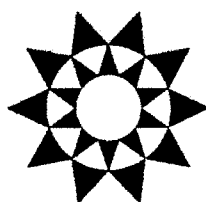


Registered number: 02952198
Charity number: 1077863

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022



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SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

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SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 31 MARCH 2022**

Trustees	E A Hepplewhite E Bednall H A Boffy B M Davies (resigned 2 November 2021) E Mitchell-Hill S Panesar (appointed 7 September 2021) A W Stokes
Company registered number	02952198
Charity registered number	1077863
Principle Office and Registered office	Millfield House Hall Street Alfreton Derbyshire DE55 7BU
Chair	E A Hepplewhite
Chief executive officer	S Goodwin (retired 10 December 2021) reappointed 6 December 2022 L Stoner (appointed 16 November 2021) resigned 5 December 2022
Independent auditors	WR Partners Chartered Accountants Belmont House Shrewsbury Business Park Shrewsbury Shropshire SY2 6LG
Bankers	Virgin Money 28 Peter's Street Derby DE1 1SL CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
Treasurer	H A Boffy
Senior Management Team	S Goodwin, Chief Executive Officer (resigned 10 December 2021) L Stoner, Chief Executive Officer (appointed 16 November 2021) L Freeman, Head of Advocacy and Support S Sian, Head of Therapy (resigned 23 February 2022) E Johnston, Head of Therapy (appointed 16 February 2022)

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

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TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2022

The Trustees present their annual report together with the audited financial statements of the Charity for the year 1 April 2021 to 31 March 2022. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Charity qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

a. Policies and objectives

The Charity's purpose as set out in the objects contained in the Organisation's Memorandum of Association is to:

- help relieve the suffering and distress of persons who have been raped or sexually abused and;
- advance the education of the public in the subject of rape and sexual abuse and their effects.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

b. Strategies for achieving objectives

The aims of the Charity, which fully reflect the purpose that the Charity was set up to further, are;

- to reduce the impact of rape and sexual abuse on victims and their families;
- to encourage reporting of rape and sexual abuse;
- to support victims through the legal process and;
- to reduce the incidence of rape and sexual abuse by raising awareness.

The Charity's key message, which is promoted throughout SV2's work is that

**Sexual violence simply shouldn't exist and no one should deal with it alone.
Whilst sexual abuse exists, we'll be here to support and empower the victims,
inform the public and protect future generations.**

These are reflected in the Charity's Business Plan 2019-22, which was completed in-year.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Objectives and activities (continued)

c. Activities undertaken to achieve objectives and further the Charity's purposes for the public benefit

To achieve our objectives and deliver public benefit, the Charity delivers a range of support services to victims and survivors. This includes:

- practical and emotional support in the aftermath of a sexual assault, whether or not the crime has been reported, from our experienced, independent sexual violence advisors (ISVAs) for both adults and children
- emotional support to deal with the impacts of trauma, whenever the abuse happened, from our accredited therapy service for people of all ages
- holistic and peer-based support through groups and alternative therapies
- work to prevent sexual abuse and assault through our prevention and education programmes in education, health and social care and across the private and voluntary sectors

SV2 is governed by a Board of Trustees, which oversees the work of the Charity ensuring that it is operating within the guidelines set by the Charity Commission. The Charity is recognised as an experienced provider of specialist services to victims of sexual violence across the city and county by statutory agencies such as Derbyshire Constabulary, the Police & Crime Commissioner, local authorities and NHS England, as well as other charitable organisations. Reflecting our commitment to quality, our services are externally accredited by Lime Culture and BACP, including our specialist work with children and young people.

d. Social investment and grant-making policies

The Charity does not deliver social investment, nor does it make grants.

e. Volunteers

Currently, the organisation does not make use of volunteers, other than those completing placements as part of a qualification in therapy or counselling. In 2021-22 there were 2 volunteers.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Achievements and performance

a. Main achievements of the Charity and Key performance indicators

Following lower than usual referrals and activity levels in 2020-21 the charity has seen a sustained increase in activity, in line with the surge that was beginning at the end of 2020-21. In 2021-22 there were:

- 712 (709 (previous year) open cases as at 1st April 2021,
- 2,621 (previous year 1,363) new referrals. This includes 437 duplicate referrals which were allocated to the same case, leading to 2,184 new cases created)
- 1,435 (previous year 1,243) cases closed during the same period
- 1,461 cases open on 1st April 2022

For those clients who preferred in person support or where virtual support was impossible, including very young children, this resulted in a backlog of cases and much longer waits than usual when we began offering in person support in summer 2021. These have now largely been resolved, with a return to more usual waits for support despite increases in referrals.

The Charity's Senior Management Team remains well embedded in local strategic partnership forums and enjoys a positive relationship with a number of statutory and non-statutory agencies across the County. The CEO has participated in work to develop the new Victims Bill and Victim Funding Strategy, and in implementation of Rape Review responses. The Senior Management Team is currently active in the new partnership structures in the County which meet the requirements of the national reviews, and are working more closely with Health colleagues and those across the voluntary, community and social enterprise sector as the Integrated Care agenda moves forward at pace.

b. Review of activities

Counselling/Therapy Services

Long-term, sustainable funding for therapeutic services, particularly for adults, has been challenging throughout SV2's history. Due to delays in awarding ongoing funding by National Lottery Community Fund, Derby and Derbyshire Clinical Commissioning Group stepped in and provided funding for adult therapy services for one year from April 2021, via Derbyshire's Police & Crime Commissioner. This was primarily for short-term (8-10 week) therapies. The Ministry of Justice also fund therapeutic services for all ages, with a focus on supporting clients in the more rural areas of the county.

As demand grew, so did the waiting list, with over 170 adults and 80 children and young people awaiting therapy on 1st April 2022.

The Charity secured a substantial National Lottery Community Fund grant in year, to start from 1st April 2022 supporting people from the age of 14. The excellent work of the team and ongoing high levels of demand enabled the senior management team to demonstrate ongoing need for funding for specialist therapies to the CCG team, resulting in an additional contract for services with the CCG from 1st April 2022, for another year, and a commitment to developing an ongoing pathway for these supports. This will facilitate progress towards sustainable, statutory funding for these supports.

Therapy services were delivered primarily remotely until August 2021. As in person services began to be offered, we identified that around 40% of therapy clients continued to want to engage virtually, enabling the development of a hybrid offer.

