

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023
FOR
HOPE CHRISTIAN CENTRE**

Maxwell & Co
9 Abbey Business Park
Monks Walk
Farnham
Surrey
GU9 8HT

HOPE CHRISTIAN CENTRE

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FOR THE YEAR ENDED 31 DECEMBER 2023**

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HOPE CHRISTIAN CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

2023 Hope Christian Centre continues what started , in 2022 , a rebuilding of our church community, welcoming new families into the church.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The primary mission of the Church, preaching the gospel, encouraging and exhorting the individuals faith through preaching, teaching, pastoral, evangelism and social gatherings.

Feeding and aiding the poor and the hungry, providing emotional support through counselling. Also supporting organisations with the same vision.

HCC continues to occupy "The Granary" and "Brewers House", situated on the Oast House site, Kingston Road, Staines-upon-Thames.

Objectives and Activities

Our Mission:

... to make ready a people prepared for the Lord." Luk 1:17b

HCC is committed to fulfill the mission statement of Luke 1:17

Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, in particular, for the advancement of religion we try to enable ordinary people to live out their faith as part of our church community through:

- " Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- " Provision of pastoral care for the church and the local community.
- " Bible study
- " Discipleship
- " Missionary and outreach work.

To facilitate this work it is important that we maintain;

Worship and Prayer

We at HCC are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example, Bible study, teachings on prayer, counselling etc.provides a reflective environment for worship whilst opportunities are provided for people to engage in more through "Abide"

Abide is a forum that invites fellow musicians to gather together and create a space and time for fellow believers to gather together to express their faith through worship.

The objective was

- " to promote corporate worship
- " to encourage and facilitate congregants in-person return to Church.

Since Covid we continue to utilize the different media platforms, this enables us to reach a wider audience adding to the Sunday Services. We have had a far reaching response from those outside of our community who have benefited by being able to access our services.

HOPE CHRISTIAN CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2023

OBJECTIVES AND ACTIVITIES

Significant activities

Church life:

To date all social media platforms have been incorporated for communicating and promoting the church, Services, events and future vision.

We continue to utilise the different media platforms enabling us to reach a wider audience adding to the Sunday Services. We have had a far reaching response from those outside of our community who have benefitted by being able to access our services.

The following ministries have resumed onsite:

Sunday Services

Abide

Children's Ministry/Kingdom Kidz

Next Steps: Spiritual Growth; Bible Study

Ministries of Helps and Hospitality :

Discipleship and team building:

Houses of Hope...

Home fellowships, weekly midweek meetings facilitating small groups are now meeting on-site, Next Steps, Bible study, fellowship and encouragement.

Worship and sound team + Multi-Media a huge investment has been made in this area to enable us to facilitate the ministries ongoing work.

Buildings:

We continue with ongoing repairs and regular maintenance needed to facilitate the working of the charity.

Spelthorne Borough Council have informed us that their future building plans for the Oast House site has been deferred and we are currently negotiating a lease with Spelthorne Borough council.

Spelthorne Council and the Electricity supplier have advised HCC that our electricity is being shared with another business on site and sub- electric meter will need to be installed.

Charity:

HCC continues to support the local food bank Manna which was established and supported by the local churches in Staines, as well as congregants and those in the community in need of further support and assistance.

Friends/Partners & Missions/Outreach

Local:

Churches-together in Staines and Laleham: joint gatherings have resumed, The Walk of Witness, The Week of Prayer for Christian Unity and other events promoting Christian Unity.

HCC Christmas Carol service at St Peter's hospital with the live broadcasting on the hospital radio station, Radio Wey, this year we also visited to the local Care Homes.

Our support for the Portuguese Church and community continues, with their services held in 'The Granary'.

International

International travel and outreach projects have partially resumed with the men's fellowship in Norway.

Public benefit

The trustees have had regard to The Charity Commission guidance on public benefit.

HOPE CHRISTIAN CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The charity is controlled by its governing document, a deed of trust dated 25th October 1999, and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1079264

Principal address

44 Greenwood Road
Crowthorne
RG45 6JT

Trustees

Rev D Brink
Rev S Brink
J Hopkins

Independent Examiner

H W G Maxwell
Maxwell & Co
9 Abbey Business Park
Monks Walk
Farnham
Surrey
GU9 8HT

Approved by order of the board of trustees on and signed on its behalf by:

.....
Rev D Brink - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOPE CHRISTIAN CENTRE**

Independent examiner's report to the trustees of Hope Christian Centre

I report to the charity trustees on my examination of the accounts of Hope Christian Centre (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

H W G Maxwell

Maxwell & Co
9 Abbey Business Park
Monks Walk
Farnham
Surrey
GU9 8HT

Date:

