

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**



SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

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**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 31 MARCH 2024**

Trustees E A Hepplewhite, Chair
E Arnfield (appointed 18 March 2024)
E Bednall (resigned 1 July 2024)
H A Boffy
S J M Loates (appointed 18 March 2024)
A J Oldroyd (appointed 18 March 2024)
S Panesar (resigned 3 January 2024)

Company registered number 02952198

Charity registered number 1077863

Principal Office and Registered office Epos House
263 Heage Road
Ripley
Derbyshire
DE5 3GH

Chief executive officer S Goodwin (retired 6 April 2023)
R Morris (appointed 3 April 2023)

Independent auditors WR Partners
Chartered Accountants
Belmont House
Shrewsbury Business Park
Shrewsbury
Shropshire
SY2 6LG

Bankers Virgin Money
11 Smithy Row
Nottingham
NG1 3EJ

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
ME19 4JQ

Cashplus
PO Box 5525
Manchester
M61 0QS

Charity Bank Ltd
Fosse House
182 High Street
Tonbridge
TN9 1BE

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REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS
(CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

Treasurer	H A Boffy
Senior Management Team	R Morris, Chief Executive Officer (appointed 3 April 2023) L Freeman, Head of Operations

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TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2024

The Trustees present their annual report together with the audited financial statements of the Charity for the year 1 April 2023 to 31 March 2024. The Annual report serves the purposes of both a Trustees' report and a Directors' report under company law. The Trustees confirm that the Annual Report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Charity qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

a. Policies and objectives

The Charity's purpose as set out in the objects contained in the Organisation's Memorandum of Association is to:

- help relieve the suffering and distress of persons who have been raped or sexually abused; and
- advance the education of the public in the subject of rape and sexual abuse and their effects.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

b. Strategies for achieving objectives

The aims of the Charity, which fully reflect the purpose that the Charity was set up to further, are;

- to reduce the impact of rape and sexual abuse on victims and their families;
- to encourage reporting of rape and sexual abuse;
- to support victims through the legal process; and
- to reduce the incidence of rape and sexual abuse by raising awareness.

The Charity's key message, which is promoted throughout SV2's work is that

Sexual violence simply shouldn't exist and no one should deal with it alone.
Whilst sexual abuse exists, we will be here to support and empower the victims,
inform the public and protect future generations.

These are reflected in the Charity's Business Plan.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

Objectives and activities (continued)

c. Activities undertaken to achieve objectives and further the Charity's purposes for the public benefit

To achieve our objectives and deliver public benefit, the Charity delivers a range of support services to victims and survivors. This includes:

- practical and emotional support in the aftermath of a sexual assault, whether or not the crime has been reported, from our experienced, independent sexual violence advisors (ISVAs) for both adults and children
- emotional support to deal with the impacts of trauma, whenever the abuse happened, from our accredited therapy service for people of all ages
- holistic and alternative therapies
- work to prevent sexual abuse and assault and reduce barriers to accessing support through our community and prevention services in education, health and social care and across the private and voluntary sectors

SV2 is governed by a Board of Trustees, which oversees the work of the Charity ensuring it is operating within the guidelines set by the Charity Commission. The Charity is recognised as an experienced provider of specialist services to victims of sexual violence across the city and county by statutory agencies such as Derbyshire Constabulary, the Police & Crime Commissioner, local authorities, as well as other charitable organisations. Reflecting our commitment to quality, our services are externally accredited by Lime Culture (ISVA and ChISVA service) and the British Association for Counselling and Psychotherapy (BACP), including our specialist work with children and young people. In November 2023 SV2 achieved Lime Culture Quality Standards for Services Supporting Male Victims / Survivors of Sexual Violence for our adult services and our main Sexual Abuse Awareness presentation also received CPD accreditation in January 2024.

d. Social investment and grant-making policies

The Charity does not deliver social financial investment, nor does it make grants.

e. Volunteers

Currently, the organisation has 5 volunteers on the Board of Trustees. Students have also completed placements as part of a qualification in therapy or counselling. Plans for 2024/25 include progressing with the 'service user forum' who will also act as volunteers on appropriate projects.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

Achievements and performance

a. Main achievements of the Charity and Key performance indicators

The charity has seen a sustained increase in activity. In 2023-2024 there were:

- 1,462 (1,461 previous year) open cases as at 1st April 2023.
- 2,748 (previous year 2,561) new referrals. This includes 476 duplicate referrals which were allocated to the same case leading to 2,272 new cases created.
- 3,082 (previous year 2,022) cases closed during the same period.
- 1,128 cases open on 1st April 2024.

For those clients who preferred in person support or where virtual support was impossible, including very young children, this resulted in a backlog of cases and much longer waits than usual when we began offering in person support again following Covid. This was largely resolved, with a return to more usual waits for support, however due to high demand resulting in increased referrals the waiting list was closed at the end of September 2023. In July 2024 we were able to review capacity and start to accept referrals for specifically for the Buxton Area.

The Charity's Senior Management Team remains well embedded in local strategic partnership forums and enjoys positive relationships with a number of statutory and non statutory agencies across the County. The Senior Management Team is active in the partnership structures in the County which meet the requirements of the national reviews and are working more closely with those across the voluntary, community and social enterprise sector.

b. Review of activities

Counselling/Therapy Services

Long term, sustainable funding for therapeutic services, particularly for adults, has been challenging throughout SV2's history. The ICB (Integrated Care Board), now fund SV2 directly to deliver adult therapy services. Funding continues from the Ministry of Justice for continuation of therapeutic services for all ages until March 2025.

The waiting list grew with demand, with over 203 adults and 164 children and young people awaiting therapy on 1st April 2023. In September 2023 the numbers were so high the waiting list was paused to new referrals. SV2 developed 'self-help' resources on their website and referred on to other services where available and appropriate.

The Charity continues to deliver a National Lottery Community Fund grant supporting people from the age of 14. The excellent work of the team and ongoing high levels of demand enabled the senior management team to demonstrate ongoing need for funding for specialist therapies. This will facilitate progress towards sustainable, statutory funding for these supports. The team were successful in an application to Alstom's community fund for a part time children's therapist to help reduce the waiting list.

Therapy services are delivered remotely and face to face, some therapy clients continued to want to engage virtually, enabling the hybrid model we now work to.

We are still able to offer holistic therapies including trauma informed yoga and Reiki.

SV2's Children in Need funded art therapy service for 0-13 year olds is always in high demand, and continuation funding was awarded in year.

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TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

Achievements and performance (continued)

The Charity is a sub contractor to the regional Paediatric SARC service provided by Nottingham University Hospitals and provides up to 10 sessions of therapeutic support to children aged 17 and under.