Reducing restrictions enabled more clients to access taster sessions for holistic therapies including trauma informed yoga and Reiki.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Achievements and performance (continued)

SV2's Children in Need funded art therapy service for 0-13 year olds is always in high demand, with a large waiting list developing between March 2020 and August 2021. This was due to the very small number of young people able to engage virtually. Support was provided to parents and carers throughout this time, and the backlog has now been cleared and waiting lists reduced.

The Charity is also a sub-contractor to the regional Paediatric SARC service provided by Nottingham University Hospitals and provides up to 10 sessions of therapeutic support to children aged 17 and under.

SV2 was able to complement these services and enable self-referrals from 14-17 year olds by utilising Ministry of Justice funding.

Sexual Assault Referral Centre (SARC)

Millfield House is Derby & Derbyshire's Adult Sexual Assault Referral Centre (SARC) and is funded by NHS England, Derbyshire Constabulary, Derbyshire's Police & Crime Commissioner (PCC) and Derbyshire County Council. Crisis Workers provide 24/7 support to victims through forensic medical examinations, whether or not the victim has initiated police involvement. Clients are then supported by Crisis Workers to access follow on support from SV2's other services, and from additional health and social care providers.

The SARC houses SV2's Advice Line which operated during Monday to Friday 8am to 5pm and on weekends and Bank Holidays between 8am and 5pm from an on-call Crisis Worker up to 24.01.2021. As of 25.01.2021 the Advice Line is operational 24hrs per day, 7 days a week, including bank holidays. The Advice Line is utilised by members of the public and professionals from other organisations seeking specialist advice.

Mountain Healthcare Limited (MHL) provide the forensic medical examination service and are registered with the Care Quality Commission to provide this. They had the first inspection of the SARC service in December 2021. This resulted in a positive report with no actions required.

Due to the increasing regulatory, inspection and compliance requirements relating to SARC provision, coupled with commissioners' decisions to commission the SARC as a single combined service from March 2023, Trustees and Senior Management made the decision that SV2 could not realistically provide the service under this model and would therefore not re-tender for this provision and would step away from the SARC in March 2023. The focus from March 2022 is the delivery of an effective exit plan whilst supporting staff through a period of significant change and uncertainty.

Independent Sexual Violence Advisors (ISVAs) and Children's Independent Sexual Violence Advisors (ChISVAs)

The ISVAs and ChISVAs provide practical and emotional support to anyone who has experienced sexual abuse, whether or not they have reported the crime to the police. The team provide support in person at our bases and in the community, especially in schools, alongside remote support. As pandemic related restrictions were relaxed, we found that most young people have wanted to return to in person support, however the picture is much more mixed for adults, so we now offer a hybrid service which meets client needs best.

ISVAs have experienced a significant rise in complex cases and safeguarding with clients struggling to cope with the effects of their sexual assault or abuse alongside pandemic-related restrictions on broader life. In addition Children's ISVAs have seen an increase in support requirements from young people with additional needs and disabilities, which requires a more integrated multi-agency approach.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Achievements and performance (continued)

ISVAs also offer support through complex and demanding criminal justice processes, at court during a trial and in supporting claims for Criminal Injuries Compensation. The delays reported in our last report relating to the court system have continued to worsen, with some victims now waiting up to five years for their case to be heard. This has had a significant impact on their health and wellbeing. The issue has been raised at local, regional and national level with the Police and Crime Commissioner, Ministry of Justice, Crown Prosecution and Her Majesty's Courts and Tribunal Service but no immediate solutions are available.

During 2020 the Charity secured funding from the Ministry of Justice to develop an ISVA service supporting the prison estate in Derbyshire at HMP Foston and HMP Sudbury. This was a proof of concept pilot with funding for the post until March 2022 dependent upon positive outcomes from the pilot. The service has been running in both prisons since early 2022 following multiple setbacks related to the pandemic.

Derbyshire's Police and Crime Commissioner (PCC) together with Derbyshire County Council funds the County's ChISVA and ISVA services.

Prevention and Education Services

The CORE contract also included prevention and education work and supported by a part-time Learning & Development Officer post. This post has been developing and delivering training and awareness sessions to a range of multi-agency professionals as set out in the table below. During the pandemic much of the training has been delivered virtually and some training has not been able to progress.

The L&D Officer's work also includes development of e-learning modules for teaching staff to develop their confidence in delivering Government mandated 'healthy relationships' lessons. Their greatest success in 2021-22 has been the development and roll out of our CONSENT workshops for year 9 and over students, which reached over 2,500 young people across 12 schools, colleges and universities, primarily during the latter half of the year.

Multi-Agency Training during 2021-22

NHS Partners	7	Health and Mental Health Professionals	73
Police	21	Police Officers	465
Fire and Rescue	12	Fire officers	465
Derbyshire County Council and Safeguarding Children's Partnership	12	County Council and other Health and Social Care Staff	252
Schools, Further and Higher Education	47	Children, Young People and educators	2,558
Other	9	Other Professionals	260

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Achievements and performance (continued)

Following cessation of funding for our Learning and Development post in March 2021, SV2's Board of Trustees agreed with the Senior Management Team that this post provides valuable training and awareness raising for multiple agencies as part of prevention and education work in this field and agreed to fund the post for a further 12 months until March 2022 whilst another source of funding is found. Three year funding was secured in May 2022 for a significant increase in both Learning and Development and Community Development Funding, based on the evidence developed over the previous 12 months.

Who Used SV2's Services?

The Charity's services are provided to residents of Derbyshire (including Derby City) regardless of where or when the assault occurred and to non-residents who are assaulted in Derbyshire. Below is a summary of SV2s clients for 2021-22. Numbers in brackets are for 2020-21.

