

# VOICE OF DALIT INTERNATIONAL (VODI )

(Reg.Charity No. 1078764)

## ANNUAL REPORT OF ACTIVITIES

2022-2023

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VOICE OF DALIT INTERNATIONAL (Reg. No.1078764)  
REPORT OF THE YEAR 2022 - 23

2022 was a year of highs and lows. In June the nation was in holiday mood celebrating the Platinum Jubilee of the Queen. After the announcement of her death only a few months later, in September the nation entered a 3 weeks period of national mourning. We pay our deepest respects to her 70 years of public service.

The year also saw political chaos as the government faced a growing cost of living crisis, large rises in energy prices, rising inflation and disruptive strikes over pay awards from public sector workers including teachers. Families struggled with heating and food costs and once again school closures due to the strikes, affecting children's learning.

On the up side, we saw our Reading School returning fully to face to face sessions again after the pandemic. We continued to run sessions [term time] from Greenford Park Community Hall: on Mondays from 4-5.30pm for Primary children, and Wednesdays from 4-6pm for High School students. [Read more under 'Working Locally'].

Christian Network Against Caste Discrimination [CNACD], of which VODI is a steering group member, continued its meetings and events through Zoom, facilitating people to take part more widely from different locations, from London, England and Scotland and also from India. Together with our regular meetings, this year we appointed a Dalit Desk Co-ordinator and further expanded hosting Caste awareness raising webinars. [Read more under 'Working Nationally / Internationally'].

"Working Locally": [West London Borough of Ealing]

i] VODI Supplementary School for Reading and Literacy [Reading School]:

Our Reading School [RS] reaches out to non - English speaking, low income families from deprived wards across Southall and the surrounding area, providing additional English and Maths support for 1<sup>st</sup> generation school children from 5 - 16 years.

RS also: provides older High school peers with supervised teaching, volunteering and 'work experience' style opportunities, giving a sense of

the workplace and enhancing future employability skills and; importantly is a social space where young people can meet together regularly.

Primary sessions: From April - July 2022 we had attendance of 19 local school children. From September - December 2022, numbers quickly rose from 15 - 27. Children have attended very regularly throughout the year. By March 2023 we maintained regular attendance of 25 children.

This year we made learning more uniform across all Year groups, with a focus on English comprehension; testing children's reading, answering questions from the text, and writing full answers to gain more marks. In Maths we focussed on children having sound knowledge of times tables, and addition, subtraction, multiplication and division facts. Children also enjoyed the challenge of regular spelling, mental maths, and general knowledge tests. Additionally, we held our greatly enjoyed end of term parties in July [Summer] and December [Xmas].

Primary sessions have been partly supported by a grant from Young Ealing Foundation's Supplementary Schools funding, and also from small affordable fees from parents.

ii] Young People's Forum for Education and Skills [High School]:

This year attendance was patchy with students dropping in and out of sessions, largely due to additional catch up / post pandemic intervention activities being offered in schools. Over the year we averaged 25 young people per session [13 school students per session, plus 12 of our young team of staff and volunteers]. Students have covered many aspects of English and Maths, with Tutors consistently consulting them on weaker areas, targeting lesson planning accordingly and working hard to make learning interactive and enjoyable. Additionally, special end of term, whole group debates and general knowledge quizzes were greatly enjoyed by all at the end of each term. Debate subjects put forward by students this year included: 'Should Health services be free Globally' in May; 'Should abortion be illegal' in September; 'Should the school day be shorter' in December, and; 'Should 16-year olds be allowed to vote in elections' in March.

High School sessions have been fully supported this year from a main grant from John Lyon's Charity.

We renewed our memberships of National Resource Centre for Supplementary Education [NRCSE] and Young Ealing Foundation [YEF]. In February 2022 we also attended YEF's report launch event in Southall on

'Tackling Youth Violence'. In March we held a YEF membership meeting at our session with a visit from two of YEF's team who were able to also witness our project in action first hand. At the meeting we raised our challenges for the year ahead, which included: maintaining student attendance, particularly from lower age groups where numbers were low; maintaining current staffing levels, as personal commitments, such as university placements, A levels revision and exams took some staff away from sessions for short periods, and; rising organisational running costs, particularly affected by the growing cost of living crisis.

