

Registered number: 02952198  
Charity number: 1077863

**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**



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**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
**(A Company Limited by Guarantee)**

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**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITABLE COMPANY, ITS TRUSTEES AND ADVISERS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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<b>Trustees</b>	H Greig, Chair from 21 July 2025 (appointed 23 September 2024) E A Hepplewhite, Chair to 21 July 2025 (resigned 21 July 2025) E Arnfield (resigned 26 August 2025) E Bednall (resigned 1 July 2024) H A Boffy J Gormley (appointed 23 September 2024) D Hall (appointed 2 June 2025) S J M Loates A J Oldroyd
<b>Company registered number</b>	02952198
<b>Charity registered number</b>	1077863
<b>Principal Office and Registered office</b>	Epos House 263 Heage Road Ripley Derbyshire DE5 3GH
<b>Chief executive officer</b>	R Morris
<b>Independent auditors</b>	WR Partners Chartered Accountants Belmont House Shrewsbury Business Park Shrewsbury Shropshire SY2 6LG

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**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITABLE COMPANY, ITS TRUSTEES AND  
ADVISERS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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<b>Bankers</b>	Virgin Money 11 Smithy Row Nottingham NG1 3EJ
	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling ME19 4JQ
	Zempler Bank (previously Cashplus) account closed December 2024 PO Box 5525 Manchester M61 0QS
	Charity Bank Ltd Fosse House 182 High Street Tonbridge TN9 1BE
<b>Treasurer</b>	H A Boffy
<b>Senior Management Team</b>	R Morris, Chief Executive Officer L Freeman, Head of Operations

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**TRUSTEES' REPORT**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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The Trustees present their annual report together with the audited financial statements of the Charitable Company for the year 1 April 2024 to 31 March 2025. The Annual Report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual Report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Charitable Company qualifies as small under section 382 of the Companies Act 2006, the Strategic Report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

**Objectives and activities**

**a. Policies and objectives**

The Charity's purpose as set out in the objects contained in the Organisation's Memorandum of Association is to:

- help relieve the suffering and distress of persons who have been raped or sexually abused; and
- advance the education of the public in the subject of rape and sexual abuse and their effects.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

**b. Strategies for achieving objectives**

The aims of the Charity, which fully reflect the purpose that the Charity was set up to further are;

- to reduce the impact of rape and sexual abuse on victims and their families;
- to encourage reporting of rape and sexual abuse;
- to support victims through the legal process; and
- to reduce the incidence of rape and sexual abuse by raising awareness.

The Charity's key message, which is promoted throughout SV2's work is that

**Sexual violence simply shouldn't exist and no one should deal with it alone.**  
**Whilst sexual abuse exists, we will be here to support and empower the victims,**  
**inform the public and protect future generations.**

These are reflected in the Charity's Business Plan.

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**Objectives and activities (continued)**

**c. Activities undertaken to achieve objectives**

To achieve our objectives and deliver public benefit, the Charity delivers a range of support services to victims and survivors. This includes:

- practical and emotional support in the aftermath of a sexual assault, whether or not the crime has been reported, from our qualified, independent sexual violence advisors (ISVAs) for both adults and children
- emotional support to deal with the impacts of trauma, whenever the abuse happened, from our accredited therapy service for people of all ages
- holistic and alternative therapies
- work to prevent sexual abuse and assault and reduce barriers to accessing support through our community and prevention services in education, health and social care and across the private and voluntary sectors

SV2 is governed by a Board of Trustees, which oversees the work of the Charity ensuring it is operating within the guidelines set by the Charity Commission. The Charity is recognised as an experienced provider of specialist services to victims of sexual violence across the city and county by statutory agencies such as Derbyshire Constabulary, the Police & Crime Commissioner, local authorities, as well as other charitable organisations. Reflecting our commitment to quality, our services are externally accredited by Lime Culture (ISVA and ChISVA service) and the British Association for Counselling and Psychotherapy (BACP), including our specialist work with children and young people. We continue to maintain Lime Culture Quality Standards for Services Supporting Male Victims / Survivors of Sexual Violence for our adult services and our main CPD Sexual Abuse Awareness presentation. In addition SV2 completed Derbyshire LGBT+ Rainbow Accreditation, and after a day with the assessor on site at our main office in Ripley, we were awarded the Rainbow Partnership Accreditation on 26th November 2024.

**d. Social investment and grant making policies**

The Charity does not deliver social financial investment, nor does it make grants.

**e. Volunteers**

Currently, the organisation has 6 volunteers on the Board of Trustees. During 2024-25 we have introduced opportunities for events volunteers with the aim to raise awareness of SV2 services at external events, celebrations and various festivals.

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**Achievements and performance**

**a. Main achievements of the Charitable Company**

- In 2024 2025 there were:
- 1,128 (previous year 1,462) open cases as at 1st April 2024.
- 3,017 (previous year 2,748) new referrals. This includes 763 duplicate referrals which were allocated to the same case leading to 2,254 new cases created.
- 2,267 (previous year 3,082) cases closed during the same period.
- 1,878 cases open on 1st April 2025.

Due to high demand and referrals on the therapy service the waiting list was closed at the end of September 2023. In July 2024 we were able to review capacity and start to accept referrals specifically for the Buxton Area. Following a review in September, an internal process was agreed that SV2 ISVA's would be able to refer their adult clients for remote therapy support which was extended to external referrals from 1st November 2024. On 1st April 2025 all therapy referrals route were opened with ongoing monitoring.

The Charity's Senior Management Team remains well embedded in local strategic partnership forums and enjoys positive relationships with a number of statutory and non-statutory agencies across the County. The Senior Management Team is active in the partnership structures in the County which meet the requirements of the national reviews and are working more closely with those across the voluntary, community and social enterprise sector.

**b. Review of activities**

**Counselling/Therapy Services**

Long term, sustainable funding for therapeutic services, particularly for adults, has been challenging throughout SV2's history. The ICB (Integrated Care Board), fund SV2 directly to deliver adult therapy services. Funding continues from the Ministry of Justice for continuation of therapeutic services for all ages until March 2026.

The Charity continues to deliver a National Lottery Community Fund grant supporting people from the age of 14. The excellent work of the team and ongoing high levels of demand enabled the senior management team to demonstrate ongoing need for funding for specialist therapies. This will facilitate progress towards sustainable, statutory funding for these supports. The funding from Alstom's community fund for a part time children's therapist to help reduce the waiting list ended in February 2025.

Therapy services are delivered remotely and face to face, some therapy clients continued to want to engage virtually, enabling the hybrid model we now work to.

We are still able to offer holistic therapies including trauma informed Yoga and Reiki.  
SV2's Children in Need funding continues to support our art therapy provision for 0 13 year olds until June 2026.

The Charity is a sub-contractor to the regional Paediatric SARC service provided by Nottingham University Hospitals and provides up to 10 sessions of therapeutic support per child to children aged 17 and under.