Female	610 (597)	2,092 (1,147)	2,702 (1,744)
Male	95 (103)	364 (205)	459 (308)
Transgender	5 (4)	39 (6)	44 (10)
Not Known	0 (3)	126 (3)	126 (6)
Total	712 (707)	2,621 (1,361)	3,333 (2,068)

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Achievements and performance (continued)

All open cases in year

Recent rape/ sexual violence	173	14	5	0	192
Historical rape/ sexual violence	1,025	173	12	75	1,285
Historical child sexual abuse	256	76	3	6	341
Multiple Incidents	318	52	5	2	377
Total	1,772	315	25	83	2,195

Recent rape / violence	34	2	1	0	40
Historic rape / violence	375	67	15	0	484
Multiple Incidents	110	22	3	1	136
Total	519	91	19	1	630

Recent rape / violence	17	2	0	3	22
Historic rape / violence	66	23	0	7	96
Multiple Incidents	35	5	0	1	41
Total	118	30	0	11	159

We also supported 46 secondary survivors, who were supporting a loved one who had been sexually abused. This was primarily made up of parents and carers.

The remainder of clients supported do not have a specific incident recorded.

Impact of Activities

Safeguarding clients, who often present with complex mental health conditions, is key to the support the Charity provides. Rapid assessment of client risk and needs is therefore paramount. Following restructure in 2020 the Single Point of Access (SPOA) role is now well established, with the sole purpose of undertaking initial assessments for all new referrals. This enables clients to be assessed and, where additional support is required before accessing our services, referred directly to appropriate providers, such as IAPT.

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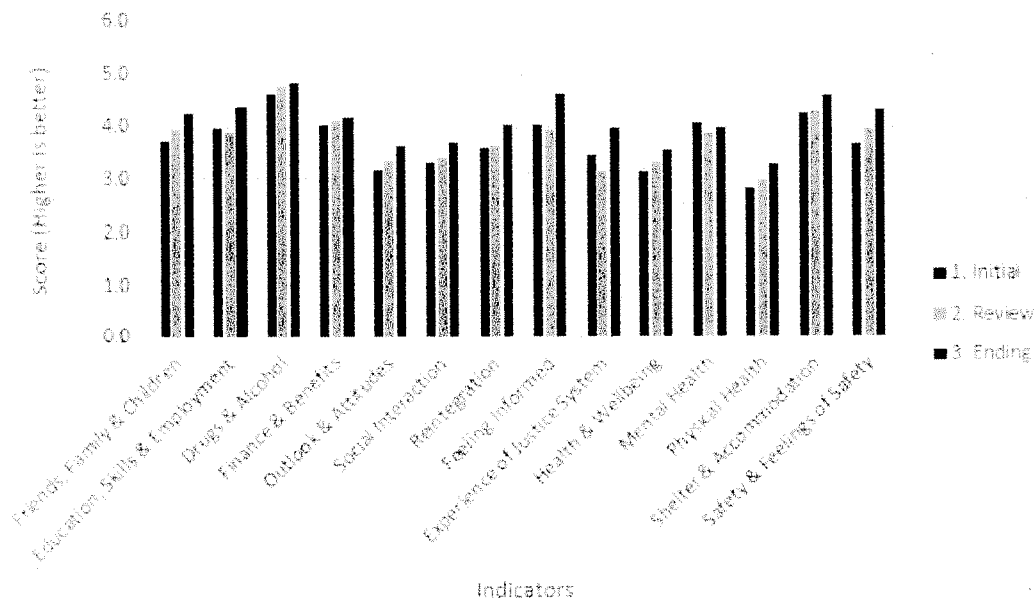
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Achievements and performance (continued)

To understand and demonstrate the difference our support makes SV2 utilises a RADAR risk and needs assessment tool across all services which is designed to identify any risks and capture a client's needs at three stages; the initial assessment, at a review stage and on ending support. Clients are asked to self-assess using a 0-5 scale (0 is the worst and 5 is the best) against the following categories to ensure their support is tailored to their unique needs:

- Improved Health and Wellbeing
- Increased Safety and Perceptions of Safety
- Reintegration
- Feeling informed
- Improved experience of CJS
- Mental and Physical Health
- Shelter and Accommodation
- Friends, family and Children
- Education, Skills and Employment
- Drugs and Alcohol
- Finance and Benefits
- Outlook and Attitude
- Social Interaction

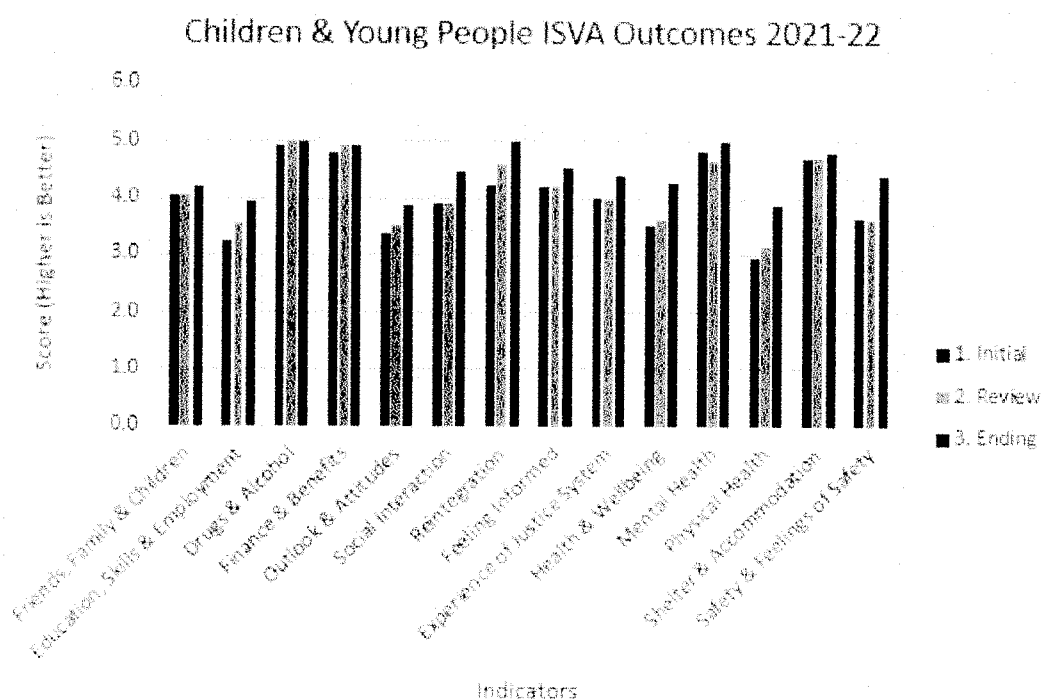
Adult ISVA Outcomes 2021-22



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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Achievements and performance (continued)