Since April 2023 SV2 have delivered Fast Track Therapy services to clients of the SARC in Derbyshire as a subcontractor. As a result of this successful service we were invited to deliver the same service to Nottingham SARC, the first time the charity has delivered services outside of Derbyshire. The Nottingham service started in October 2023 and is proving successful.

SV2 was able to complement all these services and enable self referrals from 14-17year olds by utilising Ministry of Justice funding.

Independent Sexual Violence Advisors (ISVAs) and Children's Independent Sexual Violence Advisors (ChISVAs)

The ISVAs and ChISVAs provide practical and emotional support to anyone who has experienced sexual abuse, whether or not they have reported the crime to the police. The team provide support in person at one of our offices and in the community, especially in schools, alongside remote support. We offer a hybrid service which meets client needs best, the cost of living challenges mean most adults prefer remote support.

SVAs continue to experience a significant rise in complex cases and safeguarding with clients struggling to cope with the effects of their sexual assault or abuse which is further impacted by court delays and adjournments. In addition, Children's ISVAs continue to support a higher number of clients with neurodiversity, which requires a more integrated multi agency approach.

SVAs also offer support through complex and demanding criminal justice processes, at court during a trial and in supporting claims for Criminal Injuries Compensation. The delays reported in our last report relating to the court system have continued to worsen, with some victims now waiting several years for their case to be heard. This has had a significant impact on their health and wellbeing. The issue has been raised at local, regional and national level with the Police and Crime Commissioner, Ministry of Justice, Crown Prosecution Service and Her Majesty's Courts and Tribunal Service but no immediate solutions are available.

During 2020 the Charity secured funding from the Ministry of Justice to develop an ISVA service supporting the prison estate in Derbyshire at HMP Foston and HMP Sudbury. This was a proof of concept pilot with funding for the post until March 2022 dependent upon positive outcomes from the pilot, however this was extended to March 2025 due to several challenges around staffing. There has since been a review of the pathway following consultation with prison residents and we are now able to offer a self-referral pathway which has seen an increase in referrals.

Derbyshire's Police and Crime Commissioner (PCC) together with Derbyshire County Council fund the County's ChISVA and ISVA services which SV2 will continue to deliver through to March 2026 with the option for further extensions.

Prevention and Education Services

SV2 provides prevention and education work through two part time Learning & Development Officer posts. The Learning and Development Officers and the Community Development Officer were not funded by the OPCC until 1st September 2022. The Learning and Development posts have been developing and delivering training and awareness sessions to a range of multi agency professionals as set out in the table below. The training continues to be delivered both virtually and in person dependant on organisational needs. During September 2023, SV2 started a CPD accreditation process for the main professional training/awareness session delivered by the Learning and Development team which was achieved on the 12th January 2024.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

Achievements and performance (continued)

The Learning and Development Officers along with the Community Development Officer are reviewing the e learning modules so they can be more openly accessed by all professionals. Their greatest reach in 2023-24 has been the delivery of our CONSENT workshops for year 9 and over students, which reached over 3,649 students across 21 schools, colleges and universities 10 of which are new to SV2 CONSENT workshops.

The Learning and Development Officers throughout the year 2023-24, have delivered a total of 184 sessions reaching 5,705 delegates. Of the 184 sessions 57% have been consent workshops interacting with 3,513 students. 38% have been awareness sessions interacting with 1,482 delegates with the remaining 5% networking events accounting for 710 delegates.

Multi-Agency Training during 2023-24

Service	Sessions	Audience	People reached
NHS Partners	13	Health and Mental Health Professionals	298
Police	5	Police Officers	118
Derbyshire County Council and Safeguarding Children's Partnership	12	Various professionals across Derbyshire	447
Schools, Further and Higher Education	107	Children, young people and educators	3,649
Prisons	3	Prison officers and staff	29
Other	44	Other professionals	1,164

In addition to the Learning and Development Officers, SV2 Community Development Officer's role is to primarily engage Community groups to better explore and understand the barriers to accessing SV2 support and improve our services. This also includes taking the lead on our service user involvement activities.

The Community Development officer has been active over the last year attending various forums, networking events and community groups which has enabled the review of referrals pathways and well as increasing the Learning and Development officers reach in providing awareness sessions across the country. Six monthly reports are produced along with an action plan to ensure the learning on accessibility is put into practice and shared with stakeholders.

Who Used SV2's Services?

The Charity's services are provided to residents of Derbyshire (including Derby City) regardless of where or when the assault occurred and to non residents who are assaulted in Derbyshire. With the exception of the SARC Fast Track service which covers Nottinghamshire. Below is a summary of SV2s clients for 2023-24. Numbers in brackets are for 2022-23. New referrals are lower than expected due to the pause on the waiting list.

Gender	Existing Clients	New Referrals	Total
Female	971 (999)	2192	3163
Male	131 (135)	426	557
Transgender	7 (14)	22	29
Non Binary	9 (N/A)	18	27
Not known	10 (33)	90	100
Total	1128	2748	3876

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

Achievements and performance (continued)

All open cases in year

Multiple incidents data is reflective of the number of clients within recent, historical rape/sexual violence and Historical Sexual Abuse with Multiple Incidents.

Incidents (Adults)	Female	Male	Trans	Non-Binary	Unknown	Total
Recent/Rape/Sexual Violence	471	19	15	3	4	512
Historical Rape/ Sexual Violence	1598	277	9	21	73	1978
Historical Child Sexual Abuse	321	98	0	0	3	422
Multiple Incidents	521	41	2	8	19	591
Total	2911	435	26	32	99	3503

Incidents (13-17 Year Olds)	Female	Male	Trans	Non-Binary	Unknown	Total
Recent/Rape/Sexual Violence	59	4	0	0	0	63
Historical Rape/ Sexual Violence	578	83	5	3	18	687
Multiple Incidents	104	10			6	120
Total	741	97	5	3	24	870

Incidents (Under 13)	Female	Male	Trans	Non-Binary	Unknown	Total
Recent/Rape/Sexual Violence	18	15	0	0	0	33
Historical Rape/ Sexual Violence	119	61	0	0	1	181
Multiple Incidents	21	7	0	0	0	28
Total	158	83	0	0	1	242

We also supported 42 secondary survivors, who were supporting a friend or relative who had been sexually abused. This was primarily made up of parents and carers.

