

REGISTERED CHARITY NUMBER : 1078780

REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025  
FOR  
TRAUMA CARE

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FOR THE YEAR ENDED 31 MARCH 2025**

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**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**  
1078780

**Principal address**  
Group First Ltd  
Suite 109, 12A Mead Way  
Padiham  
BURNLEY  
Lancashire  
BB12 7NG

**Trustees**  
Professor Sir KM Porter (resigned February 2025)  
C Ledbury  
Professor I Greaves  
Jane Tovey  
Claire Burnell  
Teresa Griffiths  
Michael Willis  
Professor Timothy Coats  
Dr Laura Cottey (appointed 10<sup>th</sup> December 2024)

**Independent Examiner**  
Elizabeth Needham ACA CTA (VAT)  
Kendall Wadley LLP  
Granta Lodge  
71 Graham Road  
Malvern, WR14 2JS

**Banker**  
Bank of Scotland  
Royal Mile  
PO BOX 17235  
Edinburgh  
EH11 1YH

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2025**

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

The charity's objectives and aims can be summarised as follows.

1. To advance the study and practice of trauma care.
2. To provide treatment, care and assistance to all those who require medical treatment.
3. To carry out research into all areas of trauma healthcare and traditional medical systems and remedies throughout the world and to disseminate the useful results of that research.

**Ensuring our work delivers our aims**

We review our aims, objectives, and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us to ensure that our aims, objectives and activities remain focused on our stated purposes.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

**The focus of our work**

The focus of Trauma Care is to promote high standards of patient care through education, teaching, and research that is affordable to all members of the team caring for severely injured patients.

**Grantmaking**

The charity's grantmaking policy is to make grants in which the trustees will be assured that any grant made by the charity contributes towards improving the outcomes of trauma victims.

**PUBLIC BENEFIT**

**Activity to achieve charitable purposes**

**1) Conferences:**

The Charity has arranged two multidisciplinary conferences in the past year (one in central England and one in Dublin). Both conferences had excellent feedback, although it is a continuing challenge to provide a high-quality educational event at a price which can be afforded by all members of the diverse team of people involved in the care of the severely injured.

**2) Webinars:**

The webinar series remains very popular, with 12 taking place in the past year, with as many as 500 participants. This format was initially an innovation during the covid lockdowns, but has now become an important part of the delivery of public benefit by the Charity.

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2025**

**PUBLIC BENEFIT– continued**

**3) Publications:**

“Trauma” Journal

The charity continues to publish the scientific journal “Trauma”, which is available free to all members. We are actively pursuing the indexing of articles in this journal within the main scientific search engines. It is notable that the acceptance rate has fallen to about 20%, which means that we are being able to reject lower quality manuscripts.

The “Trauma Care Manual”

The 3<sup>rd</sup> Edition of our most popular publication is now in print.

The “Pre-Hospital Manual”.

A 2<sup>nd</sup> edition of this book is in progress.

The “Paediatric Trauma Manual”

The first edition of this new work is in progress.

The “Women’s Trauma Manual”.

Is in the early stages of development – the chapter list agreed and contributors contacted. Joint badging with the RCOG who have provided a potential co-editor.

The Trauma Care monograph “Humanitarian Medicine and Disaster Relief” (author Prof Tony Redmond) was published this year.

**Chairman’s Report 2024-25**

Following the appointment of new Trustees and Prof Tim Coats taking over as Chair of the Trustee Board the Charity has undergone a period of self-analysis and reflection. The Trustees have decided that the existing Charitable Trust format is not suitable for the future of the Charity and the process of converting to a Charitable Incorporate Organisation (CIO) has been initiated. The Trustees anticipate that this will be completed during the 2025/26 year.

A strategic review has been initiated (led by a trustee with experience of strategic planning), aiming to give a clear and agreed future direction across the organisation. There has also been a self-analysis of Trustee skills, which has revealed gaps that will feed into the recruitment process for additional trustees in the next year.

