

Registered number
3725121

Charity number
1078159

AL-HASSAN EDUCATION CENTRE

Report and Accounts

31 March 2025

AL-HASSAN EDUCATION CENTRE
Report and accounts
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AL-HASSAN EDUCATION CENTRE
Company Information

Directors/ Trustees

Muhammad Farooq
Wajid Hussain
Irshad Ul Haq Choudhary
Muhammad Akram Najmi
Abdul Jabbar

Secretary

Asif Ali

Accountants

Rehman Michael & Co
277 Roundhay Road
Leeds
West Yorkshire
LS8 4HS

Natwest Bank

Harrogate Road
Leeds

Registered office

Leeds,
West Yorkshire,
LS8 4LG

Registered number

3725121
Company limited by guarantee

Registered number: =Data!E7

Director and Trustees' Report

The directors/trustees present their report and accounts for the year ended 31 March 2025.

Principal activities

The company's principal activity during the year continued to be a charitable organisation.

Directors/ Trustees

The following persons served as directors during the year:

Muhammad Farooq
Wajid Hussain
Irshad Ul Haq Choudhary
Muhammad Akram Najmi
Abdul Jabbar

1 Structure, Governance and Management

The charity Al-Hasan Education Centre is a Company Limited by Guarantee, incorporated 3 March 1999 and registered as a charity on 11 January 2006. Their main objective is to serve the local muslim community by providing a place of worship, education and leisure.

All members of the Management Committee give their time voluntarily and receive no benefits from the charity.

Under the requirements of the Memorandum and Articles of Association the members of the Management Committee are elected to serve for a period after which they must be re-elected at the next Annual General Meeting.

The Management Committee meets on a monthly basis and is responsible for the strategic direction and policy of the charity.

The Management Committee during the year has reviewed the main risks facing the charity and will continue to do so regularly basis. Trustees are satisfied that systems and processes are in place to manage the risks that have been identified.

In particular, the Committee continues to ensure good financial forward planning and cash flow awareness and has established a reserves policy, setting aside reserves equivalent to approximately 6 months running costs for the charity. Policies and procedures are regularly updated to minimise operational risks and to ensure appropriate protection measures are in place for e.g. vulnerable adults and children.

2 Aims and Objectives

The charity's main objectives and activities are:

- * Provide a place for worship for the local muslim community
- * Provide a place for islamic education for the local community
- * Provide a place for leisure and health activities for the local community
- * Provide a place for cultural activities for the local community

3 The focus of our work 2024-25

The masjid bank accounts are used for the daily expenditure for maintaining land and buildings.

Registered number: =Data!E7**Director and Trustees' Report**

Funeral services funds that are received are mostly utilised for funeral purposes.
Apna centre funds that are received are mostly utilised for delivery of leisure activities.
We have two full time Imams who lead the prayers and are teaching Arabic/ Islamic studies and history to the local community.
Our online services for education and prayers improving.

Masjid E Ouba

We use the buildings to facilitate more people and provide further education to the youth of today. We are using the new facilities for praying and other community activities since 2017/2018 and it has the expected facilities for disadvantaged groups. Such as; the elderly, youth, and the disabled.

The Madrassa Education has been reviewed which has resulted in better education standards for both boys and girls. We teach Nazira, Quran, Hifz, Islamic and Arabic study. We have 200 regular students aged 5 - 18 yrs. We have a waiting list of students who are served and admitted on first come, first served basis.

Our Imam reads verses from the Holy Quran on every Sunday after Zuhr Prayer for an hour and then explains the text in detail. This programme is very successful with people from all ages particularly in the question and answer session after the talk. Prominent scholars have often visited our Mosque to give lectures which have attracted a number of youngsters to come to the Mosque.

We have a Nikkah (marriage) register with our imam.

We are grateful to all those who have contributed generously.

Masjid library - key objectives

*To provide access to books on Islam and the Muslim world in English and Urdu for the local community.

*To promote literacy amongst young people through books on Islam.

*To allow access to the wider community and to promote a balanced true and accurate image of our faith, and on Muslims in the UK. Positive feedback has been received from those who have had the opportunity to use the library.

