SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LTD

England & Wales · Charity number 1077863

Details

Other names	DERBYSHIRE RAPE CRISIS, SV2 - SUPPORTING VICTUMS OF SEXUAL VIOLENCE LTD
Status	Registered
Legal form	Charitable company
Company number	02952198
Registered	1999-10-20
Register	View on the Charity Commission register

Contact

Address	EPOS House 263 Heage Road Ripley Derbyshire DE5 3GH
Phone	01773746115
Email	info@sv2.org.uk
Website	www.sv2.org.uk

Activities

Objects: 1. TO HELP RELIEVE THE SUFFERING AND DISTRESS OF PERSONS WHO HAVE BEEN RAPED OR SEXUALLY ABUSED: AND2. TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE SUBJECT OF RAPE AND SEXUAL ABUSE AND THEIR EFFECTS

Activities: To help relieve the suffering and distress of persons who have been raped or sexually abused and; advance the education of the public in the subject of rape and sexual abuse and their effects.

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Classification

- **How:** Provides Services
- **What:** Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£1,293,050	£1,192,300	£362,541	29
2024-03-31	£1,153,702	£1,132,598	£261,791	28
2023-03-31	£1,281,163	£1,186,810	£240,687	34
2022-03-31	£1,017,878	£1,055,537	£146,334	35
2021-03-31	£1,031,385	£991,901	£183,993	32

Trustees

Name	Role	Appointed
Helen Greig	Chair	2024-09-23
Andrew James Oldroyd		2024-03-18
David Hall		2025-06-02
Helen Boffy		2020-11-10
James Joseph Gormley		2024-09-23
Sarah Jane Margaret Loates		2024-03-18

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SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LTD

England & Wales - Charity number 1077863

Accounts

Registered number: 02952198
Charity number: 1077863

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

WR Partners
Protecting your future.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A Company Limited by Guarantee)

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SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A Company Limited by Guarantee)

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITABLE COMPANY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 MARCH 2025

Trustees	H Greig, Chair from 21 July 2025 (appointed 23 September 2024) E A Hepplewhite, Chair to 21 July 2025 (resigned 21 July 2025) E Arnfield (resigned 26 August 2025) E Bednall (resigned 1 July 2024) H A Boffy J Gormley (appointed 23 September 2024) D Hall (appointed 2 June 2025) S J M Loates A J Oldroyd
Company registered number	02952198
Charity registered number	1077863
Principal Office and Registered office	Epos House 263 Heage Road Ripley Derbyshire DE5 3GH
Chief executive officer	R Morris
Independent auditors	WR Partners Chartered Accountants Belmont House Shrewsbury Business Park Shrewsbury Shropshire SY2 6LG

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITABLE COMPANY, ITS TRUSTEES AND ADVISERS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Bankers	Virgin Money 11 Smithy Row Nottingham NG1 3EJ CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling ME19 4JQ Zempler Bank (previously Cashplus) account closed December 2024 PO Box 5525 Manchester M61 0QS Charity Bank Ltd Fosse House 182 High Street Tonbridge TN9 1BE
Treasurer	H A Boffy
Senior Management Team	R Morris, Chief Executive Officer L Freeman, Head of Operations

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2025

The Trustees present their annual report together with the audited financial statements of the Charitable Company for the year 1 April 2024 to 31 March 2025. The Annual Report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual Report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Charitable Company qualifies as small under section 382 of the Companies Act 2006, the Strategic Report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

a. Policies and objectives

The Charity's purpose as set out in the objects contained in the Organisation's Memorandum of Association is to:

- help relieve the suffering and distress of persons who have been raped or sexually abused; and
- advance the education of the public in the subject of rape and sexual abuse and their effects.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

b. Strategies for achieving objectives

The aims of the Charity, which fully reflect the purpose that the Charity was set up to further are;

- to reduce the impact of rape and sexual abuse on victims and their families;
- to encourage reporting of rape and sexual abuse;
- to support victims through the legal process; and
- to reduce the incidence of rape and sexual abuse by raising awareness.

The Charity's key message, which is promoted throughout SV2's work is that

> **Sexual violence simply shouldn't exist and no one should deal with it alone.**
> **Whilst sexual abuse exists, we will be here to support and empower the victims, inform the public and protect future generations.**

These are reflected in the Charity's Business Plan.

