



ANNUAL REPORT & ACCOUNTS 2024-25

Tiny Tickers Limited
Annual report and accounts
For the year ended 30 April 2025
Charity registration number 1078114
Company registration number 03758594

Trustees’ annual report statement

Introduction

The trustees present their report and the unaudited financial statements for the year ended April 2025. Included within the trustees’ report is the directors’ report as required by company law. Reference and administrative information set out on page six forms part of this report. The financial statements comply with current statutory requirements, the memorandum and articles of association and the Statement of Recommended Practice - Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

Charity objectives and activities

The charity’s objects, as set out in our Memorandum of Association, are to improve the understanding, early detection and treatment of cardiovascular disease in babies and children; to fund specialist medical equipment; and to provide family support services.

Tiny Tickers exists to improve the early detection and care of babies with congenital heart disease (CHD), giving them a better start in life. Heart problems are the most common congenital birth defect – affecting around one in every 100 babies. They are also the most deadly, responsible for more than one in 13 of all infant deaths in the UK.

Every year, nearly 10,000 CHD surgeries and procedures are carried out in UK hospitals. Early detection means babies get the treatment they need from the first opportunity. This can save lives, improve post-surgery survival rates and lead to a better long-term quality of life.

We help babies with CHD by educating and supporting the health professionals who look after them; providing support, information and advice to newly diagnosed families; being a voice for patient families as we work with the NHS to improve services; and funding equipment that aids detection of CHD.

The trustees review the aims, objectives and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to those groups of people that it is set up to help. The review also helps the trustees ensure the charity’s aims, objectives and activities remain focused on its stated purposes.

The trustees have referred to the Charity Commission’s guidance on public benefit when reviewing aims and objectives and when planning future activities. Since the charity’s work aims to advance the life chances of approximately 3,000 babies born

suffering from major CHD each year, the trustees are satisfied the charity meets the Charity Commission’s public benefit test.

Charitable activities and achievements

This report covers the 2024-25 financial year, which began in May 2024. This was another successful and busy year for the charity - again extending the charitable services we offer and benefiting more babies with CHD, their families, and the health professionals who care for them than any previous year.

Training services

We continued to provide both fully-funded and paid-for in-person training services to NHS hospitals in the UK. We have a team of specialist sonographer trainers who visit hospitals to training sonography staff.

Training consists of a detailed presentation on the views required during a fetal anomaly scan, followed by hands-on practical training with volunteer patients.

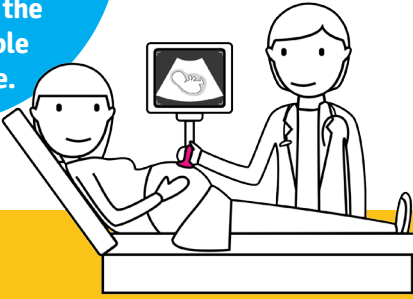
The aim of this training is to increase the skills and confidence of sonographers to capture cardiac views; to gain familiarity with the normally developing heart; and to recognise when to refer a patient for further investigations following the detection of a potential heart problem.

Our National Sonographer Training Fund - generously supported by the Novum Foundation and the Eureka Charitable Trust - enabled us to continue offering fully-funded training days during the period of this report.

Additionally, we continued to develop the Tiny Tickers Learning Hub, launching a short course on our Think HEART campaign - aimed at teaching heart professionals such as midwives, health visitors and GP the signs of a potentially undiagnosed cardiac problem.

AT A GLANCE

Our vision is that we want every baby with CHD to have the best chance of survival and the highest possible quality of life.



HOW WE HELP: OUR WORK AREAS

We want every baby with congenital heart disease in the UK to have equal access to the highest quality detection, diagnosis, treatment and care.

1 We train and support sonographers and other health professionals working to help patients with CHD.

2 We fund equipment and support new technologies to improve detection, diagnosis and treatment.

3 We influence service standards and are a voice for patients and families.

4 We provide families with information, advice and support services.

Equipment and technology

We continued to fund and place pulse oximetry testing machines in NHS Trusts during the period of this report. We have now placed 600 machines across the UK, meaning thousands of newborn babies are being tested every year.

