THE PROSTATE PROJECT

England & Wales · Charity number 1078523

Details

Other names	THE PROSTATE PROJECT
Status	Registered
Legal form	Other
Registered	1999-12-09
Register	View on the Charity Commission register

Contact

Address	Stokes Centre for Urology Royal Surrey County Hospital Egerton Road Guildford GU2 7XX
Phone	07724 465 883
Email	info@prostate-project.org.uk
Website	www.prostate-project.org.uk

Activities

Objects: THE RELIEF OF SICKNESS AND DISTRESS OF PEOPLE SUFFERING FROM PROSTATE CANCER AND THE PRESERVATION AND PROTECTION OF PUBLIC HEALTH BY THE PROVISION OF INFORMATION ABOUT THE DISEASE AND ITS EARLY DIAGNOSIS AND THE UNDERTAKING OF RESEARCH INTO THE CAUSES AND TREATMENT OF PROSTATE CANCER PROVIDED THAT THE RESULTS OF SUCH RESEARCH IS PUBLISHED OR OTHERWISE DISSEMINATED.

Activities: Develop a world class clinical based Research unit at the University of Surrey.Increase awareness of prostate cancer and encourage early detection and action by men and GPsSupport the Royal Surrey County and Frimley Park Hospitals to be centres of excellence in the diagnosis and treatment of Prostate Cancer.Create a new NHS Urology Centre for the South West and North Hants Cancer Network

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Sponsors Or Undertakes Research
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Downloaded from opencharities.uk/ew/1078523

Geography

- Hampshire
- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£493,382	£499,403	-	-
2024-06-30	£339,681	£332,191	-	-
2023-06-30	£359,232	£366,630	-	-
2022-06-30	£254,443	£322,356	-	-
2021-06-30	£236,567	£239,200	-	-

Trustees

Name	Role	Appointed
Martin Davies	Chair	2023-09-21
Alexander Anthony George Boden		2024-03-21
Andrew John Campbell Bolton		2021-07-29
Anthony Wootton		2024-03-21
Carla Perna		2018-12-06
Chris Critchlow		2024-03-21
Dimitrios Moschonas		2025-01-23
Dr Nicola Annels		2025-01-23
Matthew James Alexander Perry		2018-12-06
Mike Collins		2024-03-21
PROFESSOR STEPHEN EDMUND MAXIM LANGLEY		
Philip Arthur Best		2026-02-19
Simon Roger John Bott		2015-09-11

Downloaded from opencharities.uk/ew/1078523

THE PROSTATE PROJECT

England & Wales - Charity number 1078523

Accounts

THE PROSTATE PROJECT

UNAUDITED REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

CHARITY NO: 1078523

Moore (South) LLP
Chartered Accountants
Suite 3, Second Floor
Friary Court
13-21 High Street
Guildford
Surrey GU1 3DG

THE PROSTATE PROJECT

CONTENTS

	Page
Legal and Administrative Information	1
Report of the Trustees	2 - 10
Independent Examiner's Report	11
Statement of Financial Activities	12
Balance Sheet	13
Notes to the Accounts	14 - 23

THE PROSTATE PROJECT
LEGAL AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 30 JUNE 2025

TRUSTEES	M Davies (Chairman) N Annels (appointed 23 January 2025) A Boden A Bolton S R J Bott M Collins C Critchlow Prof S Langley D Moschonas (appointed 23 January 2025) Prof H Pandha (resigned 23 September 2024) S McGuire (resigned 2 October 2025) C Perna M Perry A Wootton
PRESIDENT	T J Sharp (died December 2024)
AMBASSADOR	C Stokes
PATRONS	J Alliss The Bishop of Guildford C Brumpton M Buerk H McGrath V Hamilton K Jones F Kendall A Milton L Spaine R Thompson
CHARITY REGISTRATION NUMBER	1078523
PRINCIPAL OFFICE	Stokes Centre for Urology Royal Surrey County Hospital Egerton Road Guildford Surrey GU2 7XX
INDEPENDENT EXAMINER	Matthew Bather ACA Moore (South) LLP Chartered Accountants Suite 3, Second Floor, Friary Court 13-21 High Street Guildford, Surrey GU1 3DG
BANKERS – CURRENT ACCOUNT	CafCash 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ HSBC 110 High Street Godalming Surrey GU17 1DP

The Trustees present their report and the financial statements for the year ended 30 June 2025.

GOVERNING DOCUMENT

The organisation is an unincorporated trust, constituted under a Trust Deed dated 25 January 2025, replacing original dated 9 December 1999, and is a registered charity, number 1078523.

TRUSTEES

The Trustees who served from 1 July 2024 to 30 June 2025 are set out on page 1.

RECRUITMENT AND APPOINTMENT OF TRUSTEES

The Board of Trustees is responsible for the recruitment and appointment of Trustees. The Board seeks to ensure that they have the requisite skills between them to run the charity.

TRUSTEE INDUCTION AND TRAINING

Most new Trustees are already familiar with the practical work of the organisation.

New Trustees are given a short, informal training session to familiarise themselves with the charity and the context within which it operates. This covers:

- The obligations of Trustees.
- The main documents which set out the operational framework for the charity.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.

AIMS AND OBJECTIVES

The principal objectives of the charity are:

- To improve awareness of the existence of prostate cancer and its potential effects.
- To encourage men to have PSA test as appropriate followed by an MRI scan, provide advice and support to ensure early and accurate diagnosis.
- Provide support to men who have prostate cancer and their families in the management of the disease.
- To reduce inequality of the disease amongst low income and ethnic groups.
- To ensure wider recognition of the symptoms of prostate cancer and swifter action in seeking GP's and Consultant advice within the Local Cancer Network.
- To specifically help Royal Surrey County Hospital (RSCH), Royal Surrey Cancer Centre and Frimley Health Hospital maintain their status as centres of excellence in the diagnosis and treatment of prostate cancer.
- To develop a world class clinical based research centre at the Faculty of Medicine and Health at the University of Surrey.
- To brief GPs on the latest best practice for diagnosing and treating prostate cancer.
- Undertake all the above in a sustainable way to support initiatives to a net zero environment.
- Collaborative working with other charities and other organisations to achieve the above aims.

AIMS AND OBJECTIVES (continued)

This should be achieved at the lowest administrative cost which sets us apart from the other charities operating in this sector. In this respect, the charity is largely run by volunteers with no offices and low staff costs to fund. As a result, we are likely to be the most cost-effective charity operating in this sector.

SUMMARY OF PUBLIC BENEFITS

Prostate Cancer is the number one cancer in men in the UK. The overall role of the Prostate Project as a charity is to raise and provide funds and resources across a range of initiatives to fight, prevent and eventually eliminate this disease.

The activities of the Prostate Project are in accordance with the Charity Commission's guidance on public benefit. Our objectives and achievements primarily benefit men above the age of 45 although our work on cancer research also has a spin off on younger persons and women. The Charity's strategy focuses on six key objectives on prostate cancer as outlined below:

1. Raising awareness – for the public (men and women) and GP's

The Prostate Project is determined to continue its work to raise public awareness of prostate cancer to promote early diagnosis through briefings and communications to local organisations, as well as using the internet, social media, and more traditional means of information boards in public places such as libraries and shopping centres. The Prostate Project also publishes and distributes local information leaflets and booklets with content freely available on its web site. Although men are the main target audience, we know that women have a vital role in helping their partners, fathers and sons in coming forward and overcoming natural reluctance on sensitive health matters. A further challenge are ethnic minorities and low-income groups understanding that they have a much higher risk of prostate cancer, especially black men where there is double the incidence rate of white men. Although GP's have a good understanding of prostate cancer, we also want to support them in understanding new developments in diagnosis and treatment as well as the support we can offer their patients.

2. Early Detection – PSA Testing

Early detection is key with all cancers, and especially prostate cancer when there are often no visible symptoms of the disease. The Charity actively encourages and supports PSA (Prostate-Specific Antigen) testing in men aged 45 to 70 to ensure early diagnosis. This should be undertaken in a proper regulated clinical environment in accordance with the highest NHS and Care Quality Commission (CQC) standards. Unfortunately, there are still occasions where men may find it difficult to obtain a PSA from their GP, so in these instances we support their right to have the test and work with GP's and local clinical services to this end. The provision of mobile PSA blood testing vehicle will ensure not only routine PSA testing but will also target the missing hospital referrals due to the large numbers of men who did not come forward during the pandemic, as well as low income and ethnic groups.

3. Research and Development

Another goal is the creation of a world class clinical based research centre focused on new methods of early diagnosis and treatment, especially of advanced prostate cancer, and to better understand the genetic and ethnic issues of the disease. This should also be undertaken in collaboration where possible with research on a global basis. This research aspect of the Charity's work began at the University of Surrey in 2006. Some of the developments produced by the 25 strong team have shown relevance for detection and treatment of other cancers. In particular, much of this research is highly advanced and uses new technologies such as immunotherapy. Support from the Charity is provided in funding for research posts, laboratory equipment and research trials.

4. Medical Equipment, Staff and Facilities for local hospitals

A major aim was achieved in 2019 when the Stokes Centre for Urology was opened at the Royal Surrey NHS Foundation Trust in Guildford, which the Charity half funded at £2.6m. This provides a best in class outpatients and day treatment facility for both NHS and private patients, with additional space for research and administrative duties. We have also funded both Royal Surrey and Frimley Park hospitals with medical equipment where this would not normally be provided by the NHS. An example would be the donation of a £125,000 Echolaser in 2024 to treat benign prostate hyperplasia (BPH), thereby freeing up hospital resources to treat more urgent cases, and a Histolog (50% charity funded at £125,000) enabling excised tissue to be analysed in real time during surgery, thereby improving oncologicasl outcomes. Funding has also been provided in the past for specialist roles such as nurses and research administrative staff.

5. Support for Men with Prostate Cancer and their families

We run a support group, which is accessible to anyone, to offer fellowship and support, in the form of meetings and one-to-one discussions, to men suffering from prostate cancer and their partners and families. It is vital to encourage the public to talk about prostate cancer more freely and for men to visit their GP promptly if they have concerns.

6. Funding for the above

Our fundraising committee works at all levels to drive funding to support the strategic objectives and projects for each year. This includes individual donations to working with local organisations (e.g. golf clubs, Lions, and Masons) who run events for us or who make us their 'preferred charity'. Our members have always been very generous in providing donations to specific causes both of their own accord and when we request funds. Major events also take an increasing role especially concerts such as at G Live in Guildford which raise a significant contribution and where we can make maximum impact on our prostate cancer awareness messaging. We also have benefitted from corporate sponsorship which continues with renewed focus.

The Charity's running costs are kept to a minimum and must be some of the lowest in the sector. This is because we are mainly staffed by volunteers with only one paid part time administrator and specialized contractors for support on such items as information technology and communications.

ACCOUNTING PRINCIPLES

The accounts have been prepared in accordance with the Statement of Recommended Practice on the basis of the accounting policies set out on pages 14 - 16.

REVIEW OF PROGRESS, ACHIEVEMENTS AND FUTURE OBJECTIVES

This section of the report provides a summary of the highlights and key activities of the Prostate Project over the last 12 months. It reviews progress and records achievements over that period as well as outlining objectives for next year.

2024-25 KEY ACHEIVEMENTS AND HIGHLIGHTS

1. The Mobile PSA Testing Clinic, or "Man Van", became operational in July 2024 and was formally launched on 3 September 2024. The Man Van was subsequently donated to the Royal Surrey NHS Foundation Trust in late 2024. The Prostate Project continues to provide the running costs for the mobile clinic. In addition to the partnership with RSCH, an agreement has been reached with Medefer, a CQC registered medical services provider and itself a provider to RSCH, for infrastructure support for PSA testing. The vehicle is one of the first of its kind, testing many men a year and specifically reducing inequality by targeting low income and ethnic groups which suffer higher incidence of prostate cancer. The plan is for it to operate in both a regulated NHS / private medical sector environment where it will have direct referral to hospital consultation which will speed up clinical pathway which is vital for cancer diagnosis and treatment. The most significant event was in March 2025 when the Man Van participated in the All Party Parliamentary Group on Prostate Cancer at The House of Commons (sponsored by Calvin Bailey MP and James Cleverly MP) where 40 MPs and Parliamentary staff were tested. In addition to many local events, e.g. Cranleigh Car Show, RSCH Community Day, and Shere Hill Climb, the Man Van is slated to appear at the British Motor Show and CarFest, both national events.
2. This was the third year of 3-year formal agreement with the University of Surrey to fund research activity is now in place rather than the previous ad hoc arrangement. This allows both the Charity and the University to better plan initiatives. The Charity also funded equipment, consumables and PhD student posts. The activities of the Research team are focussed on 3 main areas: Improved diagnosis; Treatment of Advanced Prostate Cancer; and the reasons behind racial variations in the incidence of the disease. The Research team also contributed to fundraising with 50km ultra challenges.
3. Fundraising continued with the most significant event being 'Paul Jones and Friends' concert at G Live in Guildford in early January. As in previous years we raised over £65,000 over two nights. Special thanks are due to Paul Jones and the artists involved, including The Real Thing and Lulu, as well as our long-term supporter, Tony Smith from Eclectic Live Music for organising and promoting the event. We also showed our new awareness animation on the risks of prostate cancer. Planning for G Live in early 2026 is already underway.
4. Golf events continue to be a major fund-raising opportunity. We are highly thankful for the continuing support from Univar and their golf day at the Belfry raised over £30,000. Similarly, John O'Gaunt in Bedfordshire continued to raise funds for us at their Jock Allen day. Thanks are also due to West Surrey Golf Club (£37,000), Cranleigh Golf Club (£13,000), and Hartley Wintney ((£5,700).

2024-25 KEY ACHEIVEMENTS AND HIGHLIGHTS (continued)

5. There were numerous other fund-raising events and activities in the year. It is not possible to mention them all but we thank each and everyone involved, big or small, group or individual. However, two major events stand out which were the tribute gig for Roger Nicklin (£4,200), Surrey Masons (£10,000). We also received a donation (£2,500) from Sanaway, a washroom services company with which we will be collaborating to provide PSA testing events.
6. We also reviewed and have now re-launched our Support Group activities. The new Support Group structure focuses on individual advice, mutual support groups and eventually men's well-being during and following prostate cancer treatment. This is run by Andrew Gabriel and we thank him for his leadership and support.

The fact that the Charity is mainly run by volunteers also ensures costs are maintained at a low level with a very high proportion of donations being passed through to projects with benefit men with prostate cancer.

Overall, we are incredibly grateful to our members and supporters for keeping up and in many cases increasing their donations in these challenging times with the cost-of-living crisis. A special note of thanks must be made to the ongoing and wonderful financial support of individuals, family trusts and companies who share our goals and ambitions.

PROGRESS REPORT AGAINST OBJECTIVES FOR 2024-25

Aims and objectives for the financial year are set out below.

1. **General**
   - We have had a full calendar of events planned and this continues going forward. This has included golf days, classic car shows, and motor vehicle events. More of these and innovations in our calendar are planned.
   - Review the Trustee and Committee organisation to support the Charity's agenda. As our members become older to ensure there is succession and attraction of new volunteers. Departing and new Trustees are detailed above on page one.
   - Further develop our relationship with corporate sponsors, e,g, new relationship with Sanaway, to support the Charity's objectives. We are very grateful to Univar which is our main corporate donor.

2. **Awareness of Prostate Cancer & Early Diagnosis:**
   - Collaboration with a healthcare provider, Medefer, and PSA testing charities, Graham Fulford Charitable Trust, in the provision of mobile PSA testing, prostate cancer and general men's health.
   - Target inequality issues in prostate cancer: specifically low income and black men where there is a higher incidence of the disease.
   - Further develop and improve our online presence in providing information and support to men and their partners on prostate cancer.
   - Provide further emphasis on the support of women in helping men combat prostate cancer.

3. Hospitals

- Continue projects as they arise, and subject to affordability, to ensure that facilities and medical equipment for use by clinicians in our local hospitals are best in class.

4. Research

Several lines of prostate cancer research are continuing to be pursued. The PhD project investigating the racial disparity in clinical outcomes in men with prostate cancer, focusing on the role of the tumour microbiome and its influence on the immune microenvironment in prostate cancers, is entering its final year. Ethnic specific microbiome profiles have been found from the study cohort of prostatectomy specimens from patients of different ethnicities and the bioinformatic analysis to get all the relevant data from this is on-going and the results being prepared for publication. The second part of this project utilising the MACSima Imaging Platform to investigate the immune response within prostate cancer specimens from Black-African, Black-Caribbean, Asian and White patients, is now nearing completion and the analysis of the images will then commence.

A second research project utilising state-of-the-art technology called GeoMx Digital Spatial Profiling (DSP) to understand the immune microenvironment and specifically the role of a subtype of white blood cells called mast cells within Neuroendocrine Prostate Cancer (NEPC) is now complete. This project was in collaboration with a research team at the Department of Experimental Oncology, Fondazione IRCCS Istituto Nazionale dei Tumori, Milan, Italy, and the results are currently being written up for publication.

New research has been initiated to develop a novel 'prime-boost' vaccine strategy for men with high-risk prostate cancer. It uses a new cancer-killing virus (HSV5-15) developed at the University of Surrey, which strengthens the immune response against tumours. Testing of this virus in mice with established prostate tumours has already shown its ability to prime an immune response against the tumour. The next stage of this work will now develop the scheduling treatment strategy of the virus together with a boosting vaccine which contains prostate antigens to maintain the immune response against prostate cancer.

Research into the development of new prostate cancer targeting drugs (androgen receptor pathway inhibitors (ARPI)), continues with the aim to develop novel, first-in-class inhibitors targeting the oncogenic pathways that inhibit Castration-Resistant Prostate Cancer (CRPC) growth in preclinical models where Enzalutamide fails. These drug discoveries will provide renewed hope to CRPC patients who normally have very limited targeted treatment options.

Publications from the last year are below:

- Using the Conserved Hexapeptide in HOX Proteins as an Antagonist of HOX/PBX Interactions. Morgan R, Smith C, Pandha H. Methods Mol Biol. 2025;2889:139-153. doi: 10.1007/978-1-0716-4322-8_10.
- Therapeutic Exploitation of Neuroendocrine Transdifferentiation Drivers in Prostate Cancer. Maylin ZR, Smith C, Classen A, Asim M, Pandha H, Wang Y. Cells. 2024 Dec 3;13(23):1999. doi: 10.3390/cells13231999.
- Decoding androgen receptor signalling: Genomic vs. non-genomic roles in prostate cancer. Asim M. Neoplasia. 2024 Dec;58:101066. doi: 10.1016/j.neo.2024.101066. Epub 2024 Oct 13.

Other Key Items
There have been many other items progressed and as Chairman I would like to give special thanks to the following for their contributions to the work of the Charity. Firstly, as Ambassador, Colin Stokes has continued to provide support and guidance to the Chairman and Trustees. Secondly, Mike Collins, Trustee, has been the driving force behind the successful deployment and operation of the Man Van.

Legacy
We are indebted to the legacy of Nigel Challis of £144,555 left to the charity in his will. The generosity is humbling. We have also received other legacies for which we are also grateful.

Gift Aid
We are indebted to Robin Smith for the work he does to ensure we are able to reclaim the gift aid on qualifying donations. This totalled £12,617 (2024 - £12,509) this year.

Publicity
Ian Blyth from C&M Marketing continue to support publicity and communications. We thank him, his associate Twiz Kay, and our own administrator, Katherine Hammersley for their hard work in supporting the charity.

Financial matters within the Charity
Andrew Bolton continues as Treasurer and Trustee. We thank him for his excellent financial advice and stewardship. Anthony Wooton, Trustee, has made a significant contribution in managing the charity's cash reserves.

CHARITY OBJECTIVES FOR 2025-26

In line with overall aims of the charity the Trustee's and the Committee have agreed the following priorities for the new financial year:

- Further improve awareness of the risks of prostate cancer and provide access to PSA testing, via the Mobile PSA Testing Unit, especially in communities who are at high risk (low-income groups and ethnic minorities)
- Grow the Support Group for patients at the Royal Surrey and Frimley Health hospitals.
- Continue to fund research and development into Prostate Cancer at the University of Surrey.
- Further develop opportunities for corporate sponsorship, especially with regard to the appeal to raise funds for research into the development of a prostate cancer vaccine
- Continue to grow the committee with volunteers with the necessary skill set, especially in technology and fundraising matters
- Maintaining fund raising in difficult economic circumstances.
- Review how we can work to net zero and reduce our impact on climate change.

REVIEW OF FINANCIAL ACTIVITIES

During the year the charity received donations and legacies of £476,278 (2024 - £311,614), income from trading activities of £4,070 (2024 - £13,920) and investment income of £13,034 (2024 - £14,147). Costs for raising funds totalled £27,666 (2024 - £32,414). Charitable activities costs of £466,795 (2024 - £295,092) and other costs were £4,942 (2024 - £4,685).

As a result, the charity had net outgoing resources for the year of £6,021 (2024 – incoming resources of £7,490).

The total unrestricted balance carried forward at 30 June 2025 was a surplus of £140,154 (2024 – £146,175). These Grants Funds are unrestricted funds which can be utilised at the discretion of the Trustees as long as they are spent within the restrictions of the Charity.

GRANTS POLICY

The Trustees only commit to a grant once they know they have received sufficient funding to cover the specific project. This is key to protecting both the Trustees and the long-term funding commitments made by the charity.

RESERVES POLICY

The Trustees aim to keep cash reserves covering six months support expenditure, which is approximately £20,000. Any reserves over and above that are available to give as grants.

ORGANISATIONAL STRUCTURE

The day to day running of the charity is undertaken by the Trustees and the wide Prostate Committee. The Trustees are responsible for the strategic direction and policy of the charity and meet as regularly as necessary. The Trustees provide their time for the day to day running of the charity on a voluntary basis.

RISK

The major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems or procedures have been established to manage those risks.

TRUSTEES' RESPONSIBILITIES IN RELATION TO THE FINANCIAL STATEMENTS

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 5/02/26 and signed on their behalf by:

Martin Davies

I report to the charity's trustees on my examination of the accounts of the charity for the year ended 30 June 2025 which are set out on pages 12 to 23.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeds £250,000 your examiner must be a member of a body listed in Section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the ICAEW.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an Independent Examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Matthew Bather

.....

Matthew Bather ACA
Moore (South) LLP
Chartered Accountants
Suite 3, Second Floor
Friary Court
13-21 High Street
Guildford
Surrey, GU1 3DG

11th February 2026

.....

