

# 1ST SPIXWORTH SCOUT GROUP

England & Wales - Charity number 1079272

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2000-02-04

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 59 Windsor Park Gardens  
Norwich  
NR6 7PR

**Phone** 07771531646

**Email** [gsl1stspixworth@gmail.com](mailto:gsl1stspixworth@gmail.com)

**Website** [www.scoutbase.org](http://www.scoutbase.org)

## Activities

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**Objects:** TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL INTELLECTUAL SOCIAL AND SPIRITUAL POTENTIALS AS INDIVIDUALS AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL NATIONAL AND INTERNATIONAL COMMUNITIES

**Activities:** Part of the Scout Assosiation working with young people.To promote the development of young people in achieving their full physical intellectual social and spiritual potentials as individuals as responsible citizens and as members of their local national and international communities.

## Classification

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- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities

## Geography

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- Norfolk

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£36,549	£38,528	-	-
2024-04-05	£28,054	£26,972	-	-
2023-04-05	£24,587	£32,298	-	-
2022-04-05	£30,750	£32,746	-	-
2021-04-05	£37,361	£15,240	-	-

## Trustees

Name	Role	Appointed
<b>MARK STEPHEN ALLCOCK</b>	Chair	
Andrew Martin Poll		2024-07-29
Barbara Toni Muntendam		2020-08-03
Barry Howard Youngs		2020-08-03
Beris Laxton		2017-04-05
David Mark Cubitt		2020-08-03
Jessica Goodson		2020-08-03
Lewis Attwood		2020-08-03
Nicola Kay Cubitt		2020-08-03
Robert Smith		2020-08-03
Toby Hartley		2018-06-15

**1ST SPIXWORTH SCOUT GROUP**

England & Wales - Charity number 1079272

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# Accounts

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## Charity Commission Annual Return 2025

1ST SPIXWORTH SCOUT GROUP  
Charity registration number: 1079272

**Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.**

**This document is a record of the information provided in the Annual Return 2025.**

### PART A - Charity information

#### Financial period

Financial period start date

06/04/2024

Financial period end date

05/04/2025

#### Income and spending

Income £

£ 36,549

Spending £

£ 38,528

#### Number of contracts from government

**How many contracts (other than grant agreements) did your charity receive from central government or a local authority during the financial period for this return?**

0

#### Number of grants from government

**How many grants did your charity receive from central government or a local authority during the financial period for this return?**

0

#### Income breakdown

Donations and legacies (excluding Endowments Received)

£ 832

Charitable activities

£ 17,639

**Other trading activities**

£ 0

**Investments**

£ 0

**Other**

£ 18,078

**Grantmaking**

**Is grant making the main way your charity carries out its purposes?**

No

**Recipients of grants**

Please round all figures to the nearest pound (do not enter decimal points or commas).

**Individuals**

£ 0

**Other charities**

£ 0

**Other organisations that are not charities**

£ 0

**Trustee payments**

**Excluding out of pocket expenses, for what were any of the trustees paid during the financial period for this return?**

