

ANNUAL REPORT

2022-23



MAKING A DIFFERENCE
ONE CHILD AT A TIME



Section A: Reference and Administration Details

Section B: Structure, Governance and Management

Section C: Objectives and Activities

Section D: Achievements and Performance

Section E: Financial Review

Section F: Declaration

100%

STAFF ARE
VOLUNTEERS

SECTION A:

REFERENCE AND ADMINISTRATION DETAILS



Charity Name: CHILD's Trust

Other name charity is known by: Children's Home Improvement Learning Development Trust

Registered Charity Number: 1078151

Charity's Principal Address: PO Box 6056, Basingstoke, Hampshire, RG22 5YS

CHARITY TRUSTEES:

Ben Davies, Chair (Trustee since 2003)

Mark Thomas, Operational Director (since 1999)

Maggie Thompson (since 2016)

Mick Boys (since Jan 2018)

Joe McIlvenny (since Jan 2018)

Key Personnel: Julie Thomas, Co-Founder

1.57%

ADMIN COSTS OF
TOTAL
EXPENDITURE

OFFICE SUPPORT:

Maggie Thompson Finance & Admin

Laura Thomas Publicity & Events



SECTION B:

STRUCTURE, GOVERNANCE AND MANAGEMENT

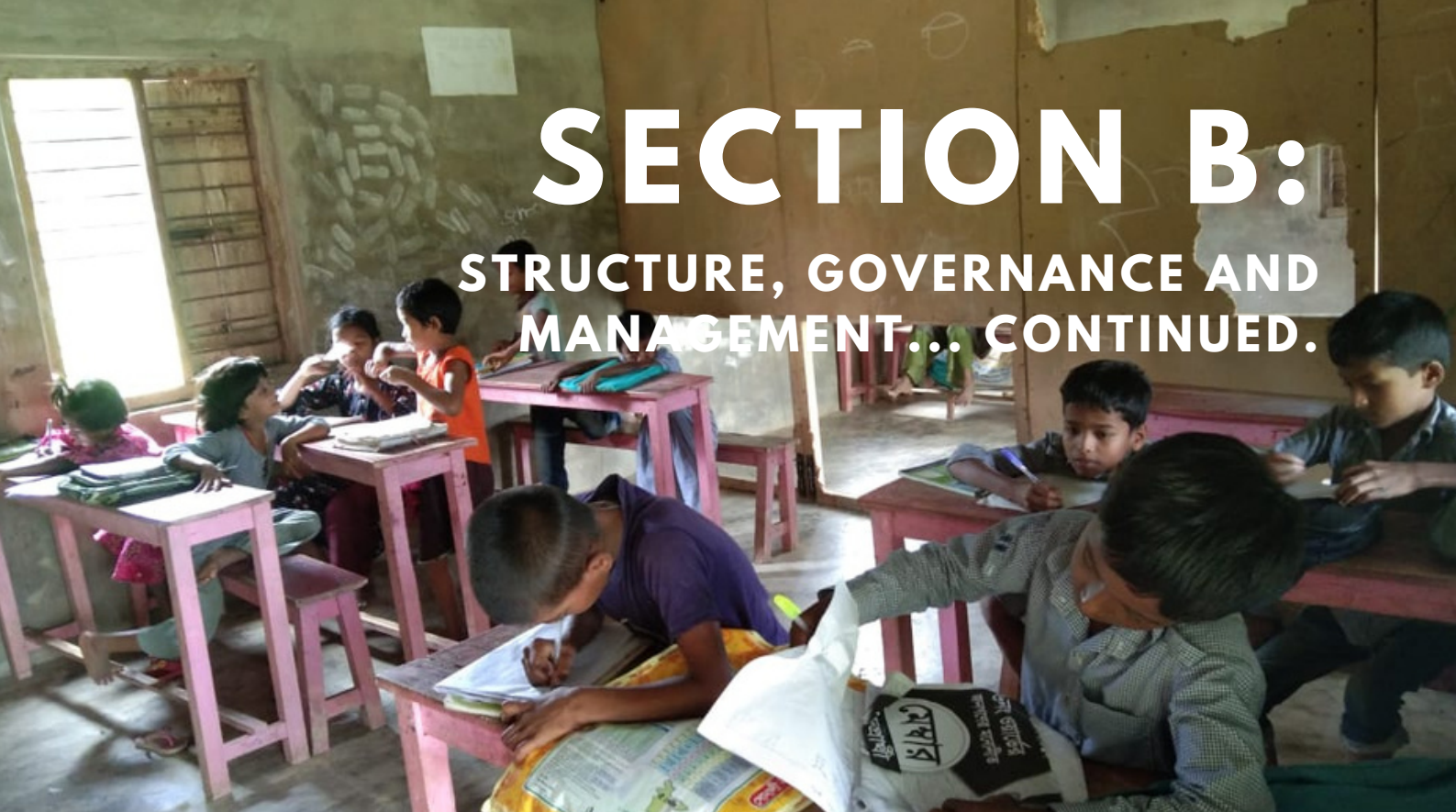
STRUCTURE:

