

**THE PROSTATE PROJECT**  
**UNAUDITED REPORT AND**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**CHARITY NO: 1078523**

**Moore (South) LLP**  
Chartered Accountants  
Priory House  
Pilgrims Court  
Sydenham Road  
Guildford  
Surrey GU1 3RX

## **THE PROSTATE PROJECT**

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**THE PROSTATE PROJECT  
LEGAL AND ADMINISTRATIVE INFORMATION  
FOR THE YEAR ENDED 30 JUNE 2022**

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**TRUSTEES**

H J Turner (Chairman)  
A Bolton (Appointed 29 July 2021)  
S R J Bott  
Prof S Langley  
Prof H Pandha  
C Perna  
M Perry  
T J Sharp  
V Simmons  
Sqn Ldr R C Smith  
M H Swaden  
D Whitby (Appointed 20 January 2022)

**PRESIDENT**

T J Sharp

**AMBASSADOR**

C Stokes

**PATRONS**

J Alliss  
The Bishop of Guildford  
C Brumpton  
M Buerk  
H McGrath  
V Hamilton  
K Jones  
F Kendall  
A Milton  
L Spaine  
R Thompson

**CHARITY REGISTRATION NUMBER**

1078523

**PRINCIPAL OFFICE**

Stokes Centre for Urology  
Royal Surrey County Hospital  
Egerton Road  
Guildford  
Surrey GU2 7XX

**INDEPENDENT EXAMINER**

Matthew Bather ACA  
Moore (South) LLP  
Chartered Accountants  
Priory House  
Sydenham Road  
Guildford  
Surrey GU1 3RX

**BANKERS – CURRENT ACCOUNT**

CafCash	HSBC
25 Kings Hill Avenue	110 High Street
Kings Hill	Godalming
West Malling	Surrey
Kent ME19 4JQ	GU17 1DP

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The Trustees present their report and the financial statements for the year ended 30 June 2022.

#### **GOVERNING DOCUMENT**

The organisation is an unincorporated trust, constituted under a Trust Deed dated 9 December 1999 and is a registered charity, number 1078523.

#### **TRUSTEES**

The Trustees who served from 1 July 2021 to 30 June 2022 are set out on page 1.

#### **RECRUITMENT AND APPOINTMENT OF TRUSTEES**

The Board of Trustees is responsible for the recruitment and appointment of Trustees. The Board seeks to ensure that they have the requisite skills between them to run the charity.

#### **TRUSTEE INDUCTION AND TRAINING**

Most new Trustees are already familiar with the practical work of the organisation.

New Trustees are given a short, informal training session to familiarise themselves with the charity and the context within which it operates. This covers:

- The obligations of Trustees.
- The main documents which set out the operational framework for the charity.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.

#### **AIMS AND OBJECTIVES**

The principal objectives of the charity are:

- To improve awareness of the existence of prostate cancer and its potential effects.
- To encourage men to have PSA test as appropriate, provide advice and support to ensure early diagnosis.
- Provide support to men who have prostate cancer and their families in the management of the disease.
- To reduce inequality of the disease amongst low income and ethnic groups.
- To ensure wider recognition of the symptoms of prostate cancer and swifter action in seeking GP's and Consultant advice within the Local Cancer Network.
- To specifically help Royal Surrey Hospital (RSH), St Luke's Centre and Frimley Health Hospital maintain their status as Centres of Excellence in the diagnosis and treatment of prostate cancer.
- To develop a world class clinical based research centre at the Faculty of Medicine and Health at the University of Surrey.
- To brief GPs on the latest best practice for diagnosing and treating prostate cancer.
- Undertake all the above in a sustainable way to support initiatives to a net zero environment.

This should be achieved at the lowest administrative cost which sets us apart from the other charities operating in this sector. In this respect, the charity is largely run by volunteers with no offices and low staff costs to fund. As a result, we are likely to be the most cost-effective charity operating in this sector.



## **SUMMARY OF PUBLIC BENEFITS**

Prostate Cancer is the number one cancer in men in the UK. The overall role of the Prostate Project as a charity is to raise and provide funds and resources across a range of initiatives to fight, prevent and eventually eliminate this disease.

The activities of the Prostate Project are in accordance with the Charity Commissions' guidance on public benefit. Our objectives and achievements primarily benefit men above the age of 45 although our work on cancer research also has a spin off on younger persons and women. The Charity's strategy focuses on six key objectives on prostate cancer as outlined below:

### **1. Raising awareness – for the public (men and women) and GP's**

The Prostate Project is determined to continue its work to raise public awareness of prostate cancer to promote early diagnosis through briefings and communications to local organisations, as well as using the internet, social media, and more traditional means of information boards in public places such as libraries and shopping centres. The Prostate Project also publishes and distributes local information leaflets and booklets with content freely available on its web site. Although men are the main target audience, we have found that women have a vital role in helping their partners, fathers and sons in coming forward and overcoming natural reluctance on sensitive health matters. A further challenge are ethnic minorities and low-income groups understanding that they have a much higher risk of prostate cancer, especially black men where there is double the incidence rate of white men. Although GP's have a good understanding of prostate cancer, we also want to support them in understanding new developments in diagnosis and treatment as well as the support we can offer their patients.