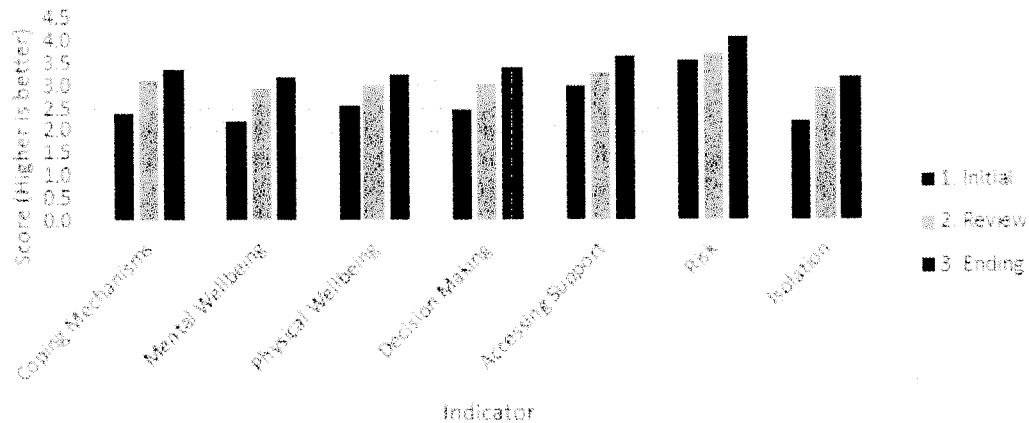
In addition, therapy services capture wider therapeutic outcomes by using the CORE34 mental health assessment tool. Following award of NHS funding for therapy for the first time in 2021-22 SV2's therapy team have introduced the General Anxiety Disorder (GAD-7) and Patient Health Questionnaire (PHQ-9) tools to enable the identification of improvements in wellbeing over shorter periods of therapy. This has also enabled senior managers to more effectively demonstrate the significant complexity of the Charity's therapy client base to commissioners and funders.

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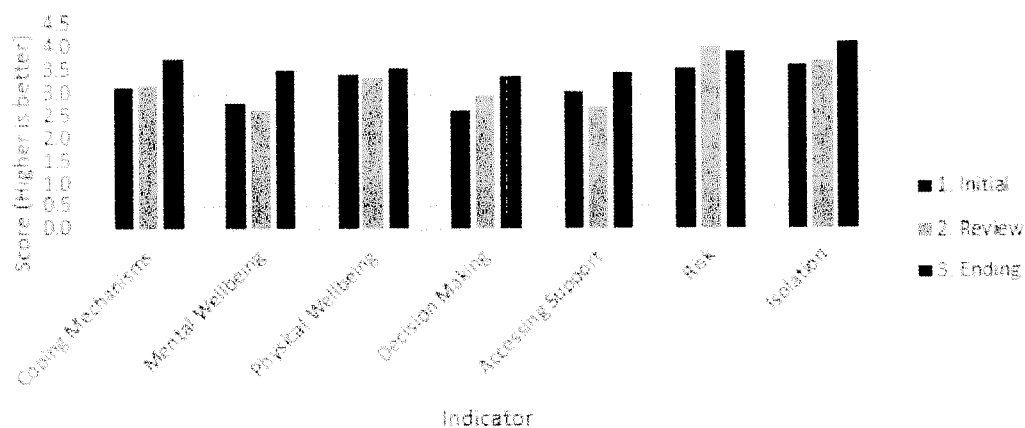
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Achievements and performance (continued)

Adult Therapy Outcomes 2021-22



Children & Young People Therapy Outcomes 2021-22



Assessments are completed with clients within the first or second session of support. A much higher number of assessments are completed than review and ending sessions as support can be provided over a long period. Over this time, clients may disengage from support, be referred to more appropriate service or no longer require support, so it is not always possible to book a planned ending session. Pandemic related challenges in resourcing for other services has challenged effective endings for some clients.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Achievements and performance (continued)

c. Factors relevant to achieve objectives

The COVID-19 pandemic continued to have far-reaching impacts on SV2 during 2021-22. The Charity continued to adapt to new ways of working, delivering all services effectively and safely throughout the year. SV2's services, with the exception of the Sexual Assault Referral Centre (SARC), continued to be delivered primarily via virtual meetings, telephone and text until August 2021, when a cautious and planned return to in person working began. The pandemic has resulted in a long-lasting change to the Charity's ways of working, as clients continue to seek remote and video support in addition to traditional in person support. This has been supported by further investment in technology over the year, which also enables the staff and management team to work more effectively and maintain connections whilst physically apart.

As we move into a "new normal" of hybrid working and service delivery the Trustees continue to be proud of the staff and management team for continuing to provide much needed services to vulnerable people over the whole period and are keen to ensure the health and wellbeing of staff. A number of measures have been implemented over the course of the year including regular team check-ins, stress assessments and access to therapy. Subsequently, the Charity has introduced an Employee Assistance Programme providing direct access to therapy and other support 24/7, 365 days of the year.

COVID funding received during 2020-21 was largely spent by early 2021, and delays in award for "business as usual" funding, including from National Lottery Community Fund, meant that alternative sources of funding needed to be sought for some services. This has resulted in a strong relationship with the local Clinical Commissioning Group (CCG) and an ongoing commitment to specialist support services for survivors of sexual abuse.

d. Fundraising activities and income generation

The Charity does not proactively seek donations from the public, and is largely funded by statutory grants, grants from grant-making trusts and foundations and public-sector contracts. No specific expenditure is linked to the generation of income in year.

e. Investment policy and performance

SV2 holds no investments, therefore does not currently have investment policies. Before any are made, the Board will ratify an appropriate policy.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Financial review

a. Financial review including principal risks

SV2's financial position in 2021-22 was positive due to additional funding secured to deliver additional services, including brand new income streams. In total SV2's income for 2021-2022 reached just over £1million for the second year running, a situation which looks set to continue into 2022-23. SV2 has therefore now entered into a contract with audit partners.

SV2's financial position is relatively optimistic, considering the inherently short-term nature of many sexual abuse related funding streams.

The greatest risk is the split of the SARC and Adult ISVA contract in April 2023. The model for commissioning and regulating SARC services has changed. Due to the level of clinical regulation, from both the Care Quality Commission and UKAS, and the move to commission the forensic medical service as part of the SARC contract, SV2 are no longer able to deliver this type of service.