Objectives and activities (continued)

c. Activities undertaken to achieve objectives

To achieve our objectives and deliver public benefit, the Charity delivers a range of support services to victims and survivors. This includes:

- practical and emotional support in the aftermath of a sexual assault, whether or not the crime has been reported, from our qualified, independent sexual violence advisors (ISVAs) for both adults and children
- emotional support to deal with the impacts of trauma, whenever the abuse happened, from our accredited therapy service for people of all ages
- holistic and alternative therapies
- work to prevent sexual abuse and assault and reduce barriers to accessing support through our community and prevention services in education, health and social care and across the private and voluntary sectors

SV2 is governed by a Board of Trustees, which oversees the work of the Charity ensuring it is operating within the guidelines set by the Charity Commission. The Charity is recognised as an experienced provider of specialist services to victims of sexual violence across the city and county by statutory agencies such as Derbyshire Constabulary, the Police & Crime Commissioner, local authorities, as well as other charitable organisations. Reflecting our commitment to quality, our services are externally accredited by Lime Culture (ISVA and ChISVA service) and the British Association for Counselling and Psychotherapy (BACP), including our specialist work with children and young people. We continue to maintain Lime Culture Quality Standards for Services Supporting Male Victims / Survivors of Sexual Violence for our adult services and our main CPD Sexual Abuse Awareness presentation. In addition SV2 completed Derbyshire LGBT+ Rainbow Accreditation, and after a day with the assessor on site at our main office in Ripley, we were awarded the Rainbow Partnership Accreditation on 26th November 2024.

d. Social investment and grant making policies

The Charity does not deliver social financial investment, nor does it make grants.

e. Volunteers

Currently, the organisation has 6 volunteers on the Board of Trustees. During 2024-25 we have introduced opportunities for events volunteers with the aim to raise awareness of SV2 services at external events, celebrations and various festivals.

Achievements and performance

a. Main achievements of the Charitable Company

- In 2024 2025 there were:
- 1,128 (previous year 1,462) open cases as at 1st April 2024.
- 3,017 (previous year 2,748) new referrals. This includes 763 duplicate referrals which were allocated to the same case leading to 2,254 new cases created.
- 2,267 (previous year 3,082) cases closed during the same period.
- 1,878 cases open on 1st April 2025.

Due to high demand and referrals on the therapy service the waiting list was closed at the end of September 2023. In July 2024 we were able to review capacity and start to accept referrals specifically for the Buxton Area. Following a review in September, an internal process was agreed that SV2 ISVA's would be able to refer their adult clients for remote therapy support which was extended to external referrals from 1st November 2024. On 1st April 2025 all therapy referrals route were opened with ongoing monitoring.

The Charity's Senior Management Team remains well embedded in local strategic partnership forums and enjoys positive relationships with a number of statutory and non-statutory agencies across the County. The Senior Management Team is active in the partnership structures in the County which meet the requirements of the national reviews and are working more closely with those across the voluntary, community and social enterprise sector.

b. Review of activities

Counselling/Therapy Services

Long term, sustainable funding for therapeutic services, particularly for adults, has been challenging throughout SV2's history. The ICB (Integrated Care Board), fund SV2 directly to deliver adult therapy services. Funding continues from the Ministry of Justice for continuation of therapeutic services for all ages until March 2026.

The Charity continues to deliver a National Lottery Community Fund grant supporting people from the age of 14. The excellent work of the team and ongoing high levels of demand enabled the senior management team to demonstrate ongoing need for funding for specialist therapies. This will facilitate progress towards sustainable, statutory funding for these supports. The funding from Alstom's community fund for a part time children's therapist to help reduce the waiting list ended in February 2025.

Therapy services are delivered remotely and face to face, some therapy clients continued to want to engage virtually, enabling the hybrid model we now work to.

We are still able to offer holistic therapies including trauma informed Yoga and Reiki.
SV2's Children in Need funding continues to support our art therapy provision for 0 13 year olds until June 2026.

The Charity is a sub-contractor to the regional Paediatric SARC service provided by Nottingham University Hospitals and provides up to 10 sessions of therapeutic support per child to children aged 17 and under.

SV2 continues to deliver Fast Track Therapy services to clients of the SARC in Derbyshire as a subcontractor, and also providing the same service to Nottingham SARC, both services continue to be successful.
SV2 was able to compliment all these services and enable self-referrals from 14 17year olds by utilising Ministry of Justice funding.

Achievements and performance (continued)

Independent Sexual Violence Advisors (ISVAs) and Children's Independent Sexual Violence Advisors (ChISVAs)

The ISVAs and ChISVAs provide practical and emotional support to anyone who has experienced sexual abuse, whether or not they have reported the crime to the police. The team provide support in person at one of our offices, in the community, and especially in schools, alongside remote support. We offer a hybrid service however the cost of living challenges mean most adults prefer remote support.

ISVAs continue to experience a significant rise in complex cases and safeguarding with clients struggling to cope with the effects of their sexual assault or abuse which is further impacted by court delays and adjournments. In addition, Children's ISVAs continue to support a higher number of clients with neurodiversity, which requires a more integrated multi agency approach.

ISVAs also offer support through complex and demanding criminal justice processes, at court during a trial and in supporting claims for Criminal Injuries Compensation. The delays reported in our last report relating to the court system have not changed, with some victims waiting several years for their case to be heard. This has had a significant impact on their health and wellbeing. The issue has been raised at local, regional and national level with the Police and Crime Commissioner, Ministry of Justice, Crown Prosecution Service and Her Majesty's Courts and Tribunal Service but no immediate solutions are available.