SV2 continues to deliver Fast Track Therapy services to clients of the SARC in Derbyshire as a subcontractor, and also providing the same service to Nottingham SARC, both services continue to be successful.  
SV2 was able to compliment all these services and enable self-referrals from 14 17year olds by utilising Ministry of Justice funding.

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**Achievements and performance (continued)**

**Independent Sexual Violence Advisors (ISVAs) and Children's Independent Sexual Violence Advisors (ChISVAs)**

The ISVAs and ChISVAs provide practical and emotional support to anyone who has experienced sexual abuse, whether or not they have reported the crime to the police. The team provide support in person at one of our offices, in the community, and especially in schools, alongside remote support. We offer a hybrid service however the cost of living challenges mean most adults prefer remote support.

ISVAs continue to experience a significant rise in complex cases and safeguarding with clients struggling to cope with the effects of their sexual assault or abuse which is further impacted by court delays and adjournments. In addition, Children's ISVAs continue to support a higher number of clients with neurodiversity, which requires a more integrated multi agency approach.

ISVAs also offer support through complex and demanding criminal justice processes, at court during a trial and in supporting claims for Criminal Injuries Compensation. The delays reported in our last report relating to the court system have not changed, with some victims waiting several years for their case to be heard. This has had a significant impact on their health and wellbeing. The issue has been raised at local, regional and national level with the Police and Crime Commissioner, Ministry of Justice, Crown Prosecution Service and Her Majesty's Courts and Tribunal Service but no immediate solutions are available.

During 2020 the Charity secured funding from the Ministry of Justice to develop an ISVA service supporting the prison estate in Derbyshire at HMP Foston and HMP Sudbury. This was a proof of concept pilot with funding for the post until March 2022 dependent upon positive outcomes from the pilot, however this was extended to March 2025 due to several challenges around staffing. This funding has received a further extension until March 2026. There has since been a review of the pathway following consultation with prison residents and we are now able to offer a self referral pathway which has seen an increase in referrals.

Derbyshire's Police and Crime Commissioner (PCC) fund the County's ChISVA and ISVA services which SV2 will continue to deliver through to March 2026 with the option for further extensions.

**Prevention and Education Services**

SV2 provides prevention and education work through two part time Learning & Development Officer posts. The Learning and Development Officers and the Community Development Officer were not funded by the OPCC until 1st September 2022. The Learning and Development posts have been developing and delivering training and awareness sessions to a range of multi-agency professionals as set out in the table below. The training continues to be delivered both virtually and in person dependant on organisational needs. SV2 continues to provide a CPD accredited, Sexual Abuse Awareness sessions to professionals across Derbyshire.

The Learning and Development Officers along with the Community Development Officer produced a review of SV2 e learning modules which are now openly accessible to all professionals on our website. The Learning and Development Officers greatest reach in 2024 25 has been the delivery of our CONSENT workshops for year 9 and over students, which reached over 4,011 students by delivering 133 consent workshops at numerous schools, colleges and universities across Derbyshire.

The Learning and Development Officers throughout the year 2024 25, have delivered a total of 218 sessions reaching 6,188 delegates. Of the 218 sessions 65% have been consent workshops. 29% have been awareness sessions interacting with 1,802 delegates with the remaining 6% networking events accounting for 375 delegates.



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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2025**

**Achievements and performance (continued)**

Multi-Agency Training during 2024-25

Service	Sessions	Audience	People reached
NHSPartners	16	Health and Mental Health Professionals	263
Police	10	Police Officers	439
Derbyshire County Council and Safeguarding Children's Partnership	20	Various professionals across Derbyshire	442
Schools, Further and Higher Education	122	Children, young people and educators	3790
Prisons	4	Prison officers and staff	48
Other	46	Other professionals	1,068

In addition to the Learning and Development Officers, SV2 Community Development Officer's role is to primarily engage community groups to better explore and understand the barriers to accessing SV2 support and improve our services. This also includes taking the lead on our service user involvement activities.

The Community Development Officer has been active over the last year attending various forums, networking events and community groups which has enabled the review of referral pathways and increasing the Learning and Development Officers reach in providing awareness sessions across the county. Annual Community Development reports are produced along with an action plan to ensure the learning on accessibility is put into practice and shared with stakeholders.

**Who Used SV2's Services?**

The Charity's services are provided to residents of Derbyshire (including Derby City) regardless of where or when the assault occurred and to non-residents who are assaulted in Derbyshire. With the exception of the SARC Fast Track service which also covers Nottinghamshire residents. Below is a summary of SV2s clients for 2024 25, numbers in brackets are for 2023 24. New referrals are lower than expected due to the pause on the waiting list.

Gender	Existing Clients	New Referrals	Total
Female	865 (971)	2,427	3,292
Male	129 (131)	531	660
Transgender	6 (7)	27	33
Non Binary	10 (9)	17	27
Not Known	3 (10)	15	18
Total	1,013	3,017	4,030

All open cases in year

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**TRUSTEES' REPORT (CONTINUED)**  
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**Achievements and performance (continued)**

Multiple incidents data is reflective of the number of clients within recent, historical rape/sexual violence and Historical Sexual Abuse with Multiple Incidents.

Incidents (Adults)	Female	Male	Trans	Non-Binary	Unknown	Total
Recent/ Rape/ Sexual Violence	589	34	3	6	3	635
Historical Rape/ sexual violence	1,319	108	18	19	2	1,466
Historical Child Sexual abuse	336	79	6	0	1	422
Multiple Incidents	368	271	2	2	5	648
Total	2,621	492	29	27	11	3,171

Incidents (13-17 Year Olds)	Female	Male	Trans	Non-Binary	Unknown	Total
Recent/ Rape/ Sexual Violence	164	18	0	0	1	183
Historical Rape/ sexual violence	279	40	3	0	4	326
Multiple Incidents	103	60	1	0	1	165
Total	546	118	4	0	6	674

Incidents (Under 13)	Female	Male	Trans	Non-Binary	Unknown	Total
Recent/ Rape/ Sexual Violence	94	28	0	0	0	122
Historical Rape/ sexual violence	48	21	0	0	0	69
Multiple Incidents	59	14	0	0	1	74
Total	201	63	0	0	1	265

We also supported 39 secondary survivors, who were supporting a friend or relative who had been sexually abused. This was primarily made up of parents and carers.

The remainder of clients supported do not have a specific incident recorded.