CHILD's Trust is governed by a Deed of Verification and the charity is constituted by Trust. Trustees are selected and elected to sit on the Board by the Board of Trustees. There have been no serious incidents to report within the time period of this report.

GOVERNANCE:

The charity is made up entirely of volunteers who receive no payment for their services. It is governed by a Board of Trustees who delegate the day-to-day running of the charity to its Operational Director who is supported by volunteers.

The Trustees have stated that they are satisfied with CHILD's Trust's risk management policy and procedure. To clarify, CHILD's Trust has no trading subsidiaries. The charity has two volunteers, excluding Trustees all of which are voluntarily working and receiving no financial gain from supporting the charity. DBS checks are made on all UK based individuals who will work unsupervised with children when visiting them in South Asia.



SECTION B:

STRUCTURE, GOVERNANCE AND MANAGEMENT... CONTINUED.

FINANCIAL SUPPORT SOURCES:

Funds are raised from the public through fundraising activities such as sponsored walks and one-off events. Individuals can also donate funds online on our website. All fundraising is carried out by volunteers. We have been blessed with grants that have supported the developmental work in India, Bangladesh and Nepal. Grants are not however, the main income for the charity. CHILD's Trust is not financially supported by any government or local authority. Most of the donations received by CHILD's Trust were by UK based supporters. All of our financial and administrative volunteers are UK based, but all beneficiaries are located in South Asia. All of our projects are covered by the need to send funds through official banking systems. However, on occasions we have given small cash gifts when one of our team visited a project. During this financial year no formal fund-raising activities have taken place except those undertaken informally by individuals.



SECTION C:

OBJECTIVES AND ACTIVITIES

The aim of CHILD's Trust is to provide financial and practical support to underprivileged children throughout the world. The Board of Trustees have decided that at present the work of CHILD's Trust should be focused on the countries of India, Bangladesh and Nepal.

The Board of Trustees apply the statutory guidance issued by the Charity Commission.

To ensure that overseas spending is monitored CHILD's Trust Founders and/or Board Members would normally visit each project, every year, to check how the funds are spent. In addition to the above, there is monthly contact via Zoom and WhatsApp with our larger projects such as the Houses of Hope. This keeps us up to date with day-to-day developments as well as the usual birthday celebrations.





SECTION D:

ACHIEVEMENTS AND PERFORMANCE

UK BASED DEVELOPMENTS:

Regular phone and WhatsApp calls as well as video based activities enabled us to keep in touch with all our projects.

In addition to the above we have maintained close links with those who support us, updating them via phone calls and meetings with larger groups such as Churches. Several presentations have been made by the Founders both in person and via Zoom calls.



SECTION D:

ACHIEVEMENTS AND PERFORMANCE

SOUTH ASIAN DEVELOPMENTS

During this financial year there have been two visits in South Asia. In November, Julie, and Mark (CT Founders) were joined by Maggie and Ian Thompson as they visited all of the projects in India and Nepal; it was an exhausting schedule for us all. In Feb 2023 Julie and Mark visited India and Bangladesh. They saw everyone from the projects in Bangladesh and some of the projects in India.



SECTION E:

FINANCIAL REVIEW

INCOME:

£1.54m

DONATED SINCE
1999

CHILDS Trust gratefully received £93,107

Income Generation: The majority of financial gifts are given monthly from a large number of individual supporters, through our Child or Project sponsorship programmes, regular monthly donations and generous one off gifts. We have been amazed to see that our income has grown in such a tough year with 35% of the previous year's income being achieved. This has been achieved with no formal fund raising activities except those undertaken by individuals. During this financial year we have continued to reduce the number of individual Child sponsorship transferring them into project sponsorship.

EXPENDITURE:

Supporting and developing CHILD's Trust existing projects cost £45,370 for the year.

