of East Riding. These funds can only be used for the benefit of the inhabitants of the urban district of Driffield and the immediate district.

b) Proceeds of Crime

This restricted income and expenditure relates to a Proceeds of Crime donation received from Humberside Police. They stipulated that the money could only be spent on projects that tackle drug and alcohol misuse or its causes. £5,750 was carried forward to 2021/22. One grant of £3,000 was made to the Bridges Forward Trust which provides residential rehab in Hull for men who have issues with drugs and/or alcohol, particularly ex-offenders. Therefore £2,750 was carried over into 2022/23.

c) Hull Minster Community Work

This restricted income and expenditure relates to a private donation to support the community work of Hull Minster providing the activity was in keeping with the objectives of the Tribune Trust. There was no activity in 2021/22 therefore £1,540 was carried over into 2022/23

Income and Expenditure

At the start of the Trust's 2021/22 accounting year £109,503 was carried forward from 2020/21.

During the Trust's 2021/22 accounting year, total income was £81,277 of which £75,384 was raised from donations. The remainder was from a mixture of gift aid claims and interest.

The Trust expenditure, not including Directors costs, was £42,096 of which £40,200 was paid out in grants in accordance with the aims of the Trust.

The remainder was in bank charges and other costs such as website maintenance and examination of accounts.

The Trust awarded grants to 15 projects. All the awards were paid directly to voluntary sector organisations and charities other than £7,000 to the Humberside Police and Crime Commissioner in support of Night Challenge 2021. This was outside the statutory responsibilities of that organisation and reflected fully the aims of the Tribune Trust. The grants do not breach the 'Public Benefit' principles of the Charity Commission.

The Tribune Trust

Trustees Report

Income and Expenditure

Projects supported

Many of the projects supported by the Trust cover several of the Trust's aims

Directors Report for Year ending 31 March, 2022

Protecting Vulnerable Victims

Sash

Sash is an organisation which seeks to take homeless young people off the streets, place them initially with supportive families and eventually help them secure their own living accommodation and work. The Trust supported their work with a grant of £3,000.

The Peel Project

This Community Group was born out of the tragic murder of one young man in their community. The various interfaith group leaders got together and unified the diverse religious groups into a community action group that has grown from strength to strength. They concentrate their actions on vulnerable young people engaging them with sport and education. The Trust supported their work with a grant of £3,000.

Promoting Good Citizenship

Night Challenge

This project is run by the Humberside police and takes groups of young people on a night orienteering exercise. The course is approximately 12 miles long and the groups undertake a number of challenges around the route. They are marked on their challenges and seek to win prizes with Catzero. These could be anything from trips on the Catzero yacht to outdoor activities. These young people learn to work with each other and other groups. They learn to be resilient and help other less able youngsters. The Trust supported this project with a grant of £7,000.

The Neighbourhood Network

This group seek to engage with Communities and engender the feeling of security within their neighbourhoods. They hold an annual AGM/Awards night. The Trust supported this group with a grant of £500.

The Wellies Explorer Scout Group

This Group come from an area of great social deprivation. They had the chance to attend an international gathering in Lincolnshire. Usually this gathering is held on the continent and these young people would never have the chance to attend and interact from young people from all over the world. The difficulty that the group had was that they had no camping gear at all. The Trust supported them by awarding a grant of £1,000 which enabled them to buy tents and the equipment that they needed.

Promoting Sport and Active Recreation

Platform 66 Youth Project

This group of young people wanted to refurbish a building to be used as a community centre to attract other youngsters to join a Youth Club. This project was based in a rural community that had experienced issues with County lines drug gangs. The Youth Club would offer various recreational activities in order to divert the local young people away from drug and other substance abuse. The Trust supported this group with a grant of £2,000.

Maxlife Project

This Group was based at a local east Hull church and provided local young people with the opportunity to enjoy cycling. They were also taught how to service and maintain cycles. The Trust supported the group with a grant of £2,000.