Date

THE PROSTATE PROJECT
STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 30 JUNE 2025

	Notes	Unrestricted	Restricted	Total Funds 2025	Total Funds 2024
		£	£	£	£
INCOMING RESOURCES					
Donations and legacies	3	448,586	27,692	476,278	311,614
Other trading activities	4	4,070	-	4,070	13,920
Investment income		13,034	-	13,034	14,147
Total Incoming Resources		465,690	27,692	493,382	339,681
RESOURCES EXPENDED					
Raising funds	5	27,666	-	27,666	32,414
Charitable activities	6	439,293	27,502	466,795	295,092
Other	9	4,942	-	4,942	4,685
		471,901	27,502	499,403	332,191
Net outgoing resources and net movement in funds		(6,211)	190	(6,021)	7,490
Transfer between funds		190	(190)	-	-
Reconciliation of funds		(6,021)	-	(6,021)	7,490
Total funds brought forward		146,175	12,543	158,718	151,228
Total funds carried forward	16	140,154	12,543	152,697	158,718

The financial statements include all gains and losses in the period.

THE PROSTATE PROJECT
BALANCE SHEET
AS AT 30 JUNE 2025

	Notes	30 June 2025 Unrestricted £	30 June 2025 Restricted £	30 June 2025 Total Funds £	30 June 2024 Total Funds £
Current assets					
Cash at bank		678,468	13,630	692,098	464,772
		678,468	13,630	692,098	464,772
Creditors falling due within one year					
Grants payable within one year	12	381,874	1,087	382,961	285,403
Accruals	12	37,560	-	37,560	20,651
		419,434	1,087	420,521	306,054
Total assets less current liabilities					158,718
Creditors falling due after one year					
Grants payable	13	118,880	-	118,880	-
Net assets		140,154	12,543	152,697	158,718
Unrestricted funds	15	140,154	-	140,154	146,175
Restricted funds	15	-	12,543	12,543	12,543
Total Funds		140,154	12,543	152,697	158,718

These financial statements were approved by the Trustees on ....5/02/26..... and are signed on their behalf by:

Martin Davies

Martin Davies

1. ACCOUNTING POLICIES

a. Charity Status

The charity is governed by a Trust Deed dated 9 December 1999. The charity was registered with the Charity Commission on that date, registered number 1078523. The address of the principal office is given in the Legal & Administration Information given on page 1 of these financial statements.

The charity contributes a public benefit as defined by FRS 102.

b. Basis of Preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), Charities SORP 2019 (FRS102), and the Charities Act 2011.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are prepared in sterling which is the functional currency, and have been rounded to the nearest pound.

c. Going Concern

The financial statements have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the expected level of income and expenditure for the 12 months from authorising these financial statements. The budgeted income and expenditure in addition to existing reserves is sufficient to fund the charity's future operations and for the charity to be considered a going concern.

d. Income Recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income, the amount can be reliably measured and it is probable that the income will be received.

Donations and other forms of voluntary income are recognised when receivable by the charity. They are typically received from former patients or from individuals who have read the newsletter. When particular needs are identified for a specific project approaches are made to local supporters of the charity, who may then make donations towards that specific project.

The income from charitable activities is recognised when it is received.

Gift aid is recognised in the period the donation it relates to was received.

Income from other trading activities is recognised when it is received.

Income from legacy is recognised.

1. ACCOUNTING POLICIES (continued)

e. Donation of Gifts and Services

Donated gifts and professional services are recongised as income when the charity has control over the item or received the service, any conditions associated with the donation have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably.

On receipt, donated gifts and professional services are recognised on the basis of the value of the gift to the charity, which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

No value is given to the donations which are given for subsequent auction as prizes at events due to difficulty, in many cases, of establishing a fair value of the donation.

f. Expenditure Recognition

All expenditure is accounted for on an accruals basis and is inclusive of irrecoverable VAT. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the obligation can be measured reliably.

- Costs of raising funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for beneficiaries.
- Included in charitable expenditure are grants payable and payments made to third parties in furtherance of the charitable objectives of the Trust. The grants are accounted for when the Trustees have agreed to pay the grant.

Other costs include costs that are neither related to raising funds for the charity, nor part of its expenditure on charitable activities.

g. Support Costs

Support costs are those costs incurred in running the charity, but do not directly relate to either raising funds or charitable activities. These costs have been allocated to raising funds and charitable activities, on the bases set out in note 7.

h. Debtors

Trade and other debtors are recorded at settlement amount. Prepayments are valued at the amounts prepaid at balance sheet date.

i. Cash at Bank and in Hand

Cash at bank and in hand includes cash and short term highly liquid investments with short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

j. Creditors

Trade and other creditors are recognised when the charity has a present obligation resulting from past events and can be measured or estimated reliably. Creditors are recognised at their settlement amounts.

k. Financial Instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

l. VAT and Income Tax

The charity is not VAT registered and is exempt from income tax.

m. Funds

Unrestricted reserves are funds that can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds are funds that at the end of each year the Trustees may set aside for any specific projects they wish to fund.

Restricted reserves are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. Judgements and Key Sources of Estimation Uncertainty

In the application of the charitable company's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The Trustees do not believe there are any judgements or estimates.

3. DONATIONS AND LEGACIES

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Donations	302,298	27,692	329,990	296,875
Legacies	146,288	-	146,288	14,739
Total	448,586	27,692	476,278	311,614

There was £57,252 of restricted donations received in 2024.

4. OTHER TRADING ACTIVITIES

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Fundraising events	4,070	-	4,070	13,920

There was no restricted income in 2024 from other trading activities.

5. RAISING FUNDS

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
General				
Direct costs	5,740	-	5,740	12,210
Support costs (note 7)	21,926	-	21,926	20,204
Total	27,666	-	27,666	32,414

There were no restricted support costs in 2024.

6. CHARITABLE EXPENSES

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Grants payable (note 8)	432,738	27,502	460,240	295,092
Salary	6,555	-	6,555	-
	439,293	27,502	466,795	295,092

In 2024 there were restricted grants of £57,252.

7. SUPPORT COSTS

	Basis	Unrestricted	Restricted	Total 2025	Total 2024
		£	£	£	£
Printing and website	Income	10,727	-	10,727	8,198
PR costs	Income	9,000	-	9,000	9,780
Other costs	Income	2,199	-	2,199	2,226
Total support costs		21,926	-	21,926	20,204

There were no restricted support costs in 2024.

8. ANALYSIS OF GRANTS PAYABLE

	Unrestricted	Restricted	Total 2025	Total 2024
Man Van	4,578	-	4,578	20,000
Echolaser	-	-	-	102,600
Incucyte	11,737	-	11,737	11,737
Laser	-	-	-	10,000
Vaccine Development	85,000	-	85,000	-
Histolog	126,000	-	126,000	-
Sun Study	42,000	-	42,000	-
Total Grants to Institutions	269,315	-	269,315	144,337

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
SCR1 - W Hobby	32,000	-	32,000	26,000
K Hammersley	42,000	-	42,000	26,000
PHD Smith	-	27,692	27,692	37,252
M Perry	-	-	-	49,976
C Perna	1,548	-	1,548	32,527
W Hayhurst	10,000	-	10,000	-
Senior Technician	78,000	-	78,000	-
Total Grants to Individuals	163,548	27,692	191,240	171,755
Grants written back	(125)	(190)	(315)	(21,000)
Total Grants Payable	432,738	27,502	460,240	295,092

8. ANALYSIS OF GRANTS PAYABLE (continued)

Within grants payable for 2025 there were restricted amounts which are to be used based upon the donor's wishes; Gerald Moore Foundation of £27,692 (2024 - £37,252) and £Nil (2024 - £20,000) to be used to fund the Man Van.

The grants payable to institutions all relate to various projects carried out at Royal Surrey County Hospital and Frimley Park Hospital.

9. OTHER COSTS

Governance Costs

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Independent Examiner's fees	4,614	-	4,614	4,398
Insurance	328	-	328	287
Total other costs	4,942	-	4,942	4,685

There were no restricted other costs in 2024.

10. EMPLOYEES

There were no employees during the period.

11. TRANSACTIONS WITH TRUSTEES

During the year no Trustees received any remuneration (2024 – £Nil).

4 Trustees (2024 – 1) were reimbursed expenses of £2,129 (2024 - £546) for van expenses, travel and fundraising event costs.

Unrestricted donations of £255 (2024- £210) were received from 2 (2024 – 2) Trustees during the year.

12. CREDITORS FALLING DUE WITHIN ONE YEAR

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Grants (see note 14)				
General	381,874	1,087	382,961	285,403
Accruals	37,560	-	37,560	20,651
	419,434	1,087	420,521	306,054

13. CREDITORS FALLING DUE AFTER ONE YEAR

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Grants (see note 14)	118,880	-	118,880	-

14. GRANTS PAYABLE

Funds	Opening Balance	Payments	Additional Provision in Year	Transfers	Closing Balance
	£	£	£		£
Unrestricted					
SCR1 – Wendy Hobby	28,152	(38,363)	32,000	20,000	41,789
Immunotherapy	13,659	-	-	(13,659)	-
PGMS Administrator	16,881	(35,369)	42,000	22,952	46,464
Sample Collector	23,390	-	-	(23,390)	-
Trainee Urologist	12,902	-	-	(12,902)	-
N Annals	18,000	-	-	(18,000)	-
Man Van	119,147	(31,508)	4,578	(1)	92,216
Probe	7,875	-	-	-	7,875
C Perna	5,651	(7,199)	1,548	-	-
Laser	10,000	(9,875)	-	(125)	-
Incucyte	-	(11,737)	11,737	-	-
Sun Study	-	(50,000)	42,000	25,000	17,000
W Hayhurst MD Degree	-	(3,590)	10,000	-	6,410
Vaccine Development	-	-	85,000	-	85,000
Histolog	-	-	126,000	-	126,000
Senior Technician	-	-	78,000	-	78,000
Total Unrestricted	255,657	(187,641)	432,863	(125)	500,754

14. GRANTS PAYABLE (continued)

Funds	Opening Balance £	Payments £	Additional Provision in Year £	Transfers	Closing Balance £
Restricted					
Gerald Moore Foundation	29,746	(56,161)	27,692	(190)	1,087
Total Restricted	29,746	(56,161)	27,692	(190)	1,087
Total Funds	285,403	(243,802)	460,555	(315)	501,841

	2025 £	2024 £
Creditors due within one year	382,961	285,403
Creditors due after one year	118,880	-
	501,841	285,403

15. FUNDS

	Balance at 1 July 2024 £	Income Resources £	Resources Expensed £	Transfers £	Balance at 30 June 2025 £
General Unrestricted Funds	146,175	465,690	(471,901)	190	140,154
Restricted Funds					
General					
Gerald Moore Foundation	-	27,692	(27,502)	(190)	-
Immunology Fund	12,543	-		-	12,543
Total Restricted Funds	12,543	27,692	(27,502)	(190)	12,543

There are funds which have further restrictions, based upon the donor's wishes:

- The Gerald Moore Foundation fund relates to monies received to be used to provide a clinical specialist.
- The immunology fund and technical immune checkpoint fund are used to fund a specialist immunology nurse and related expenses.

15. FUNDS (continued)

Funds for the year ended 30 June 2024

	Balance at 1 July 2023 £	Income Resources £	Resources Expensed £	Balance at 30 June 2024 £
General Unrestricted Funds	138,685	282,429	(274,939)	146,175
Restricted Funds				
General				
Gerald Moore Foundation	-	37,252	(37,252)	-
Immunology Fund	12,543	-	-	12,543
Man Van	-	20,000	(20,000)	-
Total Restricted Funds	12,543	57,252	(57,252)	12,543

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Current Assets £	Grants Payable in one Year £	Grants Payable after one Year £	Trade Creditors and Accruals £	Net Assets £
Restricted					
Immunology	12,543	-	-	-	12,543
Gerald Moore Foundation	1,087	(1,087)	-	-	-
	13,630	(1,087)	-	-	12,543
Unrestricted					
General Fund	651,903	-	-	(10,995)	640,908
Designated:					
- PGMS Administrator	8,733	(36,000)	(10,464)	(8,733)	(46,464)
- SCRI – W Hobby	4,332	(32,000)	(9,790)	(4,332)	(41,790)
- Man Van	13,500	(31,000)	(61,216)	(13,500)	(92,216)
- Probe	-	(7,874)	-	-	(7,874)
- Consumables	-	(17,000)	-	-	(17,000)
- W Hayhurst MD Degree	-	(5,000)	(1,410)	-	(6,410)
- Vaccine Developments	-	(85,000)	-	-	(85,000)
- Histology	-	(126,000)	-	-	(126,000)
- Senior Technician	-	(42,000)	(36,000)	-	(78,000)
	678,468	(381,874)	(118,880)	(37,560)	140,154
Total	692,098	(382,961)	(118,880)	(37,560)	152,697

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS (continued)

Analysis of net assets between funds for year ended 30 June 2024

	Current Assets £	Grants Payable in one Year £	Trade Creditors and Accruals £	Net Assets £
Restricted				
Immunology	12,543	-	-	12,543
Gerald Moore Foundation	29,746	(29,746)	-	-
	42,289	(29,746)	-	12,543
Unrestricted				
General Fund	406,272	-	(4,440)	401,832
Designated:				
- PGMS Administrator	8,064	(16,881)	(8,064)	(16,881)
- Sample Collector	-	(23,390)	-	(23,390)
- Immunology	-	(13,659)	-	(13,659)
- SCRI – W Hobby	-	(28,152)	-	(28,152)
- C Perna	8,147	(5,651)	(8,147)	(5,651)
- Trainee Urologist	-	(12,902)	-	(12,902)
- N Annals	-	(18,000)	-	(18,000)
- Man Van	-	(119,147)	-	(119,147)
- Probe	-	(7,875)	-	(7,875)
- Laser	-	(10,000)	-	(10,000)
	422,483	(255,657)	(20,651)	146,175
Total	464,772	(285,403)	(20,651)	158,718

17. CONTROLLING PARTY

The Charity has no controlling party.

THE PROSTATE PROJECT

England & Wales - Charity number 1078523

Accounts

THE PROSTATE PROJECT

UNAUDITED REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

CHARITY NO: 1078523

Moore (South) LLP
Chartered Accountants
Suite 3, Second Floor
Friary Court
13-21 High Street
Guildford
Surrey GU1 3DG

THE PROSTATE PROJECT

CONTENTS

	Page
Legal and Administrative Information	1
Report of the Trustees	2 - 10
Independent Examiner's Report	11
Statement of Financial Activities	12
Balance Sheet	13
Notes to the Accounts	14 - 24

TRUSTEES	H J Turner (Chairman - resigned 31/12/23) A Boden (appointed 21/3/24) A Bolton S R J Bott M Collins (appointed 21/3/24) C Critchlow (appointed 21/3/24) M Davies (appointed trustee 21 September 2023; appointed chairman 01/01/2024) Prof S Langley Prof H Pandha S McGuire (appointed 21/3/24) C Perna M Perry T J Sharp (resigned 21/11/23) V Simmons (died January 2024) Sqn Ldr R C Smith (resigned 27/11/23) M H Swaden (resigned 21/9/ 2023) D Whitby A Wootton (appointed 21/3/24)
PRESIDENT	T J Sharp (died December 2024)
AMBASSADOR	C Stokes
PATRONS	J Alliss The Bishop of Guildford C Brumpton M Buerk H McGrath V Hamilton K Jones F Kendall A Milton L Spaine R Thompson
CHARITY REGISTRATION NUMBER	1078523
PRINCIPAL OFFICE	Stokes Centre for Urology Royal Surrey County Hospital Egerton Road Guildford Surrey GU2 7XX
INDEPENDENT EXAMINER	Matthew Bather ACA Moore (South) LLP Chartered Accountants Suite 3, Second Floor, Friary Court 13-21 High Street Guildford Surrey GU1 3DG

BANKERS – CURRENT ACCOUNT

CafCash
25 Kings Hill Avenue
Kings Hill
West Malling
Kent ME19 4JQ

HSBC
110 High Street
Godalming
Surrey
GU17 1DP

The Trustees present their report and the financial statements for the year ended 30 June 2024.

GOVERNING DOCUMENT

The organisation is an unincorporated trust, constituted under a Trust Deed dated 9 December 1999 and is a registered charity, number 1078523.

TRUSTEES

The Trustees who served from 1 July 2023 to 30 June 2024 are set out on page 1.

RECRUITMENT AND APPOINTMENT OF TRUSTEES

The Board of Trustees is responsible for the recruitment and appointment of Trustees. The Board seeks to ensure that they have the requisite skills between them to run the charity.

TRUSTEE INDUCTION AND TRAINING

Most new Trustees are already familiar with the practical work of the organisation.

New Trustees are given a short, informal training session to familiarise themselves with the charity and the context within which it operates. This covers:

- The obligations of Trustees.
- The main documents which set out the operational framework for the charity.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.

AIMS AND OBJECTIVES

The principal objectives of the charity are:

- To improve awareness of the existence of prostate cancer and its potential effects.
- To encourage men to have PSA test as appropriate followed by an MRI scan, provide advice and support to ensure early and accurate diagnosis.
- Provide support to men who have prostate cancer and their families in the management of the disease.
- To reduce inequality of the disease amongst low income and ethnic groups.
- To ensure wider recognition of the symptoms of prostate cancer and swifter action in seeking GP's and Consultant advice within the Local Cancer Network.
- To specifically help Royal Surrey Hospital (RSH), St Luke's Centre and Frimley Health Hospital maintain their status as centres of excellence in the diagnosis and treatment of prostate cancer.
- To develop a world class clinical based research centre at the Faculty of Medicine and Health at the University of Surrey.
- To brief GPs on the latest best practice for diagnosing and treating prostate cancer.
- Undertake all the above in a sustainable way to support initiatives to a net zero environment.
- Collaborative working with other charities and other organisations to achieve the above aims.

AIMS AND OBJECTIVES (continued)

This should be achieved at the lowest administrative cost which sets us apart from the other charities operating in this sector. In this respect, the charity is largely run by volunteers with no offices and low staff costs to fund. As a result, we are likely to be the most cost-effective charity operating in this sector.

SUMMARY OF PUBLIC BENEFITS

Prostate Cancer is the number one cancer in men in the UK. The overall role of the Prostate Project as a charity is to raise and provide funds and resources across a range of initiatives to fight, prevent and eventually eliminate this disease.

The activities of the Prostate Project are in accordance with the Charity Commission's guidance on public benefit. Our objectives and achievements primarily benefit men above the age of 45 although our work on cancer research also has a spin off on younger persons and women. The Charity's strategy focuses on six key objectives on prostate cancer as outlined below:

1. Raising awareness – for the public (men and women) and GP's

The Prostate Project is determined to continue its work to raise public awareness of prostate cancer to promote early diagnosis through briefings and communications to local organisations, as well as using the internet, social media, and more traditional means of information boards in public places such as libraries and shopping centres. The Prostate Project also publishes and distributes local information leaflets and booklets with content freely available on its web site. Although men are the main target audience, we know that women have a vital role in helping their partners, fathers and sons in coming forward and overcoming natural reluctance on sensitive health matters. A further challenge are ethnic minorities and low-income groups understanding that they have a much higher risk of prostate cancer, especially black men where there is double the incidence rate of white men. Although GP's have a good understanding of prostate cancer, we also want to support them in understanding new developments in diagnosis and treatment as well as the support we can offer their patients.

2. Early Detection – PSA Testing

Early detection is key with all cancers, and especially prostate cancer when there are often no visible symptoms of the disease. The Charity actively encourages and supports PSA (Prostate-Specific Antigen) testing in men aged 45 to 70 to ensure early diagnosis. This should be undertaken in a proper regulated clinical environment in accordance with the highest NHS and Care Quality Commission (CQC) standards. Unfortunately, there are still occasions where men may find it difficult to obtain a PSA from their GP, so in these instances we support their right to have the test and work with GP's and local clinical services to this end. A new major project for the charity, as outlined below, is the provision of mobile PSA blood testing vehicle. This will ensure not only routine PSA testing but will also target the missing hospital referrals due to the large numbers of men who did not come forward during the pandemic, as well as low income and ethnic groups.

3. Research and Development

Another goal is the creation of a world class clinical based research centre focused on new methods of early diagnosis and treatment, especially of advanced prostate cancer, and to better understand the genetic and ethnic issues of the disease. This should also be undertaken in collaboration where possible with research on a global basis. This research aspect of the Charity's work began at the University of Surrey in 2006. Some of the developments produced by the 25 strong team have shown relevance for detection and treatment of other cancers. In particular, much of this research is highly advanced and uses new technologies such as immunotherapy. Support from the Charity is provided in funding for research posts, laboratory equipment and research trials.

4. Medical Equipment, Staff and Facilities for local hospitals

A major aim was achieved 5 years ago when the Stokes Centre for Urology was opened at the Royal Surrey NHS Foundation Trust in Guildford, which the Charity half funded at £2.6m. This provides a best in class outpatients and day treatment facility for both NHS and private patients, with additional space for research and administrative duties. We have also funded both Royal Surrey and Frimley Park hospitals with medical equipment where this would not normally be provided by the NHS. An example would be the donation of a £125,000 Echolaser to treat benign prostate hyperplasia (BPH), thereby freeing up hospital resources to treat more urgent cases. Royal Surrey is one of the few hospitals to offer this same-day treatment. Funding has also been provided in the past for specialist roles such as nurses and research administrative staff.

5. Support for Men with Prostate Cancer and their families

We run a support group, which is accessible to anyone, to offer fellowship and support, in the form of meetings and one-to-one discussions, to men suffering from prostate cancer and their partners and families. It is vital to encourage the public to talk about prostate cancer more freely and for men to visit their GP promptly if they have concerns.

6. Funding for the above

Our fundraising committee works at all levels to drive funding to support the strategic objectives and projects for each year. This includes individual donations to working with local organisations (e.g. golf clubs, Lions, and Masons) who run events for us or who make us their 'preferred charity'. Our members have always been very generous in providing donations to specific causes both of their own accord and when we request funds. Major events also take an increasing role especially concerts such as at G Live in Guildford which raise a significant contribution and where we can make maximum impact on our prostate cancer awareness messaging. We also have benefitted from corporate sponsorship which continues with renewed focus.

The Charity's running costs are kept to a minimum and must be some of the lowest in the sector. This is because we are mainly staffed by volunteers with only one paid part time administrator and specialized contractors for support on such items as information technology and communications.

ACCOUNTING PRINCIPLES

The accounts have been prepared in accordance with the Statement of Recommended Practice on the basis of the accounting policies set out on pages 14 - 16.