Influencing services and providing a voice

We are proud to have collaborated on and helped author the BAPM Framework for Practice: Routine Pulse Oximetry Testing for Newborn Babies, which was published in October 2024. We continue to represent the interests of families as we work with service providers and the UK’s regional cardiac networks.

Family support work

This reporting period saw us continue to invest in and grow our family support services, thanks in part to funding from Global Make Some Noise. We continued to deliver online peer support groups for parents-to-be and families of babies with CHD; and expanded these to include a group for bereaved parents, and a group for grandparents.

We began a pilot project offering one-to-one bereavement support for families who have lost a baby to CHD - offered in collaboration with specialist charity Love Jasmine.

It is a privilege to continuing working to help those impacted by CHD, and we know how vital these projects are to supporting families and protecting families; reducing isolation and stress; and building lasting support networks.

We are incredibly grateful to the donors, funders and fundraisers whose generosity means we can continue making a real and lasting impact on the lives of so many babies and their families.

Financial review 2024-25

Charities across the sector continue to face major financial pressures – with the income generation climate very difficult and costs of providing services rising significantly.

Given that landscape, we were happy to record income of £367,268. This was less than £8,000 lower than the prior year. Given the challenges in the sector, we were pleased with this performance. This income, combined with a strong reserves position established in prior years, enabled us to continue developing and expanding our charitable activities, launching new projects to help support families and health professionals.

As budgeted, our expenditure increased year-on-year, from £378,383 in 2023-24, to £404,562 in 2024-25. This was due to a combination of factors, including: the continued spending of a donation of £100,000 awarded towards the end of the 2022-23 financial year; increased and new charitable activities; the full-year costs of staff increases introduced in prior years; and the trustees’ decision to spend down a proportion of our reserves to ensure we continue to operate within our reserves policy. Therefore, we recorded a deficit of £37,294. As of 30 April 2025, our total funds stood at £232,283 – of which £42,300 was restricted to specific areas of work.

The Trustees’ ambition remains to progress the charity in a sustainable way – ensuring the charity has sufficient resources and robust processes to deliver current and new charitable activities within the next financial year. The Trustees are confident the charity continues to have a stable financial platform from which we are delivering a significant impact for our beneficiaries.

The Trustees have developed a three-year financial projection that

targets continued income growth, and a return to a small annual surplus. To achieve these levels of income generation despite the current financial climate impact the sector, the Trustees recognise that the charity needs to continue diversifying its income streams.

Therefore, the year reported in these accounts saw the introduction of a new online shop selling training materials to health professionals, and charity merchandise to supporters.

Additionally, the 2025-26 financial year will see the wider launch of the new Tiny Tickers Learning Hub, an online training platform for health professionals which we believe will help deliver our charitable mission to aid early detection of CHD, and provide a new and sustainable income stream.

Reserves policy

In order to ensure the sustainable operation of the charity, it is the trustees’ policy to hold unrestricted reserves of six to nine months’ worth of usual operating expenditure, being approximately £171,000 to £256,500. As at 30 April 2025, unrestricted reserves are £189,983, within our threshold.

The trustees review this policy annually. The trustees recognise that the financial position of the charity sector is challenging and will consider whether a reduction in the level of the unrestricted reserves set out in the policy is prudent and appropriate when the policy is reviewed during the next financial year.

Structure, governance and management

Tiny Tickers is constituted as a company limited by guarantee, incorporated on April 23rd, 1999, and registered as a charity on November 8th, 1999. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

The directors of the company are also charity trustees for the purposes of charity law. The Articles of Association require that there are at least three trustees.

Trustees are appointed at the Annual General Meeting for a period of three years and may be reappointed for three such terms. In exceptional circumstances, a final term of two years may be served. The board of trustees may appoint new trustees during the year, who will hold office until the next AGM, where they may be re-appointed. Trustee recruitment is achieved by public advertisement of vacancies, and an interview process that includes the Chair of Trustees, selected other members of the board, and the Chief Executive. New trustees are given a full induction.