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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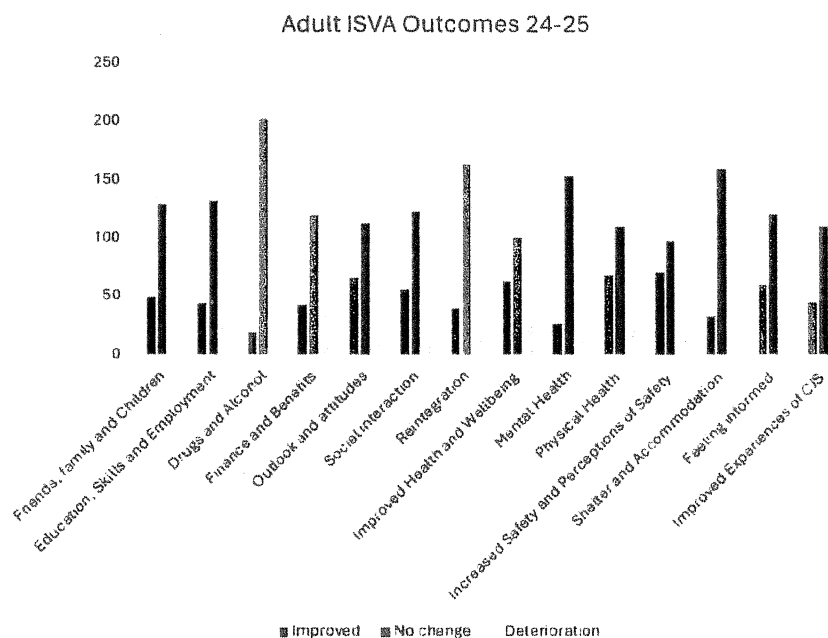
**Achievements and performance (continued)**

**Impact of Activities**

Safeguarding clients who often present with complex mental health conditions, is key to the support the Charity provides. Rapid assessment of client risk and needs is therefore paramount. The Single Point of Access (SPOA) role is well established, with the purpose of undertaking initial assessments for new ISVA and ChISVA referrals as well as some Therapy referrals. This enables clients to be assessed and, where additional support is required before accessing our services, referred directly to appropriate providers, such as mental health services.

To understand and demonstrate the difference our support makes, SV2 utilises a RADAR risk and needs assessment tool across all services which is designed to identify any risks and capture a client's needs at three stages: the initial assessment, at a review stage and on ending support. Clients are asked to self-assess using a 0-5 scale (0 is the worst and 5 is the best) against the following categories to ensure their support is tailored to their unique needs:

- Improved Health and Wellbeing
- Increased Safety and Perceptions of Safety
- Reintegration
- Feeling informed
- Improved experience of CJS
- Mental and Physical Health
- Shelter and Accommodation
- Friends, family and Children
- Education, Skills and Employment
- Drugs and Alcohol
- Finance and Benefits
- Outlook and Attitude
- Social Interaction



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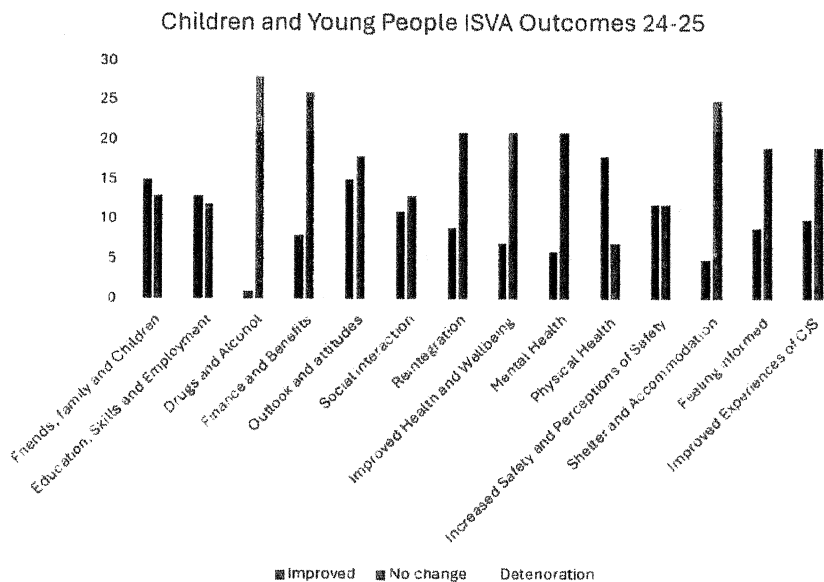
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**TRUSTEES' REPORT (CONTINUED)**  
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**Achievements and performance (continued)**



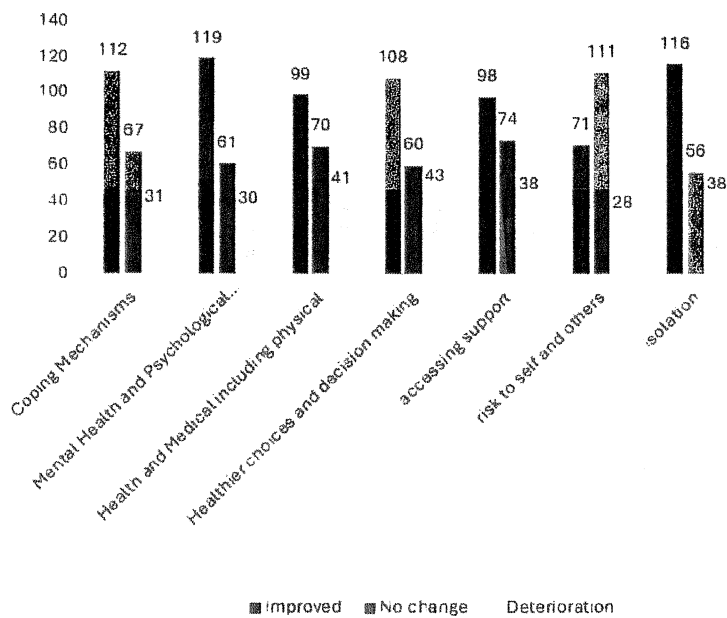
In addition, therapy services capture wider therapeutic outcomes by using the CORE34 mental health assessment tool. SV2's therapy team also use the General Anxiety Disorder (GAD 7) and Patient Health Questionnaire (PHQ 9) tools to enable the identification of improvements in wellbeing over shorter periods of therapy. This has also enabled senior managers to more effectively demonstrate the significant complexity of the Charity's therapy client base to commissioners and funders.

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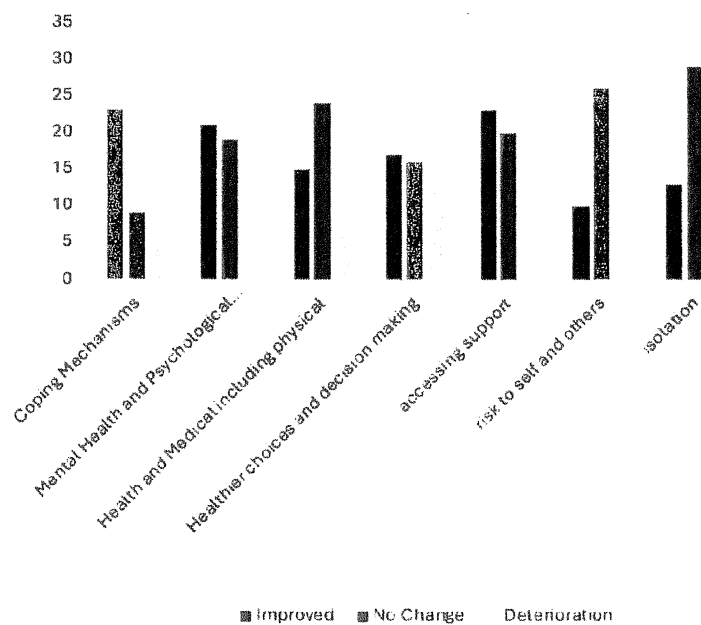
**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2025**

**Achievements and performance (continued)**

**Adult Therapy Outcomes 24-25**



**Children and Young People Therapy Outcomes 24-25**



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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**Achievements and performance (continued)**

Assessments are completed with clients within the first or second session of support. A much higher number of assessments are completed than review and ending sessions as support can be provided over a long period. Over this time, clients may disengage from support, be referred to more appropriate service or no longer require support, so it is not always possible to book a planned ending session.