REVIEW OF PROGRESS, ACHIEVEMENTS AND FUTURE OBJECTIVES

This section of the report provides a summary of the highlights and key activities of the Prostate Project over the last 12 months. It reviews progress and records achievements over that period as well as outlining objectives for next year.

2023-24 KEY ACHEIVEMENTS AND HIGHLIGHTS

1. The Mobile PSA Testing Clinic, or "Man Van", was delivered at the end of June 2024. The plan was for the Charity to cover the cost of the vehicle and for our NHS partners to fund the ongoing running costs. Fund raising commenced in January 2022 and by the following August we had raised the costs of the van to allow placing of the order. The delay in the delivery of the van meant that NHS funding for operational costs was no longer available from February 2024, so we are currently in discussions with our NHS partners on the support we can provide, together with a medical company and two prostate cancer testing charities. The vehicle will be one of the first of its kind, testing many men a year and specifically reducing inequality by targeting low income and ethnic groups which suffer higher incidence of prostate cancer. As the plan is for it to operate in both a regulated NHS environment where it will have direct referral to hospital consultation which will speed up clinical pathway which is vital for cancer diagnosis and treatment and in an unregulated charity-led environment.
2. This was the second year of 3 year formal agreement with the University of Surrey to fund research activity is now in place rather than the previous ad hoc arrangement. This allows both the Charity and the University to better plan initiatives. The Charity also funded equipment, consumables and PhD student posts. The activities of the Research team are focussed on 3 main areas: Improved diagnosis; Treatment of Advanced Prostate Cancer; and the reasons behind racial variations in the incidence of the disease. The Research team also contributed to fundraising with an Art Auction and 50km ultra challenges.
3. Fundraising continued with the most significant event being ‘Paul Jones and Friends’ concert at G Live in Guildford in early January. As in the previous year we raised over £60,000 over two nights. Special thanks are due to Paul Jones and the artists involved, including Andy Fairweather-Low and Jimmy Helms, as well as our long-term supporter, Tony Smith from Eclectic Live Music for organising and promoting the event. We also showed our new awareness animation on the risks of prostate cancer. Planning for G Live in early 2025 is already underway.
4. Golf events continue to be a major fund raising opportunity. We are highly thankful for the continuing support from Univar and their golf day at the Belfry raised over £30,000. Similarly, John O’Gaunt in Bedfordshire continued to raise funds for us at their Jock Allen day. Thanks are also due to West Surrey Golf Club, Cranleigh Golf Club, and Hartley Wintney Golf Club which all made us their charity of the year. Receipts from these events will feature in next year's report. We also held a special golf day to honour the memory of our Patron and BBC presenter, Peter Alliss, at Haselmere Golf Course which raised approximately £6,000.

2023-24 KEY ACHEIVEMENTS AND HIGHLIGHTS (continued)

5. There were numerous other fund raising events and activities in the year. It is not possible to mention them all but we thank each and everyone involved, big or small, group or individual. However, three major events stand out which were the Charity Art Auction, tribute gig for Roger Nicklin and a dinner with our Patron, Michael Buerk.
6. We also reviewed and have now re-launched our Support Group activities. The new Support Group structure focuses on individual advice, mutual support groups and eventually men's well being during and following prostate cancer treatment. This is run by Andrew Gabriel.

The fact that the Charity is mainly run by volunteers also ensures costs are maintained at a low level with a very high proportion of donations being passed through to projects with benefit men with prostate cancer.

Overall, we are incredibly grateful to our members and supporters for keeping up and in many cases increasing their donations in these challenging times with the cost of living crisis. A special note of thanks must be made to the ongoing and wonderful financial support of individuals, family trusts and companies who share our goals and ambitions.

PROGRESS REPORT AGAINST OBJECTIVES FOR 2023-24

Aims and objectives for the financial year are set out below.

1. General

- We have had a full calendar of events planned and this continues going forward. This has included golf days, classic car shows, and a motor sport event. More of these and innovations in our calendar are planned.
- Review the Trustee and Committee organisation to support the Charity's agenda. As our members become older to ensure there is succession and attraction of new volunteers. Departing and new Trustees are detailed above on page one.
- Further develop our relationship with corporate sponsors to support the Charity's objectives. We are very grateful to Univar which is our main corporate donor.

2. **Awareness of Prostate Cancer** & **Early Diagnosis:**

- Collaborate with a healthcare provider and PSA testing charities in the provision of mobile PSA testing, prostate cancer and general men's health. This will support a reduction of backlogs caused by Covid 19 and be used for local awareness and fund raising.
- Target inequality issues in prostate cancer: specifically low income and black men where there is a higher incidence of the disease.
- Further develop and improve our online presence in providing information and support to men and their partners on prostate cancer.
- Provide further emphasis on the support of women in helping men combat prostate cancer.

3. Hospitals

- Continue projects as they arise, and subject to affordability, to ensure that facilities and medical equipment for use by clinicians in our local hospitals are best in class.

4. Research

The prostate cancer research programme has progressed well. A major research focus has been undertaken by a PhD student who was joint funded by the Prostate Project and the University of Surrey; investigating the racial disparity in clinical outcomes in men with prostate cancer, focusing on the role of the tumour microbiome and its influence on the immune microenvironment in prostate cancers. Through collaboration with urology colleagues at North Bristol NHS Trust, The Royal Marsden and our own centre at the Royal Surrey NHS Foundation Trust, a cohort of 114 prostatectomy specimens from patients of different ethnicities have been collected. These specimens have all been genotyped to accurately establish patient ancestry and dissected areas of tumour-enriched and normal-adjacent tissue sequenced for profiling the microbial signatures. The bioinformatic analysis of this is currently on-going. Alongside this the research team has had a fruitful collaboration with Miltenyi Biotec which has given them access to their MACSima Imaging Platform to investigate the immune response within prostate cancer specimens from Black-African, Black-Caribbean, Asian and White patients. All optimisation of the immune marker panel for high-plex immunofluorescent (mIF) analysis is now complete and this analysis will now be applied to the cohorts of ethnic prostate cancer tissues. Upon completion of these investigations, the relationships between microbial communities within intraprostatic niches and the associated tumour immune microenvironment, coupled with patient clinical data, will reveal the complex biology potentially underpinning ethnic disparity in prostate cancer clinical outcomes.

A second research project utilising state-of-the-art technology is using an approach called GeoMx Digital Spatial Profiling (DSP) to understand the immune microenvironment of Neuroendocrine Prostate Cancer (NEPC). Using 5 NEPC and 5 prostate adenocarcinoma specimens this assay was conducted at the Blizard Institute, Queen Mary University of London. Specific regions of interest from each of the biopsies were selected for analysis and the bioinformatic analysis of this data is currently underway. This project is also in collaboration with a research team at the Department of Experimental Oncology, Fondazione IRCCS Istituto Nazionale dei Tumori, Milan, Italy.

The same technology as above (GeoMxDSP) is also being utilised to understand the immune response underlying the therapeutic response to a novel triple combination immunotherapy utilising an oncolytic (‘cancer-killing’) virus with immune stimulating agents which was conducted in a prostate cancer in vivo model. The results of this will benefit the plans to develop a vaccine strategy funded by the Prostate Project to prevent cancer from returning in men who have had surgery to remove their prostate. The planned approach uses a new cancer-killing virus (HSV5-15) developed at the University of Surrey, which strengthens the immune response against tumours.

Research focused on development of new prostate cancer targeting drugs (androgen receptor pathway inhibitors (ARPI)), has resulted in the development of novel, first-in-class inhibitors targeting the oncogenic pathways that inhibit Castration-Resistant Prostate Cancer (CRPC) growth in preclinical models where Enzalutamide fails. These drug discoveries will provide renewed hope to CRPC patients who normally have very limited targeted treatment options.

4. Research (continued)

Publications from the last year are below:

- Using the Conserved Hexapeptide in HOX Proteins as an Antagonist of HOX/PBX Interactions. Morgan R, Smith C, Pandha H. Methods Mol Biol. 2025;2889:139-153. doi: 10.1007/978-1-0716-4322-8_10.
- Therapeutic Exploitation of Neuroendocrine Transdifferentiation Drivers in Prostate Cancer. Maylin ZR, Smith C, Classen A, Asim M, Pandha H, Wang Y. Cells. 2024 Dec 3;13(23):1999. doi: 10.3390/cells13231999.
- Decoding androgen receptor signalling: Genomic vs. non-genomic roles in prostate cancer. Asim M. Neoplasia. 2024 Dec;58:101066. doi: 10.1016/j.neo.2024.101066. Epub 2024 Oct 13.

Other Key Items
There have been many other items progressed and as Chairman I would like to give special thanks to the following for their contributions to the work of the Charity.

Long term support:
Former Chairman and now Ambassador, Colin Stokes, and long term Honorary President, Tim Sharp for their continued support and advice over the last year. Also I would like to thank Vic Simmons, who sadly died in January 2024, for his continued support over many years. Lastly, and by no means least, I would like to thank Alf Turner for his transformational role as Chairman of the Prostate Project.

Gift Aid
We are indebted to Robin Smith for the work he does to ensure we are able to reclaim the gift aid on qualifying donations. This totalled £12,509 (2023 - £11,958) this year.

Publicity
Ian Blyth from C&M Marketing continues to support publicity and communications. We thank him, his associate Twiz Kay, and our own administrator, Katherine Hammersley for their hard work in supporting the charity.

Financial matters within the Charity
Andrew Bolton continues as Treasurer and Trustee. We thank him for his excellent financial advice and stewardship.

CHARITY OBJECTIVES FOR 2024-25

In line with overall aims of the charity the Trustee's and the Committee have agreed the following priorities for the new financial year:

- Complete funding for the Mobile PSA Testing Unit and get it on the road.
- Further improve awareness of the risks of prostate cancer in low income groups and ethnic minorities.
- Grow the Support Group for patients at the Royal Surrey and Frimley Health hospitals.
- Continue to fund research and development into Prostate Cancer at the University of Surrey.
- Further develop opportunities for corporate sponsorship, especially with regard to the Mobile PSA Testing Unit.
- Replace our IT manager who has stepped down from being the lead on technology matters.
- Maintaining fund raising in difficult economic circumstances.
- Review how we can work to net zero and reduce our impact on climate change.

REVIEW OF FINANCIAL ACTIVITIES

During the year the charity received donations and legacies of 311,614 (2023 - £354,076), income from trading activities of £13,920 (2023 - £1,811) and investment income of £14,147 (2023 - £3,345). Costs for raising funds totalled £32,414 (2023 - £35,372). Charitable activities costs of £295,092 (2023 - £326,746) and other costs were £4,685 (2023 - £4,512).

As a result, the charity had net incoming resources for the year of £7,490 (2023 – outgoing resources of £7,398).

The total unrestricted balance carried forward at 30 June 2024 was a surplus of £146,175 (2023 – £138,685). These Grants Funds are unrestricted funds which can be utilised at the discretion of the Trustees as long as they are spent within the restrictions of the Charity.

GRANTS POLICY

The Trustees only commit to a grant once they know they have received sufficient funding to cover the specific project. This is key to protecting both the Trustees and the long-term funding commitments made by the charity.

RESERVES POLICY

The Trustees aim to keep cash reserves covering six months support expenditure, which is approximately £20,000. Any reserves over and above that are available to give as grants.

ORGANISATIONAL STRUCTURE

The day to day running of the charity is undertaken by the Trustees and the wide Prostate Committee. The Trustees are responsible for the strategic direction and policy of the charity and meet as regularly as necessary. The Trustees provide their time for the day to day running of the charity on a voluntary basis.

RISK

The major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems or procedures have been established to manage those risks.

TRUSTEES' RESPONSIBILITIES IN RELATION TO THE FINANCIAL STATEMENTS

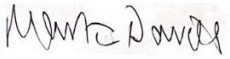
The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 10th February 2025 and signed on their behalf by:



Martin Davies

I report to the charity's trustees on my examination of the accounts of the charity for the year ended 30 June 2024 which are set out on pages 12 to 24.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeds £250,000 your examiner must be a member of a body listed in Section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the ICAEW.

I have completed my examination. I confirm that no materials matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an Independent Examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Matthew Bather
.....

Matthew Bather ACA
Moore (South) LLP
Chartered Accountants
Suite 3, Second Floor
Friary Court
13-21 High Street
Guildford
Surrey, GU1 3DG

6th March 2025
.....
Date

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 30 JUNE 2024

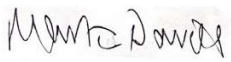
	Notes	Unrestricted	Restricted	Total Funds 2024	Total Funds 2023
		£	£	£	£
INCOMING RESOURCES					
Donations and legacies	**3**	254,362	57,252	311,614	354,076
Other trading activities	**4**	13,920	-	13,920	1,811
Investment income		14,147	-	14,147	3,345
Total Incoming Resources		282,429	57,252	339,681	359,232
RESOURCES EXPENDED					
Raising funds	**5**	32,414	-	32,414	35,372
Charitable activities	**6**	237,840	57,252	295,092	326,746
Other	**9**	4,685	-	4,685	4,512
		274,939	57,252	332,191	366,630
Net outgoing resources and net movement in funds		7,490	-	7,490	(7,398)
Reconciliation of funds		7,490		7,490	(7,398)
Total funds brought forward		138,685	12,543	151,228	158,626
Total funds carried forward	**16**	146,175	12,543	158,718	151,228

The financial statements include all gains and losses in the period.

BALANCE SHEET
AS AT 30 JUNE 2024

	Notes	30 June 2024 Unrestricted £	30 June 2024 Restricted £	30 June 2024 Total Funds £	30 June 2023 Total Funds £
Current assets					
Cash at bank	**12**	422,483	42,289	464,772	562,928
		422,483	42,289	464,772	562,928
Creditors falling due within one year					
Grants payable within one year	**13**	255,657	29,746	285,403	366,501
Accruals	**13**	20,651	-	20,651	21,199
		276,308	29,746	306,054	387,700
Total assets less current liabilities		146,175	12,543	158,718	175,228
Creditors falling due after one year					
Grants payable	**14**	-	-	-	24,000
Net assets		146,175	12,543	158,718	151,228
Unrestricted funds	**16**	146,175	-	146,175	138,685
Restricted funds	**16**	-	12,543	12,543	12,543
Total Funds		146,175	12,543	158,718	151,228

These financial statements were approved by the Trustees on 10th February 2025 and are signed on their behalf by:



Martin Davies

1. ACCOUNTING POLICIES

a. Charity Status

The charity is governed by a Trust Deed dated 9 December 1999. The charity was registered with the Charity Commission on that date, registered number 1078523. The address of the principal office is given in the Legal & Administration Information given on page 1 of these financial statements.

The charity contributes a public benefit as defined by FRS 102.

b. Basis of Preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), Charities SORP 2019 (FRS102), and the Charities Act 2011.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are prepared in sterling which is the functional currency, and have been rounded to the nearest pound.

c. Going Concern

The financial statements have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the expected level of income and expenditure for the 12 months from authorising these financial statements. The budgeted income and expenditure in addition to existing reserves is sufficient to fund the charity's future operations and for the charity to be considered a going concern.

d. Income Recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income, the amount can be reliably measured and it is probable that the income will be received.

Donations and other forms of voluntary income are recognised when receivable by the charity. They are typically received from former patients or from individuals who have read the newsletter. When particular needs are identified for a specific project approaches are made to local supporters of the charity, who may then make donations towards that specific project.

The income from charitable activities is recognised when it is received.

Gift aid is recognised in the period the donation it relates to was received.

Income from other trading activities is recognised when it is received.

1. ACCOUNTING POLICIES (continued)

e. Donation of Gifts and Services

Donated gifts and professional services are recongised as income when the charity has control over the item or received the service, any conditions associated with the donation have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably.

On receipt, donated gifts and professional services are recognised on the basis of the value of the gift to the charity, which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

No value is given to the donations which are given for subsequent auction as prizes at events due to difficulty, in many cases, of establishing a fair value of the donation.

f. Expenditure Recognition

All expenditure is accounted for on an accruals basis and is inclusive of irrecoverable VAT. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the obligation can be measured reliably.

- Costs of raising funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for beneficiaries.
- Included in charitable expenditure are grants payable and payments made to third parties in furtherance of the charitable objectives of the Trust. The grants are accounted for when the Trustees have agreed to pay the grant.

Other costs include costs that are neither related to raising funds for the charity, nor part of its expenditure on charitable activities.

g. Support Costs

Support costs are those costs incurred in running the charity, but do not directly relate to either raising funds or charitable activities. These costs have been allocated to raising funds and charitable activities, on the bases set out in note 7.

h. Debtors

Trade and other debtors are recorded at settlement amount. Prepayments are valued at the amounts prepaid at balance sheet date.

i. Cash at Bank and in Hand

Cash at bank and in hand includes cash and short term highly liquid investments with short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

j. Creditors

Trade and other creditors are recognised when the charity has a present obligation resulting from past events and can be measured or estimated reliably. Creditors are recognised at their settlement amounts.

k. Financial Instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

l. VAT and Income Tax

The charity is not VAT registered and is exempt from income tax.

m. Funds

Unrestricted reserves are funds that can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds are funds that at the end of each year the Trustees may set aside for any specific projects they wish to fund.

Restricted reserves are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. Judgements and Key Sources of Estimation Uncertainty

In the application of the charitable company's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The Trustees do not believe there are any judgements or estimates.

3. DONATIONS AND LEGACIES

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Donations	239,623	57,252	296,875	348,076
Legacies	14,739	-	14,739	6,630
Total	254,362	57,252	311,614	354,706

There was £62,076 of restricted donations received in 2023.

4. OTHER TRADING ACTIVITIES

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Fundraising events	13,920	-	13,920	1,811

There was no restricted income in 2023 from other trading activities.

5. RAISING FUNDS

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
General				
Direct costs	12,210	-	12,210	4,821
Support costs (note 7)	20,204	-	20,204	30,551
Total	32,414	-	32,414	35,372

There were no restricted support costs in 2023.

6. CHARITABLE EXPENSES

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Grants payable (note 8)	237,840	57,252	295,092	326,746

In 2023 there were restricted grants of £62,076.

7. SUPPORT COSTS

	Basis	Unrestricted	Restricted	Total 2024	Total 2023
		£	£	£	£
Printing and website	Income	8,198	-	8,198	18,938
PR costs	Income	9,780	-	9,780	8,250
Other costs	Income	2,226	-	2,226	3,363
Total support costs		20,204	-	20,204	30,551

There were no restricted support costs in 2023.

8. ANALYSIS OF GRANTS PAYABLE

	Unrestricted	Restricted	Total 2024	Total 2023
Man Van	-	20,000	20,000	112,795
Probe	-	-	-	7,875
Echolaser	102,600	-	102,600	-
Incucyte	11,737	-	11,737	-
Laser	10,000	-	10,000	-
Total Grants to Institutions	124,337	20,000	144,337	120,670

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
SCR1 - W Hobby	26,000	-	26,000	21,000
K Hammersley	26,000	-	26,000	35,000
M Hammill	-	-	-	48,000
PHD Smith	-	37,252	37,252	27,076
M Perry	49,976	-	49,976	75,000
C Perna	32,527	-	32,527	-
Total Grants to Individuals	134,503	37,252	171,755	206,076
Grants written back	(21,000)	-	(21,000)	-
Total Grants Payable	237,840	57,252	295,092	326,746

8. ANALYSIS OF GRANTS PAYABLE (continued)

Within grants payable for 2024 there were restricted amounts which are to be used based upon the donor's wishes; Gerald Moore Foundation of £37,252 (2023 - £27,076) and £20,000 (2023 - £35,000) to be used to fund the Man Van.

The grants payable to institutions all relate to various projects carried out at Royal Surrey County Hospital and Frimley Park Hospital.

9. OTHER COSTS

Governance Costs

	Unrestricted	**Restricted**	**Total 2024**	Total 2023
	£	**£**	**£**	£
Independent Examiner's fees	4,398	-	4,398	4,182
Insurance	287	-	287	-
Membership	-	-	-	330
Total other costs	4,685	-	4,685	4,512

There were no restricted other costs in 2023.

10. EMPLOYEES

There were no employees during the period.

11. TRANSACTIONS WITH TRUSTEES

During the year no Trustees received any remuneration (2023 – £Nil).

1 Trustee (2023 – 1) was reimbursed expenses of £546 (2023 - £1,633) for travel and fundraising event costs.

Unrestricted donations of £210 (2023- £1,040) were received from 2 (2023 – 3) Trustees during the year.

12. CASH

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
General	422,483	42,289	464,772	562,928

13. CREDITORS FALLING DUE WITHIN ONE YEAR

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Grants (see note 15)				
General	255,657	29,746	285,403	366,501
Accruals	20,651	-	20,651	21,199
	276,308	29,746	306,054	387,700

14. CREDITORS FALLING DUE AFTER ONE YEAR

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Grants (see note 16)	-	-	-	24,000

15. GRANTS PAYABLE

Funds	Opening Balance £	Payments £	Additional Provision in Year £	Transfers	Closing Balance £
Unrestricted					
SCR1 – Wendy Hobby	21,225	(19,073)	26,000	-	28,152
Immunotherapy	13,659	-	-	-	13,659
PGMS Administrator	23,707	(32,826)	26,000	-	16,881
Sample Collector	23,390	-	-	-	23,390
Research fund	5,000	(5,000)	-	-	-
Urology	21,000	-	-	(21,000)	-
Trainee Urologist	31,471	(68,545)	49,976	-	12,902
N Annals	36,000	(18,000)	-	-	18,000
Man Van	174,880	(55,733)	-	-	119,147
Probe	7,875	-	-	-	7,875
C Perna	-	(26,876)	32,527	-	5,651
Echolaser	-	(102,600)	102,600	-	-
Laser	-	-	10,000	-	10,000
Incucyte	-	(11,737)	11,737	-	-
Total Unrestricted	358,207	(340,390)	258,840	(21,000)	255,657

Funds	Opening Balance £	Payments £	Additional Provision in Year £	Transfers	Closing Balance £
Restricted					
Gerald Moore Foundation	14,971	(22,477)	37,252	-	29,746
Man Van	17,323	(37,323)	20,000	-	-
Total Restricted	32,294	(59,800)	57,252	-	29,746
Total Funds	390,501	(400,190)	316,092	(21,000)	285,403

	2024 £	2023 £
Creditors due within one year	285,403	366,501
Creditors due after one year	-	24,000
	285,403	390,501

16. FUNDS

	Balance at 1 July 2023 £	Income Resources £	Resources Expensed £	Balance at 30 June 2024 £
General Unrestricted Funds	138,685	282,429	(274,939)	146,175
Restricted Funds				
General				
Gerald Moore Foundation	-	37,252	(37,252)	-
Immunology Fund	12,543	-	-	12,543
Man Van	-	20,000	(20,000)	-
Total Restricted Funds	12,543	57,252	(57,252)	12,543

There are funds which have further restrictions, based upon the donor's wishes:

- The Gerald Moore Foundation fund relates to monies received to be used to provide a clinical specialist.
- The immunology fund and technical immune checkpoint fund are used to fund a specialist immunology nurse and related expenses.
- Man Van fund was set up to fund the purchase and kit out a mobile unit for Royal Surrey County Hospital.