On the positive side, our webinars remain extremely popular and are a source of new members. Our recent conferences have had record numbers of attendees with great feedback. We are maintaining our reputation for providing high quality education that is affordable across the team who are caring for the severely injured patient.

## TRAUMA CARE

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025**

#### **Chairman's Report 2024-25– continued**

However, our financial situation remains challenging, as our financial reserve remains under target. To balance the financial needs of the charity with the need to keep costs to members affordable to all, the Trustees have approved a program of cost controls for the 25/26 financial year – including a review of office accommodation and more control on speaker expenses at conferences. The format of our financial reports to Trustees is being changed to give better understanding and control of ongoing costs.



Prof TJ Coats

Chair of Trustee Board.

20<sup>th</sup> January 2026

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2025**

**Financial Review**

See attached Statement of Financial Activities for the year ended 31 March 2025.

Income for the year was £327,153 (2024: £335,513) and expenditure for the year was £320,495 (2024: £398,887). Net income was £6,658 (2024: net expenditure £63,374). Total funds at the year end were £119,038 (2024: £112,380)

**Reserves policy**

The trustees have established reserves policy whereby unrestricted funds not committed or invested in tangible fixed assets held by the charity should cover a year's salary for staff with the cost of cancelling a conference and losing our outlay.

The unrestricted General fund balance as at 31 March 2025 amounted to £119,038 (2024 : £112,380).

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

Trauma Care is an unincorporated charity and was registered as a charity on 4 January 2000 (registered charity number 1078780). Trauma Care is governed by a declaration of trust dated 6 October 1999.

**Recruitment and appointment of new trustees**

The first trustees are re-appointed every three years. New trustees are appointed for terms of either one or three years and are selected on the basis that they are able to, by virtue of their personal or professional qualifications, make a contribution to the pursuit of the objectives or the management of the charity.

All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in the notes to the financial statements.

**Induction and training of new trustees**

As part of their induction programme new trustees are made aware of their responsibilities as trustees of Trauma Care.

This induction includes an introduction to the objectives, scope and policies of the charity and information on trustee responsibilities, together with a copy of the charity's governing document.

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2025**


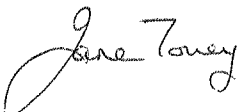
**Statement of Trustee's Responsibility**

The Trustees confirm that the annual report and financial statements of the charity and the company comply with the Charity Act 2011 and 2016, and the Companies Act 2006, and the requirements of the charities governing document and in accordance with United Kingdom Generally Accepted Accounting Practice, including FRS102, the financial reporting standard applicable in the UK effective from the 1st of January 2015. The Trustees are satisfied that they give a true and fair view of the state of affairs of the charity and company including income and expenditure.

**Declarations**

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
<b>Full name(s)</b>	Prof Timothy Coats	Jane Tovey
<b>Position (eg Secretary, Chair, etc)</b>	Chair	

**Date** 20 January 2026



**Independent Examiner's Report to the Trustees of Trauma Care**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31<sup>st</sup> March 2025 set out on pages 10 to 17.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

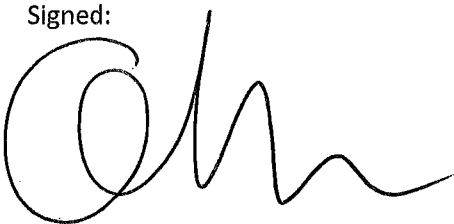
Since the charity's gross income exceeds £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Elizabeth Needham ACA CTA (VAT)  
Institute of Chartered Accountants, England and Wales  
Kendall Wadley LLP  
Granta Lodge  
71 Graham Road  
Malvern  
WR14 2JS

20<sup>th</sup> January 2026

TRAUMA CARE

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2025**

		<b>2025</b>	<b>2024</b>
		<b>Unrestricted</b>	<b>Total Funds</b>
		<b>Funds</b>	
	Notes	£	£
<b>INCOME AND ENDOWMENTS FROM</b>			
Donation and legacies		8,399	5,230
Charitable activities	3	122,339	116,197
Other trading activities	4	196,415	214,086
<b>Total</b>		<b>327,153</b>	<b>335,513</b>
 <b>EXPENDITURE ON</b>			
Raising funds		2,782	3,230
Charitable activities	5	317,713	395,657
<b>Total Expenditure</b>		<b>320,495</b>	<b>398,887</b>
<b>NET INCOME/(EXPENDITURE)</b>		<b>6,658</b>	<b>(63,374)</b>
 <b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		112,380	175,754
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>119,038</b>	<b>112,380</b>