Fusion Boxing Club

This club is based in Grimsby and takes young people off the streets, teaches them discipline and how to enjoy a healthy lifestyle. They provide fitness classes as well as boxing skills. They needed new boxing gloves, pads and bags. The Trust supported them with a grant of £1,000.

Catzero

This Organisation seeks to support not just young people but their families also. They organise outdoor activities such as camping, walking and sailing. They link very closely with the Humberside Police, in particular the Night Challenge project. They offer groups these activities if they succeed on the Night Challenge, showing commitment and resilience. The Trust supported their activities with a grant of £9,000.

The Tribune Trust

Trustees Report

St Mary's College Duke of Edinburgh Award

This College has a large number of special needs students. They wanted to expose this group to the Duke of Edinburgh award scheme. The problem was that most of these youngsters come from socially deprived backgrounds where the Families cannot afford to buy the students the specialist PPE they would need to complete the expedition part of the scheme. The Trust supported the College with a grant of £1,500.

The Moorlands Community Charity – Goole Boxing Club

Goole is an area of great social deprivation. There are high numbers of unemployment. The Charity surveyed the local young people to ascertain what sort of activities they wanted for their community. Overwhelmingly the youngsters said that they wanted a boxing club. To set up the club from scratch was expensive. They needed to purchase gloves, headguards, pads, bags and a ring. The Trust supported the scheme with a grant of £2,700

Bridlington School Duke of Edinburgh award

Similarly, to the St Mary's application. This School wanted to purchase some new equipment to enable their students to complete the Award. The Trust supported these young people with a grant of £1,000.

Tackling Drugs and Alcohol Abuse

Outkast Panda Crew

This organisation took young people from an area which was notorious for the problems associated with drug and alcohol abuse. It offered to train them in motor vehicle maintenance. This was to divert them from becoming involved in substance abuse and give them skills to assist them in gaining employment. The group needed to purchase tools and equipment as well as supplying safety equipment for the youngsters. The trust supported the group with a grant of £2,000.

The Beat Bus

This Group have a mobile recording studio situated in the back of a large vehicle. The vehicle travels around the Humberside area, visiting areas where there are social problems. Young people are encouraged to write their own songs regarding social problems in their areas and record them in the studio. The youngsters are then encouraged to perform their music to their communities. The Trust supported this initiative with a grant of £1,500.

The Forward Trust – The Bridges Project

This project took ex-convicts who had drug or alcohol issues but who kept relapsing into substance abuse. The project is a residential one and takes on reformed substance abusers to assist with those engaged on the course. The project has a high success rate. The Trust supported their work with a grant of £3,000.

Additional Tribune Trust Activities

After 22 years of operation in the Humberside Police area the Tribune Trust is one of the principal community safety charities in the region. The Director and Trustees therefore have a wide overview of the work of the statutory and voluntary sectors throughout the region tackling crime and disorder and their causes.

Behind all 15 projects supported by the Trust are hundreds of volunteers. They include families, young people, the unemployed and employees of businesses applying corporate social responsibility. They willingly give their time, skills and expertise for the benefit of their communities in tackling crime along with its causes. They all understand value for money and succeed in taking the pressure off main-stream service providers facing significant budget reductions. The contribution all the volunteers make is immense and continues to require greater acknowledgement locally and nationally.

Some of the projects have been driven or supported by local police officers and police and community support officers, who are held in high regard by the groups and volunteers involved with the various programmes, working closely with their communities, particularly through engaging with young people or supporting victims. Others have had the involvement of Fire and Rescue Officers and Public Safety staff. This highlights the strength of local partnerships.

The Tribune Trust is often the first organisation to be contacted not just for funding but often simply for advice about how a project should develop to tackle a particular problem.

Reserves Policy

It is the policy of the charity to maintain a minimum reserve of £10,000. This provides flexibility to respond to emergency applications for grant awards.

The Tribune Trust

Trustees Report

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP; FRS 102
- make judgments and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Social Impact Assessment

The overall aim of the Trust is to improve the quality of life for residential and business communities in the Humberside Police area. This is measured by the quality and variety of the projects supported over the year together with the influence the Trust has on crime and disorder issues in the region.