**c. Factors relevant to achieve objectives**

As we work with a hybrid model in service delivery the Trustees continue to be proud of the staff and management team for continuing to provide much needed services to vulnerable people in a variety of delivery methods and are keen to ensure the health and wellbeing of staff. A number of measures including regular line management, full team meetings, well being sessions, clinical supervision, access to therapy through an Employee Assistance Programme providing confidential direct access to therapy and other support 24/7, 365 days of the year.

**d. Fundraising activities and income generation**

The Charity does not proactively seek donations from the public, and is largely funded by statutory grants, grants from grant making trusts and foundations and public sector contracts. No specific expenditure is linked to the generation of income in year. SV2 plan to increase bid writing and grant applications into 2025/6.

**e. Investment policy and performance**

SV2 holds no investments, therefore does not currently have investment policies. Before any are made, the Board will ratify an appropriate policy.

**Financial review**

**a. Financial review including principal risks**

SV2's financial position in 2024-25 was positive due to additional funding secured to deliver additional services, including brand new income streams and an uplift from The National Lottery Community Fund. In total SV2's income for 2024 2025 reached just over £1.293 million, a situation which looks set to continue into 2025 2026. SV2 therefore now continues with Audit Partners.

SV2's financial position is relatively optimistic, considering the inherently short term nature of many sexual abuse related funding streams.

Children in Need funding for supporting 0 13 year olds with art therapy continued and is secured until June 2026.

ICB funding for adult therapy was extended to March 2026.

SV2 is a sub-contractor to the regional East Midlands Children and Young People's Sexual Assault Service provider Nottingham University Hospitals (NUH) providing therapeutic support. This is funded to March 2027 with the option for a further year.

Fast Track Therapy to Derbyshire SARC clients is funded until March 2026. Fast Track Therapy to Nottingham SARC clients is funded until March 2027 with an indication of extension.

Alstom Community Fund provided a grant for a part time children's therapist for 12 months from March 2024, ended February 2025.

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**TRUSTEES' REPORT (CONTINUED)**  
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Funding from the Ministry of Justice is secured to March 2026.

The Charity received direct donations and donations via fundraising to the value of £4,886 in 2024/25.

**b. Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charitable Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

**c. Reserves policy**

The Directors have set a reserves policy which is due to be reviewed in 2025/6 which requires:

- Reserves be maintained at a level which ensures that SV2's core activity could continue for 3 to 6 months during a period of unforeseen difficulty.
- A proportion of reserves be maintained in a readily realisable form.  
The calculation of the required level of reserves is an integral part of the organisation's planning, budget and forecast cycle.

It takes into account:

- Risks associated with each stream of income and expenditure being different from that budgeted
- Planned activity level
- The organisation's commitments

The amount of restricted funds at 31.03.2025 totalled £232,551 which are allocated to future budget commitments.

The amount of unrestricted funds at 31.03.2025 totalled £129,990 which will be held to settle any future outstanding liabilities should any funding be at risk.

Total restricted and unrestricted reserves at 31.03.2025 are £362,541. Free reserves at 31.03.2025 are £129,990

**d. Financial risk management objectives and policies**

The Charity has adopted robust policies to mitigate financial risk. These are reviewed biennially and ratified by the Board of Trustees. This includes a robust Reserves Policy and a delegation of authority which ensures that the Board of Trustees have appropriate oversight of our finances. As with all risks, financial risks are identified on our organisational Risk Register, which is reviewed regularly by the CEO and shared with Trustees for their oversight.

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**TRUSTEES' REPORT (CONTINUED)**  
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**e. Principal funding**

The Charity's principal funders during 2024/25 were:

NHS Derby & Derbyshire ICB  
Police and Crime Commissioner for Derbyshire  
Ministry of Justice  
Children in Need  
Nottingham University Hospitals  
Alstom Community Fund  
Mountain Healthcare Ltd  
National Lottery Community Fund

**Structure, governance and management**

**a. Governing Document**

SV2 - Supporting Victims Of Sexual Violence Limited is a charitable company limited by guarantee, incorporated and registered as a charity. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. The charitable company is registered in England and Wales.

No changes were made to the articles during 2024-25.

**b. Recruitment and appointment of the management committee**

The directors of the company are also charity trustees for the purpose of charity law and under the company's articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members are elected to serve for a period of one year after which they must be re-elected at the next Annual General Meeting.

All members of the Management Committee give their time voluntarily and receive no benefits from the Charity.

Relevant business and professional skills are generally well represented on the management committee and following a skills gap analysis new members have been appointed. During 2024/25 one trustee resigned after 4 years of service and two new members were appointed.

**c. Organisational structure and decision-making policies**

The Charity's Management Committee is made up of up to 15 members who meet bi monthly and are responsible for the strategic direction and policy of the Charity, at 31 March 2025 the Committee had seven members.

A scheme of delegation is in place and day to day responsibility for the provision of services and budget management rests with the Chief Executive along with the managers. The Chief Executive is responsible for ensuring that the Charity delivers the services specified and that key performance indicators are met. The managers have responsibility for overseeing the day to day operational management of the Charity's business, individual supervision of the staff team and also ensuring that the team continues to develop its skills and working practices in line with good practice.



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**TRUSTEES' REPORT (CONTINUED)**  
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**Structure, governance and management (continued)**

**d. Trustee induction and training**

Trustees are encouraged to attend offices to familiarise themselves with the practical work of the charity. All Trustees are provided with a copy of the Charity Commission's publication "The Essential Trustee". Trustees are also invited to participate in training delivered to staff wherever possible, such as safeguarding training. The Chief Executive Officer retains a record of the Trustee's training.

**e. Pay policy for key management personnel**

The Charity's remuneration policy complies with the Equality Act 2010 and other relevant legislation. Remuneration for key management personnel is set by a combination of affordability and market testing. Pay uplifts are considered separately to those applied to all other staff.

**f. Related party relationships**

There are no related party relationships which pertain to key management personnel or any member of the Management Committee. The Chief Executive Officer maintains a register of interests and a Trustee Conflicts of Interest Policy.