### **2. Early Detection – PSA Testing**

Early detection is key with all cancers, and especially prostate cancer when there are often no visible symptoms of the disease. The Charity actively encourages and supports PSA (Prostate-Specific Antigen) testing in men aged 45 to 70 to ensure early diagnosis. This should be undertaken in a proper regulated clinical environment in accordance with the highest NHS and Care Quality Commission (CQC) standards. Although it is rare, there still are occasions where men may find it difficult to obtain a PSA from their GP, so in these instances we support their right to have the test and work with GP's and local clinical services to this end. A new major project for the charity, as outlined below, is the provision of mobile PSA blood testing vehicle. This will ensure not only routine PSA testing but will also target the missing hospital referrals due to the large numbers of men who did not come forward during Covid lock down, as well as low income and ethnic groups.

### **3. Research and Development**

Another goal is the creation of a world class clinical based research centre focused on new methods of early diagnosis and treatment, especially of advanced prostate cancer, and to better understand the genetic and ethnic issues of the disease. This should also be undertaken in collaboration where possible with research on a global basis. This research aspect of the Charity's work began at the University of Surrey in 2006 and has been active since that date under the direction of Professor Hardev Pandha. Some of the developments produced by the 25 strong team have shown relevance for detection and treatment of other cancers. In particular, much of this research is highly advanced and uses new technologies such as immunotherapy. Support from the Charity is provided in funding for research posts, laboratory equipment and research trials.

**4. Medical Equipment, Staff and Facilities for local hospitals**

A major aim was achieved 3 years ago when the Stokes Centre for Urology was opened at the Royal Surrey NHS Foundation Trust in Guildford, which the Charity half funded at £2.6m. This provides a best in class outpatients and day treatment facility for both NHS and private patients, with additional space for research and administrative duties. We have also funded both Royal Surrey and Frimley Park hospitals with medical equipment where this would not normally be provided by the NHS. An example included advanced ultrasound machines at both Royal Surrey and Frimley that provided more detailed imagery and aid diagnosis. Funding has also been provided in the past for specialist roles such as nurses and research administrative staff.

**5. Support for Men with Prostate Cancer and their families**

We run a support group, which is accessible to anyone, to offer fellowship and support, in the form of meetings and one-to-one discussions, to men suffering from prostate cancer and their partners and families. It is vital to encourage the public to talk about prostate cancer more freely and for men to visit their GP promptly if they have concerns.

**6. Funding for the above**

Our fundraising committee works at all levels to drive funding to support the strategic objectives and projects for each year. This includes individual donations to working with local organisations (e.g. golf clubs, Lions, and Masons) who run events for us or who make us their 'preferred charity'. Our members have always been very generous in providing donations to specific causes both of their own accord and when we request funds. Major events also take an increasing role especially concerts such as at G Live in Guildford which raise a significant contribution and where we can make maximum impact on our prostate cancer awareness messaging. We also have benefitted in the past from corporate sponsorship, but this needs to be developed further in the future.

The Charity's running costs are kept to a minimum and must be some of the lowest in the sector. This is because we are mainly staffed by volunteers with only one paid part time administrator and specialized contractors for support on such items as information technology and communications.

**ACCOUNTING PRINCIPLES**

The accounts have been prepared in accordance with the Statement of Recommended Practice on the basis of the accounting policies set out on pages 14 - 16.

**REVIEW OF PROGRESS, ACHIEVEMENTS AND FUTURE OBJECTIVES**

This section of the report provides a summary of the highlights and key activities of the Prostate Project over the last 12 months. It reviews progress and records achievements over that period as well as outlining objectives for next year.

The last financial year has effectively one of two halves. In the first half until early 2022 we were still working in a highly restricted environment due to Covid 19, which affected both fund raising and the events that we could undertake. The second half has seen a return to a more normal environment, both restarting and developing new initiatives to support our strategic objectives.

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**2021-22 KEY ACHIEVEMENTS AND HIGHLIGHTS**