HOPE CHRISTIAN CENTRE

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		44,857	-	44,857	25,674
Investment income	2	117	-	117	-
Total		44,974	-	44,974	25,674
EXPENDITURE ON					
Raising funds	3	27,457	-	27,457	33,055
NET INCOME/(EXPENDITURE)		17,517	-	17,517	(7,381)
RECONCILIATION OF FUNDS					
Total funds brought forward		8,577	-	8,577	15,958
TOTAL FUNDS CARRIED FORWARD		26,094	-	26,094	8,577

The notes form part of these financial statements

HOPE CHRISTIAN CENTRE

BALANCE SHEET 31 DECEMBER 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
CURRENT ASSETS					
Prepayments and accrued income		1,616	-	1,616	-
Cash at bank		25,079	-	25,079	9,177
		<u>26,695</u>	<u>-</u>	<u>26,695</u>	<u>9,177</u>
CREDITORS					
Amounts falling due within one year	7	(601)	-	(601)	(600)
		<u>26,094</u>	<u>-</u>	<u>26,094</u>	<u>8,577</u>
NET CURRENT ASSETS					
		<u>26,094</u>	<u>-</u>	<u>26,094</u>	<u>8,577</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>26,094</u>	<u>-</u>	<u>26,094</u>	<u>8,577</u>
NET ASSETS					
		<u>26,094</u>	<u>-</u>	<u>26,094</u>	<u>8,577</u>
FUNDS	8				
Unrestricted funds				<u>26,094</u>	<u>8,577</u>
TOTAL FUNDS				<u>26,094</u>	<u>8,577</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
D Brink - Trustee

HOPE CHRISTIAN CENTRE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2023	2022
	£	£
Deposit account interest	117	-
	<u>117</u>	<u>-</u>

HOPE CHRISTIAN CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

3. RAISING FUNDS

Raising donations and legacies

	2023	2022
	£	£
Support costs	27,457	31,555

Investment management costs

	2023	2022
	£	£
Donations	-	1,500
Aggregate amounts	27,457	33,055

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	25,674	-	25,674
EXPENDITURE ON			
Raising funds	33,055	-	33,055
NET INCOME/(EXPENDITURE)	(7,381)	-	(7,381)
RECONCILIATION OF FUNDS			
Total funds brought forward	15,958	-	15,958
TOTAL FUNDS CARRIED FORWARD	8,577	-	8,577

HOPE CHRISTIAN CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

6. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 January 2023 and 31 December 2023	<u>390</u>	<u>3,326</u>	<u>3,716</u>
DEPRECIATION			
At 1 January 2023 and 31 December 2023	<u>390</u>	<u>3,326</u>	<u>3,716</u>
NET BOOK VALUE			
At 31 December 2023	<u>-</u>	<u>-</u>	<u>-</u>
At 31 December 2022	<u>-</u>	<u>-</u>	<u>-</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other creditors	<u>601</u>	<u>600</u>

8. MOVEMENT IN FUNDS

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
Unrestricted	<u>8,577</u>	<u>17,517</u>	<u>26,094</u>
TOTAL FUNDS	<u>8,577</u>	<u>17,517</u>	<u>26,094</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	<u>44,974</u>	<u>(27,457)</u>	<u>17,517</u>
TOTAL FUNDS	<u>44,974</u>	<u>(27,457)</u>	<u>17,517</u>

HOPE CHRISTIAN CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
Unrestricted	15,958	(7,381)	8,577
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>15,958</u>	<u>(7,381)</u>	<u>8,577</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	25,674	(33,055)	(7,381)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>25,674</u>	<u>(33,055)</u>	<u>(7,381)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
Unrestricted	15,958	10,136	26,094
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>15,958</u>	<u>10,136</u>	<u>26,094</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	70,648	(60,512)	10,136
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>70,648</u>	<u>(60,512)</u>	<u>10,136</u>

HOPE CHRISTIAN CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

HOPE CHRISTIAN CENTRE

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	44,857	25,674
Investment income		
Deposit account interest	117	-
Total incoming resources	44,974	25,674
EXPENDITURE		
Investment management costs		
Donations	-	1,500
Support costs		
Management		
Wages	3,850	4,550
Rent	-	1,056
Insurance	1,616	1,584
Light and heat	5,754	6,371
Telephone	1,775	1,752
Postage and stationery	149	19
Repairs & renewals	2,311	3,779
Sundries	27	329
	15,482	19,440
Other		
Travel & Subsistence	3,485	5,997
Hospitality	7,839	4,948
Subscriptions	51	570
	11,375	11,515
Governance costs		
Auditors' remuneration	600	600
Total resources expended	27,457	33,055
Net income/(expenditure)	17,517	(7,381)

This page does not form part of the statutory financial statements