We were very thankful to: Arnold Clark Community Fund for a grant to partially support our office costs, in turn supporting our Reading School sessions; and additional 'Cost of Living Uplift' grants from John Lyon's Charity and Young Ealing Foundation, again partly supporting organisational overheads of office rent and internet costs.

#### 'Working Nationally':

##### Christian Network Against Caste Discrimination [CNACD]:

The Network, chaired by Fr Gerard Mitchell SJ, continued to meet regularly through Zoom, for discussion and reflection on Dalit / caste issues in UK and abroad, particularly India.

Throughout this reporting year, we held 8 general, planning and evaluation meetings. Additionally, we met to reflect on the 'Synodality' document and how we should take our work on it forward. We also held an interesting discussion on the current community tensions in Leicester, examining if Caste may have played a part.

In September the Network appointed a part time Dalit Desk Co-ordinator. From December 22 - March 23 we ran a series of webinars: 'Dalit Justice Winter sessions', looked at 'UK situation' [December]; 'Dalit Women' [January]; 'Global Situation' [February] and; 'Christian Perspective' [March].

Christian Network Against Caste Discrimination was able to appoint a Dalit Desk Co-ordinator with funding support from CAFOD, Passionists Grants Fund, together with a personal gift from Sr Teresa Horrigan.

VODI continues to be a member of British Overseas NGOs in Development [BOND]:

BOND Working Group on 'Caste and Development':

The Caste and Development steering group met online through Zoom, meeting 4 times during this reporting year. We were able to introduce Christian Network's Co-ordinator into the meetings.

UK Caste legislation campaign / UK Dalit Diaspora groups:

Diaspora Groups continue to be watchful of any political movement which may affect the Caste legislation, particularly as the main political landscape remains focused on many other national and international issues.

Reserves:

VODI Trustees consider it unnecessary to set a Reserves Policy as the organisation's activities are run largely under Restricted funded projects and with good housekeeping and sound financial management practices in place. The organisation benefits from 'in kind' support of 2 long term, full time staff members who manage the day to day administration and oversee projects and activities. The organisation benefits from donations and contributions from Trustees and supporters to meet essential overheads. It also benefits from the support and contributions of volunteers. This practice is reviewed annually.

Memberships:

Local: Young Ealing Foundation [YEF]; National Resource Centre for Supplementary Education [NRCSE]; Ealing Council for Voluntary Services [ECVS]; Southall Community Alliance [SCA].

National: CasteWatchUK.

International: British Overseas NGOs in Development [BOND].

Our Board of Trustees are:

Mrs. Irene Culas [Chair]

Mr Shrikant Borkar [Treasurer]

Fr. Gerard Mitchell SJ

Dr. Peter J David

International Trustee: Mr. George VJ. India

During the year we held numerous Trustee meetings [Zoom].

During this period, we would particularly like to thank:

## Our Funders:

Local [West London Borough of Ealing]:

John Lyon's Charity [Main grants]: Continuation development support for our Southall Young People's Forum for Education and Skills project [High School].

John Lyon's Charity [Cost of Living Uplift Grant]: An additional grant to relieve the impact of the current cost of living situation.

Young Ealing Foundation: Supplementary Schools Grant: Support for our supplementary school [VODI Reading School: Primary].

**Young Ealing Foundation:** [Cost of Living Uplift Grant]: An additional grant to relieve the impact of the current cost of living situation.

Arnold Clark Community Fund: Partial support towards our office rent.

Our long-term supporters: Mr. George Maman; Mr. G. Conroy; Mr Raj Mohan Thampi.

The reporting year's Annual Income and Expenditure Statement is Independently Examined by Messrs. Johal & Co, and forms part of this Annual Report.

With our sincere thanks to all who were directly and indirectly associated with the work of Voice of Dalit International [VODI] during this reporting year, this report is presented to the Board of Trustees.