The Trust does not have the infrastructure or resources to embark on detailed social impact assessment research within its area of benefit. It is however able to quantify the impact of its activities because of its close contact with communities through many voluntary sector groups.

Strategic Alliances and Conclusion

The Trust continues to have a strong relationship with Humberside Police and Humberside Fire and Rescue Service. It has excellent links to the business community, other trusts and charities and the many projects it has supported over the years.

Its strength remains its independence, basic infrastructure, distance from politics, the significant role of the High Sheriffs and the unstinting support of its Trustees and Board Members.

The positive contribution of Mrs J D Good DL should be noted. She has been Chair for several years and remained Chair throughout the first part of the 2021/22 year, up until the AGM in Oct 2021, spending a significant amount of her time on a voluntary basis to ensure the Trust operated effectively and efficiently.

It is my pleasure to present this annual report along with the financial statements for the year 2021/22 to the Chairman and Trustees. The Tribune Trust is in a strong position operationally and financially to continue its valuable work throughout its area of benefit into the future.

W Burnett, Hon. Director
18 October 2022

The Tribune Trust

Independent Examiner's Report to the Trustees of The Tribune Trust

I report to the charity trustees on my examination of the accounts of the Tribune Trust (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S Bramall, BSc, FCA

Smailes Goldie
Chartered Accountants
Regent's Court
Princess Street
Hull
HU2 8BA
18 October 2022

The Tribune Trust

Statement of Financial Activities (incorporating an Income and Expenditure Account)

for the year ended 31 March, 2022

	Note	Unrestricted funds £	Restricted funds £	Total funds 2022 £	Total funds 2021 £
Income and expenditure					
Income from:					
Voluntary income					
Donations		62,384	3,000	65,384	43,296
Donated services		12,000	-	12,000	12,000
Gift aid		3,875	-	3,875	7,125
Investment income		18	-	18	95
Total		<u>78,277</u>	<u>3,000</u>	<u>81,277</u>	<u>62,516</u>
Expenditure on:					
Raising funds	3	1,800	-	1,800	1,800
Charitable activities	4	47,651	3,000	50,651	85,372
Other	5	1,644	-	1,644	1,719
Total resources expended		<u>51,095</u>	<u>3,000</u>	<u>54,095</u>	<u>88,892</u>
Net movement in funds		27,182	-	27,182	(26,376)
Total funds brought forward		<u>102,213</u>	<u>7,290</u>	<u>109,503</u>	<u>135,879</u>
Total funds carried forward		<u>129,395</u>	<u>7,290</u>	<u>136,685</u>	<u>109,503</u>

The notes on pages 11 to 15 form part of these financial statements.

The Tribune Trust

Balance Sheet

As at 31 March, 2022

	Note	2022 £	2021 £
Current assets:			
Debtors	8	-	7,375
Cash at bank and in hand		138,173	103,478
		<hr/>	<hr/>
		138,173	110,853
		<hr/>	<hr/>
Liabilities:			
Creditors: Amounts falling due within one year	9	1,488	1,350
		<hr/>	<hr/>
Net assets		136,685	109,503
		<hr/>	<hr/>
Funds			
Unrestricted		129,395	102,213
Restricted	11	7,290	7,290
		<hr/>	<hr/>
		136,685	109,503
		<hr/> <hr/>	<hr/> <hr/>

Approved by the Board of Trustees on 18 October 2022 and signed on its behalf by

C Blacksell
Chairman of Trustees

The notes on pages 11 to 15 form part of these financial statements.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2022

1. Accounting policies

Accounting convention

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

a) Voluntary income

Cash donations, gifts and legacies are included in full in the income and expenditure account as they are received. Significant non cash donations are included in the income and expenditure account at the trustees' estimate of their market value when received. The value of voluntary help is not included in the accounts.

b) Other operating income

All other income is accounted for on an accruals basis.

c) Investment income

Bank interest is included in the income and expenditure account on an accruals basis.

d) Expenditure

This is accounted for on an accruals basis. Where expenditure is incurred which relates to more than one cost category, the expenditure is apportioned over all relevant headings.

i) Administration

Administration includes the cost of management of the charity's affairs.

e) Funds

Unrestricted funds are those available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2022

2. Taxation

The association is a U.K. registered charity, number 1079830. All the charity's income is applied to its charitable objectives and the charity is, therefore, exempt under current legislation from most forms of taxation.