**g. Risk management**

SV2's Business Plan 2022-2025 was agreed by the Management Committee in March 2022 outlining the future direction of the Charity. The Business Plan is due to be updated during 2025. A regularly updated risk register is considered by the Trustees together with updates on the progress of the Business Plan. Risks are mitigated as far as possible.

The Trustees have assessed the major risks to which the Charitable Company is exposed, in particular those related to the operations and finances of the Charitable Company, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

**Plans for future periods**

SV2's Business Plan for 2022 2025 was signed off by the Board of Trustees in March 2022. During the year trustees met to develop the new business plan which will be approved by board in 2025.

This will include three strategic priorities:

1. People
2. Finance
3. Relationships

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**Statement of Trustees' responsibilities**

The Trustees (who are also the directors of the Charitable Company for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Charitable Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charitable Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charitable Company's transactions and disclose with reasonable accuracy at any time the financial position of the Charitable Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charitable Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Disclosure of information to auditors**

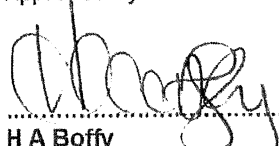
Each of the persons who are Trustees at the time when this Trustees' Report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charity's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

**Auditors**

The auditors, WR Partners, have indicated their willingness to continue in office. The designated Trustees will propose a motion reappointing the auditors at a meeting of the Trustees.

Approved by order of the members of the board of Trustees and signed on their behalf by:

  
.....  
H A Boffy  
Trustee and Treasurer

Date: 17th November 2025

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**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
**(A Company Limited by Guarantee)**

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**INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**

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**Opinion**

We have audited the financial statements of SV2 - Supporting Victims Of Sexual Violence Limited (the 'charitable company') for the year ended 31 March 2025 which comprise the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2025 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

**Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

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**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
**(A Company Limited by Guarantee)**

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**INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)**

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**Other information**

The other information comprises the information included in the Annual Report other than the financial statements and our Auditors' Report thereon. The Trustees are responsible for the other information contained within the Annual Report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

**Matters on which we are required to report by exception**

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Trustees' Report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

**Responsibilities of trustees**

As explained more fully in the Trustees' Responsibilities Statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

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**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
**(A Company Limited by Guarantee)**

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**INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)**

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**Auditors' responsibilities for the audit of the financial statements**

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' Report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

The audit team obtained an understanding of the legal and regulatory frameworks that are applicable to the charitable company and determined that the most significant are those which relate to the reporting framework (The Charity SORP 2019), the relevant tax compliance regulations and the General Data Protection Regulation (GDPR).

We understood how the charitable company complies with these frameworks by making enquiries of management and those responsible for legal and compliance procedures. We also reviewed board minutes to identify any recorded instances of irregularity or non-compliance that might have a material impact on the financial statements.

We assessed the susceptibility of the charitable company's financial statements to material misstatement including how fraud may occur by meeting with key management to understand where the considered there was a susceptibility to fraud. Based on our understanding our procedures involved enquiries of management and those charged with governance, manual journal entry testing, cashbook reviews for large and unusual items and the challenge of significant estimates used in preparing the financial statements.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities). This description forms part of our Auditors' Report.

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**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
**(A Company Limited by Guarantee)**

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**INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL  
VIOLENCE LIMITED (CONTINUED)**

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**Use of our report**

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an Auditors' Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.



**WR Partners**  
Chartered Accountants  
Statutory Auditors  
Belmont House  
Shrewsbury Business Park  
Shrewsbury  
Shropshire  
SY2 6LG

Date: 10/12/2025

WR Partners are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
(A Company Limited by Guarantee)

**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)**  
**FOR THE YEAR ENDED 31 MARCH 2025**

Note	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
<b>Income from:</b>				
Contracts, grants and donations	4	633,066	4,886	637,952
Charitable activities	5	648,246	-	648,246
Investments	6	-	6,852	6,852
<b>Total income</b>		<b>1,281,312</b>	<b>11,738</b>	<b>1,293,050</b>
<b>Expenditure on:</b>				
Charitable activities	7	1,191,294	1,006	1,192,300
<b>Total expenditure</b>		<b>1,191,294</b>	<b>1,006</b>	<b>1,192,300</b>
<b>Net income</b>		<b>90,018</b>	<b>10,732</b>	<b>100,750</b>
Transfers between funds	15	(49,672)	49,672	-
<b>Net movement in funds</b>		<b>40,346</b>	<b>60,404</b>	<b>100,750</b>
<b>Reconciliation of funds:</b>				
Total funds brought forward		192,205	69,586	261,791
Net movement in funds		40,346	60,404	100,750
<b>Total funds carried forward</b>		<b>232,551</b>	<b>129,990</b>	<b>362,541</b>

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 25 to 42 form part of these financial statements.

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**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED****(A Company Limited by Guarantee)****REGISTERED NUMBER: 02952198**

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**BALANCE SHEET  
AS AT 31 MARCH 2025**

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	Note	2025 £	2024 £
<b>Fixed assets</b>			
Tangible assets	12	-	-
		<hr/>	<hr/>
		-	-
<b>Current assets</b>			
Debtors	13	38,029	31,701
Cash at bank and in hand		388,349	291,355
		<hr/>	<hr/>
		426,378	323,056
<b>Current liabilities</b>			
Creditors: amounts falling due within one year	14	(63,837)	(61,265)
		<hr/>	<hr/>
<b>Net current assets</b>		362,541	261,791
<b>Total net assets</b>		<hr/>	<hr/>
		362,541	261,791
		<hr/>	<hr/>



**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
**(A Company Limited by Guarantee)**  
**REGISTERED NUMBER: 02952198**

**BALANCE SHEET (CONTINUED)**  
**AS AT 31 MARCH 2025**

	Note	2025 £	2024 £
<b>Charity funds</b>			
Restricted funds	15	232,551	192,205
Unrestricted funds	15	129,990	69,586
<b>Total funds</b>		<b>362,541</b>	<b>261,791</b>

The entity was entitled to exemption from audit under section 477 of the Companies Act 2006.

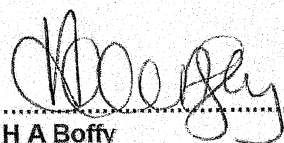
The members have not required the entity to obtain an audit for the year in question in accordance with section 476 of the Companies Act 2006.

However, an audit is required in accordance with section 144 of the Charities Act 2011.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



**H A Boffy**  
Trustee and Treasurer

Date: 17th November 2025

The notes on pages 25 to 42 form part of these financial statements.