The trustees are responsible for our governance and the use of funds. Also, they are responsible for regulating our fundraising and setting the charity’s strategy and policies (and monitoring progress and fulfillment of these). Day-to-day management of the charity’s affairs is delegated to the Chief Executive.

Trustees give their time voluntarily and receive no benefits from the charity. Trustee remuneration for specific work is disclosed in note 10 of the accounts. Any expenses reclaimed from the charity by the trustees are set out in note 10 to the accounts.

Related parties and relationships with other organisations

Where appropriate, and to further our charitable aims and objectives, we work closely with other charities and not-for-

profit organisations. There are no related party transactions in the accounts.

Statement of Directors and Trustees’ responsibilities

The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees’ Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure of the charitable company for that period.

In preparing these financial statements, the Trustees are required to:

- (1) select suitable accounting policies and then apply them consistently;
- (2) observe the methods and principles in the charities SORP;
- (3) make judgements and estimates that are reasonable and prudent;
- (4) state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;

(5) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

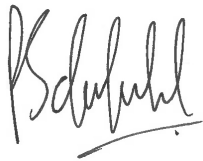
The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006.

They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Declaration

This report has been prepared in accordance with the provisions applicable to companies subject to the small companies regime of the Companies Act 2006.

The trustees’ annual report has been approved by the trustees on December 4th, 2025 and signed on their behalf by:


Paul Schofield
Chair of Trustees

Independent examiner’s report

Independent examiner’s report to the trustees of Tiny Tickers Limited

I report on the accounts of the charity for the year ended 30 April 2025 set out on pages five to 11.

Respective responsibilities of trustees and examiner

The charity’s trustees are responsible for the preparation of the accounts. The charity’s trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (“the Charities Act”) and that an independent examination is needed.

The charity’s gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Institute of Chartered Accountants of Scotland (ICAS).

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act; and
- To state whether particular matters have come to my attention.

Basis of independent examiner’s statement

My examination was carried out in accordance with general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.


It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a ‘true and fair’ view and the report is limited to those matters set out in the statement below.

Independent examiner’s statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


15 / 12 / 2025

Kate Adderley CA
Third Sector Accountancy Limited
Holyoake House
Hanover Street
Manchester, M60 0AS

Statement of financial activities

For the year ended 30 April 2025 (incorporating the Income and Expenditure Account)

	Note	Unrestricted funds £	Restricted funds £	Total funds 2025 £	Unrestricted funds £	Restricted funds £	Total funds 2024 £
INCOME							
Donations and legacies	3	293,843	53,760	347,603	342,405	18,768	361,173
Charitable activities	4	13,666	-	13,666	9,862	-	9,862
Othe trading activities	5	1,713	-	1,713	-	-	-
Investments	6	4,286	-	4,286	3,897	-	3,897
Total income		313,508	53,760	367,268	356,164	18,768	374,932
EXPENDITURE							
Raising funds	7	112,178	-	112,178	87,916	-	87,916
Charitable activities	8	250,398	41,986	292,385	267,649	22,818	290,467
Total expenditure		362,576	41,986	404,562	355,565	22,818	378,383
Net income/(expenditure) for the year	9	(49,068)	11,774	(37,294)	599	(4,050)	(3,451)
Transfer between funds		(75)	75	-	-	-	-
Net movement in funds for the year		(49,143)	11,849	(37,294)	599	(4,050)	(3,451)
Reconciliation of funds							
Total funds brought forward		239,126	30,451	269,577	238,527	34,501	273,028
Total funds carried forward		189,983	42,300	232,283	239,126	30,451	269,577

The statement of financial activities includes all gains and loses recognised in the year. All income and expenditure derive from continuing activities.