3. Costs of raising funds	Total 2022 £	Total 2021 £
Trust director's services and expenses	1,800	1,800
	<u>1,800</u>	<u>1,800</u>

4. Charitable expenditure	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Grants payable (see note 6)	37,200	3,000	40,200	34,472
Trust director's services and expenses	10,200	-	10,200	10,200
Not in our community	-	-	-	40,431
Website costs	251	-	251	269
	<u>47,651</u>	<u>3,000</u>	<u>50,651</u>	<u>85,372</u>

5. Other costs	Total 2022 £	Total 2021 £
Independent examination fee	1,524	1,650
Bank charges	120	69
	<u>1,644</u>	<u>1,719</u>

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2022

6. Grants payable	Total 2022 £	Total 2021 £
Cat Zero	9,000	-
City of Hull Sports and Community Group	-	-
Cleethorpes Community Sport and Education	-	1,400
Code 4000	-	2,600
Green Team Goole	-	2,500
HFRS solutions	-	200
Hinge Centre, Brid	-	875
Hull FC Community, Sports & Education Foundation	-	2,404
Hull Womens Aid	-	3,000
Hull YFC	-	1,500
Market Weighton Youth Action	-	1,628
Neighbourhood Network, Hull	500	-
Our Lady Queen of Martyrs	-	1,000
PCC for Humberside - Night Challenge	7,000	1,200
Rooted in Hull	-	2,000
Run With It	-	1,800
SASH	3,000	3,000
St Pauls' Boxing Academy	-	5,365
The Emerge Hub	-	2,000
Max Life	2,000	-
Platform 66	2,000	-
Fusion Boxing Club	1,000	-
The Beat Bus	1,500	-
St Mary's College	1,500	-
Outcast Panda Crew	2,000	-
Bridlington School	1,000	-
Forward Trust	3,000	-
The Peel Project	3,000	-
Wellies Explorer Scout Group	1,000	-
Moorlands Community Charity	2,700	-
	<hr/>	<hr/>
	40,200	63,796
	<hr/> <hr/>	<hr/> <hr/>

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2022

7. Staff costs and Trustees remuneration

The charity had no employees in the year (2021 Nil).

The Trust's director's services and expenses are provided on a consultancy basis and are paid by Humberside Police and included as both income and expenditure in the year.

The trustees were not entitled to and did not receive any remuneration from the charity during the year (2021 Nil), they also waived their rights to reclaim expenses.

8. Debtors	Total 2022 £	Total 2021 £
Gift aid	-	7,375
	<u> </u>	<u> </u>

9. Creditors: amounts falling due within one year	Total 2022 £	Total 2021 £
Accruals	1,488	1,350
	<u> </u>	<u> </u>

10. Unrestricted funds

Unrestricted funds represent those funds which the trustees are free to use in accordance with the charitable objects.

11. Restricted funds	Opening balance £	Incoming resources £	Outgoing Resources £	Closing balance £
Proceeds of crime – Humberside Police	5,750	-	3,000	2,750
Hull Minster Community	1,540	-	-	1,540
Horace Taylor	-	3,000	-	3,000
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	7,290	3,000	3,000	7,290
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

12. Related Party Disclosures

There were no related party transactions for the year ended 31 March 2022 or the year ended 31 March 2021.

