



## Trustees' Annual Report for the period

From 06-04-21 Period start date To 05-04-22 Period end date

Charity name: 1St Spixworth Scout Group

Charity registration number: 1079272

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote good citizenship amongst young people. See the Royal Charter for full details.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the	Para 1.17 and 1.19	All Scouting Activities as agreed with the national body.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public	Para 1.18	The trustees have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
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## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Charity provided Scouting activities through all its group sections Beavers, Cubs, Scouts and Explorers covering an age range from 6 to 18 for both boys and girls. As covid restrictions lifted, near normal scouting activities re-commenced although for the early part outdoor activities took precedent and the leadership teams followed the guidance received from the National Scout Association with risk assessments being undertaken for all activities to maintain the safety levels required for all the young people, leaders and helpers. The water activities site the group have used for many years was still closed which meant that the skills on the water have lapsed and will present a further challenge to the leadership when it re-opens.

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The group through each of its sections were able to bring the scouting experience to all the young people even through the difficulties experienced during covid. The result of this was that when we were able to re open properly our retention of membership was greater than expected and ahead of the vast majority of comparable groups.
Performance of fundraising activities against objectives set	Para 1.41	The group was able to re commence most of the Fund raising events that had been restricted during the pandemic although the popular Quiz night was still unable to take place. However the Firework Extravaganza enjoyed a record attendance and brought in higher than expected revenue.
Investment performance against objectives	Para 1.41	

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity's held funds of £23,330.22 at the 5th April 2022 with a balance of £4,000.00 outstanding to the Norwich Area Trust leaving a net fund of £19,330.22. This years income benefitted from a Business Restart Grant of £8,000.00 from Broadland District Council but also reflected the return to self fundraising which including our Fireworks event contributed £9525.18. The Charity was also able to claim £1,426.37 in Gift Aid.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	£5,000.00
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	The trustees took the decision to repay £2,000.00 in this financial year to NAST for the loan received to help fund a new storage facility. This now leaves an outstanding balance of £4,000.00 from an initial loan of £10,000.00 and it is the charities intention to continue to repay this at £1,000.00 per year until complete.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Having proved the capability to continue Scouting for the young people in the most difficult of circumstances throughout the last two years the trustees have every confidence in the future health of the Scout Group.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity will again pursue its plans to continue with its fundraising programme which is essential to maintaining the income required to operate the group with a full range of activities.
Investment policy and objectives including any social investment policy adopted	Para 1.46	



A description of the principal risks facing the charity	Para 1.46	The main risks to the Charity are still those that are associated with a pandemic and all the restrictions that would make the appeal of scouting to young people difficult to provide. This along with the ability to retain enough volunteers with the skills to present Scouting are challenges that the trustees recognise and strive to prevent.
Other		The other risk to the projected income for the Charity is the potential change in the law to prevent groups such as ours holding Firework events which provide a significant proportion of the income. However the trustees still believe that the capability of the people involved in the charity would enable the group to pursue other avenues to compensate for this.

## Structure, Governance and Management

Description of charity's		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>The Scout Association Constitution.</b>
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	<b>By the Royal Charter January 4th 1912</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more	Para 1.25	<b>Elected at Group AGM</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	1St Spixworth Scout Group
Other name the charity uses	
Registered charity number	1079272
Charity's principal address	59 Windsor Park Gardens Norwich NR6 7PR

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Allcock	Chairman		
2	Beris Laxton	Treasurer		
3	David Minturn	Secretary		
4	Toby Hartley	Group Scout Leader		
5	Barry Youngs	Executive Committee		
6	Robert Smith	Executive Committee		
7	Barbara Muntendham	Executive Committee		
8	David Cubbitt	Executive Committee		
9	Nicola Cubitt	Section Leader		
10	Sarah Alcock	Section Leader		
11	Lewis Atwood	Section Leader		
12	Sean Lock	Section Leader		
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

Accountant	Nigel Harrod	6 Howe Lane, Poringland, Norwich, NR14 7LH

Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Mark Allcock

Position (eg  
Secretary, Chair, etc)

Chairman

Date

31/01/2023

1st Spixworth Scout Group  
Income and Expenditure Account  
For the Year ended 5th April 2022

**INCOME**

Subscriptions	5,726.00	
Activities	5,259.90	
Grants	8,000.00	
Donations	809.32	
Gift Aid	1,426.37	
Fund Raising	1,800.00	
Fireworks Extravaganza	7,725.18	
		<b>30746.77</b>

**EXPENDITURE**

Capitation	3,045.00	
Activities	4,153.01	
Badges	536.71	
Training	623.00	
Equipment	14,508.45	
Maintenance	2,625.79	
Hut Licence	442.00	
Insurance	1,703.10	
Decoy Broad	250.00	
Electricity	485.98	
Waste Collection	255.90	
Telephone	60.65	
Bank Charges	120.38	
Donations	20.00	
Stationery	47.99	
Fund Raising expenses	3,792.26	
Water Charges	74.96	
		<b>32745.18</b>

Excess expenditure over  
Income

**1998.41**

1st Spixworth Scout Group  
Balance Sheet  
5th April 2022

**ASSETS**

Cash at CAF Bank		
Current Account	27,271.36	
Gold Account	50.63	
Cash in Hand	8.23	
Loan Norwich Area Scout Trust	- 4,000.00	
		<u>23,330.22</u>

**LIABILITIES**

Accumalated Fund		
Balance 5th April 2021	25,328.63	
Excess expenditure over Income	- 1,998.41	
		<u>23,330.22</u>

**Breakdown Accumalated Fund**

	Bank	Cash	Total
Scout Account	18,986.80		18,986.80
Cub Account	10,264.44		10,264.44
Beaver Account	8,486.95	2.84	8,489.79
Committee Fund	- 10,416.20	5.39	- 10,410.81
Loan Norwich Area Scout Trust	- 4,000.00		- 4,000.00
	<u>23,321.99</u>	<u>8.23</u>	<u>23,330.22</u>

I certify that this report represents a true record  
of the accounts of the 1st Spixworth Scout Group



Nigel Harrod

1st Spixworth Scout Group  
Income and Expenditure Account  
For the Year ended 5th April 2022

**INCOME**

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1st Spixworth Scout Group  
Balance Sheet  
5th April 2022

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