Balance sheet

As at 30 April 2025

	Note	2025 £	2024 £
CURRENT ASSETS			
Stock		5,214	
Debtors	12	6,298	8,671
Cash at bank and in hand	13	224,232	263,501
Total current assets		235,744	272,172
LIABILITIES			
Creditors: amounts falling due in less than one year	14	(3,461)	(2,595)
Net current assets		232,283	269,577
Net assets		232,283	269,577
Funds of the charity			
Restricted income funds	15	42,300	30,451
Unrestricted income funds	16	189,983	239,126
Total charity funds		232,283	269,577

For the year in question, the company was entitled to exemption from an audit under section 477 of the Companies Act 2006 relating to small companies.

Directors’ responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companines Act 2006.
- The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts are prepared in accordance with the special provisions of part 15 of the Companies Act 2006 relating to small companies and constitute the annual accounts required by the Companies Act 2006 and are for circulation to members of the company.

The notes on pages six to 11 form part of these accounts.

Approved by the trustees on December 4th, 2025. Signed on their behalf by:



Paul Schofield
Chair of Trustees

REFERENCE AND ADMINISTRATION DETAILS

Charity name: Tiny Tickers Limited

Company registration number: 03758594

Charity registration number: 1078114

Correspondence address:
PO Box 369, Leeds, LS26 1FR

Registered office address:
4 Fennel Court, Methley, Leeds, LS26 9RG

Trustees during 2023-24 financial year:
Paul Schofield (Chair)
Dr Shuba Barwick
Sonia Beard
Ilaria Calabresi
Professor Alan Cameron

Julie Davison (resigned January 2025)
Jane Fisher
Nick Flanagan (resigned January 2025)
Sally Insley (also Company Secretary)
David Sandison (also Treasurer, appointed June 2024)

Chief Executive Officer:
Jon Arnold

Bankers:
TSB, PO Box 1000, Andover, BX1 1LT
The Charity Back Limited, Fosse House, 182 High Street, Tonbridge, TN9 1BE

Independent examiner:
Kate Adderley CA, Third Sector Accountancy Limited, Holyoake House, Hanover Street, Manchester, M60 0AS

Notes to the accounts

For the year ended 30 April 2025

1. Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a. Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Tiny Tickers Ltd meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £ sterling.

b. Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charitable company’s ability to continue as a going concern.

c. Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether ‘capital’ grants or ‘revenue’ grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate

has been finalised and notification has been made by the executor(s) to the charity that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the charity has been notified of the executor’s intention to make a distribution. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is a treated as a contingent asset and disclosed if material.

Income received in advance of a provision of a specified service is deferred until the criteria for income recognition are met.

d. Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees’ annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e. Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

f. Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity’s work or for specific projects being undertaken by the charity.

g. Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probably that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Costs of raising funds.
- Expenditure on charitable activities includes the costs of training, undertaken to further the purposes of the charity.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

i. Stock

Stock is included at the lower of cost or net realisable value. In general, cost is determined on a first in, first out basis. Net realisable value is the price at which stocks can be sold in the normal course of business after allowing for the costs of realisation. Provision is made where necessary for obsolete, slow moving, and defective stocks. Donated items of stock are recognised at fair value which is the amount the charity would have been willing to pay for the items on the open market.

i. Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

j. Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments comprising a range of fixed term deposits up to 12 months only.

k. Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

l. Pensions

Employees of the charity are entitled to join a defined contribution ‘money purchase’ scheme. The charity’s contribution is restricted to the contributions disclosed in note 10. There were no outstanding contributions at the year end.

2. Legal status of the charity

The charity is a company limited by guarantee registered in England and Wales and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The registered office address is disclosed on page 11.