Funds for the year ended 30 June 2023

	Balance at 1 July 2022 £	Income Resources £	Resources Expensed £	Balance at 30 June 2023 £
General Unrestricted Funds	146,083	297,156	(304,554)	138,685
Restricted Funds				
General				
Gerald Moore Foundation	-	27,076	(27,076)	-
Immunology Fund	12,543	-	-	12,543
Man Van	-	35,000	(35,000)	-
Total Restricted Funds	12,543	62,076	(62,076)	12,543

17. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Current Assets £	Grants Payable in one Year £	Trade Creditors and Accruals £	Net Assets £
Restricted				
Immunology	12,543	-	-	12,543
Gerald Moore Foundation	29,746	(29,746)	-	-
	42,289	(29,746)	-	12,543
Unrestricted				
General Fund	406,272	-	(4,440)	401,832
Designated:				
- PGMS Administrator	8,064	(16,881)	(8,064)	(16,881)
- Sample Collector	-	(23,390)	-	(23,390)
- Immunology	-	(13,659)	-	(13,659)
- SCRI – W Hobby	-	(28,152)	-	(28,152)
- C Perna	8,147	(5,651)	(8,147)	(5,651)
- Trainee Urologist	-	(12,902)	-	(12,902)
- N Annals	-	(18,000)	-	(18,000)
- Man Van	-	(119,147)	-	(119,147)
- Probe	-	(7,875)	-	(7,875)
- Laser	-	(10,000)	-	(10,000)
	422,483	(255,657)	(20,651)	146,175
Total	464,772	(285,403)	(20,651)	158,718

17. ANALYSIS OF NET ASSETS BETWEEN FUNDS (continued)

Analysis of net assets between funds for year ended 30 June 2023

	Current Assets £	Grants Payable in one Year £	Grants Payable after one Year £	Trade Creditors and Accruals £	Net Assets £
Restricted					
Immunology	12,543	-	-	-	12,543
Gerald Moore Foundation	23,928	(14,971)	-	(8,957)	-
Man Van	17,323	(17,323)	-	-	-
	53,794	(32,294)	-	(8,957)	12,543
Unrestricted					
General Fund	501,332	-	-	(4,440)	496,892
Designated:					
- PGMS Administrator	7,802	(23,707)	-	(7,802)	(23,707)
- Sample Collector	-	(23,390)	-	-	(23,390)
- Immunology	-	(13,659)	-	-	(13,659)
- SCRI – W Hobby	-	(21,225)	-	-	(21,225)
- Research Fund	-	(5,000)	-	-	(5,000)
- Urology Centre	-	(21,000)	-	-	(21,000)
- Trainee Urologist	-	(31,471)	-	-	(31,471)
- N Annals	-	(12,000)	(24,000)	-	(36,000)
- Man Van	-	(174,880)	-	-	(174,880)
- Probe	-	(7,875)	-	-	(7,875)
	509,134	(334,207)	(24,000)	(12,242)	138,685
Total	562,928	(366,501)	(24,000)	(21,199)	151,228

18. CONTROLLING PARTY

The Charity has no controlling party.

THE PROSTATE PROJECT

England & Wales - Charity number 1078523

Accounts

THE PROSTATE PROJECT

UNAUDITED REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2023

CHARITY NO: 1078523

Moore (South) LLP
Chartered Accountants
Suite 3, Second Floor
Friary Court
13-21 High Street
Guildford
Surrey GU1 3DG

16/12/2023

THE PROSTATE PROJECT

CONTENTS

	Page
Legal and Administrative Information	1
Report of the Trustees	2 - 10
Independent Examiner's Report	11
Statement of Financial Activities	12
Balance Sheet	13
Notes to the Accounts	14 - 24

16/12/2023

THE PROSTATE PROJECT
LEGAL AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 30 JUNE 2023

TRUSTEES	H J Turner (Chairman) A Bolton S R J Bott M Davies (appointed 21 September 2023) Prof S Langley Prof H Pandha C Perna M Perry T J Sharp V Simmons Sqn Ldr R C Smith M H Swaden (resigned 21 September 2023) D Whitby
PRESIDENT	T J Sharp
AMBASSADOR	C Stokes
PATRONS	J Alliss The Bishop of Guildford C Brumpton M Buerk H McGrath V Hamilton K Jones F Kendall A Milton L Spaine R Thompson
CHARITY REGISTRATION NUMBER	1078523
PRINCIPAL OFFICE	Stokes Centre for Urology Royal Surrey County Hospital Egerton Road Guildford Surrey GU2 7XX
INDEPENDENT EXAMINER	Matthew Bather ACA Moore (South) LLP Chartered Accountants Suite 3, Second Floor, Friary Court 13-21 High Street Guildford Surrey GU1 3DG
BANKERS – CURRENT ACCOUNT	CafCash 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ HSBC 110 High Street Godalming Surrey GU17 1DP

16/12/2023

The Trustees present their report and the financial statements for the year ended 30 June 2023.

GOVERNING DOCUMENT
The organisation is an unincorporated trust, constituted under a Trust Deed dated 9 December 1999 and is a registered charity, number 1078523.

TRUSTEES
The Trustees who served from 1 July 2022 to 30 June 2023 are set out on page 1.

RECRUITMENT AND APPOINTMENT OF TRUSTEES
The Board of Trustees is responsible for the recruitment and appointment of Trustees. The Board seeks to ensure that they have the requisite skills between them to run the charity.

TRUSTEE INDUCTION AND TRAINING
Most new Trustees are already familiar with the practical work of the organisation.

New Trustees are given a short, informal training session to familiarise themselves with the charity and the context within which it operates. This covers:

- The obligations of Trustees.
- The main documents which set out the operational framework for the charity.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.

AIMS AND OBJECTIVES
The principal objectives of the charity are:

- To improve awareness of the existence of prostate cancer and its potential effects.
- To encourage men to have PSA test as appropriate followed by an MRI scan, provide advice and support to ensure early and accurate diagnosis.
- Provide support to men who have prostate cancer and their families in the management of the disease.
- To reduce inequality of the disease amongst low income and ethnic groups.
- To ensure wider recognition of the symptoms of prostate cancer and swifter action in seeking GP's and Consultant advice within the Local Cancer Network.
- To specifically help Royal Surrey Hospital (RSH), St Luke's Centre and Frimley Health Hospital maintain their status as centres of excellence in the diagnosis and treatment of prostate cancer.
- To develop a world class clinical based research centre at the Faculty of Medicine and Health at the University of Surrey.
- To brief GPs on the latest best practice for diagnosing and treating prostate cancer.
- Undertake all the above in a sustainable way to support initiatives to a net zero environment.
- Collaborative working with other charities and other organisations to achieve the above aims.

16/12/2023

AIMS AND OBJECTIVES (continued)

This should be achieved at the lowest administrative cost which sets us apart from the other charities operating in this sector. In this respect, the charity is largely run by volunteers with no offices and low staff costs to fund. As a result, we are likely to be the most cost-effective charity operating in this sector.

SUMMARY OF PUBLIC BENEFITS

Prostate Cancer is the number one cancer in men in the UK. The overall role of the Prostate Project as a charity is to raise and provide funds and resources across a range of initiatives to fight, prevent and eventually eliminate this disease.

The activities of the Prostate Project are in accordance with the Charity Commissions' guidance on public benefit. Our objectives and achievements primarily benefit men above the age of 45 although our work on cancer research also has a spin off on younger persons and women. The Charity's strategy focuses on six key objectives on prostate cancer as outlined below:

1. Raising awareness – for the public (men and women) and GP's

The Prostate Project is determined to continue its work to raise public awareness of prostate cancer to promote early diagnosis through briefings and communications to local organisations, as well as using the internet, social media, and more tradition means of information boards in public places such as libraries and shopping centres. The Prostate Project also publishes and distributes local information leaflets and booklets with content freely available on its web site. Although men are the main target audience, we know that women have a vital role in helping their partners, fathers and sons in coming forward and overcoming natural reluctance on sensitive health matters. A further challenge are ethnic minorities and low-income groups understanding that they have a much higher risk of prostate cancer, especially black men where there is double the incidence rate of white men. Although GP's have a good understanding of prostate cancer, we also want to support them in understanding new developments in diagnosis and treatment as well as the support we can offer their patients.

2. Early Detection – PSA Testing

Early detection is key with all cancers, and especially prostate cancer when there are often no visible symptoms of the disease. The Charity actively encourages and supports PSA (Prostate-Specific Antigen) testing in men aged 45 to 70 to ensure early diagnosis. This should be undertaken in a proper regulated clinical environment in accordance with the highest NHS and Care Quality Commission (CQC) standards. Unfortunately there are still occasions where men may find it difficult to obtain a PSA from their GP, so in these instances we support their right to have the test and work with GP's and local clinical services to this end. A new major project for the charity, as outlined below, is the provision of mobile PSA blood testing vehicle. This will ensure not only routine PSA testing but will also target the missing hospital referrals due to the large numbers of men who did not come forward during the pandemic, as well as low income and ethnic groups.

16/12/2023

3. Research and Development

Another goal is the creation of a world class clinical based research centre focused on new methods of early diagnosis and treatment, especially of advanced prostate cancer, and to better understand the genetic and ethnic issues of the disease. This should also be undertaken in collaboration where possible with research on a global basis. This research aspect of the Charity's work began at the University of Surrey in 2006. Some of the developments produced by the 25 strong team have shown relevance for detection and treatment of other cancers. In particular, much of this research is highly advanced and uses new technologies such as immunotherapy. Support from the Charity is provided in funding for research posts, laboratory equipment and research trials.

4. Medical Equipment, Staff and Facilities for local hospitals

A major aim was achieved 4 years ago when the Stokes Centre for Urology was opened at the Royal Surrey NHS Foundation Trust in Guildford, which the Charity half funded at £2.6m. This provides a best in class outpatients and day treatment facility for both NHS and private patients, with additional space for research and administrative duties. We have also funded both Royal Surrey and Frimley Park hospitals with medical equipment where this would not normally be provided by the NHS. An example included advanced ultrasound machines at both Royal Surrey and Frimley that provided more detailed imagery and aid diagnosis. Funding has also been provided in the past for specialist roles such as nurses and research administrative staff.

5. Support for Men with Prostate Cancer and their families

We run a support group, which is accessible to anyone, to offer fellowship and support, in the form of meetings and one-to-one discussions, to men suffering from prostate cancer and their partners and families. It is vital to encourage the public to talk about prostate cancer more freely and for men to visit their GP promptly if they have concerns.

6. Funding for the above

Our fundraising committee works at all levels to drive funding to support the strategic objectives and projects for each year. This includes individual donations to working with local organisations (e.g. golf clubs, Lions, and Masons) who run events for us or who make us their 'preferred charity'. Our members have always been very generous in providing donations to specific causes both of their own accord and when we request funds. Major events also take an increasing role especially concerts such as at G Live in Guildford which raise a significant contribution and where we can make maximum impact on our prostate cancer awareness messaging. We also have benefitted from corporate sponsorship which continues with renewed focus.

The Charity's running costs are kept to a minimum and must be some of the lowest in the sector. This is because we are mainly staffed by volunteers with only one paid part time administrator and specialized contractors for support on such items as information technology and communications.

ACCOUNTING PRINCIPLES

The accounts have been prepared in accordance with the Statement of Recommended Practice on the basis of the accounting policies set out on pages 14 - 16.

16/12/2023

REVIEW OF PROGRESS, ACHIEVEMENTS AND FUTURE OBJECTIVES

This section of the report provides a summary of the highlights and key activities of the Prostate Project over the last 12 months. It reviews progress and records achievements over that period as well as outlining objectives for next year.

2022-23 KEY ACHEIVEMENTS AND HIGHLIGHTS

1. Continued fund raising for a major project with the Surrey and Sussex Cancer Alliance and Royal Surrey NHS Foundation Trust to put a Mobile PSA Testing Clinic on the road. The plan was for the Charity to cover the cost of the vehicle and for our NHS partners to fund the ongoing running costs. Fund raising commenced in January 2022 and by the following August we had raised the costs of the van to allow placing of the van order. Unfortunately, there is a long lead time for such vehicles and we do not expect the van now to be on the road until early 2024. However, we continue to raise funds for the van to support ongoing running costs. This was a good move on our part because the delay in the delivery of the van means that NHS funding for operational costs will no longer be available from February 2024, so we are currently in discussions with our NHS partners on the support we can provide. The vehicle will be one of the first of its kind, testing over 5000 men a year and specifically reducing inequality by targeting low income and ethnic groups which suffer higher incidence of prostate cancer. As the plan is for it to operate in a regulated NHS environment it will have direct referral to hospital consultation which will speed up clinical pathway which is vital for cancer diagnosis and treatment.
2. This was the first year of 3 year formal agreement with the University of Surrey to fund research activity is now in place rather than the previous ad hoc arrangement. This allows both the Charity and the University to better plan initiatives. The Charity also funded equipment, consumables and PhD student posts. The activities of the Research team are focussed on 3 main areas: Improved diagnosis; Treatment of Advanced Prostate Cancer; and the reasons behind racial variations in the incidence of the disease. The Research team also contributed to fundraising with our now regular Art Auction.
3. Fundraising continued with the most significant event being 'Paul Jones and Friends' concert at G Live in Guildford in early January. As in the previous year we raised over £65,000 over two nights. Special thanks are due to Paul Jones and the artists involved including Jools Holland as well as our long term supporter, Tony Smith from Eclectic Live Music for organising and promoting the event. We also showed our new awareness animation on the risks of prostate cancer to black men. Planning for G Live in early 2024 is already underway.
4. Golf events continue to be a major fund raising opportunity. We are highly thankful for the continuing support from Univar and their golf day at the JCB course in Uttoxeter which raised over £30,000. Similarly, John O'Gaunt near Sandy in Bedfordshire continued to raise funds for us at their Jock Allen day. Jock was a great supporter of the Prostate Project who could not attend the event this year due to illness and who more recently passed away. Thanks are also due to the Drift Golf Club in East Horsley and their Senior Captain, Patrick Crossan, who made us their charity of the year. Both of these clubs each raised over £5000 for the Charity. At the time of writing we have just held a special golf day to honour the memory of our Patron and BBC presenter, Peter Alliss, at Haselmere Golf Course which will be covered in next years report.

16/12/2023

2022-23 KEY ACHEIVEMENTS AND HIGHLIGHTS (continued)

5. There were numerous other fund raising events and activities in the year. It is not possible to mention them all but we thank each and everyone involved, big or small, group or individual. However, two major events stand out which are Guildford Lions Fireworks Fiesta and our annual Jazz Night due to the patronage of Barry Price.
6. We also reviewed and have now re-launched our Support Group activities. Thanks are due to Maggie Swadden and her husband Reg who ran the Support Group for many years and who have now stepped down. The new Support Group structure focuses on individual advice, mutual support groups and eventually men's well being during and following prostate cancer treatment.
7. The Chair of the Charity, Alf Turner received an award from the High Sherif of Surrey in recognition of his 'dedicated support of the Prostate Project, its work in saving mens lives, and leadership of it's fund raising'.

The fact that the Charity is mainly run by volunteers also ensures costs are maintained at a low level with a very high proportion of donations being passed through to projects with benefit men with prostate cancer.

Overall, we are incredibly grateful to our members and supporters for keeping up and in many cases increasing their donations in these challenging times with the cost of living crisis. A special note of thanks must be made to the ongoing and wonderful financial support of individuals, family trusts and companies who share our goals and ambitions.

PROGRESS REPORT AGAINST OBJECTIVES FOR 2022-23

Aims and objectives for the financial year are set out below with a progress update in ***bold italics***:

1. General

- As the country comes out of lockdown to return the charity to its former fund raising activity. – Achieved as outlined by events and funding above. We had a full calendar of events planned and this continues going forward.
- Review the Trustee and Committee organisation to support the Charity's agenda. As our members become older to ensure there is succession and attraction of new volunteers. – ***Following the appointment of David Whitby as a trustee last year we have more recently appointed Martin Davies following the resignation of Maggie Swadden. Not only is Martin a trustee but he has taken to the role of the Charities Governor for the Royal Surrey Hospital. As reported last year Mike Hall, who has undertaken invaluable work as the lead on information technology, has now stepped down and we continue to have discussions with individuals to replace him.***
- Further develop our relationship with corporate sponsors to support the Charity's objectives. – Work in Progress. This was launched with local organisations at the Surrey Research Park but needs further work to increase take up. We are highly grateful to Univar which continues to sponsor our research agenda at the University of Surrey.

16/12/2023

2. **Awareness of Prostate Cancer & Early Diagnosis:**
   - Collaborate with a healthcare provider in the provision of mobile PSA testing, prostate cancer and general men's health. This will support a reduction of backlogs caused by Covid 19 and be used for local awareness and fund raising. – ***Work in Progress with the Surrey and Sussex Cancer Alliance and Royal Surrey on the Mobile PSA Testing vehicle which will go on the road in 2024.***
   - Target inequality issues in prostate cancer: specifically low income and black men where there is a higher incidence of the disease – ***Work in Progress. We highlighted the issue of inequality in our communications and are funding cancer research at the University of Surrey into this subject. This will continue through our new Patron, Les Spaine, and the targeting of the Mobile Testing PSA vehicle.***
   - Further develop and improve our online presence in providing information and support to men and their partners on prostate cancer. – ***Achieved and Work in Progress. Communications on social media are now a regular feature as our printed newsletters, booklets and leaflets. We have just updated the our website. We have also issued statements on social media to counter adverse external reporting in national media on the use of PSA testing. Many of our members would not be here today but for this test which identified their risk of prostate cancer.***
   - Provide further emphasis on the support of women in helping men combat prostate cancer. – Achieved, both in general communications, presentations and the awareness videos presented by Felicity Kendal.

3. **Support to men and their families:**
   - Relaunch the support group face to face meetings. - Achieved. Support Group activity has now been restated as reported above.
   - Promote the role of the support group in local hospitals and GP surgeries and improve the pack of information available. – ***Work in Progress as above.***

4. **Hospitals**
   - Continue projects as they arise, and subject to affordability, to ensure that facilities and medical equipment for use by clinicians in our local hospitals are best in class. – ***No major requests have been made although the Mobile PSA Testing unit will support local hospital referrals.***

5. **Research**

The prostate cancer research program has progressed well with the Prostate Project funded PhD student Chris Smith successfully completing and submitting his PhD entitled: **Hox Gene Dysregulation and Therapeutic Targeting in Neuroendocrine Prostate Cancer.** Chris presented his work at a meeting in Milan, has drafts of two publications and we are looking at patenting a new biomarker test to detect when prostate cancer converts from conventional disease to the more aggressive variant.

New lines of prostate cancer research are now being pursued based on some of the findings from this PhD project. This research will focus on understanding the immune microenvironment of neuroendocrine prostate cancer.

A further PhD student who was joint funded by the Prostate Project and the University of Surrey commenced his project in Jan 2023. This research project will address the racial disparity in clinical outcomes in men with prostate cancer, focusing on the role of the tumour microbiome and its influence on the immune microenvironment in prostate cancers.

16/12/2023

5. Research (continued)

The evaluation of a cancer killing virus in combination with other immune modulating treatment continued and is on target for completion at the end of 2023.

Publications from the last year are below:

Evaluating approaches for constructing polygenic risk scores for prostate cancer in men of African and European ancestry. Darst BF et al. Am J Hum Genet. 2023 Jul 6;110(7):1200-1206.

A compendium of Androgen Receptor Variant 7 target genes and their role in Castration Resistant Prostate Cancer. Miller KJ et al. Front Oncol. 2023 Mar 1;13:1129140.

A Novel Blood Proteomic Signature for Prostate Cancer. Muazzam A et al. Cancers (Basel). 2023 Feb 7;15(4):1051.

Hybrid Androgen Receptor Inhibitors Outperform Enzalutamide and EPI-001 in in vitro Models of Prostate Cancer Drug Resistance. Nicolescu RCB et al. ChemMedChem. 2023 Jan 17;18(2):e202200548.

The evolutionarily conserved long non-coding RNA LINC00261 drives neuroendocrine prostate cancer proliferation and metastasis via distinct nuclear and cytoplasmic mechanisms. Mather RL, et al. Mol Oncol. 2021 Jul;15(7):1921-1941.

Other Key Items

There have been many other items progressed and as Chairman I would like to give special thanks to the following for their contributions to the work of the Charity.

Long term support:

Former Chairman and now Ambassador, Colin Stokes, and long term President, Tim Sharp for their continued support and advice over the last year.

Maggie and Reg Swaden who are now stepping away from leading the Support Group after many years of running this activity.

Mike Hall who is also stepping away for all his contribution to our technology and database developments over many years.

Gift Aid

We are indebted to Robin Smith – also a Trustee – for the work he does to ensure we are able to reclaim the gift aid on qualifying donations. This totalled £11,958 (2022 - £13,493) this year.

Publicity

Ian Blyth from C&M Marketing continues to support publicity and communications. We thank him, his associate Twiz Kay, and our own administrator, Katherine Hammersley for their hard work in supporting the charity.

Financial matters within the Charity

Andrew Bolton has had his first full year as our new Treasurer and Trustee. We thank him for his excellent financial advice and stewardship.

16/12/2023

CHARITY OBJECTIVES FOR 2023-24

In line with overall aims of the charity the Trustee's and the Committee have agreed the following priorities for the new financial year:

- Complete funding for the Mobile PSA Testing unit and get it on the road.
- Further improve awareness of the risks of prostate cancer in low income groups and ethnic minorities.
- Refresh the Charity's website.
- Relaunch the Support Group for patients at the Royal Surrey and Frimley Health hospitals.
- Continue to fund research and development into Prostate Cancer at the University of Surrey.
- Review with local hospitals and Surrey University potential major projects for future fund raising beyond 2023-4.
- Further develop opportunities for corporate sponsorship, especially with regard to the Mobile PSA Testing Unit.
- Replace our IT manager who has stepped down from being the lead on technology matters.
- Maintaining fund raising in difficult economic circumstances.
- Review how we can work to net zero and reduce our impact on climate change.