The notes on pages 12 to 17 form part of these financial statements

TRAUMA CARE

**BALANCE SHEET**  
**31 MARCH 2025**

		<b>2025</b>	<b>2024</b>
		<b>Unrestricted Funds</b>	<b>Total Funds</b>
	Notes	£	£
<b>FIXED ASSETS</b>			
Investments	2	1	1
Intangible Assets	8	66,155	75,936
Tangible Assets	9	10,294	12,904
		<u>76,450</u>	<u>88,841</u>
<b>CURRENT ASSETS</b>			
Debtors	10	10,267	38,212
Cash at bank and in hand		73,545	76,570
		<u>83,812</u>	<u>114,782</u>
<b>CREDITORS</b>			
Amounts falling due within one year	11	<u>(41,224)</u>	<u>(91,243)</u>
<b>NET CURRENT ASSETS</b>		<u>42,588</u>	<u>23,539</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>119,038</u>	<u>112,380</u>
<b>NET ASSETS</b>		<u>119,038</u>	<u>112,380</u>
<b>FUNDS</b>			
Unrestricted funds		119,038	112,380
<b>TOTAL FUNDS</b>		<u>119,038</u>	<u>112,380</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 20<sup>th</sup> January 2026 and were signed on its behalf by:



Prof TJ Coats

Chair of Trustee Board.

The notes on pages 12 to 17 form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**CHARITY INFORMATION**

Trauma Care is a charity registered with the Charity Commission in England and Wales (Charity Number: 1078780). Its registered address is Group First House, Suite 109, 12a Mead Way, Shuttleworth Mead Business Park, Padiham, Lancashire, BB12 7NG

**1. ACCOUNTING POLICIES**

**BASIS OF PREPARING THE FINANCIAL STATEMENTS**

The financial statements of the charity, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial accounts have been prepared under the historical cost convention.

**INCOME**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

**EXPENDITURE**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

**INTANGIBLE FIXED ASSETS**

Computer software is amortised evenly over a period of 3 years.  
Patents are amortised over 8 to 10 years.

**TANGIBLE FIXED ASSETS**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures, Fittings & Equipment - 33% on cost

**TAXATION**

The charity is exempt from tax on its charitable activities. Subsidiary companies pay any taxable profits to the charity each year under Gift Aid.

**FUND ACCOUNTING**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity and such funds arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2025**

**1. ACCOUNTING POLICIES – continued**

**INVESTMENTS**

Fixed asset investments are stated at cost as at the balance sheet date.

Any profits or losses arising from the disposal of fixed asset investments are recognised as part of the result from ordinary activities.

**FINANCIAL INSTRUMENTS**

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**EXEMPTION FROM CONSOLIDATION**

**INVESTMENTS**

Consolidated accounts have not been prepared as the group qualifies as a small group under the Charities Act 2011.

**GOING CONCERN**

At the time of approving the accounts, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future and that there are no material uncertainties about its ability to continue. Thus the Trustees' continue to adopt the going concern basis of accounting in preparing the accounts.