The Tribune Trust

Notes to the Financial Statements

for the year ended 31 March, 2022

13. Comparatives for the Statement of Financial Activity

	Unrestricted funds £	Restricted funds £	Total funds 2021 £
Income and expenditure			
Income from:			
Voluntary income			
Donations	43,296	-	43,296
Donated services	12,000	-	12,000
Gift aid	7,125	-	7,125
Investment income	95	-	95
	<hr/>	<hr/>	<hr/>
Total	62,516	-	62,516
	<hr/>	<hr/>	<hr/>
Expenditure on:			
Raising funds	1,800		1,800
Charitable activities	36,527	48,846	85,372
Other	1,719	-	1,719
	<hr/>	<hr/>	<hr/>
Total resources expended	40,046	48,846	88,892
	<hr/>	<hr/>	<hr/>
Net movement in funds	22,470	(48,846)	(26,376)
Total funds brought forward	79,743	56,136	135,879
	<hr/>	<hr/>	<hr/>
Total funds carried forward	102,213	7,290	109,503
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

THE TRIBUNE TRUST

England & Wales - Charity number 1079830

Accounts

TRIBUNE TRUST

Minutes of the Annual General Meeting 12th October 2021 12 noon HFRS Headquarters, Hessle HU4 7BB

Present:

Alex Albone
Hugh Bethell
Claire Birch, High Sheriff of Lincolnshire
Mervyn Bishop
Chris Blacksell, Chief Officer Humberside Fire and Rescue
Jacky Bowes, High Sheriff in Nomination, East Riding of Yorkshire
Bill Burnett, Director
Andrew Clark
John Clugston
Gill Drewry
Patrick Farnsworth
Julie Good, Chair
Andrew Horncastle
Adrian Horsley
Adil Khan – CSU Humberside Police
Stephen Larard – Vice Chair
Andrew Marr
Stephen Martin
Thomas Martin
Deborah Rosenberg
Michael Scott
Richard Shepherdson, High Sheriff of East Riding of Yorkshire
Tim Strawson, High Sheriff in Nomination, Lincolnshire
Sue Stephenson

Patrons: Lord Lieutenant of Lincolnshire Toby Dennis Esq
Lord Lieutenant of the East Riding of Yorkshire, Jim Dick OBE

Apologies:

Andrew Clark
Lee Freeman, Chief Constable Humberside Police
Joe Henderson
Gail Mettyear

1. The Chair welcomed the Patrons of the Tribune Trust and the High Sheriffs in Nomination to the Annual General Meeting.
2. Apologies had been received from the Chief Constable who had to attend the National Police Bravery awards where several officers from Humberside were being recognised. He advised that either he or one of his leadership team will attend the January meeting to give the Board the annual review on Humberside Police normally presented at the AGM.

Apologies were also received from Andrew Clark, Joe Henderson and Gail Mettyear.

3. Minutes

The minutes of the Annual General Meeting held on 14th October 2020 were approved.

4. Humberside Fire & Rescue Service Update- Chief Fire Officer

The Chief Fire Officer, Chris Blacksell, gave an update of the work of Humberside Fire and Rescue Service over the last year. This included the overall level of risk in the area, how it was managed by the Service and future plans. He also provided details regarding the Service response to the Covid 19 pandemic, both in order to maintain their critical services, but also how they supported other partners with everything from Command and Control of the multi-agency response, to the management of PPE deliveries for the area and the delivery of vaccines to the public.

5. Annual Report and Accounts

The Chair presented the Annual Report and Accounts for the year ending 31st March 2021.

For the whole of this financial year the pandemic had a significant effect on the work of the Trust as applications were reduced by c. 50%. The accounts were also affected by the transfer of the management of the Not In Our Community (NIOC) campaign, to the OPCC.

Income

All income available for grants, essentially came from donations from Trustees and Board Members as fund raising opportunities had been curtailed by the pandemic. The Chair thanked the donors for their generous support.

Total income was £62.5k of this income from donations plus the gift aid eligible, was £50.5k. The remaining £12k was received from Humberside police for the expenses of the Director

Expenditure

Total expenditure was £88.9k. However of this, £40.4k represented the activities of NIOC and returning the balance of funds to the OPCC.

Excluding NIOC, expenditure on grants was £34.5k vs the donated income for grants of £50.5k. The reduction in expenditure vs the previous year was primarily in the Humberside wide projects such as Night Challenge, Rock Challenge, Cat Zero and the No Way Trust and also in North and North East Lincolnshire.