e. None of the trustees have been paid

**Did any of the trustees resign and take up employment with your charity in the financial period of this return?**

No

**Income from outside the UK**

**Did your charity receive income from outside of the United Kingdom in the financial period of this return?**

No

**Delivering activities outside the United Kingdom**

**Did your charity deliver charitable activities outside of the United Kingdom in the financial period of this return?**

No

**Spending outside of the United Kingdom**

**Did your charity spend funds outside of the United Kingdom in the financial period of this return?**

No

**Total Spending outside of the United Kingdom**

£

## Trading subsidiaries

**Does the charity have any trading subsidiaries?**

No

## Employment contract types

**People were permanently employed by your charity**

0

**People were on fixed-terms contracts with your charity**

0

**Self-employed people were working for your charity**

0

## Governance policies

**Internal charity financial controls policy and procedures**

Yes

**Safeguarding policy and procedures**

Yes

**Financial reserves policy and procedures**

Yes

**Complaints policy and procedures**

Yes

**Serious incident reporting policy and procedures**

Yes

**Internal risk management policy and procedures**

Yes

**Trustee expenses policy and procedures**

Yes

**Trustee conflicts of interest policy and procedures**

Yes

**Investing charity funds policy and procedures**

Not applicable

**Campaigns and political activity policy and procedures**

Not applicable

**Bullying and harassment policy and procedures**

Yes

**Social media policy and procedures**

Yes

**Engaging external speakers at charity events policy and procedures**

Yes

## Safeguarding

**Has your charity provided services to children and/or adults at risk in the financial period of the return?**

No

## Serious Incidents

**Has your charity reported all Serious Incidents (including any historical incidents) that the charity became aware of during the financial period of this return?**

There were no incidents to report

## External risk and impact

### Donations

Negative

### Other income - grants

Not applicable

### Other income - contracts

Not applicable

### Other income - investment

Not applicable

### Expenditure on charitable activities

Negative

### Expenditure on overheads

Negative

### Number of volunteers

Not applicable

### Number of employees

Not applicable

### Number of trustees

No impact

### Fundraising activities

Positive

### Capacity to deliver services

Not applicable

### Total service demand

Not applicable

## Volunteers

**Excluding trustees, provide an estimate of the number of volunteers who carried out charitable activities on behalf of your charity in the United Kingdom during the financial period of this return?**

31

## Privacy statement

**Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:**

- you have consented to their release; or

- we are legally obliged to disclose them; or
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.

**We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:**

- we can lawfully do so; and
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest

**Information we collect about you**

**We will use this information:**

**To enable us to carry out our statutory functions and duties;**

**This will include the following actions:**

- (a) update, consolidate, and improve the accuracy of our records;**
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;**
- (c) data analysis, testing, research, statistical and survey purposes**

**Information we receive from other sources.**

**Information we receive from other sources**

**We may combine this information with information you give to us and information we collect about you.**

**We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).**

**We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.**

**The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.**

**As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.**

**Please check back frequently to see any updates or changes to our privacy policy.**

**Declaration**

**This annual return has not been submitted and no Declaration has been made**

**1ST SPIXWORTH SCOUT GROUP**

England & Wales - Charity number 1079272

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# Accounts

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## Trustees' Annual Report for the period

From 06-04-20 Period start date To 05-04-21 Period end date

Charity name: 1st Spixworth Scout Group

Charity registration number: 1079272

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To promote good citizenship amongst young people. See the Royal Charter for full details.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the	Para 1.17 and 1.19	<b>All Scouting Activities as agreed with the national body.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<ul style="list-style-type: none"><li><b>The trustees have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.</b></li></ul>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<b>The Charity continued to provide Scouting activities throughout the year to all age groups from 6 to 18 for both boys and girls. These activities were provided by each of the group sections Beavers, Cubs, Scouts and Explorers. The nature and range of these activities varied greatly as they were provided by the leadership under the restrictions placed upon them by the Coronavirus rules in place at the time. Guidance was received on a regular basis from the National Scout Association and risk assessments for each and every activity was undertaken to ensure all took place so the safety of all the young people, the leaders and the helpers was maintained. The water activities that form an important part of a Sea Scout Groups activities were unable to take place throughout most of the year as the site used was out of bounds under the governments restrictions. However other land based Scouting took place as that could be facilitated from the group headquarters.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<b>It was the intention of the group to enable scouting to continue throughout the year despite the restrictions that were placed upon it. To that end when Covid prevented face to face meetings then where possible the leaders used Zoom to engage with the young people and provide activities online. The cub section were particularly successful in this regard</b>
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Performance of fundraising activities against objectives set	Para 1.41	<p><b>Unfortunately the group were unable to hold any of its main fundraising events which it had planned for the year. However several requests were received from other organisations to provide BBQ catering and this was supported by a small team made up of leaders and committee members and brought in a welcome addition to funds.</b></p>
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The Charity held funds of £31,328.63 at 5th April 2021 with the balance of £6,000.00 outstanding to the Norwich Area Scout Trust leaving a total of £25,328.63 as a net fund. The vast majority of the income in this financial year was received in the form of grants &amp; donations with £19,907.43 in Council grants and £8108.00 in assorted donations. The charity was also able to claim £6190.00 in Gift Aid.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>The trustees have agreed to maintain an appropriate reserve to cover the essential annual running costs.</b>
Amount of reserves held	Para 1.22	<b>£5,000.00</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	<b>An initial loan of £10,000.00 from NAST was received to help fund the building of a new storage facility. £4,000.00 of this has been repaid including £1000.00 agreed by the trustees out of funds in this financial year. It is the charities intention to increase the payment to £2000.00 in the next financial year as the fundraising income returns.</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>The trustees have every confidence in the charity continuing to provide scouting to the young people as the fears associated with the pandemic have eased and the financial strength of the group has been maintained.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>There is every hope that the next financial year will open up the opportunities to restart our fundraising programme and enable the major events such as the Fireworks Display, Quiz Night, Bag Packing and BBQs will again produce significant income.</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	