REVIEW OF FINANCIAL ACTIVITIES

During the year the charity received donations and legacies of £354,076 (2022 - £243,129), income from trading activities of £1,811 (2022 - £11,278) and investment income of £3,345 (2022 - £36). Costs for raising funds totalled £35,372 (2022 - £26,162). Charitable activities costs of £326,746 (2022 - £291,960) and other costs were £4,512 (2022 - £4,234).

As a result, the charity had net outgoing resources for the year of £7,398 (2022 – £67,913).

The total unrestricted balance carried forward at 30 June 2023 was a surplus of £138,685 (2022 – £146,083). These Grants Funds are unrestricted funds which can be utilised at the discretion of the Trustees as long as they are spent within the restrictions of the Charity.

GRANTS POLICY

The Trustees only commit to a grant once they know they have received sufficient funding to cover the specific project. This is key to protecting both the Trustees and the long-term funding commitments made by the charity.

RESERVES POLICY

The Trustees aim to keep cash reserves covering six months support expenditure, which is approximately £20,000. Any reserves over and above that are available to give as grants.

16/12/2023

ORGANISATIONAL STRUCTURE

The day to day running of the charity is undertaken by the Trustees and the wide Prostate Committee. The Trustees are responsible for the strategic direction and policy of the charity and meet as regularly as necessary. The Trustees provide their time for the day to day running of the charity on a voluntary basis.

RISK

The major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems or procedures have been established to manage those risks.

TRUSTEES' RESPONSIBILITIES IN RELATION TO THE FINANCIAL STATEMENTS

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on ..... and signed on their behalf by:

16/12/2023

H J Turner

16/12/2023

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PROSTATE PROJECT FOR THE YEAR ENDED 30 JUNE 2023

I report to the charity's trustees on my examination of the accounts of the charity for the year ended 30 June 2023 which are set out on pages 12 to 24.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeds £250,000 your examiner must be a member of a body listed in Section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the ICAEW.

I have completed my examination. I confirm that no materials matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an Independent Examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....

Matthew Bather ACA
Moore (South) LLP
Chartered Accountants
Suite 3, Second Floor
Friary Court
13-21 High Street
Guildford
Surrey, GU1 3DG

14 February 2024

.....

Date

14/2/2023

THE PROSTATE PROJECT
STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 30 JUNE 2023

	Notes	Unrestricted	Restricted	Total Funds 2023	Total Funds 2022
		£	£	£	£
INCOMING RESOURCES					
Donations and legacies	3	292,000	62,076	354,076	243,129
Other trading activities	4	1,811	-	1,811	11,278
Investment income		3,345	-	3,345	36
Total Incoming Resources		297,156	62,076	359,232	254,443
RESOURCES EXPENDED					
Raising funds	5	35,372	-	35,372	26,162
Charitable activities	6	264,670	62,076	326,746	291,960
Other	9	4,512	-	4,512	4,234
		304,554	62,076	366,630	322,356
Net outgoing resources and net movement in funds		(7,398)	-	(7,398)	(67,913)
Reconciliation of funds		(7,398)	-	(7,398)	(67,913)
Total funds brought forward		146,083	12,543	158,626	226,539
Total funds carried forward	17	138,685	12,543	151,228	158,626

The financial statements include all gains and losses in the period.

The notes on pages 14 to 24 form part of these financial statements.

16/12/2023

THE PROSTATE PROJECT
BALANCE SHEET
AS AT 30 JUNE 2023

	Notes	30 June 2023 Unrestricted £	30 June 2023 Restricted £	30 June 2023 Total Funds £	30 June 2022 Total Funds £
Current assets					
Debtors	12	-	-	-	3,012
Cash at bank	13	509,164	53,794	562,928	496,332
		509,164	53,794	562,928	499,344
Creditors falling due within one year					
Grants payable within one year	14	334,207	32,294	366,501	294,307
Accruals	14	12,242	8,957	21,199	22,411
		346,449	41,251	387,700	316,718
Total assets less current liabilities		162,685	12,543	175,228	182,626
Creditors falling due after one year					
Grants payable	15	24,000	-	24,000	24,000
Net assets		138,685	12,543	151,228	158,626
Unrestricted funds	17	138,685	-	138,685	146,083
Restricted funds	17	-	12,543	12,543	12,543
Total Funds		138,685	12,543	151,228	158,626

These financial statements were approved by the Trustees on 16/12/2023 and are signed on their behalf by:

H J Turner

The notes on pages 14 to 24 form part of these financial statements.

16/12/2023

1. ACCOUNTING POLICIES

a. Charity Status

The charity is governed by a Trust Deed dated 9 December 1999. The charity was registered with the Charity Commission on that date, registered number 1078523. The address of the principal office is given in the Legal & Administration Information given on page 1 of these financial statements.

The charity contributes a public benefit as defined by FRS 102.

b. Basis of Preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), Charities SORP 2019 (FRS102), and the Charities Act 2011.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are prepared in sterling which is the functional currency, and have been rounded to the nearest pound.

c. Going Concern

The financial statements have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the expected level of income and expenditure for the 12 months from authorising these financial statements. The budgeted income and expenditure in addition to existing reserves is sufficient to fund the charity's future operations and for the charity to be considered a going concern.

d. Income Recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income, the amount can be reliably measured and it is probable that the income will be received.

Donations and other forms of voluntary income are recognised when receivable by the charity. They are typically received from former patients or from individuals who have read the newsletter. When particular needs are identified for a specific project approaches are made to local supporters of the charity, who may then make donations towards that specific project.

The income from charitable activities is recognised when it is received.

Gift aid is recognised in the period the donation it relates to was received.

Income from other trading activities is recognised when it is received.

16/12/2023

1. **ACCOUNTING POLICIES (continued)**

e. **Donation of Gifts and Services**

Donated gifts and professional services are recognised as income when the charity has control over the item or received the service, any conditions associated with the donation have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably.

On receipt, donated gifts and professional services are recognised on the basis of the value of the gift to the charity, which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

No value is given to the donations which are given for subsequent auction as prizes at events due to difficulty, in many cases, of establishing a fair value of the donation.

f. **Expenditure Recognition**

All expenditure is accounted for on an accruals basis and is inclusive of irrecoverable VAT. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the obligation can be measured reliably.

- Costs of raising funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for beneficiaries.
- Included in charitable expenditure are grants payable and payments made to third parties in furtherance of the charitable objectives of the Trust. The grants are accounted for when the Trustees have agreed to pay the grant.

Other costs include costs that are neither related to raising funds for the charity, nor part of its expenditure on charitable activities.

g. **Support Costs**

Support costs are those costs incurred in running the charity, but do not directly relate to either raising funds or charitable activities. These costs have been allocated to raising funds and charitable activities, on the bases set out in note 7.

h. **Debtors**

Trade and other debtors are recorded at settlement amount. Prepayments are valued at the amounts prepaid at balance sheet date.

i. **Cash at Bank and in Hand**

Cash at bank and in hand includes cash and short term highly liquid investments with short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

16/12/2023

j. **Creditors**

Trade and other creditors are recognised when the charity has a present obligation resulting from past events and can be measured or estimated reliably. Creditors are recognised at their settlement amounts.

k. **Financial Instruments**

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

l. **VAT and Income Tax**

The charity is not VAT registered and is exempt from income tax.

m. **Funds**

Unrestricted reserves are funds that can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds are funds that at the end of each year the Trustees may set aside for any specific projects they wish to fund.

Restricted reserves are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. Judgements and Key Sources of Estimation Uncertainty

In the application of the charitable company's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The Trustees do not believe there are any judgements or estimates.

16/12/2023

3. DONATIONS AND LEGACIES

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Donations	285,370	62,076	348,076	237,629
Legacies	6,630	-	6,630	5,500
Total	292,000	62,076	354,706	243,129

There was £54,375 of restricted donations received in 2022.

4. OTHER TRADING ACTIVITIES

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Fundraising events	1,811	-	1,811	11,278

There was no restricted income in 2022 from other trading activities.

5. RAISING FUNDS

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
General				
Direct costs	4,821	-	4,821	3,161
Support costs (note 7)	30,551	-	30,551	23,001
Total	35,372	-	35,372	26,162

There were no restricted support costs in 2022.

6. CHARITABLE EXPENSES

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Grants payable (note 8)	264,670	62,076	326,746	291,960

In 2022 there were restricted grants of £54,375.

16.4.2023

7. SUPPORT COSTS

	Basis	Unrestricted	Restricted	Total 2023	Total 2022
		£	£	£	£
Printing and website	Income	18,938	-	18,938	12,296
PR costs	Income	8,250	-	8,250	9,000
Other costs	Income	3,363	-	3,363	1,705
Total support costs		30,551	-	30,551	23,001

There were no restricted support costs in 2022.

8. ANALYSIS OF GRANTS PAYABLE

	Unrestricted	Restricted	Total 2023	Total 2022
Immunotherapy	-	-	-	9,500
Man Van	77,795	35,000	112,795	120,000
Probe	7,875	-	7,875	-
Total Grants to Institutions	85,670	35,000	120,670	129,500

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
SCR1 - W Hobby	21,000	-	21,000	12,000
K Hammersley	35,000	-	35,000	23,500
M Hammill	48,000	-	48,000	29,500
PHD Smith	-	27,076	27,076	31,460
M Perry	75,000	-	75,000	30,000
N Annals	-	-	-	36,000
Total Grants to Individuals	179,000	27,076	206,076	162,460
Total Grants Payable	264,670	62,076	326,746	291,960

Within grants payable for 2023 there were restricted amounts which are to be used based upon the donor's wishes; Gerald Moore Foundation of £27,076 (2022 - £31,460) and £35,000 (2022 - £22,915) to be used to fund the Man Van.

The grants payable to institutions all relate to various projects carried out at Royal Surrey County Hospital and Frimley Park Hospital.

16/12/2023

9. OTHER COSTS

Governance Costs

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Independent Examiner's fees	4,182	-	4,182	3,990
Insurance	-	-	-	244
Membership	330	-	330	-
Total other costs	4,512	-	4,512	4,234

There were no restricted other costs in 2022.

10. EMPLOYEES

There were no employees during the period.

11. TRANSACTIONS WITH TRUSTEES

During the year no Trustees received any remuneration (2022 – £Nil).

1 Trustee (2022 – Nil) was reimbursed expenses of £1,633 (2022 - £Nil) for travel and fundraising event costs.

Unrestricted donations of £1,040 (2022- £1,580) were received from 3 (2022 – 4) Trustees during the year.

12. DEBTORS

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Other Debtors	-	-	-	3,012

16/12/2023

13. CASH

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
General	509,164	53,794	562,928	496,332

14. CREDITORS FALLING DUE WITHIN ONE YEAR

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Grants (see note 16)				
General	334,207	32,294	366,501	294,307
Accruals	12,242	8,957	21,199	22,411
	246,449	41,251	387,700	316,718

15. CREDITORS FALLING DUE AFTER ONE YEAR

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Grants (see note 16)	24,000	-	24,000	24,000

6/12/2023

16. GRANTS PAYABLE

Funds	Opening Balance £	Payments £	Additional Provision in Year £	Transfers	Closing Balance £
Unrestricted					
SCR1 – Wendy Hobby	20,839	(20,614)	21,000	-	21,225
Immunotherapy	13,659	-	-	-	13,659
PGMS Administrator	13,879	(25,172)	35,000	-	23,707
Sample Collector	12,302	(36,912)	48,000	-	23,390
Research fund	5,000	-	-	-	5,000
Urology	21,000	-	-	-	21,000
Trainee Urologist	30,000	(73,529)	75,000	-	31,471
N Annals	36,000	-	-	-	36,000
Man Van	97,085	-	77,795	-	174,880
Probe	-	-	7,875	-	7,875
Total Unrestricted	249,764	(156,227)	264,670	-	358,207

Funds	Opening Balance £	Payments £	Additional Provision in Year £	Transfers	Closing Balance £
Restricted					
Gerald Moore Foundation	45,438	(57,733)	27,076	190	14,971
R Summers	190	-	-	(190)	-
Man Van	22,915	(40,592)	35,000	-	17,323
Total Restricted	68,543	(98,325)	62,076	-	32,294
Total Funds	318,307	(254,552)	326,746	-	390,501

	2023 £	2022 £
Creditors due within one year	366,501	294,307
Creditors due after one year	24,000	24,000
	390,501	318,307

16/12/2023

17. FUNDS

	Balance at 1 July 2022 £	Income Resources £	Resources Expensed £	Balance at 30 June 2023 £
General Unrestricted Funds	146,083	297,156	(304,554)	138,685
Restricted Funds				
General				
Gerald Moore Foundation	-	27,076	(27,076)	-
Immunology Fund	12,543	-	-	12,543
Man Van	-	35,000	(35,000)	-
Total Restricted Funds	12,543	62,076	(62,076)	12,543

There are funds which have further restrictions, based upon the donor's wishes:

- The Gerald Moore Foundation fund relates to monies received to be used to provide a clinical specialist.
- The immunology fund and technical immune checkpoint fund are used to fund a specialist immunology nurse and related expenses.
- Man Van fund was set up to fund the purchase and kit out a mobile unit for Royal Surrey County Hospital.

Funds for the year ended 30 June 2022

	Balance at 1 July 2021 £	Income Resources £	Resources Expensed £	Balance at 30 June 2022 £
General Unrestricted Funds	213,996	200,068	(267,981)	146,083
Restricted Funds				
General				
Gerald Moore Foundation	-	31,460	(31,460)	-
Immunology Fund	12,543	-	-	12,543
Man Van	-	22,915	(22,915)	-
Total Restricted Funds	12,543	54,375	(54,375)	12,543

16/12/2023

18. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Current Assets £	Grants Payable in one Year £	Grants Payable after one Year £	Trade Creditors and Accruals £	Net Assets £
Restricted					
Immunology	12,543	-	-	-	12,543
Gerald Moore Foundation	23,928	(14,971)	-	(8,957)	-
Man Van	17,323	(17,323)	-	-	-
	53,794	(32,294)	-	(8,957)	12,543
Unrestricted					
General Fund	501,332	-	-	(4,440)	496,892
Designated:					
- PGMS Administrator	7,802	(23,707)	-	(7,802)	(23,707)
- Sample Collector	-	(23,390)	-	-	(23,390)
- Immunology	-	(13,659)	-	-	(13,659)
- SCRI – W Hobby	-	(21,225)	-	-	(21,225)
- Research Fund	-	(5,000)	-	-	(5,000)
- Urology Centre	-	(21,000)	-	-	(21,000)
- Trainee Urologist	-	(31,471)	-	-	(31,471)
- N Annals	-	(12,000)	(24,000)	-	(36,000)
- Man Van	-	(174,880)	-	-	(174,880)
- Probe	-	(7,875)	-	-	(7,875)
	509,164	(334,207)	(24,000)	(12,242)	138,685
Total	562,928	(366,501)	(24,000)	(21,199)	151,228

16/12/2023

18. ANALYSIS OF NET ASSETS BETWEEN FUNDS (continued)

Analysis of net assets between funds for year ended 30 June 2022

	Current Assets £	Grants Payable in one Year £	Grants Payable after one Year £	Trade Creditors and Accruals £	Net Assets £
Restricted					
Immunology	12,543	-	-	-	12,543
Gerald Moore Foundation	45,438	(45,438)	-	-	-
R Summers	190	(190)	-	-	-
Man Van	22,915	(22,915)	-	-	-
	81,086	(68,543)	-	-	12,543
Unrestricted					
General Fund	418,258	-	-	(22,411)	395,847
Designated:					
- PGMS Administrator	-	(13,879)	-	-	(13,879)
- Sample Collector	-	(12,302)	-	-	(12,302)
- Immunology	-	(13,659)	-	-	(13,659)
- SCRI – W Hobby	-	(20,839)	-	-	(20,839)
- R Manders	-	(5,000)	-	-	(5,000)
- Urology Centre	-	(21,000)	-	-	(21,000)
- Trainee Urologist	-	(30,000)	-	-	(30,000)
- N Annals	-	(12,000)	(24,000)	-	(36,000)
- Man Van	-	(97,085)	-	-	(97,085)
	418,258	(225,764)	(24,000)	(22,411)	146,083
Total	499,344	(294,307)	(24,000)	(22,411)	158,626

19. CONTROLLING PARTY

The Charity has no controlling party.

16/12/2023

THE PROSTATE PROJECT

England & Wales - Charity number 1078523

Accounts

THE PROSTATE PROJECT

UNAUDITED REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2022

CHARITY NO: 1078523

Moore (South) LLP
Chartered Accountants
Priory House
Pilgrims Court
Sydenham Road
Guildford
Surrey GU1 3RX

THE PROSTATE PROJECT

CONTENTS

	Page
Legal and Administrative Information	1
Report of the Trustees	2 - 10
Independent Examiner's Report	11
Statement of Financial Activities	12
Balance Sheet	13
Notes to the Accounts	14 - 26

THE PROSTATE PROJECT
LEGAL AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 30 JUNE 2022

TRUSTEES	H J Turner (Chairman) A Bolton (Appointed 29 July 2021) S R J Bott Prof S Langley Prof H Pandha C Perna M Perry T J Sharp V Simmons Sqn Ldr R C Smith M H Swaden D Whitby (Appointed 20 January 2022)
PRESIDENT	T J Sharp
AMBASSADOR	C Stokes
PATRONS	J Alliss The Bishop of Guildford C Brumpton M Buerk H McGrath V Hamilton K Jones F Kendall A Milton L Spaine R Thompson
CHARITY REGISTRATION NUMBER	1078523
PRINCIPAL OFFICE	Stokes Centre for Urology Royal Surrey County Hospital Egerton Road Guildford Surrey GU2 7XX
INDEPENDENT EXAMINER	Matthew Bather ACA Moore (South) LLP Chartered Accountants Priory House Sydenham Road Guildford Surrey GU1 3RX
BANKERS – CURRENT ACCOUNT	CafCash 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ HSBC 110 High Street Godalming Surrey GU17 1DP

The Trustees present their report and the financial statements for the year ended 30 June 2022.

GOVERNING DOCUMENT

The organisation is an unincorporated trust, constituted under a Trust Deed dated 9 December 1999 and is a registered charity, number 1078523.

TRUSTEES

The Trustees who served from 1 July 2021 to 30 June 2022 are set out on page 1.

RECRUITMENT AND APPOINTMENT OF TRUSTEES

The Board of Trustees is responsible for the recruitment and appointment of Trustees. The Board seeks to ensure that they have the requisite skills between them to run the charity.

TRUSTEE INDUCTION AND TRAINING

Most new Trustees are already familiar with the practical work of the organisation.

New Trustees are given a short, informal training session to familiarise themselves with the charity and the context within which it operates. This covers:

- The obligations of Trustees.
- The main documents which set out the operational framework for the charity.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.

AIMS AND OBJECTIVES

The principal objectives of the charity are:

- To improve awareness of the existence of prostate cancer and its potential effects.
- To encourage men to have PSA test as appropriate, provide advice and support to ensure early diagnosis.
- Provide support to men who have prostate cancer and their families in the management of the disease.
- To reduce inequality of the disease amongst low income and ethnic groups.
- To ensure wider recognition of the symptoms of prostate cancer and swifter action in seeking GP's and Consultant advice within the Local Cancer Network.
- To specifically help Royal Surrey Hospital (RSH), St Luke's Centre and Frimley Health Hospital maintain their status as Centres of Excellence in the diagnosis and treatment of prostate cancer.
- To develop a world class clinical based research centre at the Faculty of Medicine and Health at the University of Surrey.
- To brief GPs on the latest best practice for diagnosing and treating prostate cancer.
- Undertake all the above in a sustainable way to support initiatives to a net zero environment.

This should be achieved at the lowest administrative cost which sets us apart from the other charities operating in this sector. In this respect, the charity is largely run by volunteers with no offices and low staff costs to fund. As a result, we are likely to be the most cost-effective charity operating in this sector.

SUMMARY OF PUBLIC BENEFITS

Prostate Cancer is the number one cancer in men in the UK. The overall role of the Prostate Project as a charity is to raise and provide funds and resources across a range of initiatives to fight, prevent and eventually eliminate this disease.

The activities of the Prostate Project are in accordance with the Charity Commissions' guidance on public benefit. Our objectives and achievements primarily benefit men above the age of 45 although our work on cancer research also has a spin off on younger persons and women. The Charity's strategy focuses on six key objectives on prostate cancer as outlined below:

1. Raising awareness – for the public (men and women) and GP's

The Prostate Project is determined to continue its work to raise public awareness of prostate cancer to promote early diagnosis through briefings and communications to local organisations, as well as using the internet, social media, and more tradition means of information boards in public places such as libraries and shopping centres. The Prostate Project also publishes and distributes local information leaflets and booklets with content freely available on its web site. Although men are the main target audience, we have found that women have a vital role in helping their partners, fathers and sons in coming forward and overcoming natural reluctance on sensitive health matters. A further challenge are ethnic minorities and low-income groups understanding that they have a much higher risk of prostate cancer, especially black men where there is double the incidence rate of white men. Although GP's have a good understanding of prostate cancer, we also want to support them in understanding new developments in diagnosis and treatment as well as the support we can offer their patients.

2. Early Detection – PSA Testing

Early detection is key with all cancers, and especially prostate cancer when there are often no visible symptoms of the disease. The Charity actively encourages and supports PSA (Prostate-Specific Antigen) testing in men aged 45 to 70 to ensure early diagnosis. This should be undertaken in a proper regulated clinical environment in accordance with the highest NHS and Care Quality Commission (CQC) standards. Although it is rare, there still are occasions where men may find it difficult to obtain a PSA from their GP, so in these instances we support their right to have the test and work with GP's and local clinical services to this end. A new major project for the charity, as outlined below, is the provision of mobile PSA blood testing vehicle. This will ensure not only routine PSA testing but will also target the missing hospital referrals due to the large numbers of men who did not come forward during Covid lock down, as well as low income and ethnic groups.

3. Research and Development

Another goal is the creation of a world class clinical based research centre focused on new methods of early diagnosis and treatment, especially of advanced prostate cancer, and to better understand the genetic and ethnic issues of the disease. This should also be undertaken in collaboration where possible with research on a global basis. This research aspect of the Charity's work began at the University of Surrey in 2006 and has been active since that date under the direction of Professor Hardev Pandha. Some of the developments produced by the 25 strong team have shown relevance for detection and treatment of other cancers. In particular, much of this research is highly advanced and uses new technologies such as immunotherapy. Support from the Charity is provided in funding for research posts, laboratory equipment and research trials.