- Developing and launching the concept for a major project with the Surrey and Sussex Cancer Alliance and Royal Surrey NHS Foundation Trust to put a Mobile PSA Testing Clinic on the road. The charity will cover the cost of the vehicle and our NHS partners the ongoing running costs. Fund raising has commenced and we have already raised over half of the funds required. We plan to place the order of the vehicle in September 2022 with delivery expected in 2023. The vehicle will be one of the first of its kind, testing over 8,500 men a year and specifically reducing inequality by targeting low income and ethnic groups which suffer higher incidence of prostate cancer. As it will operate in a regulated NHS environment it will have direct referral to hospital consultation which will speed up clinical pathway which is vital for cancer diagnosis and treatment.
- Development of a formal agreement with the University of Surrey to fund research activity and posts for a period of 3 years rather than the previous ad hoc arrangement. This allows both the Charity and the University to better plan initiatives. The Charity also funded additional equipment and PhD student posts.
- Les Spaine a renowned DJ, record producer and music artist manager, became a Patron. He will help our cause with ethnic minorities and promote our awareness message to the black community. Felicity Kendal who became a Patron the previous year, has also made a series of impactful awareness videos encouraging men to 'get tested' (PSA)
- Fundraising recommenced with the most significant event being 'Paul Jones and Friends' concert at G Live in Guildford in early January. As well as Paul Jones, established artists included Van Morrison, Paul Carrack, Kiki Dee, Carmelo Luggeri and Ralph McTell, but also new ones such as Laurence Jones and Noel Robinson. Over 2 nights they raised a staggering £65,000 for the charity, so we are especially thankful to all the artists for their contribution and to our long term supporter, Tony Smith from Eclectic Live Music for promoting the event. We also showed our new awareness raising animation video on 'getting tested' (sponsored by our partners, K2) which was well received.
- Other fund raising events and activities have also taken place and ongoing into next year. These include the Drift Golf Club in East Horsley with the Senior Captain making his nominated charity, Guildford Lions nominating PP as their beneficiary of their Fireworks Fiesta on 5th November, donations from local Rotary Clubs and Masons Lodges. We also ran again the online art auction just before Christmas which raised over £3,000 and our annual Jazz Night recommenced, due to the patronage of Barry Price, with another £3,000 raised.
- Major golf day charity events were with Univar which raised over £30,000 that is dedicated to our research work and John O'Gaunt's Jock Allen golf day which raised £6,615.
- Despite Covid 19 restrictions in the first half of the year, the Charity's Trustees, main committee and sub committees have continued to meet virtually to continue to drive our work forward. Going forward these online meetings are likely to continue in hybrid form with a mixture of meetings in person.

- Fund raising has continued and increased since lockdown. As a result, our finances remain quite strong which has allowed us to allocate £50,000 of reserves to the Mobile PSA Testing vehicle fund and the agreement on research as outlined above. The fact that the Charity is mainly run by volunteers also ensures costs are maintained at a low level with a very high proportion of donations being passed through to projects with benefit men with prostate cancer.

Overall, we are incredibly grateful to our members and supporters for keeping up and in many cases increasing their donations in these difficult times. A special note must be made of the ongoing and wonderful financial support of individuals, family trusts and companies who share our goals and ambitions.

## PROGRESS REPORT AGAINST OBJECTIVES FOR 2021-22

Aims and objectives for the financial year are set out below with a progress update in ***bold italics***:

### 1. General

- As the country comes out of lockdown to return the charity to its former fund raising activity. – ***Achieved as outlined by events and funding above. We have had a full calendar of events planned from October 2021.***
- Review the Trustee and Committee organisation to support the Charity's agenda. As our members become older to ensure there is succession and attraction of new volunteers. – ***Achieved but work continues. David Whitby who has a background in marketing was made a Trustee with other new members of the Committee. Les Spaine appointed as a Patron. We are now replacing Mike Hall who has undertaken invaluable work as the lead on information technology.***
- Further develop our relationship with corporate sponsors to support the Charity's objectives. – ***Work in Progress. This was launched with local organisations at the Surrey Research Park but needs further work to increase take up. We are highly grateful to Univar which continues to sponsor our research agenda at the University of Surrey and to K2 in funding our new videos.***

### 2. Awareness of Prostate Cancer & Early Diagnosis:

- Collaborate with a healthcare provider in the provision of mobile PSA testing, prostate cancer and general men's health. This will support a reduction of backlogs caused by Covid 19 and be used for local awareness and fund raising. – ***Achieved and Work in Progress with the Surrey and Sussex Cancer Alliance and Royal Surrey on the Mobile PSA Testing vehicle which will go on the road in 2023.***
- Target inequality issues in prostate cancer: specifically low income and black men where there is a higher incidence of the disease – ***Work in Progress. We highlighted the issue of inequality in our communications and are funding cancer research at the University of Surrey into this subject. This will continue through our new Patron, Les Spaine, and the targeting of the Mobile Testing PSA vehicle when on the road next year.***
- Further develop and improve our online presence in providing information and support to men and their partners on prostate cancer. – ***Achieved and Work in Progress. Communications on social media are now a regular feature as our printed newsletters, booklets and leaflets. We plan to update the website in the Autumn of 2022.***
- Provide further emphasis on the support of women in helping men combat prostate cancer. – ***Achieved, both in general communications, presentations and the awareness videos presented by Felicity Kendal.***

3. Support to men and their families:

- Relaunch the support group face to face meetings. - *Work in Progress. The Support Group has been restarted following Covid 19, but we are reviewing how take up can be improved.*
- Promote the role of the support group in local hospitals and GP surgeries and improve the pack of information available. – *Work in Progress as above.*

4. Hospitals

- Continue projects as they arise, and subject to affordability, to ensure that facilities and medical equipment for use by clinicians in our local hospitals are best in class. – *No requests have been made although the Mobile PSA Testing unit will support local hospital referrals.*