<p>A description of the principal risks facing the charity</p>	<p>Para 1.46</p>	<p><b>The main risks to the charity are those associated with the Covid 19 coronavirus. If the restrictions are such that the group cannot hold face to face meetings for a long period of time then the appeal of scouting to the young people may dissipate. The volunteers who provide the activities may also become disillusioned with the situation and this combination of events would place the whole of the scouting movement under threat.</b></p>
<p>Other</p>		<p><b>The other risk to the projected income for the Charity would be any change in the law which would prevent the group from holding its major Firework event each year as this is a significant proportion of the income. However the resilience of the people involved in the charity leave the trustees to have faith that another form of fundraising would be found to compensate for this.</b></p>

## Structure, Governance and Management

Description of charity's		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>The Scout Association Constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>By the Royal Charter January 4th 1912</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more	Para 1.25	<b>Elected at Group AGM</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	1st Spixworth Scout Group
Other name the charity uses	
Registered charity number	1079272
Charity's principal address	59 Windsor Park Gardens Norwich NR6 7PR



**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Mark Allcock	Chairman		
2	Beris Laxton	Treasurer		
3	Toby Hartley	Group Scout Leader		
4	David Minturn	Executive Committee		
5	Barry Youngs	Executive Committee		
6	Robert Smith	Executive Committee		
7	David Cubitt	Executive Committee		
8	Barbara Muntendham	Executive Committee		
9	Sue Davila	Executive Committee		
10	Nicola Cubitt	Section Leader		
11	Sarah Alcock	Section Leader		
12	Lewis Atwood	Section Leader		
13	Sean Lock	Section Leader		
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

<b>Director name</b>		
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## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Accountant	Nigel Harrod	6 Howe Lane, Poringland, Norwich, NR14 7LH

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Mark Allcock

Mark Allcock	
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Position (eg  
Secretary, Chair, etc)

Chairman

Chairman	
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Date

01/02/2022

01/02/2022
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**1st Spixworth Scout Group**  
**Income & Expenditure Account**  
**For the Year ended 5th April 2024**

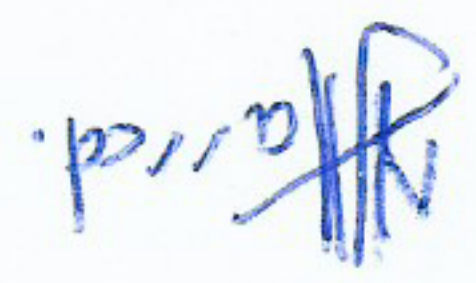
<b>INCOME</b>		<b>EXPENDITURE</b>	
Subscriptions	6,966.00	Capitation	3,220.50
Activities	8,437.02	Activities	7,025.87
Donations	673.01	Badges	643.60
Fund Raising	2,708.57	Training	453.40
Fireworks Extravaganza	9,226.32	Equipment	3,735.94
Interest Received	43.64	Maintenance	2,317.14
		Hut Licence	442.00
		Insurance	2,129.39
		Decoy Broad	350.00
		Electricity	1,645.23
		Waste Collection	436.32
		Telephone	120.00
		Bank Charges	83.32
		Fund Raising Expenses	3,194.04
		Water Charges	255.26
		Uniforms	388.04
		Dinners/Committee Expenses	532.12
			26972.17
	<b>28,054.56</b>		<b>1082.39</b>