4. Medical Equipment, Staff and Facilities for local hospitals

A major aim was achieved 3 years ago when the Stokes Centre for Urology was opened at the Royal Surrey NHS Foundation Trust in Guildford, which the Charity half funded at £2.6m. This provides a best in class outpatients and day treatment facility for both NHS and private patients, with additional space for research and administrative duties. We have also funded both Royal Surrey and Frimley Park hospitals with medical equipment where this would not normally be provided by the NHS. An example included advanced ultrasound machines at both Royal Surrey and Frimley that provided more detailed imagery and aid diagnosis. Funding has also been provided in the past for specialist roles such as nurses and research administrative staff.

5. Support for Men with Prostate Cancer and their families

We run a support group, which is accessible to anyone, to offer fellowship and support, in the form of meetings and one-to-one discussions, to men suffering from prostate cancer and their partners and families. It is vital to encourage the public to talk about prostate cancer more freely and for men to visit their GP promptly if they have concerns.

6. Funding for the above

Our fundraising committee works at all levels to drive funding to support the strategic objectives and projects for each year. This includes individual donations to working with local organisations (e.g. golf clubs, Lions, and Masons) who run events for us or who make us their 'preferred charity'. Our members have always been very generous in providing donations to specific causes both of their own accord and when we request funds. Major events also take an increasing role especially concerts such as at G Live in Guildford which raise a significant contribution and where we can make maximum impact on our prostate cancer awareness messaging. We also have benefitted in the past from corporate sponsorship, but this needs to be developed further in the future.

The Charity's running costs are kept to a minimum and must be some of the lowest in the sector. This is because we are mainly staffed by volunteers with only one paid part time administrator and specialized contractors for support on such items as information technology and communications.

ACCOUNTING PRINCIPLES

The accounts have been prepared in accordance with the Statement of Recommended Practice on the basis of the accounting policies set out on pages 14 - 16.

REVIEW OF PROGRESS, ACHIEVEMENTS AND FUTURE OBJECTIVES

This section of the report provides a summary of the highlights and key activities of the Prostate Project over the last 12 months. It reviews progress and records achievements over that period as well as outlining objectives for next year.

The last financial year has effectively one of two halves. In the first half until early 2022 we were still working in a highly restricted environment due to Covid 19, which affected both fund raising and the events that we could undertake. The second half has seen a return to a more normal environment, both restarting and developing new initiatives to support our strategic objectives.

2021-22 KEY ACHEIVEMENTS AND HIGHLIGHTS

- Developing and launching the concept for a major project with the Surrey and Sussex Cancer Alliance and Royal Surrey NHS Foundation Trust to put a Mobile PSA Testing Clinic on the road. The charity will cover the cost of the vehicle and our NHS partners the ongoing running costs. Fund raising has commenced and we have already raised over half of the funds required. We plan to place the order of the vehicle in September 2022 with delivery expected in 2023. The vehicle will be one of the first of its kind, testing over 8,500 men a year and specifically reducing inequality by targeting low income and ethnic groups which suffer higher incidence of prostate cancer. As it will operate in a regulated NHS environment it will have direct referral to hospital consultation which will speed up clinical pathway which is vital for cancer diagnosis and treatment.
- Development of a formal agreement with the University of Surrey to fund research activity and posts for a period of 3 years rather than the previous ad hoc arrangement. This allows both the Charity and the University to better plan initiatives. The Charity also funded additional equipment and PhD student posts.
- Les Spaine a renowned DJ, record producer and music artist manager, became a Patron. He will help our cause with ethnic minorities and promote our awareness message to the black community. Felicity Kendal who became a Patron the previous year, has also made a series of impactful awareness videos encouraging men to 'get tested' (PSA)
- Fundraising recommenced with the most significant event being 'Paul Jones and Friends' concert at G Live in Guildford in early January. As well as Paul Jones, established artists included Van Morrison, Paul Carrack, Kiki Dee, Carmelo Luggeri and Ralph McTell, but also new ones such as Laurence Jones and Noel Robinson. Over 2 nights they raised a staggering £65,000 for the charity, so we are especially thankful to all the artists for their contribution and to our long term supporter, Tony Smith from Eclectic Live Music for promoting the event. We also showed our new awareness raising animation video on 'getting tested' (sponsored by our partners, K2) which was well received.
- Other fund raising events and activities have also taken place and ongoing into next year. These include the Drift Golf Club in East Horsley with the Senior Captain making his nominated charity, Guildford Lions nominating PP as their beneficiary of their Fireworks Fiesta on 5th November, donations from local Rotary Clubs and Masons Lodges. We also ran again the online art auction just before Christmas which raised over £3,000 and our annual Jazz Night recommenced, due to the patronage of Barry Price, with another £3,000 raised.
- Major golf day charity events were with Univar which raised over £30,000 that is dedicated to our research work and John O'Gaunt's Jock Allen golf day which raised £6,615.
- Despite Covid 19 restrictions in the first half of the year, the Charity's Trustees, main committee and sub committees have continued to meet virtually to continue to drive our work forward. Going forward these online meetings are likely to continue in hybrid form with a mixture of meetings in person.

- Fund raising has continued and increased since lockdown. As a result, our finances remain quite strong which has allowed us to allocate £50,000 of reserves to the Mobile PSA Testing vehicle fund and the agreement on research as outlined above. The fact that the Charity is mainly run by volunteers also ensures costs are maintained at a low level with a very high proportion of donations being passed through to projects with benefit men with prostate cancer.

Overall, we are incredibly grateful to our members and supporters for keeping up and in many cases increasing their donations in these difficult times. A special note must be made of the ongoing and wonderful financial support of individuals, family trusts and companies who share our goals and ambitions.

PROGRESS REPORT AGAINST OBJECTIVES FOR 2021-22

Aims and objectives for the financial year are set out below with a progress update in ***bold italics***:

1. **General**
   - As the country comes out of lockdown to return the charity to its former fund raising activity. – ***Achieved as outlined by events and funding above. We have had a full calendar of events planned from October 2021.***
   - Review the Trustee and Committee organisation to support the Charity's agenda. As our members become older to ensure there is succession and attraction of new volunteers. – ***Achieved but work continues. David Whitby who has a background in marketing was made a Trustee with other new members of the Committee. Les Spaine appointed as a Patron. We are now replacing Mike Hall who has undertaken invaluable work as the lead on information technology.***
   - Further develop our relationship with corporate sponsors to support the Charity's objectives. – ***Work in Progress. This was launched with local organisations at the Surrey Research Park but needs further work to increase take up. We are highly grateful to Univar which continues to sponsor our research agenda at the University of Surrey and to K2 in funding our new videos.***

2. **Awareness of Prostate Cancer & Early Diagnosis:**
   - Collaborate with a healthcare provider in the provision of mobile PSA testing, prostate cancer and general men's health. This will support a reduction of backlogs caused by Covid 19 and be used for local awareness and fund raising. – ***Achieved and Work in Progress with the Surrey and Sussex Cancer Alliance and Royal Surrey on the Mobile PSA Testing vehicle which will go on the road in 2023.***
   - Target inequality issues in prostate cancer: specifically low income and black men where there is a higher incidence of the disease – ***Work in Progress. We highlighted the issue of inequality in our communications and are funding cancer research at the University of Surrey into this subject. This will continue through our new Patron, Les Spaine, and the targeting of the Mobile Testing PSA vehicle when on the road next year.***
   - Further develop and improve our online presence in providing information and support to men and their partners on prostate cancer. – ***Achieved and Work in Progress. Communications on social media are now a regular feature as our printed newsletters, booklets and leaflets. We plan to update the website in the Autumn of 2022.***
   - Provide further emphasis on the support of women in helping men combat prostate cancer. – ***Achieved, both in general communications, presentations and the awareness videos presented by Felicity Kendal.***

3. Support to men and their families:

- Relaunch the support group face to face meetings. - ***Work in Progress. The Support Group has been restarted following Covid 19, but we are reviewing how take up can be improved.***
- Promote the role of the support group in local hospitals and GP surgeries and improve the pack of information available. – ***Work in Progress as above.***

4. Hospitals

- Continue projects as they arise, and subject to affordability, to ensure that facilities and medical equipment for use by clinicians in our local hospitals are best in class. – ***No requests have been made although the Mobile PSA Testing unit will support local hospital referrals.***

5. Research

- The prostate cancer research program progressed well with established projects as well as new grant applications. The evaluation of a cancer killing virus in combination with other treatment continued and is on target for completion in early 2023. This may form the basis of a future clinical trial. A novel cancer agent (HTL001) developed in the Surrey labs is progressing well as a focal therapy for early prostate cancer, and we hope a trial will commence in 2023 involving patients at the Royal Surrey. Our PhD student has made excellent progress and is on track for finishing his PhD end of this this year. Publications are as below:

- High Throughput LC-MS Platform for Large Scale Screening of Bioactive Polar Lipids in Human Plasma and Serum. Munjoma N, et al. .J Proteome Res. 2022 Oct 20. doi: 10.1021/acs.jproteome.2c00297.

- Downstream of the HOX genes: Explaining conflicting tumour suppressor and oncogenic functions in cancer. Morgan R, Hunter K, Pandha HS. Int J Cancer. 2022 Jun 15;150(12):1919-1932.

- Neoadjuvant Intravenous Oncolytic Vaccinia Virus Therapy Promotes Anticancer Immunity in Patients. Samson A, et al. Cancer Immunol Res. 2022 Jun 3;10(6):745-756

- A Novel Combination of Serum Markers in a Multivariate Model to Help Triage Patients Into "Low-" and "High-Risk" Categories for Prostate Cancer. McNally CJ, Watt J, Kurth MJ, Lamont JV, Moore T, Fitzgerald P, Pandha H, McKenna DJ, Ruddock MW. Front Oncol. 2022 May 19;12:837127.

- Efficacy and Safety of Autologous Dendritic Cell-Based Immunotherapy, Docetaxel, and Prednisone vs Placebo in Patients With Metastatic Castration-Resistant Prostate Cancer: The VIABLE Phase 3 Randomized Clinical Trial. Vogelzang NJ, et al. JAMA Oncol. 2022 Apr 1;8(4):546-552.
- Breaking androgen receptor addiction of prostate cancer by targeting different functional domains in the treatment of advanced disease. Maylin ZR, Nicolescu RC, Pandha H, Asim M. Transl Oncol. 2021 Aug;14(8):101115.

- The evolutionarily conserved long non-coding RNA LINC00261 drives neuroendocrine prostate cancer proliferation and metastasis via distinct nuclear and cytoplasmic mechanisms. Mather RL, et al. Mol Oncol. 2021 Jul;15(7):1921-1941.

Other Key Items:
There have been many other items progressed and as Chairman I would like to give special thanks to the following for their contributions to the work of the Charity. I would also like to thank our former Chairman, Colin Stokes, and long term President, Tim Sharp for their support and advice over the last year.

Special thanks are also due to Maggie and Reg Swaden who are now stepping away from leading the Support Group after many years of running this activity.

Fund Raising
A new fund raising committee has been established to drive various initiatives as we come out of lockdown under the leadership of David Whitby.

Mobile PSA Testing Unit
We formed a small committee with the Surrey & Sussex Cancer Alliance and the Royal Surrey Hospital to oversee the design and procurement of the unit. David Gibbison has led this from the charity with Isabel Wilson from the Cancer Alliance, with both undertaking excellent work.

Gift Aid
We are indebted to Robin Smith – also a Trustee – for the work he does to ensure we are able to reclaim the gift aid on qualifying donations. This totalled £13,493 (2021 - £18,661) this year.

Publicity
Ian Blyth from C&M Marketing continues to support publicity and communications. We thank him, his associate Twiz Kay, and our own administrator, Katherine Hammersley for their hard work in supporting the charity.

Financial matters within the Charity
Andrew Bolton has had his first full year as our new Treasurer and Trustee. We thank him for his excellent financial advice and stewardship.

Management and Administrative developments
With the advent of the planned introduction of GDPR a sub-committee was set up to advise the Trustees on the changes to our existing Data Protection policy to meet the new requirements of GDPR. The team has been amazingly effective, and we now have a management procedures document for the charity as a result and meet the demands of the GDPR regulations. Following migration mid 2021 from our bespoke database to 'SalesForce' we are better able to support the main administrative activities with additional IT security gains. An important data quality improvement project and various administrative enhancements are ongoing, with completion planned for 2023. We have access to a highly skilled consultancy to help ensure changes are effective. We are particularly grateful to Mike Hall for all his painstaking work with David Haskins for providing us with the database required to deliver GDPR.

CHARITY OBJECTIVES FOR 2022-23

In line with overall aims of the charity the Trustee's and the Committee have agreed the following priorities for the new financial year:

- Complete funding for the Mobile PSA Testing unit and order the vehicle. Formalize the agreement with the Royal Surrey and Surrey and Sussex Cancer Alliance on the operation of the vehicle.
- Improve awareness of the risks of prostate cancer in low income groups and ethnic minorities.
- Refresh the Charity's website.
- Relaunch the Support Group for patients at the Royal Surrey and Frimley Health hospitals.
- Continue to fund research and development into Prostate Cancer at the University of Surrey.
- Review with local hospitals and Surrey University potential major projects for future fund raising beyond 2023.
- Further develop opportunities for corporate sponsorship, especially with regard to the Mobile PSA Testing Unit.
- Replace our IT manager who is stepping down from being the lead on technology matters.
- Complete 'SalesForce' database quality improvement project and ensure that the resource fully supports the main administrative activities.
- Develop more effective cashless fundraising solutions for individual donations and use at events.
- Maintaining fund raising in difficult economic circumstances.
- Review how we can work to net zero and reduce our impact on climate change.

REVIEW OF FINANCIAL ACTIVITIES

During the year the charity received donations and legacies of £243,129 (2021 - £229,709), income from charitable activities of £Nil (2021 - £705), income from trading activities of £11,278 (2021 - £6,153) and investment income of £36 (2021 - £Nil). Costs for raising funds totalled £26,162 (2021 - £16,492). Charitable activities costs of £291,960 (2021 - £217,764) and other costs were £4,234 (2021 - £4,944).

As a result, the charity had net outgoing resources for the year of £67,913 (2021 - £2,633).

The charity funds have been historically allocated between a Hospital fund, which raised money for the new urology centre at Royal Surrey NHS Foundation Trust and ensure the two Hospitals (Royal Surrey and Frimley Park) are centres of excellence, and the Foundation fund which provided funds for research projects undertaken by the teams led by Professor S Langley. Doctor R Laing and Professor H Pandha. On 30 June 2020, as the Urology Centre was complete the Trustees decided to simplify matters and remove the split between the Hospital and Foundation. Further information on the funds can be found in Notes 17 and 18 in the accounts which shows the allocation between unrestricted and restricted funds. One of the reasons for our success is the ever growing closeness of both the University team and the hospital team so there is often now blurring between the roles each group play and this is exactly what was hoped when we set up the research team. Research needs patients and facilities; and patients need and take part in research.

The total unrestricted balance carried forward at 30 June 2022 was a surplus of £146,083 (2021 – £213,996). These Grants Funds are unrestricted funds which can be utilised at the discretion of the Trustees as long as they are spent within the restrictions of the Charity.

GRANTS POLICY

The Trustees only commit to a grant once they know they have received sufficient funding to cover the specific project. This is key to protecting both the Trustees and the long-term funding commitments made by the charity.

RESERVES POLICY

The Trustees aim to keep cash reserves covering six months support expenditure, which is approximately £20,000. Any reserves over and above that are available to give as grants.

ORGANISATIONAL STRUCTURE

The day to day running of the charity is undertaken by the Trustees and the wide Prostate Committee. The Trustees are responsible for the strategic direction and policy of the charity and meet as regularly as necessary. The Trustees provide their time for the day to day running of the charity on a voluntary basis.

RISK

The major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems or procedures have been established to manage those risks.

TRUSTEES' RESPONSIBILITIES IN RELATION TO THE FINANCIAL STATEMENTS

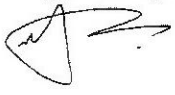
The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 24th November 2022 and signed on their behalf by:



H J Turner

I report to the charity's trustees on my examination of the accounts of the charity for the year ended 30 June 2022 which are set out on pages 12 to 26.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeds £250,000 your examiner must be a member of a body listed in Section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the ICAEW.

I have completed my examination. I confirm that no materials matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an Independent Examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....

Matthew Bather ACA
Moore (South) LLP
Chartered Accountants
Priory House, Pilgrims Court
Sydenham Road
Guildford
Surrey, GU1 3RX

8th December 2022

.....

Date

THE PROSTATE PROJECT
STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 30 JUNE 2022

	Notes	Unrestricted	Restricted	Total Funds 2022	Total Funds 2021
		£	£	£	£
INCOMING RESOURCES					
Donations and legacies	3	188,754	54,375	243,129	229,709
Charitable activities	4	-	-	-	705
Other trading activities	5	11,278	-	11,278	6,153
Investment income		36	-	36	-
Total Incoming Resources		200,068	54,375	254,443	236,567
RESOURCES EXPENDED					
Raising funds	6	26,162	-	26,162	16,492
Charitable activities	7	237,585	54,375	291,960	217,764
Other	10	4,234	-	4,234	4,944
		267,981	54,375	322,356	239,200
Net outgoing resources and net movement in funds		(67,913)	-	(67,913)	(2,633)
Reconciliation of funds		(67,913)	-	(67,913)	(2,633)
Total funds brought forward		213,996	12,543	226,539	229,172
Total funds carried forward	18	146,083	12,543	158,626	226,539

The financial statements include all gains and losses in the period.

THE PROSTATE PROJECT
BALANCE SHEET
AS AT 30 JUNE 2022

	Notes	30 June 2022 Unrestricted £	30 June 2022 Restricted £	30 June 2022 Total Funds £	30 June 2021 Total Funds £
Current assets					
Debtors	13	2,677	335	3,012	-
Cash at bank	14	415,581	80,751	496,332	457,673
		418,258	81,086	499,344	457,673
Creditors falling due within one year					
Grants payable within one year	15	225,764	68,543	294,307	201,694
Accruals	15	22,411	-	22,411	29,440
		248,175	68,543	316,718	231,134
Total assets less current liabilities		170,083	12,543	182,626	226,539
Creditors falling due after one year					
Grants payable	16	24,000	-	24,000	-
Net assets		146,083	12,543	158,626	226,539
Unrestricted funds	18	146,083	-	146,083	213,996
Restricted funds	18	-	12,543	12,543	12,543
Total Funds		146,083	12,543	158,626	226,539

These financial statements were approved by the Trustees on 24th November 2022 and are signed on their behalf by:

H J Turner

1. ACCOUNTING POLICIES

a. Charity Status

The charity is governed by a Trust Deed dated 9 December 1999. The charity was registered with the Charity Commission on that date, registered number 1078523. The address of the principal office is given in the Legal & Administration Information given on page 1 of these financial statements.

The charity contributes a public benefit as defined by FRS 102.

b. Basis of Preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), Charities SORP 2019 (FRS102), and the Charities Act 2011.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are prepared in sterling which is the functional currency, and have been rounded to the nearest pound.

c. Going Concern

The financial statements have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the expected level of income and expenditure for the 12 months from authorising these financial statements. The budgeted income and expenditure in addition to existing reserves is sufficient to fund the charity's future operations and for the charity to be considered a going concern.

d. Income Recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income, the amount can be reliably measured and it is probable that the income will be received.

Donations and other forms of voluntary income are recognised when receivable by the charity. They are typically received from former patients or from individuals who have read the newsletter. When particular needs are identified for a specific project approaches are made to local supporters of the charity, who may then make donations towards that specific project.

The income from charitable activities is recognised when it is received.

Gift aid is recognised in the period the donation it relates to was received.

Income from other trading activities is recognised when it is received.

1. ACCOUNTING POLICIES (continued)

e. Donation of Gifts and Services

Donated gifts and professional services are recongised as income when the charity has control over the item or received the service, any conditions associated with the donation have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably.

On receipt, donated gifts and professional services are recognised on the basis of the value of the gift to the charity, which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

No value is given to the donations which are given for subsequent auction as prizes at events due to difficulty, in many cases, of establishing a fair value of the donation.

f. Expenditure Recognition

All expenditure is accounted for on an accruals basis and is inclusive of irrecoverable VAT. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the obligation can be measured reliably.

- Costs of raising funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for beneficiaries.
- Included in charitable expenditure are grants payable and payments made to third parties in furtherance of the charitable objectives of the Trust. The grants are accounted for when the Trustees have agreed to pay the grant.

Other costs include costs that are neither related to raising funds for the charity, nor part of its expenditure on charitable activities.

g. Support Costs

Support costs are those costs incurred in running the charity, but do not directly relate to either raising funds or charitable activities. These costs have been allocated to raising funds and charitable activities, on the bases set out in note 8.

h. Debtors

Trade and other debtors are recorded at settlement amount. Prepayments are valued at the amounts prepaid at balance sheet date.

i. Cash at Bank and in Hand

Cash at bank and in hand includes cash and short term highly liquid investments with short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

j. **Creditors**

Trade and other creditors are recognised when the charity has a present obligation resulting from past events and can be measured or estimated reliably. Creditors are recognised at their settlement amounts.

k. **Financial Instruments**

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

l. **VAT and Income Tax**

The charity is not VAT registered and is exempt from income tax.

m. **Funds**

Unrestricted reserves are funds that can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds are funds that at the end of each year the Trustees may set aside for any specific projects they wish to fund.

Restricted reserves are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. Judgements and Key Sources of Estimation Uncertainty

In the application of the charitable company's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The Trustees do not believe there are any judgements or estimates.

3. DONATIONS AND LEGACIES

	Unrestricted	Restricted	Total 2022	Total 2021
	£	£	£	£
Donations	183,254	54,375	237,629	229,709
Legacies	5,500	-	5,500	-
Total	188,754	54,375	243,129	229,709

There was £80,190 of restricted donations received in 2021.

4. CHARITABLE INCOME

	Unrestricted	Restricted	Total 2022	Total 2021
	£	£	£	£
Fundraising	-	-	-	705

There was no fundraising income from charitable activities in 2022.

There was no restricted income in either year from charitable activities.

5. OTHER TRADING ACTIVITIES

	Unrestricted	Restricted	Total 2022	Total 2021
	£	£	£	£
Fundraising events	11,278	-	11,278	6,153

There was no restricted income in 2021 from other trading activities.

6. RAISING FUNDS

	Unrestricted	Restricted	Total 2022	Total 2021
	£	£	£	£
General				
Direct costs	3,161	-	3,161	2,154
Support costs (note 8)	23,001	-	23,001	14,338
Total	26,162	-	26,162	16,492

There were no restricted support costs in 2021.