The remainder of clients supported do not have a specific incident recorded.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

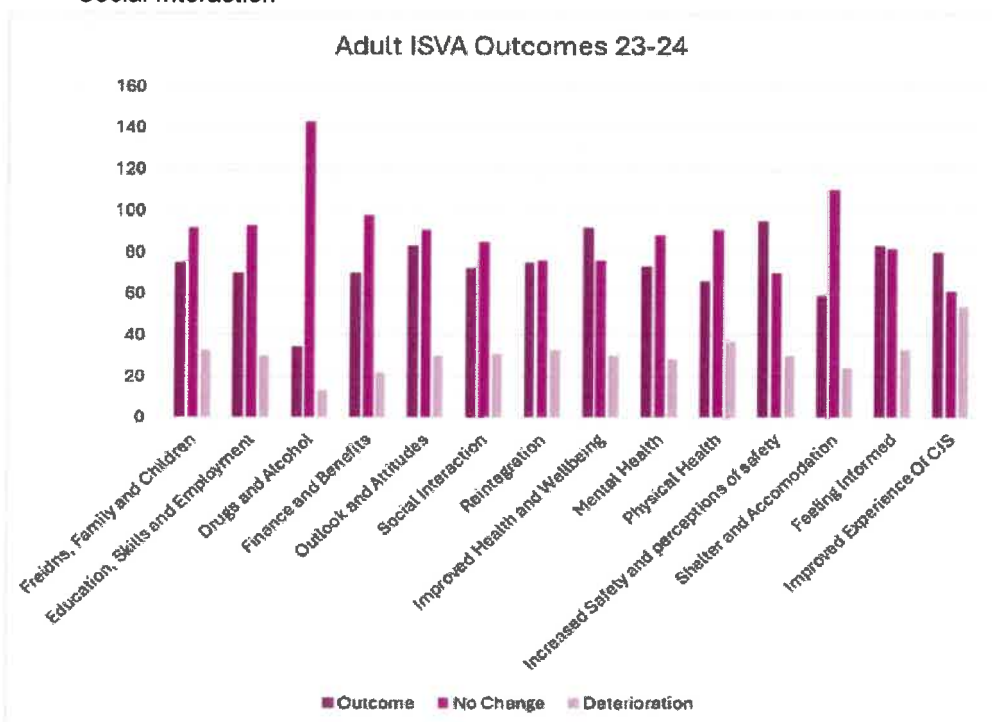
Achievements and performance (continued)

Impact of Activities

Safeguarding clients, who often present with complex mental health conditions, is key to the support the Charity provides. Rapid assessment of client risk and needs is therefore paramount. The Single Point of Access (SPOA) role is well established, with the purpose of undertaking initial assessments for new ISVA and ChISVA referrals as well as some Therapy referrals. This enables clients to be assessed and, where additional support is required before accessing our services, referred directly to appropriate providers, such as IAPT.

To understand and demonstrate the difference our support makes, SV2 utilises a RADAR risk and needs assessment tool across all services which is designed to identify any risks and capture a client's needs at three stages: the initial assessment, at a review stage and on ending support. Clients are asked to self assess using a 0-5 scale (0 is the worst and 5 is the best) against the following categories to ensure their support is tailored to their unique needs:

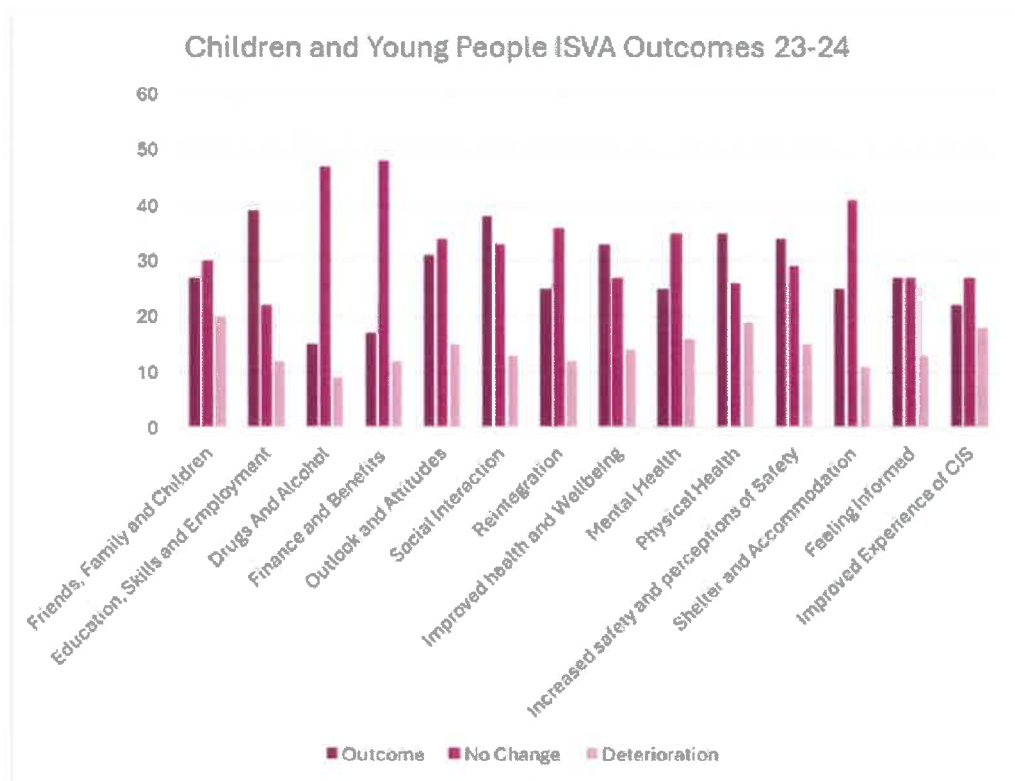
- Improved Health and Wellbeing
- Increased Safety and Perceptions of Safety
- Reintegration
- Feeling informed
- Improved experience of CJS
- Mental and Physical Health
- Shelter and Accommodation
- Friends, family and Children
- Education, Skills and Employment
- Drugs and Alcohol
- Finance and Benefits
- Outlook and Attitude
- Social Interaction



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FOR THE YEAR ENDED 31 MARCH 2024

Achievements and performance (continued)