<b>ASSETS</b>	
Cash at CAF Bank	18,623.14
Current Account	51.77
Gold Account	26.71
Cash in Hand	- 2,000.00
Loan Norwich Area Scout Trust	
	<u>16,701.62</u>

<b>LIABILITIES</b>	
Accumulated Fund	15,619.23
Balance 5th April 2023	
Excess income over	
Expenditure	1,082.39
	<u>16,701.62</u>

<b>Breakdown Accumulated Fund</b>	
Beaver Account	9,497.25
Cub Account	13,592.43
Scout Account	21,864.88
Committee Fund	- 26,276.81
Loan Norwich Area Scout Trust	- 2,000.00
Bank	16,674.91
Cash	26.71
Total	<u>16,701.62</u>

I certify that this report represents a true record  
of the accounts of the 1st Spixworth Scout Group  
Nigel Harrod



**1ST SPIXWORTH SCOUT GROUP**

England & Wales - Charity number 1079272

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# Accounts

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## Trustees' Annual Report for the period

From 06-04-21 Period start date To 05-04-22 Period end date

Charity name: 1St Spixworth Scout Group

Charity registration number: 1079272

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To promote good citizenship amongst young people. See the Royal Charter for full details.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the	Para 1.17 and 1.19	<b>All Scouting Activities as agreed with the national body.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public	Para 1.18	<b>The trustees have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
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## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<b>The Charity provided Scouting activities through all its group sections Beavers,Cubs,Scouts and Explorers covering an age range from 6 to 18 for both boys and girls. As covid restrictions lifted, near normal scouting activities re-commenced although for the early part outdoor activities took precedent and the leadership teams followed the guidance received from the National Scout Association with risk assessments being undertaken for all activities to maintain the safety levels required for all the young people, leaders and helpers. The water activities site the group have used for many years was still closed which meant that the skills on the water have lapsed and will present a further challenge to the leadership when it re-opens.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<b>The group through each of its sections were able to bring the scouting experience to all the young people even through the difficulties experienced during covid. The result of this was that when we were able to re open properly our retention of membership was greater than expected and ahead of the vast majority of comparable groups.</b>
Performance of fundraising activities against objectives set	Para 1.41	<b>The group was able to re commence most of the Fund raising events that had been restricted during the pandemic although the popular Quiz night was still unable to take place. However the Firework Extravaganza enjoyed a record attendance and brought in higher than expected revenue.</b>
Investment performance against objectives	Para 1.41	

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The Charity's held funds of £23,330.22 at the 5th April 2022 with a balance of £4,000.00 outstanding to the Norwich Area Trust leaving a net fund of £19,330.22.</p> <p>This years income benefitted from a Business Restart Grant of £8,000.00 from Broadland District Council but also reflected the return to self fundraising which including our Fireworks event contributed £9525.18. The Charity was also able to claim £1,426.37 in Gift Aid.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	<b>£5,000.00</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	<p>The trustees took the decision to repay £2,000.00 in this financial year to NAST for the loan received to help fund a new storage facility. This now leaves an outstanding balance of £4,000.00 from an initial loan of £10,000.00 and it is the charities intention to continue to repay this at £1,000.00 per year until complete.</p>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<p>Having proved the capability to continue Scouting for the young people in the most difficult of circumstances throughout the last two years the trustees have every confidence in the future health of the Scout Group.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The Charity will again pursue its plans to continue with its fundraising programme which is essential to maintaining the income required to operate the group with a full range of activities.</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	<p>The main risks to the Charity are still those that are associated with a pandemic and all the restrictions that would make the appeal of scouting to young people difficult to provide. This along with the ability to retain enough volunteers with the skills to present Scouting are challenges that the trustees recognise and strive to prevent.</p>
Other		<p>The other risk to the projected income for the Charity is the potential change in the law to prevent groups such as ours holding Firework events which provide a significant proportion of the income. However the trustees still believe that the capability of the people involved in the charity would enable the group to pursue other avenues to compensate for this.</p>

