

Copley Village Hall Annual Report 2021

Due to the impact of Covid-19 Copley Village Hall remained closed for use until the Summer of 2021. However, the Committee were able to undertake a number of improvements and essential repairs in readiness for when Covid-19 restrictions allowed its use again.

The rear elevation (South facing at the rear of the Hall) needed reroofing and a structural survey was undertaken in order to gain a more accurate picture of what was needed. Three quotes were obtained and the contract for repairs given to J Davis in the early part of 2021. Work was completed in the July of the same year. The cost was £10,400, which included a Durham County Council grant of £6,450. The balance being met by Village Hall funds.

A new fire door was required at the front of the building (exiting via the rear of the Hall) and this was also completed in the early Spring.

The Hall reopened in the summer operating under Government Guidelines in July.

Further remedial work was undertaken to the Store Room at the rear of the Hall, which included the removal of the old plaster, damp proofing and re-rendering of both the walls and ceiling.

The Main Hall was redecorated and new window curtains added as part of the ongoing refurbishment. Further painting of the rest of the Hall will be undertaken in the early part of 2022.

Public events resumed in the late Summer/early Autumn of 2021 thanks to the hard work of various Hall Committee/Members.

The loss of revenue from the pandemic was in part counteracted by various local government grants and enabled much of the refurbishment and repair for which the Committee are extremely grateful. The Hall is now the only focal point in the village with regard to social gathering and remains an essential part of Copley Village Life.

On behalf of Copley Village Hall

Graham Fewell Chairman

COPLEY VILLAGE HALL			
2021 Accounts	IN	OUT	BALANCE
Hall hire	£100.00		£100.00
Badminton	£60.00		£60.00
Loaves & Fishes	£0.00		£0.00
Solar power	£584.40		£584.40
Yoga	£80.00		£80.00
Sale of tug of war rope	£20.00		£20.00
Subs	£0.00		£0.00
Concerts	£234.00		£234.00
Treasure Hunt	£0.00		£0.00
Spring / Autumn Fairs	£284.30		£284.30
Quiz	£24.00		£24.00
DCC - election	£300.00		£300.00
CO-OP scheme	£35.54		£35.54
Donation	£110.00		£110.00
DCC grant (Covid)	£19,335.21		£19,335.21
DCC grant (Roof)	£6,159.00		£6,159.00
Fire door replacement		£1,360.00	-£1,360.00
Roof repair		£10,140.00	-£10,140.00
Insurance		£488.74	-£488.74
Boiler maintenance		£60.00	-£60.00
Health/safety (Fire)		£59.22	-£59.22
Licences DCC lottery		£20.00	-£20.00
Performing Rights		£51.50	-£51.50
Replastering store room		£2,505.00	-£2,505.00
Wave(water)		£170.78	-£170.78
Total Gas and Power		£114.91	-£114.91
Heating oil		£490.24	-£490.24
TVH Consortium subs		£100.00	-£100.00
Repainting main hall		£1,310.00	-£1,310.00
Curtain renewal		£726.00	-£726.00
Repairs (radiators)		£220.00	-£220.00
	£27,326.45	£17,816.39	£9,510.06
Reconciliation			
01/01/2021 current account and float	£22,532.68		
Profit 2021	£9,510.06		
Total		£32,042.74	
Bank balance	£31,282.28		
Float	£760.46		
Total		£32,042.74	
National savings (int £11.81)		£1,652.46	
Total assets 2021			£33,695.20
Total assets 2020			£24,173.33
Total assets 2019			£9,851.30

Audited: JANICE PUGH
JAPLWISS
5/4/22

COPLEY VILLAGE HALL

REPORT OF AUDITOR 2021

Covid grants, carried forward from 2020 and awarded in 2021, amounted to over £33,000. These, together with a DCC grant of £6,159, ring-fenced for roof repairs, accounted for a substantial increase in income by the end of 2021.

Other income was based on year-by-year factors, notably revenue from solar power (£584.40); DCC election (£300) and fund-raising events (£518.30).

Regular yearly outgoings, i.e., insurance, licences, utility bills, heating were not significantly different to previous years. One-off payments in 2021 included a partial replacement roof (£10,140), re-plastering storeroom (£2,505), repainting and refurbishment of main hall (£2,036) and fire-door replacement (£1,360).

Income up to 31st December 2021 was £27,326.45, with outgoings of £17,816.39, showing an increase in 2021 of £9,510.06.

I confirm the accuracy and validation of the financial information for the period 1st January 2021 to 31st December 2021.



Janice Purkiss

05/04/2022