Funeral Service**Key objectives**

To provide a service to families requesting funereal rites and rituals at the Masjid subject to availability. Mourners sit on an average of 3 days per funereal at the moment. This service is limited due to the lack of space. As soon as the new mosque is complete we will be able to provide separate facilities for men and women. Bathing facilities and cold room facilities will be provided for the dead bodies. 95% of bereavements are from Leeds. Staff and volunteers are from Leeds.

4 Future Goals

- a** To continue to review Madrassa Education system and Education Standards
- b** To oversee the running of the mosque and centre
- c** To continue to develop formal policies and procedures for the organisation

Long term objective

Continue to develop the two buildings adjacent to the Mosque so that funeral, education and facilities for women are completed.

Brief Summary of Achievements (Masjid -E - Ouba)

The management committee of Al Hassan Education Centre has made many positive achievements within this year with continuous public & community support. This includes the following:

Classes:

The Madrassah education has been reviewed and this has resulted in better educational standards and outcomes for both boys and girls, the number of which is around 300 students combined in the Masjid and Apna Centre.

Funeral Service:

Our funeral now covers 95% of the city of Leeds. To provide a service to families requesting funeral rites and rituals at the Masjid subject to availability. Mourners sit on an average of 3 days per funeral at the moment. This service is limited due to lack of space. As soon as the new mosque is complete we will be able to provide separate facilities for men and women. Bathing facilities and cold room facilities will be provided for the dead bodies. 95% of bereavements are from Leeds. Staff and volunteers are from Leeds.. We also operate a death committee system from 2001. We currently have 105 members on the committee list and membership starts of by paying a one off lump sum deposit and a £25 per/annum fee thereafter every year. Upon a death claim, we pay out the full funeral costs. The funeral service has 3 staff members who are on a voluntary basis in order to operate this. The accounts and finance related to Funeral Service are not used anywhere else other than for funeral service and if required as a matter of urgency then this money is placed back as soon

Apna Centre

Apna Centre is also bus and we have permanent weekly bookings for elderly women and men lunch club sessions, Kids Karate Classes, Educational study classes as well as one-off engagements, meetings & breakfast clubs. The accounts and finance related to Apna Centre are not used anywhere else other than for Apna Centre and if required as a matter of urgency then this money is placed back as soon as possible.

AL-HASSAN EDUCATION CENTRE

Charity number 1078159

Registered number: =Data!E7

Director and Trustees' Report

Small company provisions

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 30 December 2025 and signed on its behalf.

M' Farooq

M Farooq
Director

AL-HASSAN EDUCATION CENTRE
Accountants' Report

Accountants' report to the directors of
AL-HASSAN EDUCATION CENTRE

You consider that the company is exempt from an audit for the year ended 31 March 2025. You have acknowledged, on the balance sheet, your responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These responsibilities include preparing accounts that give a true and fair view of the state of affairs of the company at the end of the financial year and of its profit or loss for the financial year.

In accordance with your instructions, we have prepared the accounts which comprise the Profit and Loss Account, the Balance Sheet and the related notes from the accounting records of the company and on the basis of information and explanations you have given to us.

We have not carried out an audit or any other review, and consequently we do not express any opinion on these accounts.

Rehman Michael & Co
Chartered Certified Accountants

277 Roundhay Road
Leeds
West Yorkshire
LS8 4HS

30 December 2025

AL-HASSAN EDUCATION CENTRE
Income and expenditure Account
for the year ended 31 March 2025

Charity number 1078159

	2025 £	2024 £
Income	268,879	273,393
Less: Cost of income generation	(116,511)	(168,658)
Gross surplus	152,368	104,735
Administrative expenses	(132,520)	(112,492)
Operating Surplus/(loss)	19,848	(7,757)
Surplus/(loss) before taxation	19,848	(7,757)
Tax on profit/(loss)	-	-
Surplus for the year	19,848	(7,757)
Total funds brought forward	2,168,839	2,133,393
Total funds carried forward	2,188,688	2,125,636
	1	(43,203)

The net movement in funds referred to above is the net incoming resources as defined in the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales and is reconciled to the total funds as shown in the Balance Sheet Notes as required by the said Statement.