The focus is therefore on securing contracts for both the ISVA and ChISVA services with the Police and Crime Commissioner. Other ISVA funding to cover 3 posts has been secured to March 2025, mitigating this risk somewhat.

Therapy has the potential for significant growth in funding over the coming years. Following significant delays, National Lottery Community Fund awarded us a substantial grant for therapeutic services from April 2022 – March 2025. In addition, CCG funding via is secured until March 2023, as is Ministry of Justice funding via the Rape Support Fund.

The recommissioning of the Rape Support Fund, and a national commitment to continued increases in funding for specialist support services for victims of sexual abuse, provide additional opportunities to develop our services.

Children in Need funding for supporting 0-13 year olds with art therapy is secured until January 2023 and discussions are ongoing about new funding bids.

SV2 is a sub-contractor to the regional Paediatric SARC provider Nottingham University Hospitals (NUH) providing therapeutic support until March 2023 and has already indicated to NUH that it would support an NUH bid for a new contract to continue the same service thereafter.

Prevention funding from the Ministry of Justice is secure to March 2025, providing a strong platform for the growth and development of these services.

Following the end of core funding from The Henry Smith Charity in 2020, the Charity secured two years of unrestricted funding from Lloyd's Bank foundation in December 2021. This is welcome, however the continued growth of the charity means that such funding is unlikely to be repeatable from 2024 onwards.

The Charity received direct donations and donations via fundraising to the value of £1,847 in 2021-22.

b. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

c. Reserves policy

The Directors have set a reserves policy which requires:

- Reserves be maintained at a level which ensures that SV2's core activity could continue for 3 to 6 months during a period of unforeseen difficulty.
- A proportion of reserves be maintained in a readily realisable form.
The calculation of the required level of reserves is an integral part of the organisation's planning, budget and forecast cycle.

It takes into account:

- Risks associated with each stream of income and expenditure being different from that budgeted
- Planned activity level
- The organisation's commitments

The amount of restricted funds at 31.03.2022 totalled £71,514 which are allocated to future budget commitments.

The amount of unrestricted funds at 31.03.2022 totalled £74,820 which will be held to settle any future outstanding liabilities should any funding be at risk.

Total restricted and unrestricted reserves at 31.03.2022 are £146,334. Free reserves at 31.03.2022 was £56,070.

d. Financial risk management objectives and policies

The Charity has adopted robust policies to mitigate financial risk. These are reviewed biennially and ratified by the Board of Trustees. This includes a robust Reserves policy and a delegation of authority which ensures that the Board of Trustees have appropriate oversight of our finances. As with all risks, financial risks are identified on our organisational Risk Register, which is reviewed monthly by the CEO and shared with Trustees for their oversight.

e. Principal funding

The Charity's principal funders during 2021-22 were:

- NHS England
- Police and Crime Commissioner for Derbyshire
- Ministry of Justice
- Children in Need
- Nottingham University Hospitals
- Lloyd's Bank Foundation

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Structure, governance and management

a. Governing document

The company is a charitable company limited by guarantee, incorporated and registered as a charity. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

No changes were made to the articles during 2021-22.

b. Recruitment and appointment of the management committee

The directors of the company are also charity trustees for the purpose of charity law and under the company's articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members are elected to serve for a period of one year after which they must be re-elected at the next Annual General Meeting.

All members of the Management Committee give their time voluntarily and receive no benefits from the Charity.

Relevant business and professional skills are generally well represented on the management committee and one new member joined the Committee in 2021-22, with a therapeutic background which has filled an identified gap in knowledge and skills.

During 2021 one Trustee, left the Charity after nearly 7 years of service.

c. Organisational structure and decision-making policies

The Charity's Management Committee is made up of up to 15 members who meet bi-monthly and are responsible for the strategic direction and policy of the Charity, at present the Committee has six members.

A scheme of delegation is in place and day to day responsibility for the provision of services and budget management rests with the Chief Executive along with two Heads of Service. The Chief Executive is responsible for ensuring that the Charity delivers the services specified and that key performance indicators are met. The Heads of Service have responsibility for overseeing the day to day operational management of the Charity's business, individual supervision of the staff team and also ensuring that the team continues to develop its skills and working practices in line with good practice.

d. Trustee induction and Training

Trustees are encouraged to attend both offices to familiarise themselves with the practical work of the charity. All Trustees are provided with a copy of the Charity Commission's publication "The Essential Trustee". Trustees are also invited to participate in training delivered to staff wherever possible, such as safeguarding training. The Management Committee's Clerk retains a record of the Trustee's training.

e. Pay policy for key management personnel

The Charity's remuneration policy complies with the Equality Act 2010 and other relevant legislation. Remuneration for key management personnel is set by a combination of affordability and market testing. Pay uplifts are considered separately to those applied to all other staff.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Structure, governance and management (continued)

f. Related party relationships

There are no related party relationships which pertain to key management personnel or any member of the Management Committee. The Management Committee's Clerk maintains a register of interests and a Trustee Conflicts of Interest Policy.

g. Risk management

SV2's Business Plan 2019-2021 was agreed by the Management Committee in January 2019 outlining the future direction of the Charity. A regularly updated risk register is considered by the Trustees at each bi-monthly meeting together with updates on the progress of the Business Plan. Risks are mitigated as far as possible.

The Trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Plans for future periods

SV2's Business Plan for 2022-2025 was signed off by the Board of Trustees in March 2022. This outlines The Charity's plans to develop and thrive throughout a period of change. The key priorities of this Business Plan are to establish the organisation as:

- The highest quality, best value provider of services to all victims and survivors of sexual abuse.
- The go-to partner for agencies, companies and organisations across Derbyshire and the wider region who want to improve their response to sexual abuse.
- The best place to work or volunteer for people who want to support those with experience of sexual abuse.
- An innovator in the sector, developing new services for survivors and victims, professionals and other partners, which empower people and proactively prevent sexual abuse in the future.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Charity for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditors

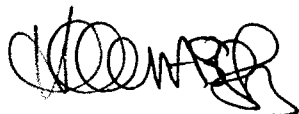
Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charity's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

Auditors

The auditors, WR Partners, have been appointed as auditors for the year ended 31 March 2022. This is the Charity's first audit in 10 years.