**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
(A Company Limited by Guarantee)

**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

	2025 £	2024 £
<b>Cash flows from operating activities</b>		
Net cash used in operating activities	90,142	(83,982)
<b>Cash flows from investing activities</b>		
Dividends, interests and rents from investments	6,852	3,392
<b>Net cash provided by investing activities</b>	6,852	3,392
<b>Cash flows from financing activities</b>		
<b>Net cash provided by financing activities</b>	-	-
<b>Change in cash and cash equivalents in the year</b>	96,994	(80,590)
Cash and cash equivalents at the beginning of the year	291,355	371,945
<b>Cash and cash equivalents at the end of the year</b>	<b>388,349</b>	<b>291,355</b>

The notes on pages 25 to 42 form part of these financial statements

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**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
**(A Company Limited by Guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**1. General information**

The charity is a private company limited by guarantee incorporated in England and Wales. The registered office and principal place of business is Epos House, 263 Heage Road, Ripley, Derbyshire, DE5 3GH. The financial statements are presented in sterling (£) and are rounded to the nearest £1.

**2. Accounting policies**

**2.1 Basis of preparation of financial statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

SV2 - Supporting Victims Of Sexual Violence Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

**2.2 Going concern**

After making enquires, the Trustees have a reasonable expectation that the Charitable Company has adequate resources to continue in operational existence for the foreseeable future. The Charitable Company therefore continues to adopt the going concern basis in preparing its financial statements.

**2.3 Income**

All income is recognised once the Charitable Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Statement of Financial Activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance Sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

**2.4 Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

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**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
**(A Company Limited by Guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**2. Accounting policies (continued)**

**2.4 Expenditure (continued)**

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charitable Company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

**2.5 Government grants**

Government grants are accounted for in the Statement of Financial Activities when the conditions of income recognitions (entitlement, probability of receipt and measurement of amount receivable) are met.

**2.6 Redundancies and terminations**

Termination benefits are recognised as a liability and an expense when there is a legal or constructive obligation to an employee existing at the balance sheet date.

**2.7 Taxation**

The Charitable Company is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charitable Company is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

**2.8 Tangible fixed assets and depreciation**

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, using the straight-line method.

Depreciation is provided on the following basis:

Office equipment	- Fully depreciated
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**2.9 Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

**2.10 Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

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**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
**(A Company Limited by Guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**2. Accounting policies (continued)**

**2.11 Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charitable Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

**2.12 Financial instruments**

The Charitable Company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

**2.13 Pensions**

The Charitable Company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charitable Company to the fund in respect of the year.

**2.14 Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charitable Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charitable Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

**3. Critical accounting estimates and areas of judgment**

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Charitable Company makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are discussed below.

**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
(A Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**4. Income from contracts, grants and donations**

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
<b>Grants and donations</b>				
Children in Need	34,796	-	34,796	26,248
National Lottery Community Fund	197,813	-	197,813	166,275
Alstom	26,765	-	26,765	3,235
<b>Government grants and donations</b>				
Police and Crime Commissioner	203,633	-	203,633	203,633
Ministry of Justice	170,059	-	170,059	168,502
<b>Subtotal detailed disclosure</b>	633,066	-	633,066	567,893
Similar incoming resources	-	4,886	4,886	6,528
	633,066	4,886	637,952	574,421
<b>Total 2024</b>	567,893	6,528	574,421	

**5. Income from charitable activities**

	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Contracts for services from government sources	441,078	441,078	439,338
Other contracts	207,168	207,168	136,551
	648,246	648,246	575,889
<b>Total 2024</b>	575,889	575,889	

Government contract income in the year consists of Police and Crime Commissioner £249,907, NHS Derby & Derbyshire ICB £130,000 and Nottingham University Hospitals £61,171.

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**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
(A Company Limited by Guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

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**6. Investment income**

	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Interest receivable on bank deposits	6,852	6,852	3,392
	<u>6,852</u>	<u>6,852</u>	<u>3,392</u>
<i>Total 2024</i>	<u>3,392</u>	<u>3,392</u>	

**7. Analysis of expenditure on charitable activities**

**Summary by fund type**

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total 2025 £	Total 2024 £
Charitable activities	1,191,294	1,006	1,192,300	1,132,598
	<u>1,191,294</u>	<u>1,006</u>	<u>1,192,300</u>	<u>1,132,598</u>
<i>Total 2024</i>	<u>1,120,267</u>	<u>12,331</u>	<u>1,132,598</u>	

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**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
(A Company Limited by Guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

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**8. Analysis of expenditure by activities**

	Activities undertaken directly 2025 £	Support costs 2025 £	Total funds 2025 £	Total funds 2024 £
Charitable activities	802,731	389,569	1,192,300	1,132,598
	<u>802,731</u>	<u>389,569</u>	<u>1,192,300</u>	<u>1,132,598</u>
<i>Total 2024</i>	<u>762,082</u>	<u>370,516</u>	<u>1,132,598</u>	

**Analysis of direct costs**

	Activities 2025 £	Total funds 2025 £	Total funds 2024 £
Staff costs	686,986	686,986	643,034
Sub-contractor costs	115,745	115,745	119,048
	<u>802,731</u>	<u>802,731</u>	<u>762,082</u>
<i>Total 2024</i>	<u>762,082</u>	<u>762,082</u>	



**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
(A Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**8. Analysis of expenditure by activities (continued)**

**Analysis of support costs**

	<b>Activities 2025 £</b>	<b>Total funds 2025 £</b>	<i>Total funds 2024 £</i>
Staff costs	96,535	<b>96,535</b>	103,666
Professional and HR fees	26,737	<b>26,737</b>	17,052
Rent and rates	59,598	<b>59,598</b>	57,400
Insurance	7,021	<b>7,021</b>	6,569
Utilities	1,625	<b>1,625</b>	10,472
Training and supervision	29,139	<b>29,139</b>	33,357
Staff travel and expenses	11,019	<b>11,019</b>	9,705
Internet and communications	14,392	<b>14,392</b>	15,925
Postage and stationary	4,321	<b>4,321</b>	4,327
Other staff costs	6,549	<b>6,549</b>	3,527
Advertising and promotion	9,649	<b>9,649</b>	4,857
Subscriptions and membership	3,294	<b>3,294</b>	3,007
Equipment and room hire	5,856	<b>5,856</b>	2,486
Repairs and maintenance	30,140	<b>30,140</b>	11,687
Cleaning and canteen	4,143	<b>4,143</b>	7,063
IT fees and equipment	50,217	<b>50,217</b>	52,640
Accountancy and bookkeeping	28,228	<b>28,228</b>	26,201
Bank charges	572	<b>572</b>	397
Other costs	534	<b>534</b>	178
	<u>389,569</u>	<u><b>389,569</b></u>	<u>370,516</u>
<i>Total 2024</i>	<u>370,516</u>	<u>370,516</u>	

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**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
(A Company Limited by Guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

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**9. Auditors' remuneration**

	2025 £	2024 £
Fees payable to the Charitable Company's auditor for the audit of the Charitable Company's annual accounts	7,650	7,400
Fees payable to the Charitable Company's auditor in respect of: All non-audit services not included above	2,300	2,200
	<u>7,650</u>	<u>2,200</u>

**10. Staff costs**

	2025 £	2024 £
Wages and salaries	709,625	672,768
Social security costs	58,085	58,992
Contribution to defined contribution pension schemes	15,811	14,940
	<u>783,521</u>	<u>746,700</u>

Included within the above staff costs, there are termination payments of £1,653 (2024: £NIL) paid to one employee (2024: nil employee). There were no monies outstanding at year end.