**Eugene Culas [Director]**

~~James M. Smith~~

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Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

VOICE OF DALIT INTERNATIONAL (VODI)

On accounts for the year  
ended

31ST MARCH 2023

Charity no  
(if any)

1078764

Set out on pages

1 TO 5

(remember to include the page numbers of additional sheets)

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed. ~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]].~~  
*Delete [ ] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

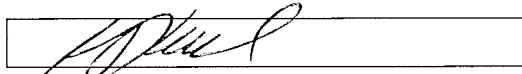
In connection with my examination, no material matters have come to my attention (~~other than that disclosed below \*~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:



Date:

22-1-2024

Name:

KAMALJEET DHALLWAL

Relevant professional  
qualification(s) or body  
(if any):

F. M. A. A. T.

Address:

JOHAL AND CO  
167 UXBRIDGE ROAD  
LONDON, W7 3TH

JOHAL & CO  
ACCOUNTANTS

167 UXBRIDGE ROAD, HANWELL  
LONDON W7 3TH

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**Section B**

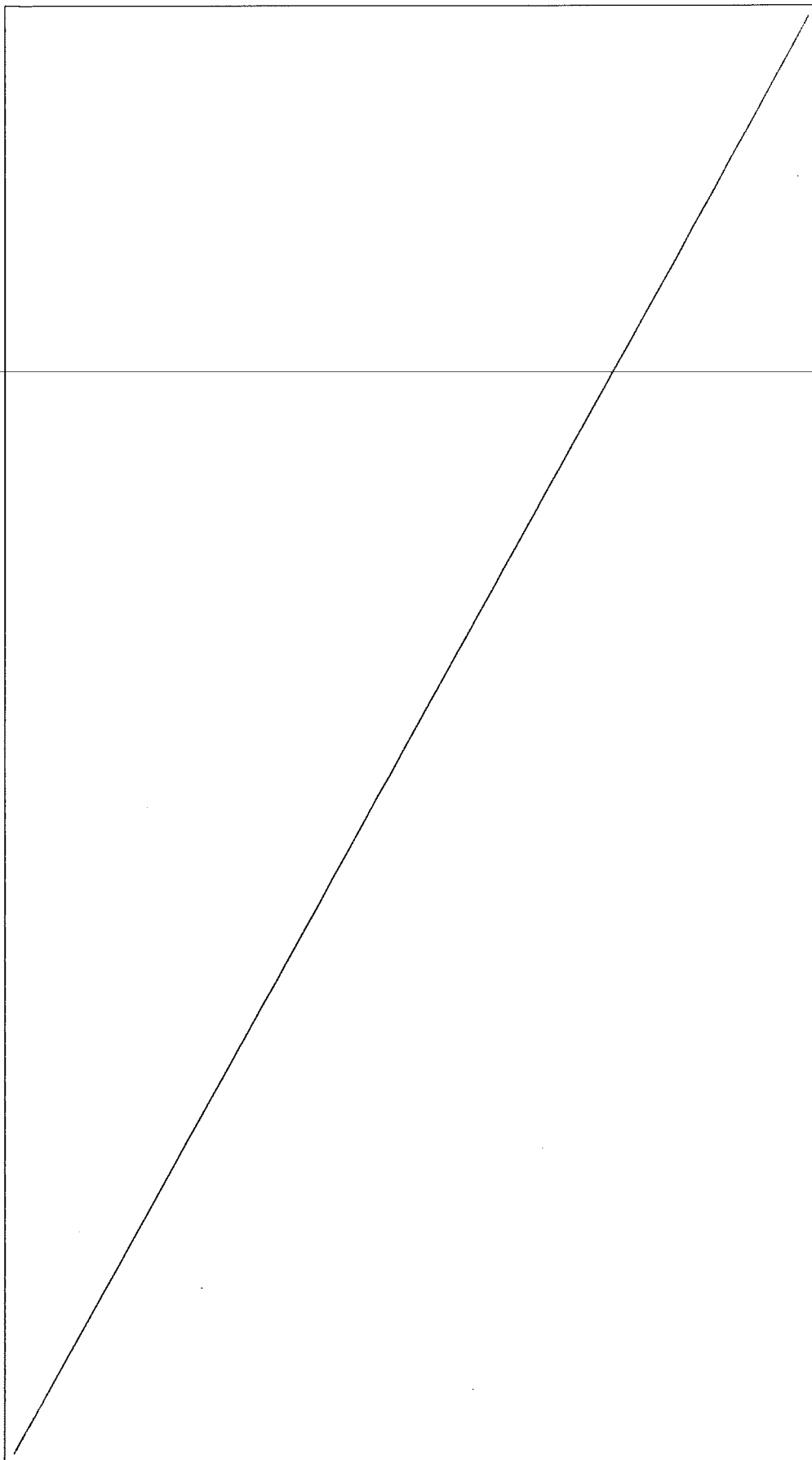
**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