3. Income from donations and legacies

	Unrestricted £	Restricted £	Total 2025 £	<i>Unrestricted £</i>	<i>Restricted £</i>	<i>Total 2024 £</i>
Donations	293,843	10,000	303,843	<i>342,405</i>	<i>3,323</i>	<i>345,728</i>
Grants	-	43,760	43,760	<i>-</i>	<i>15,445</i>	<i>15,445</i>
Total	293,843	53,760	347,603	<i>342,405</i>	<i>18,768</i>	<i>361,173</i>

4. Income from charitable activities

	Unrestricted £	Restricted £	Total 2025 £	Unrestricted £	Restricted £	Total 2024 £
Training	13,666	-	13,666	9,862	-	9,862
Total	13,666	-	13,666	9,862	-	9,862

5. Income from other trading activities

	Unrestricted £	Restricted £	Total 2025 £	Unrestricted £	Restricted £	Total 2024 £
Online shop sales	1,713	-	1,713	-	-	-
Total	1,713	-	1,713	-	-	-

6. Income from investments

	Unrestricted £	Restricted £	Total 2025 £	Unrestricted £	Restricted £	Total 2024 £
Income from bank deposits	4,286	-	4,286	3,897	-	3,897
Total	4,286	-	4,286	3,897	-	3,897

7. Cost of raising funds

	Unrestricted £	Restricted £	Total 2025 £	Unrestricted £	Restricted £	Total 2024 £
Wages and salaries	96,309	-	96,309	75,160	-	75,160
Fundraising expenses	12,450	-	12,450	9,132	-	9,132
Marketing and communications	3,419	-	3,419	3,624	-	3,624
Total	112,178	-	112,178	87,916	-	87,916

8. Analysis of expenditure on charitable activities

	2025 £	2024 £
Health professionals training	100,717	111,294
Influencing standards	29,742	49,109
Awareness	29,380	23,213
Family support / collaborative working	56,054	32,452
Operating costs	67,533	68,901
Governance	8,958	5,498
Total	292,384	290,467
Restricted expenditure	41,986	22,818
Unrestricted expenditure	250,398	267,649
Total	292,384	290,467

9. Net income/(expenditure) for the year

This is stated after charging/(crediting):	2025 £	2024 £
Independent examiner's fee	2,430	2,310

10. Staff costs

Staff costs during the year were:	2025 £	2024 £
Wages and salaries	309,391	265,999
Social security costs	26,528	16,567
Pension costs	6,398	4,986
Total	342,317	287,552

No employee has employee benefits in excess of £60,000 (2024: Nil). The average number of staff employed during the period was 12 (2023: 13). The average full-time equivalent number of staff employed during the period was 8.8 (2024: 7.4). The key management personnel of the charity comprise the trustees and the Chief Executive Officer. The total employee benefits of the key management personnel of the charity were £63,193 (including Employers' National Insurance contributions. (2024: £61,705).

10. Trustee remuneration and expenses, and related party transactions

Neither the management committee nor any persons connected with them received any remuneration or reimbursed expenses during the year (2024: Nil). No members of the management committee received travel and subsistence expenses during the year (2024: Nil). Aggregate donations from related parties were nil (2024: £137). There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties. No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year (2024: Nil).

11. Corporation tax

The charity is exempt from tax on income and gains falling within Chapter 3 of Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

12. Debtors

	2025 £	2024 £
Trade debtors	1,950	137
Other debtors	-	1,070
Prepayments and accrued income	4,348	7,464
Total	6,298	8,671

13. Cash at bank and in hand

	2025 £	2024 £
Short term cash investments	93,196	90,222
Short term deposits	75,764	110,420
Cash at bank and on hand	55,272	62,859
Total	224,232	263,501

14. Creditors: amounts falling due within one year

	2025 £	2024 £
Trade creditors	1,031	670
Other creditors and accruals	2,430	1,925
Total	3,461	2,595

15. Analysis of movements in restricted funds

	Balance at 1 May 2024 £	Income £	Expenditure £	Transfers £	Balance at 30 Apr 2025 £
Training	1,275	22,870	(2,210)	-	21,935
Awareness	3,805	-	(3,807)	2	-
Family experience videos and booklets	647	-	(647)	-	-
Communicating unexpected news	1,734	-	(1,734)	-	-
Virtual support webinars					
Edith Florance Spencer MT	257	-	(257)	-	-
Global Make Some Noise	10,601	21,600	(22,646)	-	9,555
Family support webinars					
Global Make Some Noise	1,645	3,290	(2,964)	-	1,971
Family counselling					
Global Make Some Noise	3,000	6,000	(161)	-	8,839
Pulse oximetry					
Private individual donors	7,487	-	(7,560)	73	-
Total	30,451	53,760	(41,986)	75	42,300