**2. INCOME FROM CHARITABLE ACTIVITIES**

		2025 £	2024 £
Subscriptions	Membership subscriptions	<u>122,339</u>	<u>116,197</u>

**3. OTHER TRADING ACTIVITIES**

		2025 £	2024 £
Conference		188,950	197,543
Fundraising events		7,465	16,543
		<u>196,415</u>	<u>214,086</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2025**

**4. CHARITABLE ACTIVITIES COSTS**

	Total 2025 £	Total 2024 £
<b>Direct Costs</b>		
Conference	93,810	133,262
Other expenses (including employee costs)	13,175	32,458
Manuals	63,084	72,114
	<u>170,069</u>	<u>237,834</u>
<b>Support Costs</b>		
Employee costs	72,781	58,454
IT management support costs	13,310	54,457
Premises costs	21,484	13,817
Other expenses	39,069	30,105
Independent examiners fee	1,000	960
<b>Total Support costs</b>	<u>147,644</u>	<u>157,823</u>
<b>Total Charitable Activities Costs</b>	<u><u>317,713</u></u>	<u><u>395,657</u></u>

Support costs are those costs that have been incurred by the charity in order to further the continued development of the charity's fundraising and charitable activities.

**5. TRUSTEES' REMUNERATION AND BENEFIT**

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

There were no trustees expenses paid to them during the year ended 31 March 2025 nor for the year ended 31 March 2024.

**6. STAFF COSTS**

	2025 £	2024 £
Salaries and wages	69,043	58,314
Social security costs	2,027	895
Pension costs	1,711	1,375
	<u>72,781</u>	<u>60,584</u>

No employee received emoluments in excess of £60,000.

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2025**

The average monthly number of employees during the year was as follows:

	2025 Number	2024 Number
	<u>2</u>	<u>2</u>

**7. FIXED ASSET INVESTMENTS**

	Shares in group undertakings £
<b>COST</b>	
At 1 April 2024 and 31 March 2025	<u>1</u>
<b>NET BOOK VALUE</b>	
As at 31 March 2025	<u>1</u>
<b>NET BOOK VALUE</b>	
As at 31 March 2024	<u>1</u>

The charity’s investments as at the balance sheet date in the share capital of Trauma Care Management Limited, a wholly owned subsidiary company of the charity which is registered in England (company registered number 0366782).

Trauma Care Management Limited ceased trading on 31<sup>st</sup> March 2024.

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2025**

**8. INTANGIBLE FIXED ASSETS**

	Computer software £	Patents	Total £
At 1 April 2024 and 31 March 2025	<u>94,632</u>	<u>16,320</u>	<u>110,952</u>
<b>AMORTISATION</b>			
As at 1 April 2024	30,120	4,896	35,016
Charge for the year	<u>8,149</u>	<u>1,632</u>	<u>9,781</u>
As at 31 March 2025	<u>38,269</u>	<u>6,528</u>	<u>44,797</u>
<b>NET BOOK VALUE</b>			
As at 31 March 2025	<u>56,363</u>	<u>9,792</u>	<u>66,155</u>
As at 31 March 2024	<u>64,512</u>	<u>11,424</u>	<u>75,936</u>

**9. TANGIBLE FIXED ASSETS**

	Fixtures, Fittings & Equipment £
<b>COST</b>	
As at 1 April 2024	14,033
Additions	2,002
Disposals	-
As at 31 March 2025	<u>16,035</u>
<b>DEPRECIATION</b>	
As at 1 April 2024	1,129
Charge for the year	<u>4,614</u>
As at 31 March 2025	<u>5,743</u>
<b>NET BOOK VALUE</b>	
As at 31 March 2025	<u>10,294</u>
As at 31 March 2024	<u>12,904</u>



**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2025**

**10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Trade Debtors	<b>10,267</b>	19,167
Prepayments	-	19,045
	<b>10,267</b>	<b>38,212</b>

**11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Trade Creditors	<b>6,238</b>	69,468
Other Creditors	<b>2,101</b>	516
Accruals and Deferred Income	<b>32,885</b>	21,259
	<b>41,224</b>	<b>91,243</b>

Deferred income relates to deferred conference, membership and sponsorship income.

	<b>At 1.4.24</b>	<b>Deferred</b>	<b>Released</b>	<b>At</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>31.3.25</b>
				<b>£</b>
<b>Movement in deferred income</b>	<b>21,259</b>	<b>32,885</b>	<b>(21,259)</b>	<b>32,885</b>

**12. ULTIMATE CONTROLLING PARTY**

The charity is controlled by the trustees as listed in the Report of the Trustees.