## Structure, Governance and Management

Description of charity's		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>The Scout Association Constitution.</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>By the Royal Charter January 4th 1912</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more	Para 1.25	<b>Elected at Group AGM</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	1St Spixworth Scout Group
Other name the charity uses	
Registered charity number	1079272
Charity's principal address	59 Windsor Park Gardens Norwich NR6 7PR



Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Type of adviser	Name	Address
Accountant	Nigel Harrod	6 Howe Lane, Poringland, Norwich, NR14 7LH

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Mark Allcock	
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Position (eg  
Secretary, Chair, etc)

Chairman

Chairman	
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Date

31/01/2023

31/01/2023
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1st Spixworth Scout Group  
Income and Expenditure Account  
For the Year ended 5th April 2022

**INCOME**

Subscriptions	5,726.00	
Activities	5,259.90	
Grants	8,000.00	
Donations	809.32	
Gift Aid	1,426.37	
Fund Raising	1,800.00	
Fireworks Extravaganza	7,725.18	

**30746.77**

**EXPENDITURE**

Capitation	3,045.00	
Activities	4,153.01	
Badges	536.71	
Training	623.00	
Equipment	14,508.45	
Maintenance	2,625.79	
Hut Licence	442.00	
Insurance	1,703.10	
Decoy Broad	250.00	
Electricity	485.98	
Waste Collection	255.90	
Telephone	60.65	
Bank Charges	120.38	
Donations	20.00	
Stationery	47.99	
Fund Raising expenses	3,792.26	
Water Charges	74.96	

**32745.18**

Excess expenditure over  
Income

**1998.41**

1st Spixworth Scout Group  
Balance Sheet  
5th April 2022

ASSETS

Cash at CAF Bank		
Current Account	27,271.36	
Gold Account	50.63	
Cash in Hand	8.23	
Loan Norwich Area Scout Trust	- 4,000.00	
		<u>23,330.22</u>

LIABILITIES

Accumalated Fund		
Balance 5th April 2021	25,328.63	
Excess expenditure over Income	- 1,998.41	
		<u>23,330.22</u>

Breakdown Accumalated Fund

	Bank	Cash	Total
Scout Account	18,986.80		18,986.80
Cub Account	10,264.44		10,264.44
Beaver Account	8,486.95	2.84	8,489.79
Committee Fund	- 10,416.20	5.39	- 10,410.81
Loan Norwich Area Scout Trust	- 4,000.00		- 4,000.00
	<u>23,321.99</u>	<u>8.23</u>	<u>23,330.22</u>

I certify that this report represents a true record  
of the accounts of the 1st Spixworth Scout Group



Nigel Harrod

1st Spixworth Scout Group  
Income and Expenditure Account  
For the Year ended 5th April 2022

**INCOME**

Subscriptions	5,726.00	
Activities	5,259.90	
Grants	8,000.00	
Donations	809.32	
Gift Aid	1,426.37	
Fund Raising	1,800.00	
Fireworks Extravaganza	7,725.18	

**30746.77**

**EXPENDITURE**

Capitation	3,045.00	
Activities	4,153.01	
Badges	536.71	
Training	623.00	
Equipment	14,508.45	
Maintenance	2,625.79	
Hut Licence	442.00	
Insurance	1,703.10	
Decoy Broad	250.00	
Electricity	485.98	
Waste Collection	255.90	
Telephone	60.65	
Bank Charges	120.38	
Donations	20.00	
Stationery	47.99	
Fund Raising expenses	3,792.26	
Water Charges	74.96	