JOHAL & CO  
ACCOUNTANTS  
167 UXBRIDGE ROAD, HANWELL  
LONDON W7 3TH  
TEL: (020) 8567 5379 FAX: (020) 8579 2069



Give here brief details of any items that the examiner wishes to disclose.



**Voice of Dalit International (VODI)**  
(Charity No. 1078764)  
**Income and Expenditure Statement for the Year**  
**1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023**

Particulars	Notes	Unrestricted Funds [£]	Restricted Funds [£]	2023 Total [£]	2022 Total [£]
<b>Incoming Resources</b>	<b>A</b>				
Standing Orders	1)	170.00	00	170.00	230.00
Donations /Contributions	2)	0.00	00	0.00	500.00
Benevity / Charitable Giving	3)	337.50	00	337.50	310.00
Gift Aid	4)	0.00	00	0.00	250.00
Cash-In Contributions	5)	1,321.45	00	1,321.45	1,108.71
John Lyon's Charity – Cost of Living Uplift Grant	6)	1,500.00	.00	1,500.00	00
Young Ealing Foundation- Cost of Living Uplift Grant	7)	500.00	0.00	500.00	0.00
Reading School Fees (RS)	8)	3,738.00	0.00	3,738.00	0.00
In-kind Contributions (services of Director, Administrator, + RS Parents 103.50)	9)	55,951.50	00	55,951.50	54,210.00
<b>Sub-Total</b>		<b>63,518.00</b>	<b>00</b>	<b>63,518.00</b>	<b>56,608.71</b>
<b>Project Contributions</b>	<b>B</b>				
Heathrow Community Trust (Fund)	1)	00	0.00	0.00	784.50
Awards for All (AFA)	2)	00	0.00	0.00	4818.00
Young Ealing Foundation (YEF) - Supplementary School (Yr. 1)	3)	00	3,000.00	3,000.00	0.00
John Lyon's Charity (Main Grant)	4)	00	15,000.00	15,000.00	15,000.00
Arnold Clark Community	5)		1,000.00	1,000.00	
Passionist Grants Fund	6)	00	0.00	0.00	5,000.00
<b>Incoming Resources</b>	<b>C</b>	<b>63,518.00</b>	<b>19,000.00</b>	<b>82,518.00</b>	<b>82,211.00</b>
<b>Balance Brought Forward</b>	<b>D</b>	<b>0.00</b>	<b>27,368.54</b>	<b>27,368.54</b>	<b>22,762.32</b>
<b>Total Incoming Resources</b>	<b>E</b>	<b>63,518.00</b>	<b>46,369.00</b>	<b>109,887.00</b>	<b>104,973.00</b>
<b>Resources Expended</b>					
<b>Cost of Generating Funds:</b>	<b>F</b>				
Office Related	i)	2,321.45	00	2,321.45	48.77
Bank Charges	ii)	133.93	00	133.93	42.64
Telephone / Communication	iii)	820.53	00	820.53	867.30
Travel / Travel Related	iv)	900.50	00	900.50	761.70
Audit Fees	v)	420.00	00	420.00	400.00
Postage & Stationary	vi)	27.50	00	27.50	16.00
Membership	vii)	0.00	00	0.00	341.00
<b>Sub-total</b>	<b>viii)</b>	<b>4,623.90</b>	<b>00</b>	<b>4,623.90</b>	<b>2,477.41</b>
In-kind Expenses: Director, Administrator, + RS Parents (103.50)	ix)	55,951.50	00	55,951.50	54,210.00
<b>Total Cost of Generating Funds</b>	<b>G</b>	<b>60,575.00</b>	<b>0.00</b>	<b>60,575.00</b>	<b>56,687.41</b>