Reserves: CHILD's Trust retains funds in reserve that enables all the educational projects to be funded for 1 year. Additionally there are funds reserved for the House of Hope projects to be supported for 2 years. We are predicting and expecting a significant increase in the cost to support children from our Houses of Hope projects. In the next few years, we are expecting to be supporting 6 -8 children though degree level education. This is a significant increase in our costs, on average £10,000/year.



The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Full Name Ben Davies
Position Chair
Date: January 2024

Full Name Mark Thomas
Position Operational Director
Date: January 2024

Analysis of income and expenditure
Selected period: 01 May 2022 to 30 April 2023

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources						
<i>Fund Raising</i>						
7401 - Fundraising Events	—	2,220	—	—	2,220	—
Fund Raising Totals	—	2,220	—	—	2,220	—
<i>Voluntary Income</i>						
1101 - General	51,010	—	—	—	51,010	30,863
1102 - Birthday	120	—	—	—	120	105
1103 - Christmas	275	—	—	—	275	225
1111 - Administration	7	—	—	—	7	(37)
1112 - Further Education	—	148	1,211	—	1,360	1,232
1113 - Education	—	960	—	—	960	845
1200 - HoH General	—	10,255	—	—	10,255	9,833
1201 - HoH-Asha Kunj	—	4,580	—	—	4,580	4,432
1301 - HoH-Vishwa Jyoti	—	5,065	—	—	5,065	4,774
1401 - HoH-Nizhum	—	11,002	—	—	11,002	10,072
1810 - Pinewood Foundation School	—	—	—	—	—	125
2001 - DPS - KHW	189	1,929	—	—	2,118	2,637
2301 - Immanuel School	—	3,107	—	—	3,107	3,303
2501 - Roshni Playgroup	—	250	—	—	250	250
7403 - Every Click/GYL	33	—	—	—	33	42
7404 - Amazon Smile	31	—	—	—	31	15
Voluntary Income Totals	51,666	37,299	1,211	—	90,177	68,721
<i>Investment Income</i>						
9900 - Interest Received	709	—	—	—	709	15
Investment Income Totals	709	—	—	—	709	15
Incoming resources Grand totals	52,376	39,519	1,211	—	93,107	68,737

Resources used*Administration*

8100 - Office Costs	192	—	—	—	192	627
Administration Totals	192	—	—	—	192	627

Charitable Activities

8102 - Administration	1,465	—	—	—	1,465	2,583
8104 - Birthday Gift	95	—	—	—	95	115
8107 - Christmas Gift	470	—	—	—	470	585
8112 - Further Education	—	—	5,023	—	5,023	5,826
8201 - HoH Asha Kunj	—	7,345	—	—	7,345	13,830
8202 - HoH AK & VJ Land/Building	—	—	—	—	—	112
8301 - HoH Vishwa Jyoti	—	12,162	—	—	12,162	14,553
8401 - HoH Nizhum	—	9,248	—	—	9,248	20,466
8502 - Bethany Vision Nepal HoH	—	—	—	—	—	1,800

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
8503 - Bethany Vision Nepal Education	—	—	—	—	—	3,500
8710 - Generation Bangladesh	—	250	—	—	250	1,000
8810 - Pinewood Foundation School	402	125	—	—	527	1,003
9001 - DPS - KHW	—	2,640	—	—	2,640	5,280
9701 - Immanuel School	—	3,524	—	—	3,524	3,846
9710 - Jehova School	—	2,426	—	—	2,426	2,393
9802 - Roshni Playgroup	—	—	—	—	—	4,543
<i>Charitable Activities Totals</i>	2,432	37,722	5,023	—	45,178	81,440
Resources used Grand totals	2,624	37,722	5,023	—	45,370	82,067

There may be minor discrepancies in the totals if the pence are not being shown



Section A

Independent Examiner's Report

Report to the trustees/
members of

CHILDREN'S HOME IMPROVEMENTS LEARNING AND DEVELOPMENT
(CHILD'S) TRUST

On accounts for the year
ended

30th April 2023

Charity no
(if any)

1078151

Set out on pages

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended **30/04/23**

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of
the accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I have
followed the applicable Directions given by the Charity Commission under
section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

Signed:

Colleen Eldridge

Date:

6 February 2024

Name:

COLLEEN ELDRIDGE

Relevant professional
qualification(s) or body
(if any):

Address: Drewitts Ash, Hannington

Tadley, Hampshire

RG26 5UA

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details
of any items that the
examiner wishes to
disclose.**