5. Research

- The prostate cancer research program progressed well with established projects as well as new grant applications. The evaluation of a cancer killing virus in combination with other treatment continued and is on target for completion in early 2023. This may form the basis of a future clinical trial. A novel cancer agent (HTL001) developed in the Surrey labs is progressing well as a focal therapy for early prostate cancer, and we hope a trial will commence in 2023 involving patients at the Royal Surrey. Our PhD student has made excellent progress and is on track for finishing his PhD end of this this year. Publications are as below:
- High Throughput LC-MS Platform for Large Scale Screening of Bioactive Polar Lipids in Human Plasma and Serum. Munjoma N, et al. .J Proteome Res. 2022 Oct 20. doi: 10.1021/acs.jproteome.2c00297.
- Downstream of the HOX genes: Explaining conflicting tumour suppressor and oncogenic functions in cancer. Morgan R, Hunter K, Pandha HS. Int J Cancer. 2022 Jun 15;150(12):1919-1932.
- Neoadjuvant Intravenous Oncolytic Vaccinia Virus Therapy Promotes Anticancer Immunity in Patients. Samson A, et al. Cancer Immunol Res. 2022 Jun 3;10(6):745-756
- A Novel Combination of Serum Markers in a Multivariate Model to Help Triage Patients Into "Low-" and "High-Risk" Categories for Prostate Cancer. McNally CJ, Watt J, Kurth MJ, Lamont JV, Moore T, Fitzgerald P, Pandha H, McKenna DJ, Ruddock MW. Front Oncol. 2022 May 19;12:837127.
- Efficacy and Safety of Autologous Dendritic Cell-Based Immunotherapy, Docetaxel, and Prednisone vs Placebo in Patients With Metastatic Castration-Resistant Prostate Cancer: The VIABLE Phase 3 Randomized Clinical Trial. Vogelzang NJ, et al. JAMA Oncol. 2022 Apr 1;8(4):546-552.
- Breaking androgen receptor addiction of prostate cancer by targeting different functional domains in the treatment of advanced disease. Maylin ZR, Nicolescu RC, Pandha H, Asim M. Transl Oncol. 2021 Aug;14(8):101115.

- The evolutionarily conserved long non-coding RNA LINC00261 drives neuroendocrine prostate cancer proliferation and metastasis via distinct nuclear and cytoplasmic mechanisms. Mather RL, et al. Mol Oncol. 2021 Jul;15(7):1921-1941.

**Other Key Items:**

There have been many other items progressed and as Chairman I would like to give special thanks to the following for their contributions to the work of the Charity. I would also like to thank our former Chairman, Colin Stokes, and long term President, Tim Sharp for their support and advice over the last year.

Special thanks are also due to Maggie and Reg Swaden who are now stepping away from leading the Support Group after many years of running this activity.

**Fund Raising**

A new fund raising committee has been established to drive various initiatives as we come out of lockdown under the leadership of David Whitby.

**Mobile PSA Testing Unit**

We formed a small committee with the Surrey & Sussex Cancer Alliance and the Royal Surrey Hospital to oversee the design and procurement of the unit. David Gibbison has led this from the charity with Isabel Wilson from the Cancer Alliance, with both undertaking excellent work.

**Gift Aid**

We are indebted to Robin Smith – also a Trustee – for the work he does to ensure we are able to reclaim the gift aid on qualifying donations. This totalled £13,493 (2021 - £18,661) this year.

**Publicity**

Ian Blyth from C&M Marketing continues to support publicity and communications. We thank him, his associate Twiz Kay, and our own administrator, Katherine Hammersley for their hard work in supporting the charity.

**Financial matters within the Charity**

Andrew Bolton has had his first full year as our new Treasurer and Trustee. We thank him for his excellent financial advice and stewardship.

**Management and Administrative developments**

With the advent of the planned introduction of GDPR a sub-committee was set up to advise the Trustees on the changes to our existing Data Protection policy to meet the new requirements of GDPR. The team has been amazingly effective, and we now have a management procedures document for the charity as a result and meet the demands of the GDPR regulations. Following migration mid 2021 from our bespoke database to 'SalesForce' we are better able to support the main administrative activities with additional IT security gains. An important data quality improvement project and various administrative enhancements are ongoing, with completion planned for 2023. We have access to a highly skilled consultancy to help ensure changes are effective. We are particularly grateful to Mike Hall for all his painstaking work with David Haskins for providing us with the database required to deliver GDPR.



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**CHARITY OBJECTIVES FOR 2022-23**

In line with overall aims of the charity the Trustee's and the Committee have agreed the following priorities for the new financial year:

- Complete funding for the Mobile PSA Testing unit and order the vehicle. Formalize the agreement with the Royal Surrey and Surrey and Sussex Cancer Alliance on the operation of the vehicle.
- Improve awareness of the risks of prostate cancer in low income groups and ethnic minorities.
- Refresh the Charity's website.
- Relaunch the Support Group for patients at the Royal Surrey and Frimley Health hospitals.
- Continue to fund research and development into Prostate Cancer at the University of Surrey.
- Review with local hospitals and Surrey University potential major projects for future fund raising beyond 2023.
- Further develop opportunities for corporate sponsorship, especially with regard to the Mobile PSA Testing Unit.
- Replace our IT manager who is stepping down from being the lead on technology matters.
- Complete 'SalesForce' database quality improvement project and ensure that the resource fully supports the main administrative activities.
- Develop more effective cashless fundraising solutions for individual donations and use at events.
- Maintaining fund raising in difficult economic circumstances.
- Review how we can work to net zero and reduce our impact on climate change.

**REVIEW OF FINANCIAL ACTIVITIES**

During the year the charity received donations and legacies of £243,129 (2021 - £229,709), income from charitable activities of £Nil (2021 - £705), income from trading activities of £11,278 (2021 - £6,153) and investment income of £36 (2021 - £Nil). Costs for raising funds totalled £26,162 (2021 - £16,492). Charitable activities costs of £291,960 (2021 - £217,764) and other costs were £4,234 (2021 - £4,944).