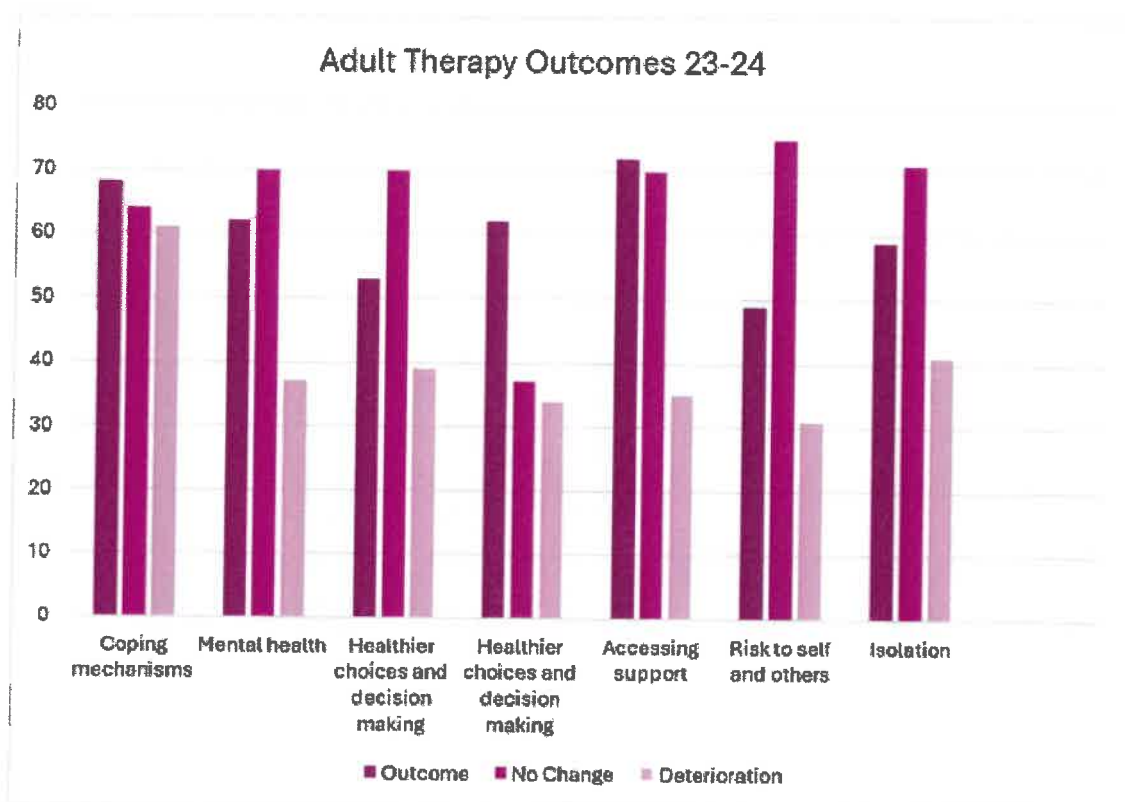


In addition, therapy services capture wider therapeutic outcomes by using the CORE34 mental health assessment tool. SV2's therapy team also use the General Anxiety Disorder (GAD-7) and Patient Health Questionnaire (PHQ-9) tools to enable the identification of improvements in wellbeing over shorter periods of therapy. This has also enabled senior managers to more effectively demonstrate the significant complexity of the Charity's therapy client base to commissioners and funders.

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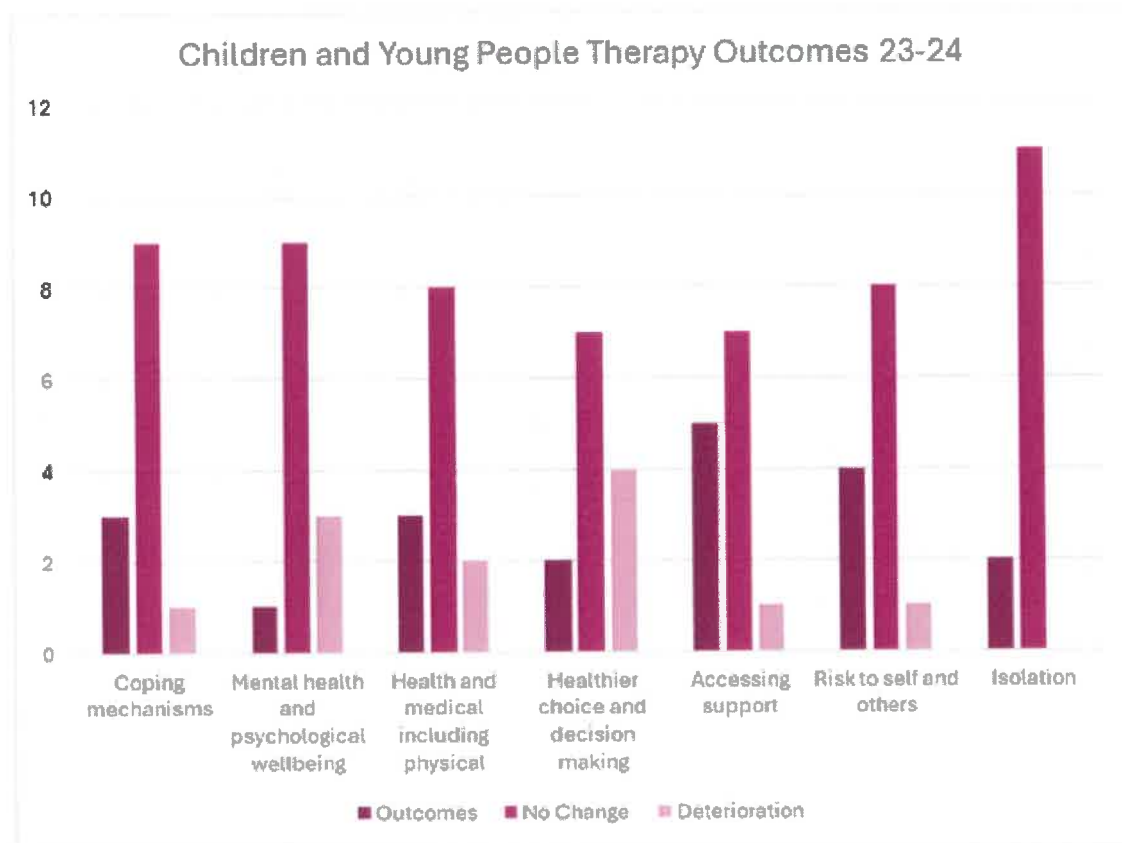
Achievements and performance (continued)



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TRUSTEES' REPORT (CONTINUED)
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Achievements and performance (continued)



Assessments are completed with clients within the first or second session of support. A much higher number of assessments are completed than review and ending sessions as support can be provided over a long period. Over this time, clients may disengage from support, be referred to more appropriate service or no longer require support, so it is not always possible to book a planned ending session.

c. Factors relevant to achieve objectives

As we work with a hybrid model in service delivery the Trustees continue to be proud of the staff and management team for continuing to provide much needed services to vulnerable people over the whole period and are keen to ensure the health and wellbeing of staff. A number of measures continue to be implemented including regular line management, full team meetings including well-being sessions, clinical supervision access to therapy through an Employee Assistance Programme providing confidential direct access to therapy and other support 24/7, 365 days of the year.

d. Fundraising activities and income generation

The Charity does not proactively seek donations from the public, and is largely funded by statutory grants, grants from grant making trusts and foundations and public sector contracts. No specific expenditure is linked to the generation of income in year. SV2 plan to increase bid writing and grant applications into 2024.