**32745.18**

Excess expenditure over  
Income

**1998.41**

1st Spixworth Scout Group  
Balance Sheet  
5th April 2022

ASSETS

Cash at CAF Bank		
Current Account	27,271.36	
Gold Account	50.63	
Cash in Hand	8.23	
Loan Norwich Area Scout Trust	- 4,000.00	
		<u>23,330.22</u>

LIABILITIES

Accumalated Fund		
Balance 5th April 2021	25,328.63	
Excess expenditure over Income	- 1,998.41	
		<u>23,330.22</u>

Breakdown Accumalated Fund

	Bank	Cash	Total
Scout Account	18,986.80		18,986.80
Cub Account	10,264.44		10,264.44
Beaver Account	8,486.95	2.84	8,489.79
Committee Fund	- 10,416.20	5.39	- 10,410.81
Loan Norwich Area Scout Trust	- 4,000.00		- 4,000.00
	<u>23,321.99</u>	<u>8.23</u>	<u>23,330.22</u>

I certify that this report represents a true record  
of the accounts of the 1st Spixworth Scout Group



Nigel Harrod

**1ST SPIXWORTH SCOUT GROUP**

England & Wales - Charity number 1079272

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# Accounts

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## Trustees' Annual Report for the period

From 06-04-20 Period start date To 05-04-21 Period end date

Charity name: 1st Spixworth Scout Group

Charity registration number: 1079272

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To promote good citizenship amongst young people. See the Royal Charter for full details.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the	Para 1.17 and 1.19	<b>All Scouting Activities as agreed with the national body.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<ul style="list-style-type: none"><li><b>The trustees have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.</b></li></ul>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<b>The Charity continued to provide Scouting activities throughout the year to all age groups from 6 to 18 for both boys and girls. These activities were provided by each of the group sections Beavers, Cubs, Scouts and Explorers. The nature and range of these activities varied greatly as they were provided by the leadership under the restrictions placed upon them by the Coronavirus rules in place at the time. Guidance was received on a regular basis from the National Scout Association and risk assessments for each and every activity was undertaken to ensure all took place so the safety of all the young people, the leaders and the helpers was maintained. The water activities that form an important part of a Sea Scout Groups activities were unable to take place throughout most of the year as the site used was out of bounds under the governments restrictions. However other land based Scouting took place as that could be facilitated from the group headquarters.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<b>It was the intention of the group to enable scouting to continue throughout the year despite the restrictions that were placed upon it. To that end when Covid prevented face to face meetings then where possible the leaders used Zoom to engage with the young people and provide activities online. The cub section were particularly successful in this regard</b>
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Performance of fundraising activities against objectives set	Para 1.41	<p><b>Unfortunately the group were unable to hold any of its main fundraising events which it had planned for the year. However several requests were received from other organisations to provide BBQ catering and this was supported by a small team made up of leaders and committee members and brought in a welcome addition to funds.</b></p>
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The Charity held funds of £31,328.63 at 5th April 2021 with the balance of £6,000.00 outstanding to the Norwich Area Scout Trust leaving a total of £25,328.63 as a net fund. The vast majority of the income in this financial year was received in the form of grants &amp; donations with £19,907.43 in Council grants and £8108.00 in assorted donations. The charity was also able to claim £6190.00 in Gift Aid.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>The trustees have agreed to maintain an appropriate reserve to cover the essential annual running costs.</b>
Amount of reserves held	Para 1.22	<b>£5,000.00</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	<b>An initial loan of £10,000.00 from NAST was received to help fund the building of a new storage facility. £4,000.00 of this has been repaid including £1000.00 agreed by the trustees out of funds in this financial year. It is the charities intention to increase the payment to £2000.00 in the next financial year as the fundraising income returns.</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>The trustees have every confidence in the charity continuing to provide scouting to the young people as the fears associated with the pandemic have eased and the financial strength of the group has been maintained.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>There is every hope that the next financial year will open up the opportunities to restart our fundraising programme and enable the major events such as the Fireworks Display, Quiz Night, Bag Packing and BBQs will again produce significant income.</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	

