



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **06-04-20** Period start date To **05-04-21** Period end date

Charity name: **1st Spixworth Scout Group**

Charity registration number: **1079272**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote good citizenship amongst young people. See the Royal Charter for full details.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the	Para 1.17 and 1.19	All Scouting Activities as agreed with the national body.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<ul style="list-style-type: none">The trustees have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Charity continued to provide Scouting activities throughout the year to all age groups from 6 to 18 for both boys and girls. These activities were provided by each of the group sections Beavers, Cubs, Scouts and Explorers. The nature and range of these activities varied greatly as they were provided by the leadership under the restrictions placed upon them by the Coronavirus rules in place at the time. Guidance was received on a regular basis from the National Scout Association and risk assessments for each and every activity was undertaken to ensure all took place so the safety of all the young people, the leaders and the helpers was maintained. The water activities that form an important part of a Sea Scout Groups activities were unable to take place throughout most of the year as the site used was out of bounds under the governments restrictions. However other land based Scouting took place as that could be facilitated from the group headquarters.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>It was the intention of the group to enable scouting to continue throughout the year despite the restrictions that were placed upon it. To that end when Covid prevented face to face meetings then where possible the leaders used Zoom to engage with the young people and provide activities online. The cub section were particularly successful in this regard</p>
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Performance of fundraising activities against objectives set	Para 1.41	<p>Unfortunately the group were unable to hold any of its main fundraising events which it had planned for the year.</p> <p>However several requests were received from other organisations to provide BBQ catering and this was supported by a small team made up of leaders and committee members and brought in a welcome addition to funds.</p>
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity held funds of £31,328.63 at 5th April 2021 with the balance of £6,000.00 outstanding to the Norwich Area Scout Trust leaving a total of £25,328.63 as a net fund. The vast majority of the income in this financial year was received in the form of grants & donations with £19,907.43 in Council grants and £8108.00 in assorted donations. The charity was also able to claim £6190.00 in Gift Aid.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have agreed to maintain a an appropriate reserve to cover the essential annual running costs.
Amount of reserves held	Para 1.22	£5,000.00
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	An initial loan of £10,000.00 from NAST was received to help fund the building of a new storage facility. £4,000.00 of this has been repaid including £1000.00 agreed by the trustees out of funds in this financial year. It is the charities intention to increase the payment to £2000.00 in the next financial year as the fundraising income returns.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The trustees have every confidence in the charity continuing to provide scouting to the young people as the fears associated with the pandemic have eased and the financial strength of the group has been maintained.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	There is every hope that the next financial year will open up the opportunities to restart our fundraising programme and enable the major events such as the Fireworks Display, Quiz Night, Bag Packing and BBQs will again produce significant income.
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	<p>The main risks to the charity are those associated with the Covid 19 coronavirus. If the restrictions are such that the group cannot hold face to face meetings for a long period of time then the appeal of scouting to the young people may dissipate. The volunteers who provide the activities may also become disillusioned with the situation and this combination of events would place the whole of the scouting movement under threat.</p>
Other		<p>The other risk to the projected income for the Charity would be any change in the law which would prevent the group from holding its major Firework event each year as this is a significant proportion of the income. However the resilience of the people involved in the charity leave the trustees to have faith that another form of fundraising would be found to compensate for this.</p>

Structure, Governance and Management

Description of charity's		
Type of governing document (trust deed, royal charter)	Para 1.25	The Scout Association Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	By the Royal Charter January 4th 1912
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more	Para 1.25	Elected at Group AGM

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	1st Spixworth Scout Group
Other name the charity uses	
Registered charity number	1079272
Charity's principal address	59 Windsor Park Gardens Norwich NR6 7PR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Allcock	Chairman		
2	Beris Laxton	Treasurer		
3	Toby Hartley	Group Scout Leader		
4	David Minturn	Executive Committee		
5	Barry Youngs	Executive Committee		
6	Robert Smith	Executive Committee		
7	David Cubitt	Executive Committee		
8	Barbara Muntendham	Executive Committee		
9	Sue Davila	Executive Committee		
10	Nicola Cubitt	Section Leader		
11	Sarah Alcock	Section Leader		
12	Lewis Atwood	Section Leader		
13	Sean Lock	Section Leader		
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
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Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Accountant	Nigel Harrod	6 Howe Lane, Poringland, Norwich, NR14 7LH

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Mark Allcock	
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Position (eg
Secretary, Chair, etc)

Chairman	
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Date

01/02/2022

1st Spixworth Scout Group
Income & Expenditure Account
For the Year ended 5th April 2021

INCOME

Subscriptions	2,529.00	
Activities	600.00	
Grants	19,907.43	
Donations	7,833.98	
Gift Aid	5,079.94	
Fund Raising	300.00	
Interest	0.01	
		36,250.36

EXPENDITURE

Capitation	2,891.00	
Activities	1,081.95	
Badges	157.26	
Training	91.00	
Equipment	3,433.12	
Maintenance	1,984.13	
Hut Licence	442.00	
Insurance	1,802.63	
Electricity	890.70	
Waste Collection	224.52	
Telephone	80.00	
Bank Charges	69.00	
Donations	20.00	
		13,167.31

Excess income over expenditure	<u>23,083.05</u>
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1st Spixworth Scout Group
Balance Sheet
5th April 2021

ASSETS

Cash at CAF Bank		
Current Account	31,300.76	
Gold Account	30.63	
Cash in hand	- 2.76	
Loan Norwich Area Scout Trust	- 6,000.00	
		<u>25,328.63</u>

LIABILITIES

Accumalated Fund	2245.58	
Balance 5th April 2020		
Excess income over expenditure	23083.05	<u>25328.63</u>

Breakdown Accumalated Fund

	Bank	Cash	Total
Scout Account	15,134.14		15,134.14
Cub Account	8,187.03		8,187.03
Beaver Account	6,791.83	2.84	6,794.67
Committee Fund	1,218.39	- 5.60	1,212.79
Loan Norwich Area Scout Trust	- 6,000.00		- 6,000.00
	<u>25,331.39</u>	<u>- 2.76</u>	<u>25,328.63</u>

I certify that this report represents a true record
of the accounts of the 1st Spixworth Scout Group



Nigel Harrod

1st Spixworth Scout Group
Income & Expenditure Account
For the Year ended 5th April 2021

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