Comparative period

	Balance at 1 May 2023 £	Income £	Expenditure £	Transfers £	Balance at 30 Apr 2024 £
Training	1,640	-	(365)	-	1,275
Awareness	4,951	-	(1,146)	-	3,805
Family experience videos and booklets	657	-	(10)	-	647
Communicating unexpected news	1,734	-	-	-	1,734
Virtual support webinars					
Edith Florance Spencer MT	257	-	-	-	257
Global Make Some Noise	-	10,800	(199)	-	10,601
Family support webinars					
Global Make Some Noise	-	1,645	-	-	1,645
Family counselling					
Global Make Some Noise	-	3,000	-	-	3,000
Pulse oximetry					
The Eureka CT	17,384	-	(17,384)	-	-
Sir Robert Gooch CT	660	-	(660)	-	-
Anton Jurgens CT	1,368	-	(1,368)	-	-
Private individual donors	5,850	3,323	(1,686)	-	7,487
Total	34,501	18,768	(22,818)	-	30,451

Name, description, nature and purposes of the fund

Training: Delivery of sonographer and health professional training services.

Awareness: Think 20 and Think HEART campaigns that empower families and educate professionals.

Family experience videos and booklets: Expanding support materials for families.

Communicating unexpected news: Training interventions and materials to assist sonographers with the difficult task of communicating to parents that their baby may have CHD.

Virtual support groups: Delivery of peer groups to support families in a facilitated environment.

Family support webinars: A series of information and advice webinars for families impact by CHD.

Family counselling: A pilot project delivering access to bereavement support.

Pulse oximetry: The funding and placing of pulse oximetry testing machines in NHS Trusts - machines that aid with the detection of potential CHDs in newborns.

16. Analysis of movement in unrestricted funds

	Balance at 1 May 2024 £	Income £	Expenditure £	Transfers £	Balance at 30 Apr 2025 £
General fund	239,126	313,508	(362,576)	(75)	189,983
Total	239,126	313,508	(362,576)	(75)	189,983

Comparative period

	Balance at 1 May 2023 £	Income £	Expenditure £	Transfers £	Balance at 30 Apr 2024 £
General fund	238,527	356,164	(355,565)	-	239,126
Total	238,527	356,164	(355,565)	-	239,126

Name, description, nature and purposes of the unrestricted fund

General fund: The free reserves after allowing for all designated funds.

17. Analysis of net assets between funds

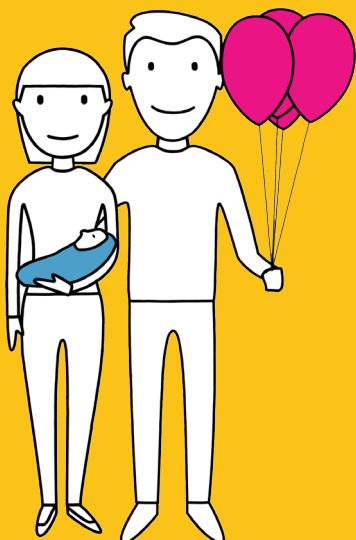
	General fund £	Restricted funds £	Total 2025 £
Net current assets/(liabilities)	189,983	42,300	232,283
Total	189,983	42,300	232,283

Comparative period

	General fund £	Restricted funds £	Total 2024 £
Net current assets/(liabilities)	239,126	30,451	269,577
Total	239,126	30,451	269,577



We would like to thank all those who have supported our work - including the wonderful funders, fundraisers, donors and volunteers who make it possible for us to do what we do. Thank you all so much.



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