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TRUSTEES' REPORT (CONTINUED)
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Achievements and performance (continued)

e. Investment policy and performance

SV2 holds no investments, therefore does not currently have investment policies. Before any are made, the Board will ratify an appropriate policy.

Financial review

a. Financial review including principal risks

SV2's financial position in 2023-24 was positive due to additional funding secured to deliver additional services, including brand new income streams. In total SV2's income for 2023-2024 reached just over £1million, a situation which looks set to continue into 2024-2025. SV2 therefore now continues in a contract with audit partners.

SV2's financial position is relatively optimistic, considering the inherently short term nature of many sexual abuse related funding streams.

Despite the split of the SARC and Adult ISVA contract in April 2023 the charity remained financially stable.

Children in Need funding for supporting 0-13 year olds with art therapy was renewed and secured until March 2026.

ICB funding for adult therapy was extended to March 2026.

SV2 is a sub contractor to the regional Paediatric SARC provider Nottingham University Hospitals (NUH) providing therapeutic support until March 2025 and has already indicated to NUH that it would support an NUH bid for a new contract to continue the same service thereafter.

Fast Track Therapy to Derbyshire SARC clients is funded until March 2026. Fast Track Therapy to Nottingham SARC clients is funded until March 2025 with an indication of extension.

Alstom Community Fund provided a grant for a part time children's therapist for 12 months from March 2024.

Prevention funding from the Ministry of Justice is secure to March 2025.

The Charity secured two years of unrestricted funding from Lloyd's Bank foundation which finished in December 2023, due to changing criteria this will not be repeated.

The Charity received direct donations and donations via fundraising to the value of £6,528 in 2023-24.

b. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

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c. Reserves policy

The Directors have set a reserves policy which requires:

- Reserves be maintained at a level which ensures that SV2's core activity could continue for 3 to 6 months during a period of unforeseen difficulty.
- A proportion of reserves be maintained in a readily realisable form.
The calculation of the required level of reserves is an integral part of the organisation's planning, budget and forecast cycle.

It takes into account:

- Risks associated with each stream of income and expenditure being different from that budgeted
- Planned activity level
- The organisation's commitments

The amount of restricted funds at 31.03.2024 totalled £192,205 which are allocated to future budget commitments.

The amount of unrestricted funds at 31.03.2024 totalled £69,586 which will be held to settle any future outstanding liabilities should any funding be at risk.

Total restricted and unrestricted reserves at 31.03.2024 are £261,791 Free reserves at 31.03.2024 was £69,586.

d. Financial risk management objectives and policies

The Charity has adopted robust policies to mitigate financial risk. These are reviewed biennially and ratified by the Board of Trustees. This includes a robust Reserves policy and a delegation of authority which ensures that the Board of Trustees have appropriate oversight of our finances. As with all risks, financial risks are identified on our organisational Risk Register, which is reviewed regularly by the CEO and shared with Trustees for their oversight.

e. Principal funding

The Charity's principal funders during 2023-24 were:

NHS Derby & Derbyshire ICB
Police and Crime Commissioner for Derbyshire
Ministry of Justice
Children in Need
Nottingham University Hospitals
Alstom Community Fund
Mountain Healthcare Ltd
National Lottery Community Fund

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TRUSTEES' REPORT (CONTINUED)
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Structure, governance and management

a. Governing document

The company is a charitable company limited by guarantee, incorporated and registered as a charity. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

No changes were made to the articles during 2023-24.

b. Recruitment and appointment of the management committee

The directors of the company are also charity trustees for the purpose of charity law and under the company's articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members are elected to serve for a period of one year after which they must be re elected at the next Annual General Meeting.

All members of the Management Committee give their time voluntarily and receive no benefits from the Charity.

Relevant business and professional skills are generally well represented on the management committee however numbers are low and a recruitment drive took place following a skills gap analysis. During 2023/24 one trustee left the charity after 3 years of service and three new members were appointed.

c. Organisational structure and decision-making policies

The Charity's Management Committee is made up of up to 15 members who meet bi monthly and are responsible for the strategic direction and policy of the Charity, at 31 March 2024 the Committee had six members.

A scheme of delegation is in place and day to day responsibility for the provision of services and budget management rests with the Chief Executive along with the managers. The Chief Executive is responsible for ensuring that the Charity delivers the services specified and that key performance indicators are met. The managers have responsibility for overseeing the day to day operational management of the Charity's business, individual supervision of the staff team and also ensuring that the team continues to develop its skills and working practices in line with good practice.

d. Trustee induction and Training

Trustees are encouraged to attend offices to familiarise themselves with the practical work of the charity. All Trustees are provided with a copy of the Charity Commission's publication "The Essential Trustee". Trustees are also invited to participate in training delivered to staff wherever possible, such as safeguarding training. The Chief Executive Officer retains a record of the Trustee's training.

e. Pay policy for key management personnel

The Charity's remuneration policy complies with the Equality Act 2010 and other relevant legislation. Remuneration for key management personnel is set by a combination of affordability and market testing. Pay uplifts are considered separately to those applied to all other staff.

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Structure, governance and management (continued)

f. Related party relationships

There are no related party relationships which pertain to key management personnel or any member of the Management Committee. The Chief Executive Officer maintains a register of interests and a Trustee Conflicts of Interest Policy.

g. Risk management

SV2's Business Plan 2022-2025 was agreed by the Management Committee in March 2022 outlining the future direction of the Charity. A regularly updated risk register is considered by the Trustees together with updates on the progress of the Business Plan. Risks are mitigated as far as possible.

The Trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Plans for future periods

SV2's Business Plan for 2022-2025 was signed off by the Board of Trustees in March 2022. This outlines The Charity's plans to develop and thrive throughout a period of change. The key priorities of this Business Plan are to establish the organisation as:

- The highest quality, best value provider of services to all victims and survivors of sexual abuse.
- The go to partner for agencies, companies and organisations across Derbyshire and the wider region who want to improve their response to sexual abuse.
- The best place to work or volunteer for people who want to support those with experience of sexual abuse.
- An innovator in the sector, developing new services for survivors and victims, professionals and other partners, which empower people and proactively prevent sexual violence and abuse in the future.

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TRUSTEES' REPORT (CONTINUED)
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Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Charity for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditors

Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charity's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

Auditors

The auditors, WR Partners, have been appointed as auditors for the year ended 31 March 2024. This is the Charity's third audit in 10 years.