All activities derive from continuing operations

AL-HASSAN EDUCATION CENTRE

Charity number 1078159

Registered number: 3725121**Balance Sheet
as at 31 March 2025**

	Notes	2025 £	2024 £
Fixed assets			
Tangible assets	3	1,928,718	1,939,056
Current assets			
Cash at bank and in hand		<u>311,327</u>	<u>286,662</u>
Creditors: amounts falling due within one year	4	<u>(51,358)</u>	<u>(56,879)</u>
Net current assets		259,969	229,783
Net assets		<u>2,188,687</u>	<u>2,168,839</u>
Capital and reserves			
Surplus/ deficit account	11	<u>2,188,687</u>	<u>2,168,839</u>
Accumulated funds		<u>2,188,687</u>	<u>2,168,839</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

M' Farooq

M Farooq

Director

Approved by the board on 30 December 2025

AL-HASSAN EDUCATION CENTRE
Notes to the Accounts
for the year ended 31 March 2025

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have transferred to the buyer. Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs.

Voluntary income

The value of services provided by volunteers has not been included in the accounts.

Grants and donations

Grants, including grants for the purchase of fixed assets, are recognised in full in the period to which they relate, and are split depending on the nature of the incoming resource.

Resources expended

Resources expended are recognised in the period in which they relate on an accruals basis and split depending on the nature of the expenditure incurred.

Winding up or dissolution of the charity

If the charity were to be dissolved or wound up the trustees would pass any net assets to similar organisations and deserving causes.

Going concern

The Charity has sufficient cash at bank as at the year end and has raised further funds since then, which provide adequate resources to finance committed delivery programmes, along with the day to day operations. The trustees monitor the expenditure level and adjust development expenditure to ensure that expenditure is only incurred when sufficient funds are available to cover payments as they fall due. On this basis, the trustees have reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future, being a period of twelve months after the date on which this report and financial statements are signed. For this reason, it continues to adopt the going concern basis in the financial statements.

Purposes of Unrestricted/ Restricted Funds

Delivering mental health and other services to local community.

The activities are described in the Trustees Report.

Full analysis of income and expenditure is available on the last page.

AL-HASSAN EDUCATION CENTRE
Notes to the Accounts
for the year ended 31 March 2025

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Freehold buildings and land	These are not being depreciated because their market value is greater than cost/ NRV
Plant, equipment, furniture and machinery	10% reducing balance
Motor vehicles	20% reducing balance

Debtors

Short term debtors are measured at transaction price (which is usually the invoice price), less any impairment losses for bad and doubtful debts. Loans and other financial assets are initially recognised at transaction price including any transaction costs and subsequently measured at amortised cost determined using the effective interest method, less any impairment losses for bad and doubtful debts.

Creditors

Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

Leased assets

A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to ownership. All other leases are classified as operating leases. The rights of use and obligations under finance leases are initially recognised as assets and liabilities at amounts equal to the fair value of the leased assets or, if lower, the present value of the minimum lease payments. Minimum lease payments are apportioned between the finance charge and the reduction in the outstanding liability using the effective interest rate method. The finance charge is allocated to each period during the lease so as to produce a constant periodic rate of interest on the remaining balance of the liability. Leased assets are depreciated in accordance with the company's policy for tangible fixed assets. If there is no reasonable certainty that ownership will be obtained at the end of the lease term, the asset is depreciated over the lower of the lease term and its useful life. Operating lease payments are recognised as an expense on a straight line basis over the lease term.

Pensions

Contributions to defined contribution plans are expensed in the period to which they relate.

