

Christian Camps in Wales (CCiW): Charity Commission Report 2024

CHARITY INFORMATION

Charity Number:	1079713	Company Number:	3900844
Charity Address:	6 Restormel Road, Newlyn, Cornwall, TR18 5QP		
Email:	cciw@cciw.co.uk	Website:	www.cciw.co.uk

CHARITY TRUSTEES IN 2024

Ed McMillen
Ralph Hammond
Becky Andrews
Andy Glennie
Darren Smith
Stephen White
Dave Rees
Dave Stott (Stepped down 10/02/24)
Andy Everett
Sarah Sinnerton
Caroline Pethick

ELECTION METHOD

New trustees are appointed by the vote of the serving trustees for a three year period. All trustees must subscribe to the objects and doctrinal basis of the charity. All trustees receive in-house training on their roles and responsibilities.

CHARITY'S GOVERNING DOCUMENT

CCIW is a limited company. Memorandum and Articles of Association are registered at Companies House, Cardiff.

ORGANISATIONAL STRUCTURE

The trustees are responsible for administration of the charity, for appointing leadership teams to run each of the camps and for determining overall policy. Leadership teams are delegated responsibility for the operational running of the camps and day to day decision making.

ADVISORS

Bankers - CAF Bank, 25 Kings Hill Avenue, Kings Hill, West Malling, Kent ME19 4JQ.
Independent Examiner – Michael Coles: 14 Pengarth Road Falmouth Cornwall TR11 2TY

OBJECTS OF THE CHARITY

To promote the Christian Faith, especially amongst children and young people, particularly by camping and related activities in Wales and in furtherance of this aim to provide spiritual and pastoral counselling and care to children and young people and to encourage them in the Christian faith.

CCIW OBJECTIVES FOR 2024

- To run six, week-long camps in the months of July and August at the sites of Llys Andreas, Brynglas Farm and Dolgoch
- To promote the Christian faith through faithful preaching from the Bible and small-group interactive Bible studies
- To provide a safe and fun environment in which young people can enjoy a variety of outdoor activities

REPORT FOR THE YEAR

With thanks to the Lord, the summer of 2024 saw another fruitful season of CCIW camps. Over six weeks, we were once again able to run camps in three beautiful locations across mid-Wales. Three Junior camps for ages 11–17 took place at Brynglas Farm near Tywyn, two further Junior camps were held at Dolgoch near Abergynolwyn, and one Senior camp for ages 17–22 took place at Llys Andreas, our established base near Barmouth.

Altogether, 408 young people attended the camps this year. In keeping with CCIW's commitment that no one should miss out because of financial circumstances, we continue to provide financial support where needed. Discounts are available for siblings and for families facing financial hardship. This year 16 campers benefited from bespoke fee reductions; 99 campers received 2nd siblings discounts; 27 received 3rd siblings discounts totalling 142 discounts altogether.

The camps offer young people from towns and cities a unique opportunity to enjoy God's creation—hills, beaches, and open countryside—often for the first time. Many build friendships that last well beyond their week at camp, meeting others of similar age and faith from different churches and backgrounds. Returning campers often speak of how the week helps them grow in confidence and independence, as they try new activities in a safe and encouraging environment.

Central to every camp is time spent exploring the Bible together. Campers listen to Bible talks, join in group discussions, and are encouraged to ask questions about the Christian faith. These times often prompt personal reflection on spiritual matters and help young people think more deeply about their relationship with God. Alongside these benefits, the physical and social activities of camp promote wellbeing and teamwork, while the local communities also benefit through CCIW's regular use of local suppliers and businesses.

The camps continue to attract a good balance of boys and girls, representing a wide mix of ages and backgrounds from both Wales and England. Publicity through our website, printed

materials, and direct contact with past campers helps spread the word, while our digital newsletter keeps supporters informed. As of this year, 648 subscribers receive regular updates through our Mailchimp newsletter.

The trustees of CCIW extend sincere thanks to the many volunteers who make the camps possible. Around 317 people served on site this summer, with many others supporting in practical and administrative ways behind the scenes. Volunteers come from churches across the UK and abroad, offering their time and skills with great generosity. All officers complete DBS checks and provide references, ensuring the highest standards of safeguarding. Many willingly give up their annual leave to serve, motivated by gratitude for what they have received in Christ.

We look back with gratitude for another year of the Lord's provision and look ahead in faith, praying that He will continue to use this ministry to reach and bless young people across the UK—for His glory and in His Name.

SUMMARY FINANCIAL INFORMATION

1 JANUARY TO 31 DECEMBER 2024

Income		Expenditure	
Donations	£21,861	Camp running costs	£83,312
Camper Fees	£64,458	Publicity	£348
Other	£3,429	Administration	£1285
Total	£89,750	Total	£84,945

NET INCOME: £4,805

CCIW POLICIES

Discounts – CCIW operates a policy that no camper is turned away on grounds of financial difficulty. Discounts are also available for families where two or more children book. Further information is available on request from the Financial Secretary.