The average number of persons employed by the Charitable Company during the year was as follows:

	2025 No.	2024 No.
Average employees	29	28
	<u>29</u>	<u>28</u>

The average headcount expressed as full-time equivalents was:

	2025 No.	2024 No.
FTE employees	22	22
	<u>22</u>	<u>22</u>

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration of the key management personnel during the year was £112,798 (2024: £102,370). The key management personnel comprise the senior management team as listed on page 2.

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**SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**  
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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**11. Trustees' remuneration and expenses**

During the year, no Trustees received any remuneration or other benefits (2024 - £NIL).

During the year ended 31 March 2025, no Trustee expenses have been incurred (2024 - £NIL).

**12. Tangible fixed assets**

	Office equipment £
At 1 April 2024	40,200
Disposals	(40,200)
	<hr/>
At 31 March 2025	-
	<hr/>
At 1 April 2024	40,200
On disposals	(40,200)
	<hr/>
At 31 March 2025	-
	<hr/>
<b>Net book value</b>	
At 31 March 2025	-
	<hr/> <hr/>
At 31 March 2024	-
	<hr/> <hr/>

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**13. Debtors**

	2025 £	2024 £
<b>Due within one year</b>		
Trade debtors	14,640	4,525
Other debtors	-	106
Prepayments and accrued income	23,389	27,070
	<u>38,029</u>	<u>31,701</u>

**14. Creditors: Amounts falling due within one year**

	2025 £	2024 £
Trade creditors	27,119	32,283
Other taxation and social security	15,064	15,898
Other creditors	15	285
Accruals and deferred income	21,639	12,799
	<u>63,837</u>	<u>61,265</u>

	2025 £	2024 £
Deferred income at 1 April 2024	8,749	83,138
Resources deferred during the year	8,682	8,749
Amounts released from previous periods	(8,749)	(83,138)
	<u>8,682</u>	<u>8,749</u>

Deferred income relates to grant money received in advance.

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**15. Statement of funds**

**Statement of funds - current year**

	Balance at 1 April 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2025 £
<b>Unrestricted funds</b>					
General Funds	69,586	11,738	(1,006)	49,672	129,990
<b>Restricted funds</b>					
NHS England (SARC)	20,470	-	(9,340)	(11,130)	-
NHS England (SARC) 1	31,454	-	-	(31,454)	-
Children in Need	646	34,796	(24,769)	-	10,673
Police & Crime Commissioner - ChISVA	7,088	-	-	(7,088)	-
Nottingham University Hospitals (Therapy 0-17)	8,280	61,171	(53,423)	-	16,028
Ministry of Justice	-	170,059	(170,059)	-	-
Police & Crime Commissioner - ChISVA/ISVA	-	35,754	(35,754)	-	-
Police & Crime Commissioner - ChISVA	-	99,907	(99,907)	-	-
Police & Crime Commissioner - ISVA	-	150,000	(150,000)	-	-
Police & Crime Commissioner - Prison ISVA	-	39,105	(39,105)	-	-
National Lottery Community Fund	76,197	197,813	(183,584)	-	90,426
NHS Derby & Derbyshire ICB	-	130,000	(130,000)	-	-
Police & Crime Commissioner (Males ISVA)	-	50,774	(50,774)	-	-
Police & Crime Commissioner (LD/CD)	-	78,000	(78,000)	-	-
Mountain Healthcare Ltd - Notts SARC	34,815	120,901	(76,697)	-	79,019
Mountain Healthcare Ltd - Derbys SARC	13,255	86,267	(63,117)	-	36,405
Alstom	-	26,765	(26,765)	-	-
	192,205	1,281,312	(1,191,294)	(49,672)	232,551
<b>Total of funds</b>	261,791	1,293,050	(1,192,300)	-	362,541

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**NOTES TO THE FINANCIAL STATEMENTS  
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**15. Statement of funds (continued)**

**Statement of funds - prior year**

	<i>Balance at 1 April 2023 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Transfers in/out £</i>	<i>Balance at 31 March 2024 £</i>
<b>Unrestricted funds</b>					
<b>Designated funds</b>					
Designated Funds	10,755	-	(10,755)	-	-
<b>General funds</b>					
General Funds	60,802	9,920	(1,576)	440	69,586
<b>Total Unrestricted funds</b>	<b>71,557</b>	<b>9,920</b>	<b>(12,331)</b>	<b>440</b>	<b>69,586</b>
<b>Restricted funds</b>					
NHS England (SARC)	20,470	-	-	-	20,470
NHS England (SARC) 1	31,454	-	-	-	31,454
Cosmopolitan	440	-	-	(440)	-
Children in Need	8,221	26,248	(33,823)	-	646
Police & Crime Commissioner - ChISVA	7,088	-	-	-	7,088
Nottingham University Hospitals (Therapy 0-17)	11,382	58,875	(61,977)	-	8,280
Ministry of Justice	-	168,502	(168,502)	-	-
Police & Crime Commissioner - ChISVA/ISVA	-	35,754	(35,754)	-	-
Police & Crime Commissioner - ChISVA	-	100,463	(100,463)	-	-
Police & Crime Commissioner - ISVA	-	150,000	(150,000)	-	-
Police & Crime Commissioner - Prison ISVA	-	39,105	(39,105)	-	-
National Lottery Community Fund	90,075	166,275	(180,153)	-	76,197
NHS Derby & Derbyshire ICB	-	130,000	(130,000)	-	-
Police & Crime Commissioner (Males ISVA)	-	50,774	(50,774)	-	-
Police & Crime Commissioner (LD/CD)	-	78,000	(78,000)	-	-

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**15. Statement of funds (continued)**

**Statement of funds - prior year (continued)**

	<i>Balance at 1 April 2023 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Transfers in/out £</i>	<i>Balance at 31 March 2024 £</i>
Mountain Healthcare Ltd - Notts SARC	-	59,551	(24,736)	-	34,815
Mountain Healthcare Ltd - Derbys SARC	-	77,000	(63,745)	-	13,255
Alstom	-	3,235	(3,235)	-	-
	<u>169,130</u>	<u>1,143,782</u>	<u>(1,120,267)</u>	<u>(440)</u>	<u>192,205</u>
<b>Total of funds</b>	<u>240,687</u>	<u>1,153,702</u>	<u>(1,132,598)</u>	<u>-</u>	<u>261,791</u>

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**15. Statement of funds (continued)**

All SV2's services are provided in line with the charity's objectives, to relieve the suffering and distress of people who have been raped or sexually abused and to advance the education of the public in the subject of rape and sexual abuse and its effects.