Grants

Excluding NIOC, the Trust supported 17 organisations compared to 34 in the previous year.

9 were in Hull, 5 in the East Riding and sadly only 1 in each of N. and NE Lincs and 1 Humberside wide

£000's	2020/21	2019/20
Hull	£19.3 56%	£26 35%
ER	£7.6 22%	£9 13%
North Lincs	£2 5%	£7 10%
NE Lincs	£1.4 4%	£6 9%
H'side	£4.2 12%	£24 33%

The Chair commented that given the level of deprivation, but also the great work of local charities in parts of North and North East Lincolnshire, it is a disappointment that more applications had not been received and suggested the Trust should be more proactive in helping organisations in those areas.

The Trust focuses grants in 5 different areas although many applications cover several different objectives

£000's	2020/21	2019/20
Protecting Vulnerable Victims	£8	£16
Promoting Good Citizenship	£9.2	£26
Sport and Active Recreation	£8.8	£12
Drug and Alcohol Abuse	£2.5	£6
Reducing Crime and disorder	£5.9	£11

The key reduction in expenditure vs last year came in Promoting Good Citizenship – due to the Night Challenge and Cat Zero being unable to operate events

The Trust had carried forward £103,000 in cash into financial year 2021/22. The Chair expressed her hope the work of the Trust could now regain momentum as we have come out of the conditions dominated by the pandemic.

She proposed approval of the accounts for year ending 31st March 2021 and this received unanimous agreement from the Trustees and Board Members

5. Elections and Appointments

Chairman

The Chair advised that after fulfilling this role for 4 years, she had decided not to stand again. She proposed Chris Blacksell as Chair. This was seconded by Stephen Larard and approved.

Vice Chairman

The Chair advised that Stephen Larard had decided that after for 4 years as Vice Chair, he would not stand again. She thanked Stephen for his stalwart support and commitment as her Vice Chair. Chris Blacksell proposed Alex Albone. This was seconded by Patrick Farnsworth and approved.

Director

The Chair thanked the Director for his work and support over the previous 12 months. Stephen Larard proposed Bill Burnett as Director. This was seconded by Adrian Horsley and approved.

Trustees

The Chair advised that all trustees were prepared to stand again. Julie Good, Chris Blacksell, Hugh Bethell, Andrew Clark and Joe Henderson were all approved as Trustees.

Board Members

Two members of the Board had decided to retire.

The Chair thanked Michael Scott, High Sheriff of Lincolnshire 2020/21 for his support of the Trust over the previous 21/2 years. Michael wished the Trust well.

The Chair thanked Stephen Martin, for his contribution and support for the Tribune Trust over the many years that he has been a Board Member. Stephen advised that he still hoped to support the work of Trust.

The High Sheriff in Nomination for the East Riding of Yorkshire, Jacky Bowes and the High Sheriff in Nomination for Lincolnshire, Tim Strawson were proposed and approved as new Board Members.

The remaining Board Members were approved.

Alex Albone, Claire Birch, Mervyn Bishop, John Clugston, Gill Drewry, Patrick Farnsworth, Lee Freeman (Chief Constable Humberside Police), Andrew Horncastle, Adrian Horsley, Stephen Larard, Andrew Marr, Thomas Martin, Gail Mettyear, Deborah Rosenberg, Richard Shepherdson, Sue Stephenson

Auditors

Smailes Goldie, Hull were reappointed as auditors

6. Chairman's Remarks

The Outgoing Chair, Julie Good thanked the trustees and Board Members for their tremendous support over the last 4 years. She thanked Chris

Blacksell for taking on the role and wished him, the Vice Chair Alex Albone and the Director every success.

The Incoming Chair, Chris Blacksell, thanked Julie Good and Stephen Larard for their work and contribution to the Trust over the previous 4 years. He thanked the Trustees and Board Members for their support in appointing him as Chairman and said that he was looking forward to taking on the role.

7. Dates of the 2022 Meetings

January 18th
April 26th
July 26th
October 18th