<b>Resources Available for Charitable Purposes (E-G)</b>	<b>H</b>	<b>2,943.00</b>	<b>46,369.00</b>	<b>49,312.00</b>	<b>48,286.12</b>
<b>Charitable Expenses: Projects</b>	<b>I</b>				
<b>1. John Lyon's Charity (Main Grant) 'Southall Young Ealing Forum for Education &amp; Skills'</b>	<b>1)</b>				
Tutors	i)	00	6,236.50	6,236.50	5,750.50
Insurance	ii)	00	442.63	442.63	393.62
NRCSE	iii)	00	00	00	50.00
Admin Support	iv)	00	3432.00	3432.00	4,056.00
BT	v)	00	181.50	181.50	107.68
Venue	vi)	00	786.00	786.00	618.00
After School Snacks	vii)	00	796.51	796.51	415.14
Tutorials	viii)	00	31.83	31.83	50.72
Stationary	ix)	00	43.89	43.89	30.25
Office Rent	x)	00	1,548.00	1,548.00	1,329.00
<b>Sub-Total</b>		<b>00</b>	<b>13,499.00</b>	<b>13,499.00</b>	<b>12,800.91</b>
<b>2. Young Ealing Foundation: (Tr 2+3)</b>	<b>2)</b>				
Tutors	i)	00	1,295.55	1,295.55	161.00
After School Snacks	ii)	00	241.19	241.19	96.10
Venue	iii)	00	186.40	186.00	0.00
Stationary	iv)	00	95.66	95.66	0.00
<b>Sub-Total</b>		<b>00</b>	<b>1,819.00</b>	<b>1,819.00</b>	<b>257.10</b>
<b>3. Young Ealing Foundation (YEF) -Supplementary School (Yr. 1)</b>	<b>3)</b>				
Tutors	i)	0.00	840.00	840.00	00
Venue	ii)	0.00	281.60	281.60	00
<b>Sub-Total</b>		<b>0.00</b>	<b>1,122.00</b>	<b>1,122.00</b>	<b>00</b>
<b>4. Arnold Clark Community</b>	<b>4)</b>				
Office Rent		0.00	1,000.00	1,000.00	00
<b>Sub-Total</b>		<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>00</b>
<b>5. Christian Network Against Caste Discrimination(CNACD)</b>	<b>5)</b>				
Dalit Desk Coordinator		0.00	2,880.00	2,880.00	0.00
<b>Sub-Total</b>		<b>0.00</b>	<b>2,880.00</b>	<b>2,880.00</b>	<b>0.00</b>
<b>Heathrow Community Trust:</b>		00.00	0.00	0.00	<b>3,017.20</b>
<b>Awards for All (AFA)</b>			0.00	0.00	<b>4,818.00</b>
<b>John Lyon's Charity - Covid 19</b>		0.00	0.00	0.00	<b>24.00</b>
<b>Sub-total [ I ]</b>		<b>0.00</b>	<b>20,320.00</b>	<b>20,320.00</b>	<b>20,917.21</b>
<b>Other Projects:</b>	<b>J</b>				
<b>1. Reading School:</b>	<b>i)</b>				
Tutors / Venue / After-school Snacks		1,809.19	00	1,809.19	231.00