Approved by order of the members of the board of Trustees and signed on their behalf by:



H A Boffy

Trustee and Treasurer

Date:

6 October 2022

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

Opinion

We have audited the financial statements of SV2 - Supporting Victims Of Sexual Violence Limited (the 'charitable company') for the year ended 31 March 2022 which comprise the Statement of financial activities, the Balance sheet, the Statement of cash flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2022 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)

Other information

The other information comprises the information included in the Annual report other than the financial statements and our Auditors' report thereon. The Trustees are responsible for the other information contained within the Annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Trustees' report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)

Auditors' responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

The audit team obtained an understanding of the legal and regulatory frameworks that are applicable to the charitable company and determined that the most significant are those which relate to the reporting framework (The Charity SORP 2019), the relevant tax compliance regulations and the General Data Protection Regulation (GDPR).

We understood how the charitable company complies with these frameworks by making enquiries of management and those responsible for legal and compliance procedures. We also reviewed board minutes to identify any recorded instances of irregularity or non-compliance that might have a material impact on the financial statements.

We assessed the susceptibility of the charitable company's financial statements to material misstatement including how fraud may occur by meeting with key management to understand where the considered there was a susceptibility to fraud. Based on our understanding our procedures involved enquiries of management and those charged with governance, manual journal entry testing, cashbook reviews for large and unusual items and the challenge of significant estimates using in preparing the financial statements.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

Other matters

The comparative financial statements are unaudited.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)

Use of our report

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.

WR Partners

WR Partners
Chartered Accountants
Statutory Auditors
Belmont House
Shrewsbury Business Park
Shrewsbury
Shropshire
SY2 6LG

Date:

17/1/2023

WR Partners are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2022**

	Note	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Income from:					
Contracts, grants and donations	4	991,017	26,847	1,017,864	1,031,363
Investments	5	-	14	14	22
Total income		991,017	26,861	1,017,878	1,031,385
Expenditure on:					
Charitable activities	6	1,049,022	6,515	1,055,537	991,901
Total expenditure		1,049,022	6,515	1,055,537	991,901
Net movement in funds		(58,005)	20,346	(37,659)	39,484
Reconciliation of funds:					
Total funds brought forward		129,519	54,474	183,993	144,509
Net movement in funds		(58,005)	20,346	(37,659)	39,484
Total funds carried forward		71,514	74,820	146,334	183,993

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 25 to 41 form part of these financial statements.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

(A company limited by guarantee)
REGISTERED NUMBER: 02952198

**BALANCE SHEET
AS AT 31 MARCH 2022**

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	11	-	-
		<u>-</u>	<u>-</u>
Current assets			
Debtors	12	45,961	64,403
Cash at bank and in hand	17	149,028	173,953
		<u>194,989</u>	<u>238,356</u>
Creditors: amounts falling due within one year	13	(48,655)	(54,363)
		<u>146,334</u>	<u>183,993</u>
Net current assets		<u>146,334</u>	<u>183,993</u>
Total net assets		<u>146,334</u>	<u>183,993</u>
Charity funds			
Restricted funds	14	71,514	129,519
Unrestricted funds	14	74,820	54,474
		<u>146,334</u>	<u>183,993</u>
Total funds		<u>146,334</u>	<u>183,993</u>

The entity was entitled to exemption from audit under section 477 of the Companies Act 2006. However, an audit is required in accordance with section 144 of the Charities Act 2011.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



H A Boffy
Trustee and Treasurer

Date: 6 October 2022

The notes on pages 25 to 41 form part of these financial statements.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2022

	Note	2022 £	2021 £
Cash flows from operating activities			
Net cash used in operating activities	16	(24,939)	(69,466)
Cash flows from investing activities			
Dividends, interests and rents from investments		14	22
Net cash provided by investing activities		14	22
Cash flows from financing activities			
Net cash provided by financing activities		-	-
Change in cash and cash equivalents in the year		(24,925)	(69,444)
Cash and cash equivalents at the beginning of the year		173,953	243,397
Cash and cash equivalents at the end of the year	17	149,028	173,953

The notes on pages 25 to 41 form part of these financial statements

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

1. General Information

The charity is a private company limited by guarantee incorporated in England and Wales. The registered office and principal place of business is Millfield House, Hall Street, Alfreton, Derbyshire, DE55 7BU. The financial statements are presented in sterling (£) and are rounded to the nearest £1.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

SV2 - Supporting Victims Of Sexual Violence Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Going concern

After making enquires, the Trustees have a reasonable expectation that the Charitable Company has adequate resources to continue in operational existence for the foreseeable future. The Charitable Company therefore continues to adopt the going concern basis in preparing its financial statements.

2.3 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that these conditions will be fulfilled in the reporting period.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold.

Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation.

Interest received is recognised once the interest is declared and notified as being receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

2. Accounting policies (continued)

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

2.5 Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2.6 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, using the straight-line method.

2.7 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

2. Accounting policies (continued)

2.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

2.10 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.11 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

2.12 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

3. Critical accounting estimates and areas of judgment

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

4. Income from contracts, grants and donations

	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Contracts, grants and donations				
NHS	465,796	-	465,796	484,817
Nottingham University Hospitals	52,748	-	52,748	52,225
Children in Need	30,077	-	30,077	32,533
Police and Crime Commissioner	301,590	-	301,590	122,654
Ministry of Justice	140,806	-	140,806	162,558
National Lottery Community Fund	-	-	-	146,138
Henry Smith Charity	-	-	-	26,450
Lloyds Bank	-	25,000	25,000	-
	991,017	25,000	1,016,017	1,027,375
Other income from donations and legacies	-	1,847	1,847	3,988
	-	1,847	1,847	3,988
Total 2022	991,017	26,847	1,017,864	1,031,363
Total 2021	1,027,375	3,988	1,031,363	

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

5. Investment income

	Unrestricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Interest receivable on bank deposits	14	14	22
Total 2022	14	14	22
Total 2021	22	22	

6. Analysis of expenditure on charitable activities

Summary by fund type

	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Charitable activities	1,049,022	6,515	1,055,537	991,901
Total 2022	1,049,022	6,515	1,055,537	991,901
Total 2021	986,851	5,050	991,901	