As a result, the charity had net outgoing resources for the year of £67,913 (2021 - £2,633).

The charity funds have been historically allocated between a Hospital fund, which raised money for the new urology centre at Royal Surrey NHS Foundation Trust and ensure the two Hospitals (Royal Surrey and Frimley Park) are centres of excellence, and the Foundation fund which provided funds for research projects undertaken by the teams led by Professor S Langley, Doctor R Laing and Professor H Pandha. On 30 June 2020, as the Urology Centre was complete the Trustees decided to simplify matters and remove the split between the Hospital and Foundation. Further information on the funds can be found in Notes 17 and 18 in the accounts which shows the allocation between unrestricted and restricted funds. One of the reasons for our success is the ever growing closeness of both the University team and the hospital team so there is often now blurring between the roles each group play and this is exactly what was hoped when we set up the research team. Research needs patients and facilities; and patients need and take part in research.

The total unrestricted balance carried forward at 30 June 2022 was a surplus of £146,083 (2021 - £213,996). These Grants Funds are unrestricted funds which can be utilised at the discretion of the Trustees as long as they are spent within the restrictions of the Charity.

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**GRANTS POLICY**

The Trustees only commit to a grant once they know they have received sufficient funding to cover the specific project. This is key to protecting both the Trustees and the long-term funding commitments made by the charity.

**RESERVES POLICY**

The Trustees aim to keep cash reserves covering six months support expenditure, which is approximately £20,000. Any reserves over and above that are available to give as grants.

**ORGANISATIONAL STRUCTURE**

The day to day running of the charity is undertaken by the Trustees and the wide Prostate Committee. The Trustees are responsible for the strategic direction and policy of the charity and meet as regularly as necessary. The Trustees provide their time for the day to day running of the charity on a voluntary basis.

**RISK**

The major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems or procedures have been established to manage those risks.

**TRUSTEES' RESPONSIBILITIES IN RELATION TO THE FINANCIAL STATEMENTS**

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 24th November 2022 and signed on their behalf by:



H J Turner



**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
THE PROSTATE PROJECT  
FOR THE YEAR ENDED 30 JUNE 2022**

**Page 11**

I report to the charity's trustees on my examination of the accounts of the charity for the year ended 30 June 2022 which are set out on pages 12 to 26.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

Since the charity's gross income exceeds £250,000 your examiner must be a member of a body listed in Section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the ICAEW.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an Independent Examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....  
Matthew Bather ACA  
Moore (South) LLP  
Chartered Accountants  
Priory House, Pilgrims Court  
Sydenham Road  
Guildford  
Surrey, GU1 3RX

8th December 2022

.....  
Date

**THE PROSTATE PROJECT**  
**STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME &**  
**EXPENDITURE ACCOUNT)**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**Page 12**

	Notes	Unrestricted	Restricted	Total Funds 2022	Total Funds 2021
		£	£	£	£
<b>INCOMING RESOURCES</b>					
Donations and legacies	3	188,754	54,375	243,129	229,709
Charitable activities	4	-	-	-	705
Other trading activities	5	11,278	-	11,278	6,153
Investment income		36	-	36	-
<b>Total Incoming Resources</b>		<u>200,068</u>	<u>54,375</u>	<u>254,443</u>	<u>236,567</u>
<b>RESOURCES EXPENDED</b>					
Raising funds	6	26,162	-	26,162	16,492
Charitable activities	7	237,585	54,375	291,960	217,764
Other	10	4,234	-	4,234	4,944
		<u>267,981</u>	<u>54,375</u>	<u>322,356</u>	<u>239,200</u>
<b>Net outgoing resources and net movement in funds</b>		<u>(67,913)</u>	<u>-</u>	<u>(67,913)</u>	<u>(2,633)</u>
<b>Reconciliation of funds</b>		<u>(67,913)</u>	<u>-</u>	<u>(67,913)</u>	<u>(2,633)</u>
Total funds brought forward		<u>213,996</u>	<u>12,543</u>	<u>226,539</u>	<u>229,172</u>
<b>Total funds carried forward</b>	<b>18</b>	<u>146,083</u>	<u>12,543</u>	<u>158,626</u>	<u>226,539</u>

The financial statements include all gains and losses in the period.

The notes on pages 14 to 26 form part of these financial statements.