7. CHARITABLE EXPENSES

	Unrestricted	Restricted	Total 2022	Total 2021
	£	£	£	£
Grants payable (note 9)	237,585	54,375	291,960	214,819
Direct costs	-	-	-	2,945
Total	237,585	54,375	291,960	217,764

In 2021 there were restricted grants of £80,453.

8. SUPPORT COSTS

	Basis	Unrestricted	Restricted	Total 2022	Total 2021
		£	£	£	£
Printing and website	Income	12,296	-	12,296	4,247
PR costs	Income	9,000	-	9,000	9,310
Other costs	Income	1,705	-	1,705	781
Total support costs		23,001	-	23,001	14,338

There were no restricted support costs in 2021.

9. ANALYSIS OF GRANTS PAYABLE

	Unrestricted	Restricted	Total 2022	Total 2021
Incucyte	-	-	-	160,049
Immunotherapy	9,500	-	9,500	582
Urology	-	-	-	21,000
Ultrasound machine	-	-	-	102,000
Camera	-	-	-	3,666
Man Van	97,085	22,915	120,000	-
	106,585	22,915	129,500	287,297
Grants written back	-	-	-	(200,000)
Total Grants to Institutions	106,585	22,915	129,500	87,297

	Unrestricted	Restricted	Total 2022	Total 2021
	£	£	£	£
SCR1 - W Hobby	12,000	-	12,000	22,504
K Hammersley	23,500	-	23,500	8,565
M Hammill	29,500	-	29,500	36,000
PHD Smith	-	31,460	31,460	263
R Manders	-	-	-	5,000
Research worker	-	-	-	55,190
M Perry	30,000	-	30,000	-
N Annals	36,000	-	36,000	-
Total Grants to Individuals	131,000	31,460	162,460	127,522
Total Grants Payable	237,585	54,375	291,960	214,819

Within grants payable for 2022 there were restricted amounts which are to be used based upon the donor's wishes; Gerald Moore Foundation of £31,460 and £22,915 to be used to fund the Man Van.

The grants payable to institutions all relate to various projects carried out at Royal Surrey and Frimley Park Hospitals.

During 2021 the Research & Co-ordination project funds of £200,000 had not been utilised and the Trustees released these monies for other projects. There were no amounts written back in 2022.

10. OTHER COSTS

Governance Costs

	Unrestricted	Restricted	Total 2022	Total 2021
	£	£	£	£
Independent Examiner's fees	3,990	-	3,990	4,770
Insurance	244	-	244	174
Total other costs	4,234	-	4,234	4,944

There were no restricted other costs in 2021.

11. EMPLOYEES

There were no employees during the period.

12. TRANSACTIONS WITH TRUSTEES

During the year no Trustees received any remuneration (2021 – £Nil).

No Trustees (2021 – 1) were reimbursed expenses of £Nil (2021 - £111).

No Trustees received amounts for services in the year (2021 - £Nil).

Unrestricted donations of £1,580 (2021- £1,760) were received from 4 (2021 – 4) Trustees during the year.

13. DEBTORS

	Unrestricted	Restricted	Total 2022	Total 2021
	£	£	£	£
Other Debtors	2,677	335	3,012	

14. CASH

	Unrestricted	Restricted	Total 2022	Total 2021
	£	£	£	£
General	415,581	80,751	496,332	457,673

15. CREDITORS FALLING DUE WITHIN ONE YEAR

	Unrestricted	Restricted	Total 2022	Total 2021
	£	£	£	£
Grants (see note 17)				
General	225,764	68,543	294,307	201,694
Accruals	22,411	-	22,411	29,440
	248,175	68,543	316,718	231,134

16. CREDITORS FALLING DUE AFTER ONE YEAR

	Unrestricted	Restricted	Total 2022	Total 2021
	£	£	£	£
Grants (see note 17)	24,000	-	24,000	-

17. GRANTS PAYABLE

Funds	Opening Balance £	Payments £	Additional Provision in Year £	Closing Balance £
Unrestricted				
SCR1 – Wendy Hobby	26,504	(17,665)	12,000	20,839
Immunotherapy	12,000	(7,841)	9,500	13,659
PGMS Administrator	20,000	(29,621)	23,500	13,879
Sample Collector	36,000	(53,198)	29,500	12,302
R Manders	5,000	-	-	5,000
Urology	21,000	-	-	21,000
Trainee Urologist	-	-	30,000	30,000
N Annals	-	-	36,000	36,000
Man Van	-	-	97,085	97,085
Total Unrestricted	120,504	(108,325)	237,585	249,764

Funds	Opening Balance £	Payments £	Additional Provision in Year £	Closing Balance £
Restricted				
Gerald Moore Foundation	26,000	(12,022)	31,460	45,438
R Summers	55,190	(55,000)	-	190
Man Van	-	-	22,915	22,915
Total Restricted	81,190	(67,022)	54,375	68,543
Total Funds	201,694	(175,347)	291,960	318,307

	2022 £	2021 £
Creditors due within one year	294,307	201,694
Creditors due after one year	24,000	-
	318,307	201,694

18. FUNDS

	Balance at 1 July 2021 £	Income Resources £	Resources Expensed £	Balance at 30 June 2022 £
General Unrestricted Funds	213,996	200,068	(267,981)	146,083
Restricted Funds				
General				
Gerald Moore Foundation	-	31,460	(31,460)	-
Immunology Fund	12,543	-	-	12,543
Man Van	-	22,915	(22,915)	-
Total Restricted Funds	12,543	54,375	(54,375)	12,543

There are funds which have further restrictions, based upon the donor's wishes:

- The Gerald Moore Foundation fund relates to monies received to be used to provide a clinical specialist.
- The immunology fund and technical immune checkpoint fund are used to fund a specialist immunology nurse and related expenses.
- R Summers fund was a specific donation received to fund researcher in the Oncology Department.
- Man Van fund was set up to fund the purchase and kit out a mobile unit for Royal Surrey County Hospital.

18. FUNDS (continued)

Funds for the year ended 30 June 2021

	Balance at 1 July 2020 £	Income Resources £	Resources Expensed £	Transfers £	Balance at 30 June 2021 £
General Unrestricted Funds	216,629	156,377	(158,747)	(263)	213,996
Restricted Funds					
General					
Gerald Moore Foundation	-	-	(263)	263	-
Incucyte	-	25,000	(25,000)	-	-
Immunology Fund	12,543	-	-	-	12,543
R Summers	-	55,190	(55,190)	-	-
Total Restricted Funds	12,543	80,190	(80,453)	263	12,543

19. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Current Assets £	Grants Payable in one Year £	Grants Payable after one Year £	Trade Creditors and Accruals £	Net Assets £
Restricted					
Immunology	12,543	-	-	-	12,543
Gerald Moore Foundation	45,438	(45,438)	-	-	-
R Summers	190	(190)	-	-	-
Man Van	22,915	(22,915)	-	-	-
	81,086	(68,543)	-	-	12,543
Unrestricted					
General Fund	418,258	-	-	(22,411)	395,847
Designated:					
- PGMS Administrator	-	(13,879)	-	-	(13,879)
- Sample Collector	-	(12,302)	-	-	(12,302)
- Immunology	-	(13,659)	-	-	(13,659)
- SCRI – W Hobby	-	(20,839)	-	-	(20,839)
- R Manders	-	(5,000)	-	-	(5,000)
- Urology Centre	-	(21,000)	-	-	(21,000)
- Trainee Urologist	-	(30,000)	-	-	(30,000)
- N Annals	-	(12,000)	(24,000)	-	(36,000)
- Man Van	-	(97,085)	-	-	(97,085)
	418,258	(225,764)	(24,000)	(22,411)	146,083
Total	499,344	(294,307)	(24,000)	(22,411)	158,626

19. ANALYSIS OF NET ASSETS BETWEEN FUNDS (continued)

Analysis of net assets between funds for year ended 30 June 2021

	Current Assets £	Grants Payable in one Year £	Trade Creditors and Accruals £	Net Assets £
Restricted				
Immunology	12,543	-	-	12,543
Gerald Moore Foundation	51,000	(26,000)	(25,000)	-
R Summers	55,190	(55,190)	-	-
	118,733	(81,190)	(25,000)	12,543
Unrestricted				
General Fund	338,940	-	(4,440)	334,500
Designated:				
- PGMS Administrator	-	(20,000)	-	(20,000)
- Sample Collector	-	(36,000)	-	(36,000)
- Immunology	-	(12,000)	-	(12,000)
- SCRI – W Hobby	-	(26,504)	-	(26,504)
- R Manders	-	(5,000)	-	(5,000)
- Urology Centre	-	(21,000)	-	(21,000)
	338,940	(120,504)	(4,440)	213,996
Total	457,673	(201,694)	(29,440)	226,539

20. CONTROLLING PARTY

The Charity has no controlling party.

THE PROSTATE PROJECT

England & Wales - Charity number 1078523

Accounts

THE PROSTATE PROJECT

UNAUDITED REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2021

CHARITY NO: 1078523

Moore (South) LLP
Chartered Accountants
Priory House
Pilgrims Court
Sydenham Road
Guildford
Surrey GU1 3RX

THE PROSTATE PROJECT

CONTENTS

	Page
Legal and Administrative Information	1
Report of the Trustees	2 - 10
Independent Examiner's Report	11
Statement of Financial Activities	12
Balance Sheet	13
Notes to the Accounts	14 - 28

THE PROSTATE PROJECT
LEGAL AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 30 JUNE 2021

TRUSTEES	A Turner (Chairman) A Bolton (Appointed 29 July 2021) S R J Bott J Derwig (Resigned 30 June 2021) Prof S Langley Prof H Pandha C Perna M Perry T J Sharp V Simmons Sqn Ldr R C Smith M H Swaden
PRESIDENT	T J Sharp
PATRONS	J Alliss The Bishop of Guildford C Brumpton M Buerk H McGrath V Hamilton K Jones F Kendall (from May 2021) A Milton R Thompson
CHARITY REGISTRATION NUMBER	1078523
PRINCIPAL OFFICE	Stokes Centre for Urology Royal Surrey County Hospital Egerton Road Guildford Surrey GU2 7XX
INDEPENDENT EXAMINER	Danielle Griffin FCA Moore (South) LLP Chartered Accountants Priory House Sydenham Road Guildford Surrey GU1 3RX
BANKERS – CURRENT ACCOUNT	CafCash 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ HSBC 110 High Street Godalming Surrey GU17 1DP

The Trustees present their report and the financial statements for the year ended 30 June 2021.

GOVERNING DOCUMENT

The organisation is an unincorporated trust, constituted under a Trust Deed dated 9 December 1999 and is a registered charity, number 1078523.

TRUSTEES

The Trustees who served from 1 July 2020 are set out on page 1.

RECRUITMENT AND APPOINTMENT OF TRUSTEES

The Board of Trustees is responsible for the recruitment and appointment of Trustees. The Board seeks to ensure that they have the requisite skills between them to run the charity.

TRUSTEE INDUCTION AND TRAINING

Most new Trustees are already familiar with the practical work of the organisation.

New Trustees are given a short, informal training session to familiarise themselves with the charity and the context within which it operates. This covers:

- The obligations of Trustees.
- The main documents which set out the operational framework for the charity.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.

AIMS AND OBJECTIVES

The principal objectives of the charity are:

- To increase awareness of the existence of prostate cancer and its potential effects.
- To encourage wider recognition of the symptoms of prostate cancer and swifter action in seeking GP's advice within the Local Cancer Network.
- To help Royal Surrey County Hospital (RSCH), St Luke's Centre and Frimley Park Hospital maintain their status as Centres of Excellence in the diagnosis and treatment of prostate cancer.
- To develop a world class clinical based research centre at the Faculty of Medicine and Health at the University of Surrey.
- To brief GP's on the latest best practice for diagnosing and treating prostate cancer.

This must be all achieved at the lowest administrative cost possible and sets us apart from the other major charities operating in this sector. We continue to make every effort to keep our administration costs to the absolute minimum. The charity is largely run by volunteers with no offices or staff pension schemes to fund. As a result, we are probably the most cost effective charity operating in this sector.

SUMMARY OF PUBLIC BENEFITS

Prostate Cancer is now the number one cancer in the UK. The role of the Prostate Project as a charity is to raise and distribute funds and resources across a range of initiatives to fight, prevent and eventually eliminate this disease.

The activities of the Prostate Project. as a charity, are in accordance with the Charity Commission's guidance on public benefit. Our objectives and achievements primarily benefit men above the age of 45 but much of our work on cancer also has a spin off on younger persons and women. The Charity focuses its investment in three main areas: creating awareness of prostate cancer to ensure early diagnosis as well as providing ongoing support groups for men; supporting clinicians both in the Royal Surrey and Frimley Health hospitals in the treatment of prostate cancer; research into prostate cancer at the University of Surrey which is undertaken in close association with these hospitals.

- **Prostate Cancer Awareness, Early Diagnosis and Support within the Surrey area**

The Prostate Project is determined to continue its work to raise public awareness of prostate cancer to promote early diagnosis by means of briefings and communications to local organisations, as well as using the internet, social media, and more tradition means of information boards in public places such as libraries and shopping centres. The Prostate Project also publishes and distributes local information leaflets and booklets with this also freely available on its web site. The Charity actively encourages and supports PSA testing in men aged 45 to 70 to ensure early diagnosis. It also runs two support groups, which are accessible to anyone, to offer fellowship and support, in the form of meetings and one-to-one discussions, to men suffering from prostate cancer and their partners and families. It is vital to encourage the public to talk about prostate cancer more freely, and for men to visit their GP promptly if they have concerns.

- **Supporting Clinicians in the Royal Surrey and Frimley Health Hospitals**

A major aim was achieved 3 years ago when the Stokes Centre was opened at the Royal Surrey Hospital in Guildford which the Charity half funded at £2.6m. This provides a best in class outpatients and day treatment facility for both NHS and private patients, with additional space for research and administrative duties. Support continues to both hospitals in the form of the funding for provision of medical equipment and staff posts where appropriate.

- **Prostate Cancer Research**

Another goal was to create a world class clinical based research centre to provide multiple benefits in the understanding, early diagnosis, and treatment of prostate cancer in collaboration where possible with research on a global basis. This research was initiated at the University of Surrey in 2006 with support from the Charity and has been active since that date under the direction of Professor Hardev Pandha. Some of the developments produced by the team have shown relevance for detection and treatment of other cancers. In particular, much of this research is highly advanced and uses new technologies such as immunotherapy. This highlights the importance of maintaining a research base involved in extensive collaboration. The Prostate Project continues to provide funding for specific research projects, staff and equipment for the laboratory to undertake this leading edge work.

ACCOUNTING PRINCIPLES

The accounts have been prepared in accordance with the Statement of Recommended Practice on the basis of the accounting policies set out on pages 14 - 16.

REVIEW OF PROGRESS, ACHIEVEMENTS AND FUTURE OBJECTIVES

This section of the report provides a summary of the highlights and key activities of the Prostate Project over the last 12-15 months. It reviews progress and records achievements against our objectives set for 2020/21 as well as outlining objectives for next year.

Since March 2020 we like other charities in the UK have been greatly affected by the impact of Covid-19 which has impacted on local events and reduced fundraising. However, the Charity has continued to function and has sufficient funds to continue to operate and provide support on specific projects as required.

We are very sad to report the death of Peter Allis, a long term Patron, during the year.

2020-21 KEY ACHEIVEMENTS AND HIGHLIGHTS

- ✓ The donation and full funding of a state of art Hitachi Ultrasound machine (£102,000) for the Royal Surrey, Stokes Centre. This machine fuses ultrasound and MRI images to better detect early prostate cancer. There was significant public communications of this development which was shown on television on BBC South.
- ✓ Further upgrading of the research laboratory at the University of Surrey with the provision on an Incucyte machine (£160,000) which is a live cell imaging equipment device and a high specification computer to process analysis and results. We extended the funding of current roles in the laboratory as well as funding research in the positive impact of sports activity by individuals who have cancer.
- ✓ An online art auction just before Christmas which raised over £6,000.
- ✓ Launch of a new web site and increased social media presence to promote awareness and improve understanding of prostate cancer.
- ✓ The Support Group has continued to do good work where possible under the leadership of Trustee Maggie Swaden and her husband, Reg Swaden.
- ✓ The appointment of Ms Felicity Kendall, actress, as a Patron and the launch of her videos to promote early diagnosis of prostate cancer and PSA testing, so that 'men have a good life and long life'.
- ✓ K2 became a Corporate Sponsor and have supported the making of an animation video on prostate cancer that particularly targets inequality groups. K2 are an estates consultancy and projects company and we especially look forward to working with them in the future on projects and funding initiatives.
- ✓ The stepping down of Mac Derwig as Treasurer and Trustee after 20 years of fantastic support and work for the Charity, and the appointment of Andrew Bolton as his replacement.
- ✓ Appointment of Ian Blyth, C&H Marketing to drive forward communications and social media.
- ✓ Migration of our data bases to new systems to ensure compliance with GDPR while also being able to better contact members of the Charity.

Although normal fund-raising events have been affected by Covid 19, the Charity's Trustees, main committee and sub committees have continued to meet on line to continue to drive our work forward. Fund raising has continued although not at the rate before the pandemic. However, our finances remain quite strong because the Charity is mainly run by volunteers which means that we do not have significant overheads costs to maintain. Many of our volunteers are senior and have or had health conditions which has made them go into shielding, but they have still contributed to on line meetings and events. Overall, we are incredibly grateful to our members and supporters for keeping up and in many cases increasing their donations in these difficult times. A special note must be made of the ongoing and wonderful financial support of individuals, family trusts and companies who share our goals and ambitions.

PROGRESS AGAINST OBJECTIVES

"Giving men a better chance of beating Prostate Cancer", is the overall aim of the charity. In this we focus on increased awareness of prostate cancer and early diagnosis, support to men and their families with the disease, and support for our local hospitals as well as investment in clinically focused research. Despite Covid 19 and lock down progress against these objectives are outlined below:

Communicate with the wider public to increase awareness and early diagnosis

- We have ramped up communication in the last year with more on line presence through use of social media and a refresh of our web site. More information on prostate cancer has been made available on the web site including short videos on prostate cancer and the pathway that men encounter. At the same time we have also published newsletters to members both on line and by post.
- Early diagnosis is key to managing prostate cancer, so we have placed special emphasis on encouraging men between the age of 45 and 70 to have a PSA test. There has and continues to be extensive use of Facebook and Twitter to this end, and our new patron, Felicity Kendall has also made a video that is on our website to support this activity.
- A change in our communications has been to focus more on women and to encourage them to get their partners to talk about and have a PSA test. This acknowledges that women often have a special role in families on healthcare and more able to influence 'their men'. We also want men to be better able to talk about urological problems with a similar awareness that women have on female health issues.
- A major win in the year was a report on BBC South Today, their prime evening regional news programme, of the donation of the Hitachi Ultrasound Machine in December. This was also used to promote awareness of prostate cancer and early diagnosis. Special thanks are due to Colin Stokes, former Chairman and now Ambassador, for sharing his journey in dealing with the disease.

Provide support for men and their families suffering from Prostate Cancer

- The provision of information on Prostate Cancer diagnosis and treatment is provided by the popular and informative booklet, Prostate Aware – Understanding Prostate Cancer that is readily available. This document is distributed widely to hospitals, GP surgeries, support groups and to any individual on request.

- Given the restrictions of lockdown there have been fewer opportunities with external groups to talk about prostate cancer.
- We have two patient support groups, one in the Guildford area and one in the Frimley area, that have continued to operate under the leadership of one of our Trustee's, Maggie Swaden and her husband Reg Swaden. It has been very difficult to meet in person because many of the patients are shielding so instead meetings have been conducted on Zoom and by telephone.

To support local hospitals and research into Prostate Cancer

- The Charity continues to support the Royal Surrey Hospital, The St. Luke's Centre and Frimley Park Hospital in maintaining and developing their position as a centre of excellence in prostate cancer diagnosis and treatment.
- The donation of the Hitachi Ultrasound machine at the Royal Surrey provides clinicians with the capability of earlier and more detailed diagnosis.
- The Charity continues to provide funding for staff, consumables, and equipment for specific research projects for the Oncology research team at the University of Surrey. The donation and funding of the IncuCyte machine and upgraded computing power further builds on the donation of the Vector Polaris machine last year to ensure best in class laboratory facilities. The Charity's support has continued to be an important factor in the evolution of the research program conducted by the University of Surrey, Urological Oncology Research Group led by Professor Hardev Pandha whose annual Research Report is available on request.

Other Key Items:

Fund Raising
A new fund raising committee has been established to drive various initiatives as we come out of lockdown under the leadership of David Whitby.

Gift Aid
We are indebted to Robin Smith – also a Trustee – for the work he does to ensure we are able to reclaim the gift aid on qualifying donations. This totalled £18,661 (2020 - £18,315) this year.

Publicity
In the last year we transferred responsibility for publicity and marketing from Patrick Haveron in Rocket Science to Ian Blyth in C&M Marketing. We thank both for their hard work in supporting the charity.

Financial matters within the Charity
After many years of fantastic work and support our volunteer treasurer, Mr Mac (Jan) Derwig, stood down. His contribution has been superb and he will be much missed. Andrew Bolton has kindly volunteered to join the Charity as our new Treasurer and Trustee.

Management and Administrative developments
With the advent of the planned introduction of GDPR a sub-committee was set up to advise the Trustees on the changes to our existing Data Protection policy to meet the new requirements of GDPR. The team has been amazingly effective and we now have a Management procedures document for the charity as a result. We meet the demands of the GDPR regulations. We are particularly grateful to Mike Hall for all his painstaking work. Also to David Haskins for providing us with the database required to deliver GDPR.

Department of Urological Oncology, University of Surrey

Annual Research Report for funding supported by Prostate Project Charity
The group's activities have been presented regularly at the charities monthly meetings. The focus remains on developing diagnostic and prognostic biomarkers, detecting and developing treatments for castrate resistant disease and evaluation of novel cancer therapies for men with resistant cancer. We are investigating novel immune based treatments for prostate cancer and trialling a new vaccine in trial later this year.

The group has Surrey Universities first ever successful MRC PhD clinician scientist award, Charles Rayner, who will be investigation patient cancer tissue slices as models to evaluate cancer treatments.

Our prostate cancer PhD students continue to make good progress

1. Chris Smith - Univar sponsored student, investigating neuroendocrine prostate cancer. He has detected a new marker which is capable of distinguishing conventional versus neuro-endocrine disease and we will be filing a patent for this. Chris enters his final year in September and will complete is PhD in Nov 2022.
2. Nuria Galaeno-Dulmau - investigating the androgen receptor changes in prostate cancer, and will complete her PhD in April 2022.