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

7. Analysis of expenditure by activities

	Activities undertaken directly 2022 £	Support costs 2022 £	Total funds 2022 £	Total funds 2021 £
Charitable activities	673,493	382,044	1,055,537	991,901
Total 2022	673,493	382,044	1,055,537	991,901
Total 2021	639,844	352,057	991,901	

Analysis of direct costs

	Charitable activities 2022 £	Total funds 2022 £	Total funds 2021 £
Staff costs	590,839	590,839	534,234
Sub-contractor costs	82,654	82,654	105,610
Total 2022	673,493	673,493	639,844
Total 2021	639,844	639,844	

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

7. Analysis of expenditure by activities (continued)

Analysis of support costs

	Charitable activities 2022 £	Total funds 2022 £	Total funds 2021 £
Staff costs	107,167	107,167	99,301
Professional and HR fees	25,899	25,899	7,479
Rent and rates	23,468	23,468	22,927
Insurance	6,326	6,326	6,370
Utilities	3,379	3,379	1,736
Training and supervision	28,797	28,797	24,600
Staff travel and expenses	3,536	3,536	4,347
Internet and communications	19,940	19,940	16,079
Postage and stationary	7,560	7,560	4,099
Other staff costs	22,353	22,353	7,610
Advertising and promotion	3,051	3,051	5,627
Subscriptions and membership	2,339	2,339	3,636
Equipment and room hire	3,991	3,991	4,316
Repairs and maintenance	31,231	31,231	77,205
Cleaning and canteen	8,051	8,051	5,787
IT fees and equipment	59,984	59,984	32,971
Accountancy and bookkeeping	24,207	24,207	19,177
Bank charges	(55)	(55)	229
Other costs	820	820	8,561
Total 2022	382,044	382,044	352,057
Total 2021	352,057	352,057	

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

8. Auditors' remuneration

	2022 £	2021 £
Fees payable to the Charity's accountant for the audit (2021: independent examination) of the Charity's annual accounts	5,950	1,875
Fees payable to the Charity's accountant in respect of: All non-audit services not included above	2,000	1,478

9. Staff costs

	2022 £	2021 £
Wages and salaries	637,827	577,501
Social security costs	48,183	44,701
Contribution to defined contribution pension schemes	11,996	11,333
	<u>698,006</u>	<u>633,535</u>

The average number of persons employed by the Charity during the year was as follows:

	2022 No.	2021 No.
Average employees	35	32

The average headcount expressed as full-time equivalents was:

	2022 No.	2021 No.
FTE employees	24	21

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration of the key management personnel during the year was £123,760 (2021: £121,999). The key management personnel comprise the senior management team as listed on page 1.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

10. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2021 - £NIL).

During the year ended 31 March 2022, no Trustee expenses have been incurred (2021 - £NIL).

11. Tangible fixed assets

	Office equipment £
Cost or valuation	
At 1 April 2021	40,200
At 31 March 2022	40,200
Depreciation	
At 1 April 2021	40,200
At 31 March 2022	40,200
Net book value	
At 31 March 2022	-
At 31 March 2021	-

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

12. Debtors

	2022 £	2021 £
Due within one year		
Trade debtors	26,196	38,432
Other debtors	690	-
Prepayments and accrued income	19,075	25,971
	<u>45,961</u>	<u>64,403</u>

13. Creditors: Amounts falling due within one year

	2022 £	2021 £
Trade creditors	20,798	24,953
Other taxation and social security	13,960	12,339
Other creditors	15	15
Accruals and deferred income	13,882	17,056
	<u>48,655</u>	<u>54,363</u>

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

14. Statement of funds

Statement of funds - current year

	Balance at 1 April 2021 £	Income £	Expenditure £	Balance at 31 March 2022 £
Unrestricted funds				
Designated funds				
Lloyds Bank Foundation	-	25,000	(6,250)	18,750
General funds				
General Funds - all funds	54,474	1,861	(265)	56,070
Total Unrestricted funds	54,474	26,861	(6,515)	74,820
Restricted funds				
NHS Derby & Derbyshire CCG's (Therapy 14-17)	1,370	-	(1,370)	-
NHS England (SARC)	20,470	-	-	20,470
NHS England (SARC) 1	34,280	437,658	(440,953)	30,985
Cosmopolitan	1,048	-	(315)	733
Children in Need	3,352	30,077	(28,249)	5,180
National Lottery Community Fund - Minds Matter	54,716	-	(54,716)	-
Police & Crime Commissioner - ChISVA	7,747	60,075	(60,336)	7,486
Nottingham University Hospitals (Therapy 0-17)	6,536	52,748	(52,624)	6,660
Ministry of Justice	-	140,806	(140,806)	-
Police & Crime Commissioner - PriSVA	-	38,754	(38,754)	-
Police & Crime Commissioner - ChISVA/ISVA	-	36,761	(36,761)	-
Police & Crime Commissioner - CCG Therapy	-	166,000	(166,000)	-
NHS England (Covid)	-	28,138	(28,138)	-
	129,519	991,017	(1,049,022)	71,514
Total of funds	183,993	1,017,878	(1,055,537)	146,334

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

14. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 April 2020 £	Income £	Expenditure £	Balance at 31 March 2021 £
Unrestricted funds				
General Funds	55,514	4,010	(5,050)	54,474
Restricted funds				
Restricted Funds	88,995	1,027,375	(986,851)	129,519
Total of funds	144,509	1,031,385	(991,901)	183,993

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**NOTES TO THE FINANCIAL STATEMENTS
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14. Statement of funds (continued)

All SV2's services are in service of the charity's objectives, to relieve the suffering and distress of people who have been raped or sexually abused and to advance the education of the public in the subject of rape and sexual abuse and their effects.

NHS Derby & Derbyshire Clinical Commissioning Group (CCG)

Therapy for clients aged 14-17. A fund that was secured in 2015/16 for that year, however the fund was underspent due to low uptake, the underspend was carried over year on year and was exhausted in 2021/22. The fund was used mainly for Sub Contracted Therapists and manager support.

NHS England (SARC)

SV2 are Derbyshire's Sexual Assault Referral Centre (SARC) contracted provider of services, 2021/22 is year 4 of 5 of the current contract, however SV2 have managed the SARC for many years, actually since its opening in the early 2000's. This includes running the SARC, supporting clients through their medical by way of providing a Crisis Worker then providing an Independent Sexual Violence Advocate (ISVA) to support them through the court process and give practical support. The contract also covers overheads for both staff and business.

