

# **STRAY DOGS SANCTUARY**

## **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2024**

The trustees present their report with the financial statements of the charity for the year ended 30 September 2024.. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102, effective 1 January 2015).

### **OBJECTIVES AND ACTIVITIES**

#### **Objectives and aims**

The charity was set up in 1999 following the decision by the RSPCA locally to implement their national policy of not taking in stray dogs from the local authorities unless they had a space, after the dogs had waited seven days to be claimed.

Registering with the Charity Commission our stated object is:

“The care and protection of animals in need of care and attention by reason of being stray, neglected or unwanted and to prevent cruelty and suffering to animals. To advance public education in the proper care of animals.”

Following the sad and unexpected death of our founder Mrs Judy Townsend in September 2020 the charity paused dog re-homing activities, and later in that financial year Covid 19 lockdowns caused significant disruption to fund raising primarily through the charity shop. (Though some of this was compensated via government business continuity grants). Since that time the charity has re-oriented to function as a grant making body to other dog and animal rescue charities, as well as providing a small amount of ad hoc funding of veterinary costs for the needy.

Following the end of Covid lockdowns the charity shop has resumed full time and fund raising has been restored to previous levels.

The trustees have reviewed the outcomes and achievements of our objectives and activities for the year to ensure they remain focused on our charitable aims and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission.

### **ACHIEVEMENT AND PERFORMANCE**

#### **Charitable activities**

During the year funds raised via the charity shop and legacies and have been distributed to the charities shown below. Following last year’s successful initiative to make donations in excess of annual net income the charity’s balance sheet has reduced to the target level so that this year donations were adjusted to keep total expenditure in line with total income. Going forward the charity expects to donate in excess of £40,000 per year to deserving dog rescue and rehoming charities

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### Charities Supported

	Financial Year 23/24
ALMOST HOME	£2,000
BRISTOL DOG ACTION WELFARE GROUP (greyhound and lurcher)	£2,000
CLOUD K9 RESCUE	£1,000
CLYMPING DOG SANCTUARY	£2,000
FOREVER HOUNDS TRUST	£2,000
GOOD LIFE DOG RESCUE	£2,000
GREYHOUND LIFELINE	£2,000
HAIRY HOUNZ DOG RESCUE	£2,000
HAPPY PAWS PUPPY RESCUE	£2,000
HERO PAWS	£1,002
KIM'S HOME FOR ELDERLY/ABUSED DOGS	£2,000
JUST WHIPPETS	£2,000
LABRADOR RESCUE TRUST (BOURNEMOUTH)	£2,000
LABRADOR RETRIEVER RESCUE SOUTHERN ENGLAND	£2,000
MANY TEARS RESCUE	£2,000
MUTTS NUTS	£1,500
RUSHTON DOG RESCUE (Northampton)	£1,000
SERVICE DOGS UK	£2,000
SOUTHERN GOLDEN RETRIEVER RESCUE	£2,000
SPIRIT OF THE DOG RESCUE	£2,000
STOKENCHURCH DOG RESCUE (Berks)	£1,000
STRAY2ME RESCUE	£1,000
WAGGY TAILS	£2,000

# **STRAY DOGS SANCTUARY**

## **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2024**

### **FINANCIAL REVIEW**

#### **Reserves policy**

The policy of the Trust is to maintain sufficient reserves (£30,487 as at 30<sup>th</sup> September 2024 ) to meet its charitable objectives.

The Trust had legacies and donations this year of £10,455 (2023 - £475).

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

#### **Recruitment and appointment of new trustees**

New trustees are appointed to board by existing trustees.

### **REFERENCE AND ADMISTRATIVE DETAILS**

#### **Registered Charity Number**

1079542

#### **Principal Address**

9 North Street  
Bere Regis  
Wareham  
Dorset  
BH20 7LA

#### **Trustees**

Diana Fairhurst

Richard Fryett

Jennifer Ann Clifford

# STRAY DOGS SANCTUARY

## FINANCIAL STATEMENT FOR THE YEAR ENDED 30 SEPTEMBER 2024

STATEMENT OF FINANCIAL ACTIVITIES							
FOR THE YEAR ENDED 30 SEPTEMBER 2024						2024	2023
						Unrestricted	Unrestricted
						Fund	Fund
						£	£
Notes							
<b>INCOME AND ENDOWMENTS FROM</b>							
Donations and legacies						10,445	475
<b>Charitable Activities</b>							
Ebay and Auction Sales						1,041	182
Net Shop Sales						49,854	47,355
Investment Income						215	0
<b>Total</b>						<b>61,555</b>	<b>48,012</b>
<b>EXPENDITURE ON</b>							
Shop Expenses						18,830	20,869
<b>Charitable Activities</b>							
Charity Donations and Vets Fees						43,674	50,626
<b>Total</b>						<b>62,504</b>	<b>71,495</b>
<b>NET INCOME/(EXPENDITURE)</b>						<b>-949</b>	<b>-23,483</b>
<b>RECONCILIATION OF FUNDS</b>							
Total funds brought forward						31,435	54,919
<b>TOTAL FUNDS CARRIED FORWARD</b>						<b>30,487</b>	<b>31,435</b>

# STRAY DOGS SANCTUARY

## NOTES TO ACCOUNTS

FOR THE YEAR ENDED 30 SEPTEMBER 2024

### 1. ACCOUNTING POLICIES

#### Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 1 January 2015', Financial Reporting Standard 102 'The financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

#### Income

Donations, adoption charges, and commission are included in the financial statements on receivable basis. Investment income is recognised when receivable.

#### Expenditure

Expenditure, which is charged on an accruals basis is either:

Expenditure incurred directly to the fulfilment of the Charity's Objectives (Charitable activities).

Expenditure incurred in the governance of the Charity.

#### Charitable activities

Shop expenses	2024	2023	
	£	£	
Rent	14,400	14,400	
Rates	165	1,190	
Service Charges	1,187	1,157	
Electricity	2,720	2,426	
Insurance	358	358	
Other Shop Expenses		338	Cash Machine
Bills paid from cash revenue (NOT included in Total. See Cash account for details)	3,691	1,684	
<b>Total</b>	<b>18,830</b>	<b>19,869</b>	

#### Taxation

The charity is exempt from tax on its charitable activities

#### Fund accounting

Funds held by the charity are unrestricted funds - these are funds that can be used in accordance with the charitable objects at the discretion of the trustees.

#### Donated goods and services policy

There is no recorded cost for donated goods for selling in the shop or for services volunteered in running the shop or for fund raising.

### 2. OTHER TRADING ACTIVITIES

	2024	2023
	Unrestricted Fund	Unrestricted Fund
	£	£
Shop income	49,854	47,355

### 3. INVESTMENT INCOME

	2024	2023
	Unrestricted Fund	Unrestricted Fund
	£	£
Deposit Account Interest	215	0

**NOTES TO ACCOUNTS**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2024**



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