**THE PROSTATE PROJECT  
BALANCE SHEET  
AS AT 30 JUNE 2022**

**Page 13**

	Notes	30 June 2022 Unrestricted £	30 June 2022 Restricted £	30 June 2022 Total Funds £	30 June 2021 Total Funds £
<b>Current assets</b>					
Debtors	13	2,677	335	3,012	-
Cash at bank	14	415,581	80,751	496,332	457,673
		<u>418,258</u>	<u>81,086</u>	<u>499,344</u>	<u>457,673</u>
<b>Creditors falling due within one year</b>					
Grants payable within one year	15	225,764	68,543	294,307	201,694
Accruals	15	22,411	-	22,411	29,440
		<u>248,175</u>	<u>68,543</u>	<u>316,718</u>	<u>231,134</u>
<b>Total assets less current liabilities</b>		170,083	12,543	182,626	226,539
<b>Creditors falling due after one year</b>					
Grants payable	16	24,000	-	24,000	-
<b>Net assets</b>		<u>146,083</u>	<u>12,543</u>	<u>158,626</u>	<u>226,539</u>
<b>Unrestricted funds</b>	18	146,083	-	146,083	213,996
<b>Restricted funds</b>	18	-	12,543	12,543	12,543
<b>Total Funds</b>		<u>146,083</u>	<u>12,543</u>	<u>158,626</u>	<u>226,539</u>

These financial statements were approved by the Trustees on 24th November 2022 and are signed on their behalf by:



H J Turner

The notes on pages 14 to 26 form part of these financial statements.

**1. ACCOUNTING POLICIES**

**a. Charity Status**

The charity is governed by a Trust Deed dated 9 December 1999. The charity was registered with the Charity Commission on that date, registered number 1078523. The address of the principal office is given in the Legal & Administration Information given on page 1 of these financial statements.

The charity contributes a public benefit as defined by FRS 102.

**b. Basis of Preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), Charities SORP 2019 (FRS102), and the Charities Act 2011.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are prepared in sterling which is the functional currency, and have been rounded to the nearest pound.

**c. Going Concern**

The financial statements have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the expected level of income and expenditure for the 12 months from authorising these financial statements. The budgeted income and expenditure in addition to existing reserves is sufficient to fund the charity's future operations and for the charity to be considered a going concern.

**d. Income Recognition**

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income, the amount can be reliably measured and it is probable that the income will be received.

Donations and other forms of voluntary income are recognised when receivable by the charity. They are typically received from former patients or from individuals who have read the newsletter. When particular needs are identified for a specific project approaches are made to local supporters of the charity, who may then make donations towards that specific project.

The income from charitable activities is recognised when it is received.

Gift aid is recognised in the period the donation it relates to was received.

Income from other trading activities is recognised when it is received.

**1. ACCOUNTING POLICIES (continued)**

**e. Donation of Gifts and Services**

Donated gifts and professional services are recognised as income when the charity has control over the item or received the service, any conditions associated with the donation have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably.

On receipt, donated gifts and professional services are recognised on the basis of the value of the gift to the charity, which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

No value is given to the donations which are given for subsequent auction as prizes at events due to difficulty, in many cases, of establishing a fair value of the donation.

**f. Expenditure Recognition**

All expenditure is accounted for on an accruals basis and is inclusive of irrecoverable VAT. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the obligation can be measured reliably.

- Costs of raising funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for beneficiaries.
- Included in charitable expenditure are grants payable and payments made to third parties in furtherance of the charitable objectives of the Trust. The grants are accounted for when the Trustees have agreed to pay the grant.

Other costs include costs that are neither related to raising funds for the charity, nor part of its expenditure on charitable activities.

**g. Support Costs**

Support costs are those costs incurred in running the charity, but do not directly relate to either raising funds or charitable activities. These costs have been allocated to raising funds and charitable activities, on the bases set out in note 8.

**h. Debtors**

Trade and other debtors are recorded at settlement amount. Prepayments are valued at the amounts prepaid at balance sheet date.

**i. Cash at Bank and in Hand**

Cash at bank and in hand includes cash and short term highly liquid investments with short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

**j. Creditors**

Trade and other creditors are recognised when the charity has a present obligation resulting from past events and can be measured or estimated reliably. Creditors are recognised at their settlement amounts.

**k. Financial Instruments**

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**l. VAT and Income Tax**

The charity is not VAT registered and is exempt from income tax.

**m. Funds**

Unrestricted reserves are funds that can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds are funds that at the end of each year the Trustees may set aside for any specific projects they wish to fund.

Restricted reserves are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

**2. Judgements and Key Sources of Estimation Uncertainty**

In the application of the charitable company's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The Trustees do not believe there are any judgements or estimates.

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**3. DONATIONS AND LEGACIES**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Donations	183,254	54,375	237,629	229,709
Legacies	5,500	-	5,500	-
<b>Total</b>	<b>188,754</b>	<b>54,375</b>	<b>243,129</b>	<b>229,709</b>

There was £80,190 of restricted donations received in 2021.

**4. CHARITABLE INCOME**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Fundraising	-	-	-	705

There was no fundraising income from charitable activities in 2022.

There was no restricted income in either year from charitable activities.

**5. OTHER TRADING ACTIVITIES**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Fundraising events	11,278	-	11,278	6,153

There was no restricted income in 2021 from other trading activities.

**6. RAISING FUNDS**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>General</b>				
Direct costs	3,161	-	3,161	2,154
Support costs (note 8)	23,001	-	23,001	14,338
<b>Total</b>	<b>26,162</b>	<b>-</b>	<b>26,162</b>	<b>16,492</b>

There were no restricted support costs in 2021.

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**7. CHARITABLE EXPENSES**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Grants payable (note 9)	237,585	54,375	291,960	214,819
Direct costs	-	-	-	2,945
<b>Total</b>	<b>237,585</b>	<b>54,375</b>	<b>291,960</b>	<b>217,764</b>

In 2021 there were restricted grants of £80,453.