Cosmopolitan

The magazine Cosmopolitan raised funds and donated them to SV2. This was to provide the clients with new clothing and toiletries after their medical examination at the SARC.

Children in Need (CIN)

Therapy for clients aged 0-13. Children in Need have been supporting SV2 for many years, they provide funding for the counsellor and their overheads.

National Lottery Community Fund (NLCF)

Therapy for clients aged 14-17 and 18+ and some staff and business overheads. This is SV2's 5th successful National Lottery Community Fund (NLCF) grant, the funding was to be used from 2017-20, however NLCF also provided Covid support but also paused the option to bid for new projects and so the original end date of Sep 2020 was extended. All the funds were spent by March 2022. SV2 have been successful in a 6th NLCF grant which started 1st April 2022.

Police & Crime Commissioner (PCC) – ChISVA

A direct contract with Derbyshire's PCC, 2021/22 is year 4 of 5. This contract provides Independent Sexual Violence Advocate (ISVA) support to children and covers some staff overheads.

Nottingham University Hospitals (NUH)

A direct contract with NUH, 2021/22 is year 4 of 5. This provides therapy to children that have been referred to SV2 from the Pediatric Sexual Assault Referral Centre (PSARC) and covers some staff and management overheads.

Ministry of Justice (MoJ)

A direct grant from MoJ which provides therapy for all ages and our hub at Buxton, together with staff overheads and business overheads.

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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

14. Statement of funds (continued)

Police & Crime Commissioner – Prison ISVA (PrISVA)

An MoJ grant paid via PCC, this was a new grant prior year which took a while to take off. This provides an ISVA service for inmates at Foston & Sudbury Prisons

Police & Crime Commissioner -ChISVA/ISVA

An MoJ grant paid via PCC, this is a new grant this year. It gives SV2 the funds to provide an extra ISVA who support adults and children.

Police & Crime Commissioner – CCG Therapy

A Derby & Derbyshire CCG grant paid via PCC. A new fund this year, a one off pot to help support SV2's therapy service during the year whilst a new NLCF bid was being submitted. The funding provides therapy to adults with some staff and business overheads.

NHS England Covid

A fund of £84k was awarded during covid for 2020/21 to provide therapy and ChISVA service to tackle the surge in clients over the covid period. The £84k wasn't all called for in 2020/21 so NHSE agreed for SV2 to call up the remainder of the funding in 2021/22.

Lloyds Bank Foundation

A new £50k grant awarded in Late November 2021, which started in December 2021. The funding is for 2 years at £25k per year. This Designated Reserve will be used to support activities or costs that further SV2's charitable purpose. Some of the fund has been used in 2021/22 to cover audit fees.

15. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £
Current assets	71,514	123,475	194,989
Creditors due within one year	-	(48,655)	(48,655)
Total	71,514	74,820	146,334

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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

15. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior year

	<i>Restricted funds 2021 £</i>	<i>Unrestricted funds 2021 £</i>	<i>Total funds 2021 £</i>
Current assets	183,882	54,474	238,356
Creditors due within one year	(54,363)	-	(54,363)
Total	129,519	54,474	183,993

16. Reconciliation of net movement in funds to net cash flow from operating activities

	2022 £	2021 £
Net income/expenditure for the year (as per Statement of Financial Activities)	(37,659)	39,484
Adjustments for:		
Dividends, interests and rents from investments	(14)	(22)
Decrease/(increase) in debtors	18,442	(42,475)
Decrease in creditors	(5,708)	(66,453)
Net cash used in operating activities	(24,939)	(69,466)

17. Analysis of cash and cash equivalents

	2022 £	2021 £
Cash in hand	149,028	173,953
Total cash and cash equivalents	149,028	173,953

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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

18. Analysis of changes in net debt

	At 1 April 2021	Cash flows	At 31 March 2022
	£	£	£
Cash at bank and in hand	173,953	(24,925)	149,028
	<u>173,953</u>	<u>(24,925)</u>	<u>149,028</u>

19. Pension commitments

The Charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £11,996 (2021 - £11,333).

20. Operating lease commitments

At 31 March 2022 the Charity had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2022 £	2021 £
Land and buildings		
Not later than 1 year	12,000	11,517
Later than 1 year and not later than 5 years	15,000	24,000
	<u>27,000</u>	<u>35,517</u>
Other		
Not later than 1 year	14,463	26,458
Later than 1 year and not later than 5 years	3,102	21,845
	<u>17,565</u>	<u>48,303</u>
	<u>44,565</u>	<u>83,820</u>

The following lease payments have been recognised as an expense in the Statement of financial activities:

	2022 £	2021 £
Operating lease rentals	<u>43,953</u>	<u>28,743</u>

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

21. Related party transactions

The Charity has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Charity at 31 March 2022.

1. The first part of the document discusses the importance of maintaining accurate records of all transactions.

2. It is essential to ensure that all data is entered correctly and that the system is regularly updated.

3. The second part of the document outlines the procedures for handling customer inquiries and complaints.

4. It is important to maintain a high level of customer service and to respond to inquiries promptly.

5. The third part of the document discusses the importance of maintaining accurate financial records.

6. It is essential to ensure that all financial data is entered correctly and that the system is regularly updated.

7. The fourth part of the document outlines the procedures for handling inventory and stock levels.

8. It is important to maintain accurate records of all inventory and to ensure that stock levels are always up to date.

9. The fifth part of the document discusses the importance of maintaining accurate sales records.

10. It is essential to ensure that all sales data is entered correctly and that the system is regularly updated.

11. The sixth part of the document outlines the procedures for handling customer feedback and reviews.

12. It is important to maintain a high level of customer service and to respond to feedback promptly.

13. The seventh part of the document discusses the importance of maintaining accurate marketing records.

14. It is essential to ensure that all marketing data is entered correctly and that the system is regularly updated.

15. The eighth part of the document outlines the procedures for handling customer loyalty programs.

16. It is important to maintain accurate records of all loyalty program activity and to ensure that the program is always up to date.

17. The ninth part of the document discusses the importance of maintaining accurate customer relationship records.

18. It is essential to ensure that all customer relationship data is entered correctly and that the system is regularly updated.