Investment Policy – CCIW will only invest surplus balances as cash deposits in UK based banks or building societies.

Reserves Policy – CCIW only holds reserves to ensure that equipment beyond its useful life is replaced on an ongoing basis, to fund new planned initiatives and as a contingency for unforeseeable events. As at 31/12/2024 CCIW had cash balances of **£41,937**. The aim of the trustees is to maintain the cash balances at a prudent level to deal with cashflow management and contingency for unforeseen events. The cost of replacing the CCIW equipment is estimated to be over £50,000.

Risk management - The trustees are continually reviewing the major strategic and operational risks which the charity faces and has established systems to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks. References are taken up for all on-site volunteers and CCIW is registered with the Disclosure Barring Service (DBS) to undertake criminal record checks of all volunteers.

Ralph Hammond
Secretary

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CHRISTIAN CAMPS IN WALES LIMITED

Independent examiner's report to the trustees of Christian Camps in Wales Ltd.

I report to the charity trustees on my examination of the accounts of Christian Camps in Wales Ltd for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the directions given by the Charity Commission under section 145(5)(b) of the 2011 act.

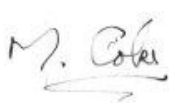
Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no other concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



16th October 2025

Name: Mr M Coles

Relevant professional qualification or body: FT Inspector of Taxes

Address: 14 Pengarth Rd, Falmouth TR11 2TY

CCIW Ltd
Balance Sheet
As at 31 December 2024

	Notes	<u>2024</u> £	<u>2023</u> £
FIXED ASSETS			
Intangible Assets		0	0
Tangible Assets	9	<u>5,501</u>	<u>5,723</u>
		5,501	5,723
CURRENT ASSETS			
Debtors and Prepayments	10	4,000	2,230
Bank and Cash in hand		<u>34,385</u>	<u>30,904</u>
		38,385	33,134
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	11	1,951	1,726
NET CURRENT ASSETS		<u>36,435</u>	<u>31,408</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u><u>41,937</u></u>	<u><u>37,132</u></u>
CAPITAL AND RESERVES			
Income and expenditure account		41,937	37,132
Donation Reserve		<u>0</u>	<u>0</u>
		<u><u>41,937</u></u>	<u><u>37,132</u></u>

CHRISTIAN CAMPS IN WALES LIMITED
STATEMENT OF FINANCIAL ACTIVITIES 1 JANUARY 2024 TO 31 DECEMBER 2024

		<u>2024</u>	<u>2023</u>
Income	Notes	£	£
Donations		9,477	8,814
Staff donations at camp		12,387	12,223
Fees charged to campers		64,458	57,736
Sale of tuck shop items		689	(94)
Deposit interest		340	255
Donations for use of minibus		2,400	2,400
Total		<u>89,750</u>	<u>81,334</u>
Expenditure			
Direct Charitable Expenditure		£	£
Site rental		5,480	5,725
Vehicle & equipment depreciation		3,377	3,046
Profit on disposal of assets		0	(535)
Equipment maintenance and repairs		5,118	2,043
Equipment storage		3,715	3,655
Gas services		1,840	1,894
Sewage/toilets		2,462	3,166
Postage		89	290
Petrol / diesel and vehicle hire		2,907	3,144
Insurances		1,133	887
Travel and subsistence expenses		1,631	1,469
Gifts for minibus use		2,866	2,511
Minibus running costs		15,091	11,585
Miscellaneous site expenses		357	862
Staff training courses		131	1,945
Fees to undertake DBS checks		493	595
Camp running costs - food & general supplies		21,080	22,317
Camp running costs - cost of activities		14,139	6,499
Camp running costs - phone, postage, photocopying		549	665
Camp running costs - miscellaneous expenditure		854	1,243
		<u>83,312</u>	<u>73,006</u>
Other Expenditure			
Publicity	3	348	492
Management and administration	4	1,285	1,163
		<u>1,633</u>	<u>1,656</u>
Total Expenditure		<u>84,945</u>	<u>74,661</u>
Net Income for the Period		<u>4,805</u>	<u>6,673</u>
Fund balances brought forward		<u>37,132</u>	<u>30,459</u>
Fund balances carried forward		<u>41,937</u>	<u>37,132</u>

CHRISTIAN CAMPS IN WALES LIMITED
NOTES TO THE ACCOUNTS FOR 1 JANUARY 2024 TO 31 DECEMBER 2024

ACCOUNTING POLICIES

1) ACCOUNTING CONVENTION

The financial statements have been prepared in accordance with the historic cost convention and with applicable accounting standards including the Statement of Recommended Practice on Accounting by Charities.