**8. SUPPORT COSTS**

	<b>Basis</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2022</b>	<b>Total 2021</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Printing and website	Income	12,296	-	12,296	4,247
PR costs	Income	9,000	-	9,000	9,310
Other costs	Income	1,705	-	1,705	781
<b>Total support costs</b>		<b>23,001</b>	<b>-</b>	<b>23,001</b>	<b>14,338</b>

There were no restricted support costs in 2021.



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**9. ANALYSIS OF GRANTS PAYABLE**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2022</b>	<b>Total 2021</b>
Incucyte	-	-	-	160,049
Immunotherapy	9,500	-	9,500	582
Urology	-	-	-	21,000
Ultrasound machine	-	-	-	102,000
Camera	-	-	-	3,666
Man Van	97,085	22,915	120,000	-
	<u>106,585</u>	<u>22,915</u>	<u>129,500</u>	<u>287,297</u>
Grants written back	-	-	-	(200,000)
<b>Total Grants to Institutions</b>	<u><b>106,585</b></u>	<u><b>22,915</b></u>	<u><b>129,500</b></u>	<u><b>87,297</b></u>

  

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
SCR1 - W Hobby	12,000	-	12,000	22,504
K Hammersley	23,500	-	23,500	8,565
M Hammill	29,500	-	29,500	36,000
PHD Smith	-	31,460	31,460	263
R Manders	-	-	-	5,000
Research worker	-	-	-	55,190
M Perry	30,000	-	30,000	-
N Annals	36,000	-	36,000	-
	<u>131,000</u>	<u>31,460</u>	<u>162,460</u>	<u>127,522</u>
<b>Total Grants to Individuals</b>	<u><b>131,000</b></u>	<u><b>31,460</b></u>	<u><b>162,460</b></u>	<u><b>127,522</b></u>
<b>Total Grants Payable</b>	<u><b>237,585</b></u>	<u><b>54,375</b></u>	<u><b>291,960</b></u>	<u><b>214,819</b></u>

Within grants payable for 2022 there were restricted amounts which are to be used based upon the donor's wishes; Gerald Moore Foundation of £31,460 and £22,915 to be used to fund the Man Van.

The grants payable to institutions all relate to various projects carried out at Royal Surrey and Frimley Park Hospitals.

During 2021 the Research & Co-ordination project funds of £200,000 had not been utilised and the Trustees released these monies for other projects. There were no amounts written back in 2022.

**10. OTHER COSTS**

**Governance Costs**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Independent Examiner's fees	3,990	-	3,990	4,770
Insurance	244	-	244	174
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>Total other costs</b>	<b>4,234</b>	<b>-</b>	<b>4,234</b>	<b>4,944</b>
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

There were no restricted other costs in 2021.

**11. EMPLOYEES**

There were no employees during the period.

**12. TRANSACTIONS WITH TRUSTEES**

During the year no Trustees received any remuneration (2021 – £Nil).

No Trustees (2021 – 1) were reimbursed expenses of £Nil (2021 - £111).

No Trustees received amounts for services in the year (2021 - £Nil).

Unrestricted donations of £1,580 (2021- £1,760) were received from 4 (2021 – 4) Trustees during the year.

**13. DEBTORS**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Other Debtors	2,677	335	3,012	
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

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**14. CASH**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
General	<u>415,581</u>	<u>80,751</u>	<u>496,332</u>	<u>457,673</u>

**15. CREDITORS FALLING DUE WITHIN ONE YEAR**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Grants (see note 17)				
General	225,764	68,543	294,307	201,694
Accruals	<u>22,411</u>	<u>-</u>	<u>22,411</u>	<u>29,440</u>
	<u>248,175</u>	<u>68,543</u>	<u>316,718</u>	<u>231,134</u>

**16. CREDITORS FALLING DUE AFTER ONE YEAR**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Grants (see note 17)	<u>24,000</u>	<u>-</u>	<u>24,000</u>	<u>-</u>

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**17. GRANTS PAYABLE**

<b>Funds</b>	<b>Opening Balance £</b>	<b>Payments £</b>	<b>Additional Provision in Year £</b>	<b>Closing Balance £</b>
<b>Unrestricted</b>				
SCR1 – Wendy Hobby	26,504	(17,665)	12,000	20,839
Immunotherapy	12,000	(7,841)	9,500	13,659
PGMS Administrator	20,000	(29,621)	23,500	13,879
Sample Collector	36,000	(53,198)	29,500	12,302
R Manders	5,000	-	-	5,000
Urology	21,000	-	-	21,000
Trainee Urologist	-	-	30,000	30,000
N Annals	-	-	36,000	36,000
Man Van	-	-	97,085	97,085
<b>Total Unrestricted</b>	<b>120,504</b>	<b>(108,325)</b>	<b>237,585</b>	<b>249,764</b>

<b>Funds</b>	<b>Opening Balance £</b>	<b>Payments £</b>	<b>Additional Provision in Year £</b>	<b>Closing Balance £</b>
<b>Restricted</b>				
Gerald Moore Foundation	26,000	(12,022)	31,460	45,438
R Summers	55,190	(55,000)	-	190
Man Van	-	-	22,915	22,915
<b>Total Restricted</b>	<b>81,190</b>	<b>(67,022)</b>	<b>54,375</b>	<b>68,543</b>
<b>Total Funds</b>	<b>201,694</b>	<b>(175,347)</b>	<b>291,960</b>	<b>318,307</b>

