

2024 started with a bang! In January Acorn Music Theatre performed A Christmas Carol by Charles Dickens at the Kenton Theatre here in Henley on Thames. The script was Acornised by Gail Rosier, our Artistic Director and cast members and the music was written and sung by the cast. It was an amazing experience for the actors and the audiences alike.

In July a 3 night performance of East of the Sun, West of the Moon was to be held in a garden in Shiplake, the first 2 nights went as planned but, unfortunately the weather was against us for the 3rd and final performance, so we had to urgently find an alternative venue. Shiplake Memorial Hall came to our rescue and saved the day!

Our treasurer and Trustee, Derek Harding, resigned his post due to other commitments. He was a valued member of the team and will be missed. Derek was thanked for all his hard work, which was greatly appreciated.

Two new Trustees joined: Lagle-Mai Vincent and Sophie Dix. They have lots to offer and we are delighted they have joined us. We are also delighted that Trustee, Lucie Henward, has agreed to be the new treasurer.

ACORN MUSIC THEATRE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDING 31 DECEMBER 2024

| | 2024 | 2023 |
|--|-----------------|------------------|
| INCOME | | |
| Donations & Legacies | 2652.71 | 525.00 |
| Subscriptions | 19307.00 | 15933.00 |
| Henley Educational Trust | 627.00 | 731.50 |
| Event Income | 14176.02 | 9682.69 |
| Investment Income | 31.51 | 22.58 |
| Other income | | 50.00 |
| TOTAL INCOME | 36794.24 | 26944.77 |
| EXPENDITURE | | |
| Artistic Director salary & workshop assistants | 11709.60 | 11417.60 |
| HMRC PAYE/NIC | 2618.79 | 2069.60 |
| Nest pension payments | 1196.00 | Inc salary |
| Hire of workshop space | 963.00 | 1284.00 |
| Event costs | 14758.57 | 10929.74 |
| Printing, photos etc. | 273.00 | |
| Office & admin | 78.00 | 161.68 |
| Insurance (prepayment 867) | 1301.00 | 1301.00 |
| TOTAL EXPENDITURE | 32897.96 | 27163.62 |
| NET PROFIT £ | 3,896.28 | -£ 218.85 |

Independent examiner's report to the trustees of the Acorn Music Theatre Trust - 1078023

I report to the trustees on my examination of the accounts of the Acorn Music Theatre Trust (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; Or

2 the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Jenny Day

Address: 56 Berkshire Road, Henley-on-Thames RG9 1NA

Date: 9 October 2025