Approved by order of the members of the board of Trustees and signed on their behalf by:



H A Boffy

Trustee and Treasurer

Date: 18 November 2024

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF
SEXUAL VIOLENCE LIMITED**

Opinion

We have audited the financial statements of SV2 - Supporting Victims Of Sexual Violence Limited (the 'charitable company') for the year ended 31 March 2024 which comprise the Statement of financial activities, the Balance sheet, the Statement of cash flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2024 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF
SEXUAL VIOLENCE LIMITED (CONTINUED)**

Other information

The other information comprises the information included in the Annual report other than the financial statements and our Auditors' report thereon. The Trustees are responsible for the other information contained within the Annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Trustees' report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF
SEXUAL VIOLENCE LIMITED (CONTINUED)**

Auditors' responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

The audit team obtained an understanding of the legal and regulatory frameworks that are applicable to the charitable company and determined that the most significant are those which relate to the reporting framework (The Charity SORP 2019), the relevant tax compliance regulations and the General Data Protection Regulation (GDPR).

We understood how the charitable company complies with these frameworks by making enquiries of management and those responsible for legal and compliance procedures. We also reviewed board minutes to identify any recorded instances of irregularity or non-compliance that might have a material impact on the financial statements.

We assessed the susceptibility of the charitable company's financial statements to material misstatement including how fraud may occur by meeting with key management to understand where they considered there was a susceptibility to fraud. Based on our understanding our procedures involved enquiries of management and those charged with governance, manual journal entry testing, cashbook reviews for large and unusual items and the challenge of significant estimates used in preparing the financial statements.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF
SEXUAL VIOLENCE LIMITED (CONTINUED)**

Use of our report

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.



WR Partners
Chartered Accountants
Statutory Auditors
Belmont House
Shrewsbury Business Park
Shrewsbury
Shropshire
SY2 6LG

Date:

10/12/2024

WR Partners are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2024**

Note	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income from:				
Contracts, grants and donations	4	1,143,782	6,528	1,150,310
Investments	5	-	3,392	3,392
Total income		1,143,782	9,920	1,153,702
Expenditure on:				
Charitable activities	6	1,120,267	12,331	1,132,598
Total expenditure		1,120,267	12,331	1,132,598
Net income/(expenditure)		23,515	(2,411)	21,104
Transfers between funds	14	(440)	440	-
Net movement in funds		23,075	(1,971)	21,104
Reconciliation of funds:				
Total funds brought forward		169,130	71,557	240,687
Net movement in funds		23,075	(1,971)	21,104
Total funds carried forward		192,205	69,586	261,791

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 25 to 42 form part of these financial statements.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED**(A company limited by guarantee)****REGISTERED NUMBER: 02952198**

**BALANCE SHEET
AS AT 31 MARCH 2024**

	Note	2024 £	2023 £
Fixed assets			
Tangible assets	11	-	-
		-	-
Current assets			
Debtors	12	31,701	28,894
Cash at bank and in hand		291,355	371,945
		323,056	400,839
Creditors: amounts falling due within one year	13	(61,265)	(160,152)
Net current assets		261,791	240,687
Total net assets		261,791	240,687
Charity funds			
Restricted funds	14	192,205	169,130
Unrestricted funds	14	69,586	71,557
Total funds		261,791	240,687

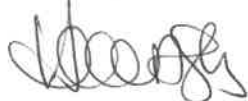
The entity was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the entity to obtain an audit for the year in question in accordance with section 476 of the Companies Act 2006.

However, an audit is required in accordance with section 144 of the Charities Act 2011.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements. The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

**H A Boffy**

Trustee and Treasurer

Date: 18 November 2024

The notes on pages 25 to 42 form part of these financial statements.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2024

	Note	2024 £	2023 £
Cash flows from operating activities			
Net cash used in operating activities	16	(83,982)	222,314
Cash flows from investing activities			
Dividends, interests and rents from investments		3,392	603
Net cash provided by investing activities		3,392	603
Cash flows from financing activities			
Net cash provided by financing activities		-	-
Change in cash and cash equivalents in the year		(80,590)	222,917
Cash and cash equivalents at the beginning of the year		371,945	149,028
Cash and cash equivalents at the end of the year	17	291,355	371,945

The notes on pages 25 to 42 form part of these financial statements

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

1. General information

The charity is a private company limited by guarantee incorporated in England and Wales. The registered office and principal place of business is Epos House, 263 Heage Road, Ripley, Derbyshire, DE5 3GH. The financial statements are presented in sterling (£) and are rounded to the nearest £1.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

SV2 - Supporting Victims Of Sexual Violence Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Going concern

After making enquires, the Trustees have a reasonable expectation that the Charitable Company has adequate resources to continue in operational existence for the foreseeable future. The Charitable Company therefore continues to adopt the going concern basis in preparing its financial statements.

2.3 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that these conditions will be fulfilled in the reporting period.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold.

Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation.

Interest received is recognised once the interest is declared and notified as being receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

2. Accounting policies (continued)

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

2.5 Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2.6 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, using the straight-line method.

Office equipment	- Fully depreciated
------------------	---------------------

2.7 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

2. Accounting policies (continued)

2.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

2.10 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.11 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

2.12 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

3. Critical accounting estimates and areas of judgment

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

4. Income from contracts, grants and donations

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Contracts, grants and donations				
NHS England	-	-	-	454,691
NHS Derby & Derbyshire ICB	130,000	-	130,000	170,000
Nottingham University Hospitals	58,875	-	58,875	53,274
Children in Need	26,248	-	26,248	25,948
Police and Crime Commissioner	454,096	-	454,096	211,222
Ministry of Justice	168,502	-	168,502	170,060
Lloyds Bank	-	-	-	27,250
National Lottery Community Fund	166,275	-	166,275	163,920
Mountain Healthcare Ltd	136,551	-	136,551	-
Alstom	3,235	-	3,235	-
	1,143,782	-	1,143,782	1,276,365
Other income from donations and legacies	-	6,528	6,528	4,195
Total 2024	1,143,782	6,528	1,150,310	1,280,560
Total 2023	1,249,115	31,445	1,280,560	

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

5. Investment income

	Unrestricted funds 2024 £	Total funds 2024 £	<i>Total funds 2023 £</i>
Interest receivable on bank deposits	3,392	3,392	603
Total 2024	<u>3,392</u>	<u>3,392</u>	<u>603</u>
<i>Total 2023</i>	<u>603</u>	<u>603</u>	

6. Analysis of expenditure on charitable activities

Summary by fund type

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total 2024 £	<i>Total 2023 £</i>
Charitable activities	1,120,267	12,331	1,132,598	1,186,810
Total 2024	<u>1,120,267</u>	<u>12,331</u>	<u>1,132,598</u>	<u>1,186,810</u>
<i>Total 2023</i>	<u>1,151,499</u>	<u>35,311</u>	<u>1,186,810</u>	

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

7. Analysis of expenditure by activities

	Activities undertaken directly 2024 £	Support costs 2024 £	Total funds 2024 £	Total funds 2023 £
Charitable activities	762,082	370,516	1,132,598	1,186,810
Total 2024	<u>762,082</u>	<u>370,516</u>	<u>1,132,598</u>	<u>1,186,810</u>
<i>Total 2023</i>	<u>737,767</u>	<u>449,043</u>	<u>1,186,810</u>	

