



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From **06-04-20** Period start date To **05-04-21** Period end date

Charity name: **1st Spixworth Scout Group**

Charity registration number: **1079272**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To promote good citizenship amongst young people. See the Royal Charter for full details.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the	Para 1.17 and 1.19	<b>All Scouting Activities as agreed with the national body.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<ul style="list-style-type: none"><li><b>The trustees have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.</b></li></ul>

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>The Charity continued to provide Scouting activities throughout the year to all age groups from 6 to 18 for both boys and girls. These activities were provided by each of the group sections Beavers, Cubs, Scouts and Explorers. The nature and range of these activities varied greatly as they were provided by the leadership under the restrictions placed upon them by the Coronavirus rules in place at the time. Guidance was received on a regular basis from the National Scout Association and risk assessments for each and every activity was undertaken to ensure all took place so the safety of all the young people, the leaders and the helpers was maintained. The water activities that form an important part of a Sea Scout Groups activities were unable to take place throughout most of the year as the site used was out of bounds under the governments restrictions. However other land based Scouting took place as that could be facilitated from the group headquarters.</b></p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p><b>It was the intention of the group to enable scouting to continue throughout the year despite the restrictions that were placed upon it. To that end when Covid prevented face to face meetings then where possible the leaders used Zoom to engage with the young people and provide activities online. The cub section were particularly successful in this regard</b></p>
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Performance of fundraising activities against objectives set	Para 1.41	<p>Unfortunately the group were unable to hold any of its main fundraising events which it had planned for the year.</p> <p>However several requests were received from other organisations to provide BBQ catering and this was supported by a small team made up of leaders and committee members and brought in a welcome addition to funds.</p>
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The Charity held funds of £31,328.63 at 5th April 2021 with the balance of £6,000.00 outstanding to the Norwich Area Scout Trust leaving a total of £25,328.63 as a net fund.</b> <b>The vast majority of the income in this financial year was received in the form of grants &amp; donations with £19,907.43 in Council grants and £8108.00 in assorted donations. The charity was also able to claim £6190.00 in Gift Aid.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>The trustees have agreed to maintain a an appropriate reserve to cover the essential annual running costs.</b>
Amount of reserves held	Para 1.22	<b>£5,000.00</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	<b>An initial loan of £10,000.00 from NAST was received to help fund the building of a new storage facility. £4,000.00 of this has been repaid including £1000.00 agreed by the trustees out of funds in this financial year. It is the charities intention to increase the payment to £2000.00 in the next financial year as the fundraising income returns.</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>The trustees have every confidence in the charity continuing to provide scouting to the young people as the fears associated with the pandemic have eased and the financial strength of the group has been maintained.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>There is every hope that the next financial year will open up the opportunities to restart our fundraising programme and enable the major events such as the Fireworks Display, Quiz Night, Bag Packing and BBQs will again produce significant income.</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	<p>The main risks to the charity are those associated with the Covid 19 coronavirus. If the restrictions are such that the group cannot hold face to face meetings for a long period of time then the appeal of scouting to the young people may dissipate. The volunteers who provide the activities may also become disillusioned with the situation and this combination of events would place the whole of the scouting movement under threat.</p>
Other		<p>The other risk to the projected income for the Charity would be any change in the law which would prevent the group from holding its major Firework event each year as this is a significant proportion of the income. However the resilience of the people involved in the charity leave the trustees to have faith that another form of fundraising would be found to compensate for this.</p>

## Structure, Governance and Management

Description of charity's		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>The Scout Association Constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>By the Royal Charter January 4th 1912</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more	Para 1.25	<b>Elected at Group AGM</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	1st Spixworth Scout Group
Other name the charity uses	
Registered charity number	1079272
Charity's principal address	59 Windsor Park Gardens Norwich NR6 7PR



**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Allcock	Chairman		
2	Beris Laxton	Treasurer		
3	Toby Hartley	Group Scout Leader		
4	David Minturn	Executive Committee		
5	Barry Youngs	Executive Committee		
6	Robert Smith	Executive Committee		
7	David Cubitt	Executive Committee		
8	Barbara Muntendham	Executive Committee		
9	Sue Davila	Executive Committee		
10	Nicola Cubitt	Section Leader		
11	Sarah Alcock	Section Leader		
12	Lewis Atwood	Section Leader		
13	Sean Lock	Section Leader		
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
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Name of trustees holding title to property belonging to the charity

[illegible]

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Accountant	Nigel Harrod	6 Howe Lane, Poringland, Norwich, NR14 7LH

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Mark Allcock	
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Position (eg  
Secretary, Chair, etc)

Chairman	
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Date

01/02/2022
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**1st Spixworth Scout Group**  
**Income & Expenditure Account**  
**For the Year ended 5th April 2024**

<b>INCOME</b>		
Subscriptions	6,966.00	
Activities	8,437.02	
Donations	673.01	
Fund Raising	2,708.57	
Fireworks Extravaganza	9,226.32	
Interest Received	43.64	28,054.56
<b>EXPENDITURE</b>		
Capitation	3,220.50	
Activities	7,025.87	
Badges	643.60	
Training	453.40	
Equipment	3,735.94	
Maintenance	2,317.14	
Hut Licence	442.00	
Insurance	2,129.39	
Decoy Broad	350.00	
Electricity	1,645.23	
Waste Collection	436.32	
Telephone	120.00	
Bank Charges	83.32	
Fund Raising Expenses	3,194.04	
Water Charges	255.26	
Uniforms	388.04	
Dinners/Committee Expenses	532.12	26972.17
<b>Excess income over</b>		<b>1082.39</b>
<b>Expenditure</b>		



ASSETS	
Cash at CAF Bank	18,623.14
Current Account	51.77
Gold Account	26.71
Cash in Hand	- 2,000.00
Loan Norwich Area Scout Trust	
	<u>16,701.62</u>

LIABILITIES	
Accumulated Fund	15,619.23
Balance 5th April 2023	
Excess income over	
Expenditure	1,082.39
	<u>16,701.62</u>

Breakdown Accumulated Fund	
Beaver Account	9,494.41
Cub Account	13,592.43
Scout Account	21,864.88
Committee Fund	- 26,276.81
Loan Norwich Area Scout Trust	- 2,000.00
	<u>16,674.91</u>
Cash	26.71
Total.	<u>16,701.62</u>

I certify that this report represents a true record  
of the accounts of the 1st Spixworth Scout Group

Nigel Harrod

*Nigel Harrod*