<p>A description of the principal risks facing the charity</p>	<p>Para 1.46</p>	<p><b>The main risks to the charity are those associated with the Covid 19 coronavirus. If the restrictions are such that the group cannot hold face to face meetings for a long period of time then the appeal of scouting to the young people may dissipate. The volunteers who provide the activities may also become disillusioned with the situation and this combination of events would place the whole of the scouting movement under threat.</b></p>
<p>Other</p>		<p><b>The other risk to the projected income for the Charity would be any change in the law which would prevent the group from holding its major Firework event each year as this is a significant proportion of the income. However the resilience of the people involved in the charity leave the trustees to have faith that another form of fundraising would be found to compensate for this.</b></p>

## Structure, Governance and Management

Description of charity's		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>The Scout Association Constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>By the Royal Charter January 4th 1912</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more	Para 1.25	<b>Elected at Group AGM</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	1st Spixworth Scout Group
Other name the charity uses	
Registered charity number	1079272
Charity's principal address	59 Windsor Park Gardens Norwich NR6 7PR



**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Mark Allcock	Chairman		
2	Beris Laxton	Treasurer		
3	Toby Hartley	Group Scout Leader		
4	David Minturn	Executive Committee		
5	Barry Youngs	Executive Committee		
6	Robert Smith	Executive Committee		
7	David Cubitt	Executive Committee		
8	Barbara Muntendham	Executive Committee		
9	Sue Davila	Executive Committee		
10	Nicola Cubitt	Section Leader		
11	Sarah Alcock	Section Leader		
12	Lewis Atwood	Section Leader		
13	Sean Lock	Section Leader		
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

<b>Director name</b>		
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## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Accountant	Nigel Harrod	6 Howe Lane, Poringland, Norwich, NR14 7LH

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Mark Allcock

Mark Allcock	
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Position (eg  
Secretary, Chair, etc)

Chairman

Chairman	
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Date

01/02/2022

01/02/2022
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**1st Spixworth Scout Group**  
Income & Expenditure Account  
For the Year ended 5th April 2021

**INCOME**

Subscriptions	2,529.00	
Activities	600.00	
Grants	19,907.43	
Donations	7,833.98	
Gift Aid	5,079.94	
Fund Raising	300.00	
Interest	0.01	
		<b>36,250.36</b>

**EXPENDITURE**

Capitation	2,891.00	
Activities	1,081.95	
Badges	157.26	
Training	91.00	
Equipment	3,433.12	
Maintenance	1,984.13	
Hut Licence	442.00	
Insurance	1,802.63	
Electricity	890.70	
Waste Collection	224.52	
Telephone	80.00	
Bank Charges	69.00	
Donations	20.00	
		<b>13,167.31</b>

Excess income over expenditure **23,083.05**

1st Spixworth Scout Group  
 Balance Sheet  
 5th April 2021

**ASSETS**

Cash at CAF Bank		
Current Account	31,300.76	
Gold Account	30.63	
Cash in hand	- 2.76	
Loan Norwich Area Scout Trust	- 6,000.00	
		<u>25,328.63</u>

**LIABILITIES**

Accumalated Fund	2245.58	
Balance 5th April 2020		
Excess income over expenditure	23083.05	<u>25328.63</u>

**Breakdown Accumalated Fund**

	Bank	Cash	Total
Scout Account	15,134.14		15,134.14
Cub Account	8,187.03		8,187.03
Beaver Account	6,791.83	2.84	6,794.67
Committee Fund	1,218.39	5.60	1,212.79
Loan Norwich Area Scout Trust	- 6,000.00		- 6,000.00
	<u>25,331.39</u>	<u>2.76</u>	<u>25,328.63</u>

I certify that this report represents a true record of the accounts of the 1st Spixworth Scout Group



Nigel Harrod

**1st Spixworth Scout Group**  
Income & Expenditure Account  
For the Year ended 5th April 2021

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1st Spixworth Scout Group  
 Balance Sheet  
 5th April 2021

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Nigel Harrod