Analysis of direct costs

	Charitable activities 2024 £	Total funds 2024 £	Total funds 2023 £
Staff costs	643,034	643,034	641,042
Sub-contractor costs	119,048	119,048	96,725
Total 2024	<u>762,082</u>	<u>762,082</u>	<u>737,767</u>
<i>Total 2023</i>	<u>737,767</u>	<u>737,767</u>	

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

7. Analysis of expenditure by activities (continued)

Analysis of support costs

	Charitable activities 2024 £	Total funds 2024 £	<i>Total funds 2023 £</i>
Staff costs	103,666	103,666	147,429
Professional and HR fees	17,052	17,052	23,449
Rent and rates	57,400	57,400	25,059
Insurance	6,569	6,569	5,320
Utilities	10,472	10,472	8,059
Training and supervision	33,357	33,357	28,737
Staff travel and expenses	9,705	9,705	7,089
Internet and communications	15,925	15,925	16,919
Postage and stationary	4,327	4,327	6,375
Other staff costs	3,527	3,527	28,278
Advertising and promotion	4,857	4,857	3,906
Subscriptions and membership	3,007	3,007	3,237
Equipment and room hire	2,486	2,486	6,812
Repairs and maintenance	11,687	11,687	46,814
Cleaning and canteen	7,063	7,063	8,887
IT fees and equipment	52,640	52,640	54,899
Accountancy and bookkeeping	26,201	26,201	26,462
Bank charges	397	397	358
Other costs	178	178	954
Total 2024	<u>370,516</u>	<u>370,516</u>	<u>449,043</u>
<i>Total 2023</i>	<u>449,043</u>	<u>449,043</u>	

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

8. Auditors' remuneration

	2024 £	2023 £
Fees payable to the Charity's auditor for the audit of the Charity's annual accounts	7,400	7,000
Fees payable to the Charity's auditor in respect of: All non-audit services not included above	2,200	2,150

9. Staff costs

	2024 £	2023 £
Wages and salaries	672,768	715,621
Social security costs	58,992	58,927
Contribution to defined contribution pension schemes	14,940	13,923
	746,700	788,471

Included within the above staff costs, there are termination payments of £Nil (2023: £21,366) paid to no employees (2023: one employee).

The average number of persons employed by the Charity during the year was as follows:

	2024 No.	2023 No.
Average employees	28	34

The average headcount expressed as full-time equivalents was:

	2024 No.	2023 No.
FTE employees	22	24

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration of the key management personnel during the year was £102,370 (2023: £152,250). The key management personnel comprise the senior management team as listed on page 2.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

10. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2023 - £NIL).

During the year ended 31 March 2024, no Trustee expenses have been incurred (2023 - £NIL).

11. Tangible fixed assets

	Office equipment £
Cost or valuation	
At 1 April 2023	40,200
At 31 March 2024	40,200
Depreciation	
At 1 April 2023	40,200
At 31 March 2024	40,200
Net book value	
At 31 March 2024	-
At 31 March 2023	-

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

12. Debtors

	2024	2023
	£	£
Due within one year		
Trade debtors	4,525	4,439
Other debtors	106	-
Prepayments and accrued income	27,070	24,455
	31,701	28,894

13. Creditors: Amounts falling due within one year

	2024	2023
	£	£
Trade creditors	32,283	37,420
Other taxation and social security	15,898	12,334
Other creditors	285	2,334
Accruals and deferred income	12,799	108,064
	61,265	160,152

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

14. Statement of funds

Statement of funds - current year

	Balance at 1 April 2023 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2024 £
Unrestricted funds					
Designated funds					
Designated Funds	10,755	-	(10,755)	-	-
General funds					
General Funds	60,802	9,920	(1,576)	440	69,586
Total Unrestricted funds	71,557	9,920	(12,331)	440	69,586
Restricted funds					
NHS England (SARC)	20,470	-	-	-	20,470
NHS England (SARC) 1	31,454	-	-	-	31,454
Cosmopolitan	440	-	-	(440)	-
Children in Need	8,221	26,248	(33,823)	-	646
Police & Crime Commissioner - ChiSVA	7,088	-	-	-	7,088
Nottingham University Hospitals (Therapy 0-17)	11,382	58,875	(61,977)	-	8,280
Ministry of Justice	-	168,502	(168,502)	-	-
Police & Crime Commissioner - ChiSVA/ISVA	-	35,754	(35,754)	-	-
Police & Crime Commissioner - ChiSVA	-	100,463	(100,463)	-	-
Police & Crime Commissioner - ISVA	-	150,000	(150,000)	-	-
Police & Crime Commissioner - Prison ISVA	-	39,105	(39,105)	-	-
National Lottery Community Fund	90,075	166,275	(180,153)	-	76,197
NHS Derby & Derbyshire ICB	-	130,000	(130,000)	-	-
Police & Crime Commissioner (Males ISVA)	-	50,774	(50,774)	-	-
Police & Crime Commissioner (LD/CD)	-	78,000	(78,000)	-	-
Mountain Healthcare Ltd - Notts SARC	-	59,551	(24,736)	-	34,815

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

14. Statement of funds (continued)

Statement of funds - current year (continued)

	Balance at 1 April 2023 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2024 £
Mountain Healthcare Ltd - Derbys					
SARC	-	77,000	(63,745)	-	13,255
Alstom	-	3,235	(3,235)	-	-
	<u>169,130</u>	<u>1,143,782</u>	<u>(1,120,267)</u>	<u>(440)</u>	<u>192,205</u>
Total of funds	<u>240,687</u>	<u>1,153,702</u>	<u>(1,132,598)</u>	<u>-</u>	<u>261,791</u>

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

14. Statement of funds (continued)

Statement of funds - prior year

	<i>Balance at 1 April 2022 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Balance at 31 March 2023 £</i>
Unrestricted funds				
Designated funds				
Designated Funds - all funds	18,750	27,250	(35,245)	10,755
General funds				
General Funds - all funds	56,070	4,798	(66)	60,802
Total Unrestricted funds	74,820	32,048	(35,311)	71,557
Restricted funds				
NHS England (SARC)	20,470	-	-	20,470
NHS England (SARC) 1	30,985	454,691	(454,222)	31,454
Cosmopolitan	733	-	(293)	440
Children in Need	5,180	25,948	(22,907)	8,221
Police & Crime Commissioner - ChISVA	7,486	60,075	(60,473)	7,088
Nottingham University Hospitals (Therapy 0-17)	6,660	53,274	(48,552)	11,382
Ministry of Justice	-	170,060	(170,060)	-
Police & Crime Commissioner - PrISVA	-	39,105	(39,105)	-
Police & Crime Commissioner - ChISVA/ISVA	-	35,754	(35,754)	-
National Lottery Community Fund	-	163,920	(73,845)	90,075
NHS Derby & Derbyshire ICB	-	170,000	(170,000)	-
Police & Crime Commissioner (Males ISVA)	-	32,139	(32,139)	-
Police & Crime Commissioner (LD/CD)	-	44,149	(44,149)	-
	71,514	1,249,115	(1,151,499)	169,130
Total of funds	146,334	1,281,163	(1,186,810)	240,687

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NOTES TO THE FINANCIAL STATEMENTS
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14. Statement of funds (continued)

All SV2's services are provided in line with the charity's objectives, to relieve the suffering and distress of people who have been raped or sexually abused and to advance the education of the public in the subject of rape and sexual abuse and its effects.