Our clinical Trials program has been on hold due to COVID-19 but is starting to re-activate. We will open two new trials for men with advanced prostate cancer. The sample technician, Michelle Hammil, has been appointed and has already made a significant impact on our studies.

CHARITY AIMS FOR 2021-22

As in previous years we have specific aims against our main objectives. However, given the situation with Covid 19 and the current position of the Charity's development we also have some general aims. There are as follows:

1. General:
- As the country comes out of lockdown to return the charity to its former fund raising activity. Already, events and initiatives are being developed to bring this about from September 2021 providing there are no further Covid 19 restrictions.
- Review the Trustee and Committee organisation to support the Charity's agenda. As our members become older to ensure there is succession and attraction of new volunteers.
- Further develop our relationship with corporate sponsors to support the Charity's objectives.

2. Awareness of Prostate Cancer & Early Diagnosis:
- Collaborate with a healthcare provider in the provision of mobile PSA testing, prostate cancer and general men's health. This will support a reduction of backlogs caused by Covid 19 and be used for local awareness and fund raising.

- Target inequality issues in prostate cancer: specifically low income and persons of colour where there is a higher incidence of the disease.
- Further develop and improve our on line presence in providing information and support to men and their partners on prostate cancer.
- Provide further emphasis on the support of women in helping men combat prostate cancer.

3. Support to men and their families:

- We need to relaunch the support group face to face meetings.
- Promote the role of the support group in local hospitals and GP surgeries and improve the pack of information available.

4. Hospitals

- Continue projects as they arise, and subject to affordability, to ensure that facilities and medical equipment for use by clinicians in our local hospitals are best in class.

5. Research

Recognising that the funds used to establish the research group at the University of Surrey are depleting, the Prostate Project will encourage and support the research team to continue to find alternative sources of income such as research grants and payments for running clinical trials for commercial companies. The trials programme in this year has been a significant success, together with breakthroughs in immunotherapy cancer treatments for prostate cancer and detecting and developing treatments for castrate resistant disease. We will be looking to continue our support to continue to help develop the team to help bring its work to fruition. We are very grateful for the support of Univar Solutions in funding a Research PhD student for the last 6 years as the Gerry Moore Foundation whose work has been very successful. We report direct to Univar Solutions on the success of their investment.

The Surrey Cancer Research Institute is up and running and we will be a support funder for this project. The Trustees of the Prostate Project remain committed to achieving the objectives of the charity but from time to time will review them in relation to the environment in which the charity operates and, if necessary, will modify them.

REVIEW OF FINANCIAL ACTIVITIES

During the year the charity received grants and donations of £229,709 (2020 - £437,026), income from charitable activities of £705 (2020 - £2,345) and income from trading activities of £6,153 (2020 - £Nil). Costs for raising funds totalled £16,492 (2020 - £15,152). Charitable activities costs of £217,764 (2020 - £457,181) and other costs were £4,944 (2020 - £5,369).

As a result the charity had net outgoing resources for the year of £52,557 (2020 - £38,331).

The charity funds have been historically allocated between a Hospital fund, which raised money for the new urology centre at Royal Surrey County Hospital and ensure the two Hospitals (Royal Surrey County Hospital and Frimley Park) are centres of excellence, and the Foundation fund which provided funds for research projects undertaken by the teams led by Professor S Langley, Doctor R Laing and Professor H Pandha. At 30 June 2020, as the Urology Centre was complete the Trustees decided to simplify matters and remove the split between the Hospital and Foundation. Further information on the funds can be found in Notes 17 and 18 in the accounts which shows the allocation between unrestricted and restricted funds. One of the reasons for our success is the ever growing closeness of both the University team and the hospital team so there is often now blurring between the roles each group play and this is exactly what was hoped when we set up the research team. Research needs patients – and facilities – and patients need and take part in research. Our blend of Trustees ensures the money is used to make the best and most effective impact.

The total unrestricted balance carried forward at 30 June 2021 was a surplus of £213,996 (2020 – £216,629). These Grants Funds are unrestricted funds which can be utilised at the discretion of the Trustees as long as they are spent within the restrictions of the Charity.

GRANTS POLICY

The Trustees only commit to a grant once they know they have received sufficient funding to cover the specific project. This is key to protecting both the Trustees and the long term funding commitments made by the charity.

RESERVES POLICY

The Trustees aim to keep cash reserves covering six months support expenditure, which is approximately £20,000. Any reserves over and above that are available to give as grants.

ORGANISATIONAL STRUCTURE

The day to day running of the charity is undertaken by the Trustees. The Trustees are responsible for the strategic direction and policy of the charity and meet as regularly as necessary. The Trustees provide their time for the day to day running of the charity on a voluntary basis.

An essential key component of our success has been the invaluable work of our Treasurer, Mr Mac (Jan) Derwig, who has managed our financial affairs with great skill and dedication. He resigned on 30 June 2021 and Mr Andrew Bolton has agreed to take over as Treasurer.

RISK

The major risks to which the charity is exposed, as identified by the Trustees, have been reviewed and systems or procedures have been established to manage those risks.

TRUSTEES' RESPONSIBILITIES IN RELATION TO THE FINANCIAL STATEMENTS

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

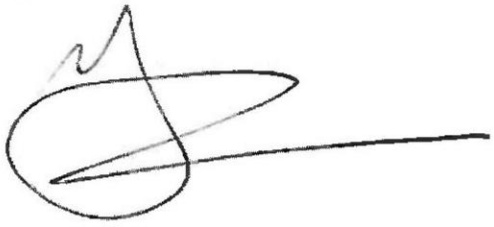
The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 23/11/2021 and signed on their behalf by:

A Turner



I report to the charity's trustees on my examination of the accounts of the charity for the year ended 30 June 2021 which are set out on pages 12 to 28.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no materials matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an Independent Examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Danielle Griffin

1 December 2021
Date

Danielle Griffin FCA
Moore (South) LLP
Chartered Accountants
Priory House, Pilgrims Court
Sydenham Road
Guildford
Surrey, GU1 3RX

THE PROSTATE PROJECT
STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 30 JUNE 2021

	Notes	Unrestricted	Restricted	Total Funds 2021	Total Funds 2020
		£	£	£	£
INCOMING RESOURCES					
Donations and legacies	3	149,519	80,190	229,709	437,026
Charitable activities	4	705	-	705	2,345
Other trading activities	5	6,153	-	6,153	-
Total Incoming Resources		156,377	80,190	236,567	439,371
RESOURCES EXPENDED					
Raising funds	6	16,492	-	16,492	15,152
Charitable activities	7	137,311	80,453	217,764	457,181
Other	10	4,944	-	4,944	5,369
		158,747	80,453	239,200	477,702
Net outgoing resources and net movement in funds		(2,370)	(263)	(2,633)	(38,331)
Transfer between funds	17	(263)	263	-	-
Reconciliation of funds		(2,633)	-	(2,633)	(38,331)
Total funds brought forward		216,629	12,543	229,172	267,503
Total funds carried forward	17	213,996	12,543	226,539	229,172

The financial statements include all gains and losses in the period.

THE PROSTATE PROJECT
BALANCE SHEET
AS AT 30 JUNE 2021

	Notes	30 June 2021 Unrestricted £	30 June 2021 Restricted £	30 June 2021 Total Funds £	30 June 2020 Total Funds £
Current assets					
Cash at bank	13	338,940	118,733	457,673	559,294
		338,940	118,733	457,673	559,294
Creditors falling due within one year					
Grants payable within one year	14	120,504	81,190	201,694	200,314
Accruals	14	4,440	25,000	29,440	4,440
		124,944	106,190	231,134	204,754
Total assets less current liabilities		213,996	12,543	226,539	354,540
Creditors falling due after one year					
Grants payable	15	-	-	-	125,368
Net assets		213,996	12,543	226,539	229,172
Unrestricted funds	17	213,996	-	213,996	216,629
Restricted funds	17	-	12,543	12,543	12,543
Total Funds		213,996	12,543	226,539	229,172

These financial statements were approved by the Trustees on 23/9/2021 and are signed on their behalf by:

A Turner

The notes on pages 14 to 28 form part of these financial statements.

1. ACCOUNTING POLICIES

a. Charity Status

The charity is governed by a Trust Deed dated 9 December 1999. The charity was registered with the Charity Commission on that date, registered number 1078523. The address of the principal office is given in the Legal & Administration Information given on page 1 of these financial statements.

The charity contributes a public benefit as defined by FRS 102.

b. Basis of Preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), Charities SORP 2019 (FRS102), and the Charities Act 2011.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are prepared in sterling which is the functional currency, and have been rounded to the nearest pound.

c. Going Concern

The financial statements have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the expected level of income and expenditure for the 12 months from authorising these financial statements. The budgeted income and expenditure in addition to existing reserves is sufficient to fund the charity's future operations and for the charity to be considered a going concern.

d. Income Recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income, the amount can be reliably measured and it is probable that the income will be received.

Donations and other forms of voluntary income are recognised when receivable by the charity. They are typically received from former patients or from individuals who have read the newsletter. When particular needs are identified for a specific project approaches are made to local supporters of the charity, who may then make donations towards that specific project.

The income from charitable activities is recognised when it is received.

Gift aid is recognised in the period the donation it relates to was received.

Income from other trading activities is recognised when it is received.

1. ACCOUNTING POLICIES (continued)

e. Donation of Gifts and Services

Donated gifts and professional services are recongised as income when the charity has control over the item or received the service, any conditions associated with the donation have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably.

On receipt, donated gifts and professional services are recognised on the basis of the value of the gift to the charity, which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

No value is given to the donations which are given for subsequent auction as prizes at events due to difficulty, in many cases, of establishing a fair value of the donation.

f. Expenditure Recognition

All expenditure is accounted for on an accruals basis and is inclusive of irrecoverable VAT. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the obligation can be measured reliably.

- Costs of raising funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for beneficiaries.
- Included in charitable expenditure are grants payable and payments made to third parties in furtherance of the charitable objectives of the Trust. The grants are accounted for when the Trustees have agreed to pay the grant.

Other costs include costs that are neither related to raising funds for the charity, nor part of its expenditure on charitable activities.

g. Support Costs

Support costs are those costs incurred in running the charity, but do not directly relate to either raising funds or charitable activities. These costs have been allocated to raising funds and charitable activities, on the bases set out in note 8.

h. Debtors

Trade and other debtors are recorded at settlement amount. Prepayments are valued at the amounts prepaid at balance sheet date.

i. Cash at Bank and in Hand

Cash at bank and in hand includes cash and short term highly liquid investments with short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

j. **Creditors**

Trade and other creditors are recognised when the charity has a present obligation resulting from past events and can be measured or estimated reliably. Creditors are recognised at their settlement amounts.

k. **Financial Instruments**

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

l. **VAT and Income Tax**

The charity is not VAT registered and is exempt from income tax.

m. **Funds**

Unrestricted reserves are funds that can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds are funds that at the end of each year the Trustees may set aside for any specific projects they wish to fund.

Restricted reserves are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. **Judgements and Key Sources of Estimation Uncertainty**

In the application of the charitable company's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The Trustees do not believe there are any judgements or estimates.

3. DONATIONS AND LEGACIES

	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Foundation				
Gerald Moore Foundation	-	-	-	23,280
General	-	-	-	38,572
	-	-	-	61,852
Hospital				
General	-	-	-	375,174
	-	-	-	375,174
General				
Donations	149,519	80,190	229,709	-
Total	149,519	80,190	229,709	437,026

There was £23,280 of restricted donations received in 2020 by Foundation funds and £Nil of restricted donations in Hospital funds.

4. CHARITABLE INCOME

	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Hospital				
Fundraising events	-	-	-	2,345
General	705	-	705	-
Total	705	-	705	2,345

There was no restricted income in 2020 from charitable activities.

5. OTHER TRADING ACTIVITIES

	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Fundraising events	6,153	-	6,153	-

6. RAISING FUNDS

	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
General				
Direct costs	2,154	-	2,154	10,990
Support costs (note 8)	14,338	-	14,338	4,162
Total	16,492	-	16,492	15,152

In 2020 there were restricted support costs of £21.

7. CHARITABLE EXPENSES

	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Foundation				
Grants payable (note 9)	-	-	-	81,384
Hospital				
Grants payable (note 9)	-	-	-	375,797
General				
Grants payable (note 9)	134,366	80,453	214,819	-
Direct costs	2,945	-	2,945	-
Total	137,311	80,453	217,764	457,181

In 2020 there were restricted grants in Foundation funds of £Nil and restricted grants in Hospital funds of £Nil. In 2021 the Research & Co-ordination Grant of £200,000 was written back (2020 no amounts written back).

8. SUPPORT COSTS

	Basis	Unrestricted	Restricted	Total 2021	Total 2020
		£	£	£	£
Foundation					
Other costs	Income	-	-	-	55
		-	-	-	55
Hospital					
Printing and website	Income	-	-	-	1,363
PR costs	Income	-	-	-	2,525
Other costs	Income	-	-	-	219
		-	-	-	4,107
General					
Printing and website	Income	4,247	-	4,247	-
PR costs	Income	9,310	-	9,310	-
Other costs	Income	781	-	781	-
Total support costs		14,338	-	14,338	4,162

In 2020 there were restricted support costs for Foundation funds of £21 and restricted support costs for Hospital funds of £Nil.

9. ANALYSIS OF GRANTS PAYABLE

	Unrestricted	Restricted	Total 2021	Total 2020
Institutions				
Hospital				
Scanner - Vectra	-	-	-	236
Ultrasound	-	-	-	46,200
Research & Co-ordination Project	-	-	-	200,000
PGMS Administrator	-	-	-	48,000
Cancer Testing	-	-	-	10,543
Royal Surrey County Hospital	-	-	-	65,318
	-	-	-	370,297
General Fund				
Incucyte	135,049	25,000	160,049	-
Immunotherapy	582	-	582	-
Urology	21,000	-	21,000	-
Ultrasound machine	102,000	-	102,000	-
Camera	3,666	-	3,666	-
	262,297	25,000	287,297	-
Grants written back	(200,000)	-	(200,000)	(32,363)
Total Grants to Institutions	62,297	25,000	87,297	337,934

	Unrestricted	Restricted	Total 2021	Total 2020
Individuals	£	£	£	£
Foundation				
SCR1 – Wendy Hobby	-	-	-	17,573
PHD Smith	-	-	-	71,418
Immunology Research Nurse	-	-	-	24,756
	-	-	-	113,747
General				
W Hobby	22,504	-	22,504	5,500
K Hammersley	8,565	-	8,565	-
M Hammill	36,000	-	36,000	-
PHD Smith	-	263	263	-
R Manders	5,000	-	5,000	-
Research worker	-	55,190	55,190	-
Total Grants to Individuals	72,069	55,453	127,522	119,247
Total Grants Payable	134,366	80,453	214,819	457,181

9. ANALYSIS OF GRANTS PAYABLE (continued)

	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Total Foundation	-	-	-	81,384
Total Hospital	-	-	-	375,797
General	134,366	80,453	214,819	-
	134,366	80,453	214,819	457,181

Within grants payable for 2021 there were restricted amounts which are to be used based upon the donor's wishes; Gerald Moore Foundation of £263, £25,000 towards purchase of Incucyte machine and £55,190 to be used to fund a researcher in the Oncology Department.

The grants payable to institutions all relate to various projects carried out at Royal Surrey and Frimley Park Hospitals.

During the year the Research & Co-ordination project funds of £200,000 had not been utilised and the Trustees released these monies for other projects. In 2020 the Trustees released the OBF Diagnosis grant of £21,000 and PGMS administrator grant of £11,363 to be used on other projects.

10. OTHER COSTS

Governance Costs

	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Foundation				
Independent Examiner's fees	-	-	-	1,080
Accountancy	-	-	-	1,245
Accountancy under accrued 2019	-	-	-	272
Insurance	-	-	-	87
	-	-	-	2,684
Hospital				
Independent Examiner's fees	-	-	-	1,080
Accountancy	-	-	-	1,245
Accountancy under accrued 2019	-	-	-	273
Insurance	-	-	-	87
	-	-	-	2,685
General				
Independent Examiner's fees	4,770	-	4,770	-
Insurance	174	-	174	-
Total other costs	4,944	-	4,944	5,369

There were no restricted other costs in 2020.

11. EMPLOYEES

There were no employees during the period.

12. TRANSACTIONS WITH TRUSTEES

During the year no Trustees received any remuneration (2020 – Nil).

1 Trustees (2020 – 2) was reimbursed expenses of £111 (2020 - £1,892).

No Trustees received amounts for services in the year (2020 - £Nil).

Unrestricted donations of £1,760 (2020 - £1,700) were received from Trustees during the year.

13. CASH

	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
General	394,130	63,543	457,673	559,294

14. CREDITORS FALLING DUE WITHIN ONE YEAR

	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Grants (see note 16)				
General	120,504	81,190	201,694	200,314
Accruals	4,440	25,000	29,440	4,440
	124,944	106,190	231,134	204,754

15. CREDITORS FALLING DUE AFTER ONE YEAR

	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Grants (see note 16)	-	-	-	125,368

16. GRANTS PAYABLE

Funds	Opening Balance £	Payments £	Transfer Provision in Year £	Additional Provision in Year £	Closing Balance £
General					
Research & Co-ordination	200,000	-	-	(200,000)	-
SCR1 – Wendy Hobby	11,500	(14,441)	6,940	22,505	26,504
Immunotherapy	21,000	(5,087)	(4,495)	582	12,000
PGMS Administrator	40,000	(28,566)	-	8,565	20,000
St Luke Centre – Wendy Hobby	2,445	-	(2,445)	-	-
Sample Collector	-	-	-	36,000	36,000
Incucyte	-	(135,049)	-	135,049	-
Ultrasound Scanner	-	(102,000)	-	102,000	-
Camera	-	(3,666)	-	3,666	-
R Manders	-	-	-	5,000	5,000
Urology	-	-	-	21,000	21,000
Total Unrestricted	274,945	288,809	-	134,367	120,504

Funds	Opening Balance £	Payments £	Transfer Provision in Year £	Additional Provision in Year £	Closing Balance £
Restricted					
Gerald Moore Foundation	50,737	(25,000)	-	263	26,000
Incucyte	-	(25,000)	-	25,000	-
R Summers	-	-	-	55,190	55,190
Total Restricted	50,737	(50,000)	-	80,453	81,190

	2021 £	2020 £
Creditors due within one year	201,694	200,315
Creditors due after one year	-	125,368
	201,694	325,683

17. FUNDS

	Balance at 1 July 2020 £	Income Resources £	Resources Expensed £	Transfers £	Balance at 30 June 2021 £
General Unrestricted Funds	216,629	156,377	(158,747)	(263)	213,996
Restricted Funds					
General					
Gerald Moore Foundation	-	-	(263)	263	-
Incucyte	-	25,000	(25,000)	-	-
Immunology Fund	12,543	-	-	-	12,543
R Summers	-	55,190	(55,190)	-	-
Total Restricted Funds	12,543	80,190	(70,453)	263	12,543

There are funds which have further restrictions, based upon the donor's wishes:

- The Gerald Moore Foundation fund relates to monies received to be used to provide a clinical specialist.
- The immunology fund and technical immune checkpoint fund are used to fund a specialist immunology nurse and related expenses.
- The Incucyte fund relates to a specific donation received to reach the amount required to purchase the machine. The majority of the cost was covered from general donations.
- R Summers fund was a specific donation received to fund researcher in the Oncology Department.

17. FUNDS (continued)

Funds for the year ended 30 June 2020

	Balance at 1 July 2019 £	Income Resources £	Resources Expensed £	Transfers £	Balance at 30 June 2020 £
Unrestricted Funds					
Foundation					
General Grants Funds	7,991	38,572	(7,140)	(39,423)	-
Hospital					
Urology Centre	227,460	377,519	(379,614)	(225,365)	-
General Unrestricted Funds	-	-	-	216,629	216,629
Total Unrestricted Funds	235,451	416,091	(386,754)	(48,159)	216,629
Restricted Funds					
Foundation					
Immunology Fund	799	-	(3,756)	2,957	-
Gerald Moore Foundation	-	23,280	(71,418)	48,138	-
Golden Sponsorship Fund	15,500	-	-	(15,500)	-
Administration	-	-	(21)	21	-
	16,299	23,280	(75,195)	48,159	-
Hospital					
Urology Centre	15,753	-	(15,753)	-	-
Immunology Fund	-	-	-	12,543	12,543
Total Restricted Funds	32,052	23,280	(90,948)	48,159	12,543

18. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Current Assets £	Grants Payable in one Year £	Trade Creditors and Accruals £	Net Assets £
Restricted				
Immunology	12,543	-	-	12,543
Gerald Moore Foundation	51,000	(26,000)	(25,000)	-
R Summers	55,190	(55,190)	-	-
	118,733	(81,190)	(25,000)	12,543
Unrestricted				
General Fund	338,940	-	(4,440)	334,500
Designated:				
- PGMS Administrator	-	(20,000)	-	(20,000)
- Sample Collector	-	(36,000)	-	(36,000)
- Immunology	-	(12,000)	-	(12,000)
- SCRI – W Hobby	-	(26,504)	-	(26,504)
- R Manders	-	(5,000)	-	(5,000)
- Urology Centre	-	(21,000)	-	(21,000)
	394,130	(120,504)	(4,440)	213,996
Total	457,673	(146,504)	(29,440)	226,539

18. ANALYSIS OF NET ASSETS BETWEEN FUNDS (continued)

Analysis of net assets between funds for year ended 30 June 2020

	Current Assets £	Grants Payable in one Year £	Grants Payable after one Year	Trade Creditors and Accruals £	Net Assets £
Restricted					
Immunology	12,543	-	-	-	12,543
Gerald Moore Foundation	50.737	(25,369)	(25,368)	-	-
	63,280	(25,369)	(25,368)	-	12,543
Unrestricted					
General Fund	221,069	-	-	(4,440)	216,629
Designated:					
- PGMS Administrator	40,000	(40,000)	-	-	-
- W Hobby	2,445	(2,445)	-	-	-
- Immunology	21,000	(21,000)			
- Research & Co-ordination	200,000	(100,000)	(100,000)	-	-
- SCRI – W Hobby	11,500	(11,500)	-	-	-
	496,014	(174,945)	(100,000)	(4,440)	216,629
Total	559,295	(200,314)	(125,368)	(4,440)	229,172

19. CONTROLLING PARTY

The Charity has no controlling party.