	<b>2022 £</b>	<b>2021 £</b>
Creditors due within one year	294,307	201,694
Creditors due after one year	24,000	-
	<b>318,307</b>	<b>201,694</b>

**18. FUNDS**

	<b>Balance at 1 July 2021 £</b>	<b>Income Resources £</b>	<b>Resources Expensed £</b>	<b>Balance at 30 June 2022 £</b>
<b>General Unrestricted Funds</b>	<u>213,996</u>	<u>200,068</u>	<u>(267,981)</u>	<u>146,083</u>
<b>Restricted Funds</b>				
<b>General</b>				
Gerald Moore Foundation	-	31,460	(31,460)	-
Immunology Fund	12,543	-	-	12,543
Man Van	-	22,915	(22,915)	-
<b>Total Restricted Funds</b>	<u>12,543</u>	<u>54,375</u>	<u>(54,375)</u>	<u>12,543</u>

There are funds which have further restrictions, based upon the donor's wishes:

- The Gerald Moore Foundation fund relates to monies received to be used to provide a clinical specialist.
- The immunology fund and technical immune checkpoint fund are used to fund a specialist immunology nurse and related expenses.
- R Summers fund was a specific donation received to fund researcher in the Oncology Department.
- Man Van fund was set up to fund the purchase and kit out a mobile unit for Royal Surrey County Hospital.

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**18. FUNDS (continued)**

**Funds for the year ended 30 June 2021**

	Balance at 1 July 2020 £	Income Resources £	Resources Expensed £	Transfers £	Balance at 30 June 2021 £
<b>General Unrestricted Funds</b>	216,629	156,377	(158,747)	(263)	213,996
<b>Restricted Funds</b>					
<b>General</b>					
Gerald Moore Foundation	-	-	(263)	263	-
Incucyte	-	25,000	(25,000)	-	-
Immunology Fund	12,543	-	-	-	12,543
R Summers	-	55,190	(55,190)	-	-
<b>Total Restricted Funds</b>	12,543	80,190	(80,453)	263	12,543

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**19. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	<b>Current Assets £</b>	<b>Grants Payable in one Year £</b>	<b>Grants Payable after one Year £</b>	<b>Trade Creditors and Accruals £</b>	<b>Net Assets £</b>
<b>Restricted</b>					
Immunology	12,543	-	-	-	12,543
Gerald Moore Foundation	45,438	(45,438)	-	-	-
R Summers	190	(190)	-	-	-
Man Van	22,915	(22,915)	-	-	-
	<u>81,086</u>	<u>(68,543)</u>	<u>-</u>	<u>-</u>	<u>12,543</u>
<b>Unrestricted</b>					
General Fund	418,258	-	-	(22,411)	395,847
Designated:					
- PGMS Administrator	-	(13,879)	-	-	(13,879)
- Sample Collector	-	(12,302)	-	-	(12,302)
- Immunology	-	(13,659)	-	-	(13,659)
- SCRI – W Hobby	-	(20,839)	-	-	(20,839)
- R Manders	-	(5,000)	-	-	(5,000)
- Urology Centre	-	(21,000)	-	-	(21,000)
- Trainee Urologist	-	(30,000)	-	-	(30,000)
- N Annals	-	(12,000)	(24,000)	-	(36,000)
- Man Van	-	(97,085)	-	-	(97,085)
	<u>418,258</u>	<u>(225,764)</u>	<u>(24,000)</u>	<u>(22,411)</u>	<u>146,083</u>
<b>Total</b>	<u>499,344</u>	<u>(294,307)</u>	<u>(24,000)</u>	<u>(22,411)</u>	<u>158,626</u>

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**19. ANALYSIS OF NET ASSETS BETWEEN FUNDS (continued)**

Analysis of net assets between funds for year ended 30 June 2021

	Current Assets £	Grants Payable in one Year £	Trade Creditors and Accruals £	Net Assets £
<b>Restricted</b>				
Immunology	12,543	-	-	12,543
Gerald Moore Foundation	51,000	(26,000)	(25,000)	-
R Summers	55,190	(55,190)	-	-
	<u>118,733</u>	<u>(81,190)</u>	<u>(25,000)</u>	<u>12,543</u>
<b>Unrestricted</b>				
General Fund	338,940	-	(4,440)	334,500
Designated:				
- PGMS Administrator	-	(20,000)	-	(20,000)
- Sample Collector	-	(36,000)	-	(36,000)
- Immunology	-	(12,000)	-	(12,000)
- SCRI – W Hobby	-	(26,504)	-	(26,504)
- R Manders	-	(5,000)	-	(5,000)
- Urology Centre	-	(21,000)	-	(21,000)
	<u>338,940</u>	<u>(120,504)</u>	<u>(4,440)</u>	<u>213,996</u>
<b>Total</b>	<u>457,673</u>	<u>(201,694)</u>	<u>(29,440)</u>	<u>226,539</u>

**20. CONTROLLING PARTY**

The Charity has no controlling party.