2 Employees	2025 Number	2024 Number
Average number of persons employed by the company	<u>3</u>	<u>3</u>
3 Tangible fixed assets		

AL-HASSAN EDUCATION CENTRE
Notes to the Accounts
for the year ended 31 March 2025

	Land and buildings £	Plant and machinery etc £	Motor vehicles £	Total £
Cost				
At 1 April 2024	1,854,707	283,761	19,000	2,157,468
At 31 March 2025	<u>1,854,707</u>	<u>283,761</u>	<u>19,000</u>	<u>2,157,468</u>
Depreciation				
At 1 April 2024	-	216,965	1,447	218,412
Charge for the year	-	6,827	3,511	10,338
At 31 March 2025	<u>-</u>	<u>223,792</u>	<u>4,958</u>	<u>228,750</u>
Net book value				
At 31 March 2025	<u>1,854,707</u>	<u>59,969</u>	<u>14,042</u>	<u>1,928,718</u>
At 31 March 2024	<u>1,854,707</u>	<u>66,796</u>	<u>17,553</u>	<u>1,939,056</u>

The properties are not being depreciated because the market value is greater than the cost.

4 Creditors: amounts falling due within one year	2025 £	2024 £
Trade creditors	49,304	49,304
Taxation and social security costs	2,054	2,185
Other creditors (unpaid salaries and accruals)	-	5,390
	<u>51,358</u>	<u>56,879</u>

5 Other information

AL-HASSAN EDUCATION CENTRE is a private company limited by guarantee and incorporated in England. Its registered office is:
Leeds,
West Yorkshire,
LS8 4LG

9 Ultimate control and related parties

The directors/ trustees are the ultimate controlling party.
There were no related party transactions.

10 Analysis of assets and liabilities representing each of the charity's funds

	Balance at March 2024	Unrestricted funds £	Restricted funds £	Balance at March 2025
Tangible fixed assets (unrestricted)	1,939,056	(10,338)	-	1,928,718
Current Assets	286,662	24,665	-	311,327

AL-HASSAN EDUCATION CENTRE
Notes to the Accounts
for the year ended 31 March 2025

Current Liabilities (creditors)	(56,879)	5,521	-	(51,358)
Long Term Liabilities (creditors)	-	-	-	-
Transfer	-	-	-	-
	<u>2,168,839</u>	<u>19,848</u>	<u>-</u>	<u>2,188,687</u>

11 Movement in Funds

(Capital account)

	Balance at March 2024 £	Incoming Resources £	Balance at March 2025 £
Unrestricted funds	782,081	18,476	800,557
Restricted funds	1,386,944	1,372	1,388,316
Transfers	-	-	-
Total funds reconciled to balance sheet	<u>2,169,025</u>	<u>19,848</u>	<u>2,188,873</u>
There were no designated funds during the period	(186)	-	(186)

AL-HASSAN EDUCATION CENTRE
Detailed profit and loss account
for the year ended 31 March 2025

Charity number 1078159

	<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	Total 2025	Total 2024
	£	£	£	£
Income				
Apna Centre	18,942	-	18,942	10,965
Masjid Quba	-	4,107	4,107	3,364
Education Centre	-	79,846	79,846	72,372
Funeral Services	165,984	-	165,984	186,692
Government grants/ misc income	-	-	-	-
Transfer	-	-	-	-
Grants and donations	184,926	83,953	268,879	273,393
Less: Cost of income generation				
Charitable direct costs (cemeteries etc)	116,511	-	116,511	168,658
Less: Administrative expenses				
Employee costs:				
Wages and salaries	-	41,549	41,549	41,262
Motor expenses	-	-	-	1,038
	-	41,549	41,549	42,300
Premises costs:				
Rates and water	1,721	4,237	5,958	4,157
Service charges	14,218	180	14,398	17,017
Light and heat	12,844	32,132	44,976	19,524
Cleaning	187		187	187
	28,970	36,549	65,519	40,885
General administrative expenses:				
Telephone and fax	1,199	350	1,549	1,480
Subscriptions	161	-	161	159
Bank charges	-	-	-	270
Insurance	4,967	4,133	9,100	4,091
Equipment expensed	3,432	-	3,432	1,382
Repairs and maintenance	872	-	872	12,936
Depreciation	10,338	-	10,338	7,639
	20,969	4,483	25,452	27,957
Legal and professional costs:				
Audit and accountancy fees	-	-	-	1,350
	-	-	-	1,350
Total administration costs	49,939	82,581	132,520	112,492
Surplus for the year	18,476	1,372	19,848	- 7,757

There were no designated funds during the period.