<b>Sub-Total</b>		<b>1,809.00</b>	<b>00</b>	<b>1,809.00</b>	<b>231.00</b>
<b>2. John Lyon's Charity – Cost of Living Uplift Grant</b>	<b>ii)</b>				
Office Rent/ BT costs		1,500.00	0.00	1,500.00	0.00
<b>Sub-Total</b>		<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>3. Young Ealing Foundation- Cost of Living Uplift Grant</b>	<b>iii)</b>				
Office Rent/ BT costs		500.00	0.00	500.00	0.00
<b>Sub-Total</b>		<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>Sub-Total J</b>		<b>3,809.00</b>	<b>0.00</b>	<b>3,809.00</b>	<b>231.00</b>
<b>Total Charitable Expenses (I +J)</b>	<b>K</b>	<b>3,809.00</b>	<b>20,320.00</b>	<b>24,129.00</b>	<b>19,951.00</b>
<b>Grand Total Expenses (G+ K)</b>	<b>L</b>	<b>64,384.00</b>	<b>20,320.00</b>	<b>84,704.00</b>	<b>79,162.00</b>
<b>Closing Bank Balance</b>	<b>M</b>	<b>0.00</b>	<b>25,183.92</b>	<b>25,183.92</b>	<b>22,762.32</b>
<b>Grand Total of Expenses, including Closing balance</b>	<b>N</b>	<b>64,384.00</b>	<b>45,504.00</b>	<b>109,888.00</b>	<b>101,924.00</b>
<b>Adjustments</b>		<b>(866.00)</b>	<b>866.00</b>	<b>00</b>	<b>0.00</b>
<b>Totals</b>		<b>63,518.00</b>	<b>46,370.00</b>	<b>109,888.00</b>	<b>0.00</b>

**STATEMENT OF ASSETS & LIABILITIES**  
(2022 - 2023)

<b>ASSETS</b>		<b>LIABILITIES</b>	
<b>Details</b>	<b>Amount</b>	<b>Details</b>	<b>Amount</b>
Closing Balance	25,183.92	Young Ealing Foundation	1,782.00
Photocopier/ Printer/ Scanner (@20% depreciation)	300.00	John Lyon's Charity (Main)	15,960.00
2 Office Computers (Windows 10)	304.00	Christian Network Against Caste Discrimination (CNACD): [CAFOD + Passionists Grants Fund]	7,120.00
		Assets Over Liabilities	925.92
<b>Total:</b>	<b>25,788.00</b>	<b>Total:</b>	<b>25,788.00</b>

*Arene Culas*  
[CHAIRPERSON]

*SBB*  
(Treasurer)

*[Signature]*  
(DIRECTOR)

**VOD International**  
(Charity No. 1078764)

**Accounts for the Year ended 31<sup>st</sup> March 2023**

**I. Principal Accounting Policies**

**(a) Accounting convention and procedures:** The financial statements are prepared under the convention of Income and Expenditure from Receipts and Payments method and closed on a monthly basis. Statement of all transactions and consolidated statement of transactions are approved by the Board of Trustees. Consolidating the monthly statements, the annual receipts and payments are prepared.

**(b) Financial Year:** 1<sup>st</sup> April 2022 to 31 March 2023

**(c) Incoming Resources:** There are 2 Income Categories:

**Category 1: Unrestricted Funds:** provided under Notes and under the letter A (Sub-divided into items 1 to 9). Standing Orders, Donations / Contributions, Benevity / Charitable Giving, Gift Aid, Cash-In Contributions, John Lyon's Charity – Cost of Living Uplift Grant, Young Ealing Foundation – Cost of Living Uplift Grant, Reading School Fees, and In-kind Contributions for: services of the Director and Administrator and; Reading School parents.

**Category 2: Restricted Funds:** These are mainly **Project Contributions** - provided under Notes and under letter B, (sub-divided into items 1 to 6). Heathrow Community Trust (Fund), Awards for All, Young Ealing Foundation, John Lyon's Charity [Main Grant], Arnold Clark Community Fund, and Passionist Grants Fund. Note C provides the Incoming Resources. Note D Balance Brought Forward. Note E Total Incoming Resources, including balance brought forward .

**(d) Resources Expended:** There are 2 main Expense Categories.

**Category 1: Cost of Generating Funds:** These are Unrestricted items, provided under sub heading and letter F Notes (sub-divided into items i. to ix) includes office Related, Bank Charges, telephone/ communication, travel/ travel related, Audit Fee, Postage and Stationary, Membership, Sub-total and in-kind contributions of Director / Administrator & Reading School Parents. G shows Total Cost of Generating Funds. H (E-G) shows Resources Available for Charitable Purposes.