NHS England.

SV2's contract with NHS England ended on 31.03.23. SV2 had managed Derbyshire's Sexual Assault Referral Centre SARC since its opening in the early 2000's.

Children in Need

This service provides therapy for clients aged 0-13yrs. Children in Need have been providing ongoing financial support to SV2 for many years, they provide funding for a therapist including oncosts.

National Lottery Community Fund

NLCF provides therapy for clients aged 14-17yrs, and 18yrs plus by funding staff and core costs. This is SV2's 6th successful National Lottery Community Fund grant, the funding started 1st April 2022 and will carry through to March 2025.

Police & Crime Commissioner (PCC) – ISVA

A direct contract with Derbyshire's PCC. This is a new contract for 2023/24 and provides Independent Sexual Violence Advocacy support to adults by funding staff and core costs. The service started 1st April 2023 to March 2026 with an option to extend to 2028.

Police & Crime Commissioner (PCC) – ChISVA

A direct contract with Derbyshire's PCC. This is a new contract for 2023/24 and provides Children's Independent Sexual Violence Advocacy support to children and their families by funding staff and core costs. The service started 1st April 2023 to March 2026 with an option to extend to 2028.

Nottingham University Hospitals

A direct contract with NUH, This contract started in 2022 for 5 years, the contract was then extended to 31st March 2025. This provides therapy to children who have been referred to SV2 from the East Midlands Children and Young People's Sexual Assault Service and contributes to staff and core costs.

Ministry of Justice

A direct grant from the Ministry of Justice. A continuation of the funding which started in April 2019 and was extended through to July 2023, a new grant was awarded from August 2023. This funding stream provides therapy for all ages through our hub at Buxton and throughout the county, the fund also provides some staff overheads and some company core costs.

Police & Crime Commissioner – Prison ISVA

An MoJ grant secured via Derbyshire's PCC. This provides an ISVA service within the community with a pathway specifically to HMP Foston & Sudbury Prisons.

Police & Crime Commissioner – Ch-ISVA

An MoJ grant secured via Derbyshire's PCC. This provides SV2 with funds for an additional Ch-ISVA who support adults and children over 13yrs old.

NHS Derby & Derbyshire Integrated Care Board

This fund is an extension to prior year contract and runs to 31st March 2024. This funding provides therapy to adults and includes some staff and business costs. SV2 have been successful in securing another 2 year contract from 1st April 2024.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

14. Statement of funds (continued)

Police & Crime Commissioner – ISVA dedicated to Supporting Males

An MoJ grant secured via Derbyshire's PCC. This fund started in August 2022. The funding provides a dedicated ISVA to work with Male clients together with staff and business overheads.

Police & Crime Commissioner – Learning & Community Development

An MoJ grant secured via Derbyshire's PCC. This fund started in September 2022 provides two part time Learning and Development Officers who cover the county delivering consent training to schools, and training about sexual assault and available services to professionals. The contract also funds a Community Development Officer who covers the county working specifically on improving accessibility to those underrepresented in SV2's client base.

Alstom

A new funding stream for 2023/24 which provides a childrens therapist and their direct costs.

Mountain Healthcare Ltd

A new funding stream for 2023/24. SV2 have secured a contract to provide therapy to clients 18+ who have attended the Sexual Assault Referral Centre (SARC) in Derbyshire from 1st April 2023. This is a 3 year contract with an option to extend a further 2 years. It provides therapists including some support staff and business costs. SV2 were also successful in securing a contract for the Nottinghamshire SARC providing the same service from 1st November 2023 to 31st March 2025.

15. Analysis of net assets between funds

Analysis of net assets between funds - current period

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £
Current assets	192,205	130,851	323,056
Creditors due within one year	-	(61,265)	(61,265)
Total	192,205	69,586	261,791

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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

15. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior period

	<i>Restricted funds 2023 £</i>	<i>Unrestricted funds 2023 £</i>	<i>Total funds 2023 £</i>
Current assets	169,130	231,709	400,839
Creditors due within one year	-	(160,152)	(160,152)
Total	169,130	71,557	240,687

16. Reconciliation of net movement in funds to net cash flow from operating activities

	2024 £	2023 £
Net income for the period (as per Statement of Financial Activities)	21,104	94,353
Adjustments for:		
Dividends, interests and rents from investments	(3,392)	(603)
Decrease/(increase) in debtors	(2,807)	17,067
Increase/(decrease) in creditors	(98,887)	111,497
Net cash provided by/(used in) operating activities	(83,982)	222,314

17. Analysis of cash and cash equivalents

	2024 £	2023 £
Cash in hand	291,355	371,945
Total cash and cash equivalents	291,355	371,945

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

18. Analysis of changes in net debt

	At 1 April 2023	Cash flows	At 31 March 2024
	£	£	£
Cash at bank and in hand	371,945	(80,590)	291,355
	<u>371,945</u>	<u>(80,590)</u>	<u>291,355</u>

19. Contingent liabilities

The charity has vacated its premises post year end. No dilapidations provision has been included as negotiations with the landlord are ongoing and there is no certainty in relation to the final cost.

20. Pension commitments

The Charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £14,940 (2023 : £13,923).

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

21. Operating lease commitments

At 31 March 2024 the Charity had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2024 £	2023 £
Land and buildings		
Not later than 1 year	53,243	50,460
Later than 1 year and not later than 5 years	72,000	3,000
	<u>125,243</u>	<u>53,460</u>
Other		
Not later than 1 year	1,492	1,406
Later than 1 year and not later than 5 years	2,495	3,769
	<u>-</u>	<u>-</u>
	<u><u>129,230</u></u>	<u><u>58,635</u></u>

The following lease payments have been recognised as an expense in the Statement of financial activities:

	2024 £	2023 £
Operating lease rentals	<u><u>56,468</u></u>	<u><u>27,735</u></u>

22. Related party transactions

The Charity has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Charity at 31 March 2024.