**National Lottery Community Fund**

NLCF provides therapy for clients aged 14-17yrs, and 18yrs plus by funding staff and core costs. This is SV2's 6th successful National Lottery Community Fund grant, the funding started 1st April 2022 and will carry through to March 2025. A new 5 year bid has been submitted, if successful this will commence in the latter part of 2025.

**Police & Crime Commissioner (PCC) – ISVA**

A direct contract with Derbyshire's PCC. This contract started in April 2023 and provides Independent Sexual Violence Advocacy support to adults by funding staff and core costs. The service started 1st April 2023 to March 2026 with an option to extend to 2028.

**Police & Crime Commissioner (PCC) – ChISVA**

A direct contract with Derbyshire's PCC. This contract started in April 2023 and provides Children's Independent Sexual Violence Advocacy support to children and their families by funding staff and core costs. The service started 1st April 2023 to March 2026 with an option to extend to 2028.

**Nottingham University Hospitals**

A direct contract with NUH, this contract started in 2022 for 5 years, the contract was then extended to 31st March 2025 and has now been extended to 31st March 2027 with an option for two further years. This provides therapy to children who have been referred to SV2 from the East Midlands Children and Young People's Sexual Assault Service and contributes to staff and core costs.

**Ministry of Justice**

A direct grant from the Ministry of Justice. This new grant was awarded from August 2023 to March 2025 and has now been extended to March 2026. This funding stream provides therapy for all ages through our hubs at Buxton and throughout the county, the fund also provides some staff overheads and some company core costs.

**Police & Crime Commissioner – Prison ISVA**

An MoJ grant secured via Derbyshire's PCC. This provides an ISVA service within the community with a pathway specifically to HMP Foston & Sudbury Prisons. This is funded to 31st March 2026.

**Police & Crime Commissioner – Ch-ISVA**

An MoJ grant secured via Derbyshire's PCC. This provides SV2 with funds for an additional Ch-ISVA who support adults and children over 13yrs old. This is funded to 31st March 2026.

**NHS Derby & Derbyshire Integrated Care Board**

This fund is a further extension to prior contract and runs to 31st March 2026. This funding provides therapy to adults and includes some staff and business costs.

**Police & Crime Commissioner – ISVA dedicated to Supporting Males**

An MoJ grant secured via Derbyshire's PCC. This fund started in August 2022. The funding provides a dedicated ISVA to work with Male clients together with staff and business overheads. This is funded to 31st March 2026.

**Police & Crime Commissioner – Learning & Community Development**

An MoJ grant secured via Derbyshire's PCC. This fund started in September 2022 provides two part time Learning and Development Officers who cover the county delivering consent workshops to schools, and



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**NOTES TO THE FINANCIAL STATEMENTS**  
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**15. Statement of funds (continued)**

training on sexual abuse and available services to professionals. The contract also funds a Community Development Officer who covers the county working specifically on improving accessibility to those underrepresented in SV2's client base. This is funded to 31st March 2026.

**Alstom**

A new one off funding stream for 2024 which provided a children's therapist and their direct costs, this grant ran from March 2024 to March 2025.

**Mountain Healthcare Ltd**

A new funding stream in 2023, a contract to provide therapy to clients 18+ who have attended the Sexual Assault Referral Centre (SARC) in Derbyshire from 1st April 2023. This is a 3 year contract with an option to extend a further 2 years. It provides therapists including some support staff and business costs. SV2 were also successful in securing a contract for the Nottinghamshire SARC providing the same service from 1st November 2023 to 31st March 2026.

**Children in Need**

This service provides therapy for clients aged 0-13yrs. Children in Need have been providing ongoing financial support to SV2 for many years, they provide funding for a therapist including oncosts. This funding is due to finish in June 2026, with no option to reapply until June 2029.

**NHS England**

SV2's contract with NHS England ended on 31.03.23. SV2 had managed Derbyshire's Sexual Assault Referral Centre SARC since its opening in the early 2000's but this has now moved to a medical provision.

**Transfers between funds**

The charitable company has a policy to transfer remaining balances from contract work to unrestricted funds on completion of the contract.

**16. Analysis of net assets between funds**

**Analysis of net assets between funds - current year**

	<b>Restricted funds 2025 £</b>	<b>Unrestricted funds 2025 £</b>	<b>Total funds 2025 £</b>
Current assets	232,551	193,827	<b>426,378</b>
Creditors due within one year	-	(63,837)	<b>(63,837)</b>
<b>Total</b>	<b>232,551</b>	<b>129,990</b>	<b>362,541</b>

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**16. Analysis of net assets between funds (continued)**

**Analysis of net assets between funds - prior year**

	<i>Restricted funds 2024 £</i>	<i>Unrestricted funds 2024 £</i>	<i>Total funds 2024 £</i>
Current assets	192,205	130,851	323,056
Creditors due within one year	-	(61,265)	(61,265)
<b>Total</b>	<b>192,205</b>	<b>69,586</b>	<b>261,791</b>

**17. Reconciliation of net movement in funds to net cash flow from operating activities**

	<b>2025 £</b>	<b>2024 £</b>
Net income for the year (as per Statement of Financial Activities)	<b>100,750</b>	21,104
<b>Adjustments for:</b>		
Dividends, interests and rents from investments	<b>(6,852)</b>	(3,392)
Increase in debtors	<b>(6,328)</b>	(2,807)
Increase/(decrease) in creditors	<b>2,572</b>	(98,887)
<b>Net cash provided by/(used in) operating activities</b>	<b>90,142</b>	<b>(83,982)</b>

**18. Analysis of cash and cash equivalents**

	<b>2025 £</b>	<b>2024 £</b>
Cash in hand	<b>388,349</b>	291,355
<b>Total cash and cash equivalents</b>	<b>388,349</b>	<b>291,355</b>

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**19. Analysis of changes in net debt**

	At 1 April 2024	Cash flows	At 31 March 2025
	£	£	£
Cash at bank and in hand	291,355	96,994	388,349
	<u>291,355</u>	<u>96,994</u>	<u>388,349</u>

**20. Pension commitments**

The group operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the group in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £15,811 (2024: £14,940).

**21. Operating lease commitments**

At 31 March 2025 the Charitable Company had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2025 £	2024 £
<b>Land and buildings</b>		
Not later than 1 year	48,870	53,243
Later than 1 year and not later than 5 years	36,000	72,000
	<u>84,870</u>	<u>125,243</u>
<b>Other</b>		
Not later than 1 year	1,406	1,492
Later than 1 year and not later than 5 years	2,415	2,495
	<u>3,821</u>	<u>3,987</u>
	<u>88,691</u>	<u>129,230</u>

The following lease payments have been recognised as an expense in the Statement of Financial Activities:

	2025 £	2024 £
Operating lease rentals	<u>61,390</u>	<u>56,468</u>

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**22. Related party transactions**

The Charitable Company has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Charitable Company at 31 March 2025.