**Category 2:** Expenses are Restricted Funds, shown under letter I and for specific projects in UK. Shown under **Projects**, under Nos. 1 to 5 (sub-divided into Roman numerals). Other Projects (Unrestricted Funds) come under letter J, (sub-divided into Roman Numerals) consisting of Reading School, John Lyon's Charity- Cost of Living Uplift Grant, and Young Ealing Foundation-Cost of Living Uplift Grant. Letter K (I+J) provides the Total Charitable Expenses under both Categories. Letter L (G+K) - Grand Total Expenses. M shows the Closing Bank Balance; N Grand Total Expenses including Closing Balance.

**II. Notes. A (Unrestricted Funds - sub - divided 1 - 9)**

**1) Standing Orders:** received from individuals towards the general income of the organisation.

- 2) **Donations /Contributions:** received from individuals, benefactors, trustees and volunteers towards the activities of the Charity and received through bank / cheque.
- 3) **Benevity/ Charitable Giving:** monthly donations from a regular benefactor
- 4) **Gift Aid:** from donations.
- 5) **Cash-in contributions:** contributions towards VODI's general expenses.
- 6) **John Lyon's Charity - Cost of Living Uplift Grant:** supporting additional organisational / Reading School costs to relieve the current cost of living situation
- 7) **Young Ealing Foundation - Cost of Living Uplift Grant:** supporting additional organisational / Reading School costs to relieve the current cost of living situation.
- 8) **Reading School Fees:** Parents contributions towards Reading School expenses.
- 9) **In-kind contributions:** The Director's consultancy is £32,240 per annum (15.50 per hour x 40 hours x 52 weeks). This is shown as in-kind contribution, as well as expense. Similarly, the Administrator worked for 40 hours per week, for which consultancy is calculated @ £13 per hr x 40 hours x 52 weeks = £27,040. Of this, £3,432 came from John Lyon's Charity (Main Grant) totaling: 32,240 + 27,040 – 3432 = £55,848, plus A Reading School Parents contribution of £103.50 for books, totally 55,951.50 shown as in-kind contributions and expenses.

### III. Notes. B [Restricted Funds]

**Project Contributions:** - Received from 3 Funders during this financial year:

i] **Young Ealing Foundation (YEF) -Supplementary School (Yr. 1):** We received £3,000. Expenses are covered under I (3) (i -ii) and a balance of £1,782.00 is shown in the Assets / Liability Statement.

ii] **John Lyons Charity (Main - Year 3):** £15,000 was received this year for our Southall's Young People's Forum for Education and Skills Project. Expenses are covered under I (1) (i to x) and a balance of £15,960.00 is shown in the Assets / Liability Statement.

iii] **Arnold Clark Community:** £1,000 was received this year towards office rent costs and spent in full under I. 4

**Heathrow Community Trust (Fund):** No income this year. The Statement of Accounts indicates the 2022 total.

**Awards for All (AFA):** No income this year. The Statement of Accounts indicates the 2022 total.

**John Lyons Charity - Covid 19:** No income this year. The Statement of Accounts indicates the 2022 total.

**CAFOD + Passionist Grants Fund:** No income this year. Part expenditure is shown under Christian Network Against Caste Discrimination [CNACD] [I 5] and a balance of £7,120 is shown in the Assets / Liability Statement.

**Other Projects:** - Under J: (Unrestricted funds).

1.**Reading School:** £1809.19 was spent on staffing costs and shown in J 1.

2.**John Lyon's Charity - Cost of Living Uplift Grant:** £1500 was spent in full and shown in J 2.

3.**Young Ealing Foundation - Cost of Living Uplift Grant:** £500 was spent in full and shown in J 3.

**IV. Statement of Assets and Liabilities:** Forms part of this Income and Expenditure statement.

*Anne Culas*  
[CHAIRPERSON]

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*BB*  
(Treasurer)

*[Signature]*  
DIRECTOR