2) DEPRECIATION

Depreciation is provided on camping equipment at the following rate based on the estimated useful life of those assets and their anticipated residual value at 14.3% p.a, (straight line basis). The minibuses have been acquired second hand. These are being depreciated over their expected lives of 3 years.

NOTES TO THE FINANCIAL STATEMENTS

3) PUBLICITY

	<u>2024</u>	<u>2023</u>
	<u>£</u>	<u>£</u>
Production of brochures, signs and annual report	264	323
Advertising	84	169
	<u>348</u>	<u>492</u>

4) MANAGEMENT AND ADMINISTRATION OF THE CHARITY

	<u>2024</u>	<u>2023</u>
	<u>£</u>	<u>£</u>
Company annual return	13	13
Independent examination fee	150	150
Digital Ocean	82	72
Bank charges & Paypal fees	1040	928
	<u>1285</u>	<u>1163</u>

CHRISTIAN CAMPS IN WALES LIMITED
NOTES TO THE ACCOUNTS FOR 1 JANUARY 2024 TO 31 DECEMBER 2024

5) TRUSTEE/DIRECTOR REMUNERATION & EXPENSES

No trustee/director of Christian Camps in Wales has received or is due to receive any remuneration either directly or indirectly from the charitable company's funds.

Three trustees were reimbursed expenses as follows;

	<u>2024</u>	<u>2023</u>
	<u>£</u>	<u>£</u>
Travel Expenses	0	0
Subsistence	0	0
	<u>0</u>	<u>0</u>

6) STAFF COSTS AND EMOLUMENTS

All CCIW staff work on a voluntary basis and receive no remuneration from charitable funds

7) RELATED PARTY TRANSACTIONS

There were no related party transactions during the financial year.

8) SHARE CAPITAL

CCIW has no share capital

CHRISTIAN CAMPS IN WALES LIMITED
NOTES TO THE ACCOUNTS FOR 1 JANUARY 2024 TO 31 DECEMBER 2024

9) TANGIBLE FIXED ASSETS

Purchased Assets

COST	Camping Equipment		Vehicles		Total	
	2024	2023	2024	2023	2024	2023
	£	£	£	£		
at 1 January	23,344	19,034	6,100	7,600	29,444	26,634
Additions	1,155	4,310	2,000	0	3,155	4,310
Disposals	0		0	-1,500	0	-1,500
at 31 December	24,499	23,344	8,100	6,100	32,599	29,444
DEPRECIATION						
at 1 January	18,954	17,242	6,100	7,600	25,054	24,842
Charge for year	1,377	1,712	667	0	2,044	1,712
On disposals	0	0	0	-1,500	0	-1,500
at 31 December	20,331	18,954	6,767	6,100	27,098	25,054
NET BOOK VALUE						
at 31 December	4,168	4,390	1,333	0	5,501	4,390

Donated Assets

BOOK VALUE	Trailers		Motor vehicles		Total	
	2024	2023	2024	2023	2024	2023
	£	£	£	£		
at 1 January	1,000	1,000	4,000	4,000	5,000	5,000
Additions	0	0	0	0	0	0
				0	0	0
at 31 December	1,000	1,000	4,000	4,000	5,000	5,000
DEPRECIATION						
at 1 January	1,000	1,000	2,667	1,333	3,667	2,333
Charge for year	0	0	1,333	1,334	1,333	1,334
				0	0	0
at 31 December	1,000	1,000	4,000	2,667	5,000	3,667
NET BOOK VALUE						
at 31 December	0	0	0	1,333	0	1,333

10) DEBTORS

	2024	2023
	£	£
HMRC Tax Refund	1,000	1,030
Debtors	2,800	1,000
Prepayments	200	200
	<u>4,000</u>	<u>2,230</u>

CHRISTIAN CAMPS IN WALES LIMITED
NOTES TO THE ACCOUNTS FOR 1 JANUARY 2024 TO 31 DECEMBER 2024

11) CREDITORS -

	<u>2024</u>	<u>2023</u>
AMOUNT FALLING DUE WITHIN ONE YEAR		
Accruals and deferred income	<u>1,951</u>	<u>1,726</u>
	<u>1,951</u>	<u>1,726</u>

12) FUND ACCOUNTING

In the accounting period, Christian Camps in Wales only operated a general fund, i.e. all its resources could be applied for the general purposes of the charitable company as set out in its governing document.

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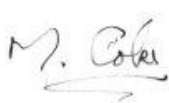
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Travel Expenses	0	0
Subsistence	0	0
	<u>0</u>	<u>0</u>

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Prepayments	200	200
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CHRISTIAN CAMPS IN WALES LIMITED
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