During 2020 the Charity secured funding from the Ministry of Justice to develop an ISVA service supporting the prison estate in Derbyshire at HMP Foston and HMP Sudbury. This was a proof of concept pilot with funding for the post until March 2022 dependent upon positive outcomes from the pilot, however this was extended to March 2025 due to several challenges around staffing. This funding has received a further extension until March 2026 There has since been a review of the pathway following consultation with prison residents and we are now able to offer a self referral pathway which has seen an increase in referrals.

Derbyshire's Police and Crime Commissioner (PCC) fund the County's ChISVA and ISVA services which SV2 will continue to deliver through to March 2026 with the option for further extensions.

Prevention and Education Services

SV2 provides prevention and education work through two part time Learning & Development Officer posts. The Learning and Development Officers and the Community Development Officer were not funded by the OPCC until 1st September 2022. The Learning and Development posts have been developing and delivering training and awareness sessions to a range of multi-agency professionals as set out in the table below. The training continues to be delivered both virtually and in person dependant on organisational needs. SV2 continues to provide a CPD accredited, Sexual Abuse Awareness sessions to professionals across Derbyshire.
The Learning and Development Officers along with the Community Development Officer produced a review of SV2 e learning modules which are now openly accessible to all professionals on our website. The Learning and Development Officers greatest reach in 2024 25has been the delivery of our CONSENT workshops for year 9 and over students, which reached over 4,011 students by delivering 133 consent workshops at numerous schools, colleges and universities across Derbyshire.
The Learning and Development Officers throughout the year 2024 25, have delivered a total of 218 sessions reaching 6,188 delegates. Of the 218 sessions 65% have been consent workshops. 29% have been awareness sessions interacting with 1,802 delegates with the remaining 6% networking events accounting for 375 delegates.

Achievements and performance (continued)

Multi-Agency Training during 2024-25

Service	Sessions	Audience	People reached
NHS Partners	16	Health and Mental Health Professionals	263
Police	10	Police Officers	439
Derbyshire County Council and Safeguarding Children's Partnership	20	Various professionals across Derbyshire	442
Schools, Further and Higher Education	122	Children, young people and educators	3790
Prisons	4	Prison officers and staff	48
Other	46	Other professionals	1,068

In addition to the Learning and Development Officers, SV2 Community Development Officer's role is to primarily engage community groups to better explore and understand the barriers to accessing SV2 support and improve our services. This also includes taking the lead on our service user involvement activities.

The Community Development Officer has been active over the last year attending various forums, networking events and community groups which has enabled the review of referral pathways and increasing the Learning and Development Officers reach in providing awareness sessions across the county. Annual Community Development reports are produced along with an action plan to ensure the learning on accessibility is put into practice and shared with stakeholders.

Who Used SV2's Services?

The Charity's services are provided to residents of Derbyshire (including Derby City) regardless of where or when the assault occurred and to non-residents who are assaulted in Derbyshire. With the exception of the SARC Fast Track service which also covers Nottinghamshire residents. Below is a summary of SV2s clients for 2024 25, numbers in brackets are for 2023 24. New referrals are lower than expected due to the pause on the waiting list.

Gender	Existing Clients	New Referrals	Total
Female	865 (971)	2,427	3,292
Male	129 (131)	531	660
Transgender	6 (7)	27	33
Non Binary	10 (9)	17	27
Not Known	3 (10)	15	18
Total	1,013	3,017	4,030

All open cases in year

Achievements and performance (continued)

Multiple incidents data is reflective of the number of clients within recent, historical rape/sexual violence and Historical Sexual Abuse with Multiple Incidents.

Incidents (Adults)	Female	Male	Trans	Non-Binary	Unknown	Total
Recent/ Rape/ Sexual Violence	589	34	3	6	3	635
Historical Rape/ sexual violence	1,319	108	18	19	2	1,466
Historical Child Sexual abuse	336	79	6	0	1	422
Multiple Incidents	368	271	2	2	5	648
Total	2,621	492	29	27	11	3,171

Incidents (13-17 Year Olds)	Female	Male	Trans	Non-Binary	Unknown	Total
Recent/ Rape/ Sexual Violence	164	18	0	0	1	183
Historical Rape/ sexual violence	279	40	3	0	4	326
Multiple Incidents	103	60	1	0	1	165
Total	546	118	4	0	6	674

Incidents (Under 13)	Female	Male	Trans	Non-Binary	Unknown	Total
Recent/ Rape/ Sexual Violence	94	28	0	0	0	122
Historical Rape/ sexual violence	48	21	0	0	0	69
Multiple Incidents	59	14	0	0	1	74
Total	201	63	0	0	1	265

We also supported 39 secondary survivors, who were supporting a friend or relative who had been sexually abused. This was primarily made up of parents and carers.

The remainder of clients supported do not have a specific incident recorded.

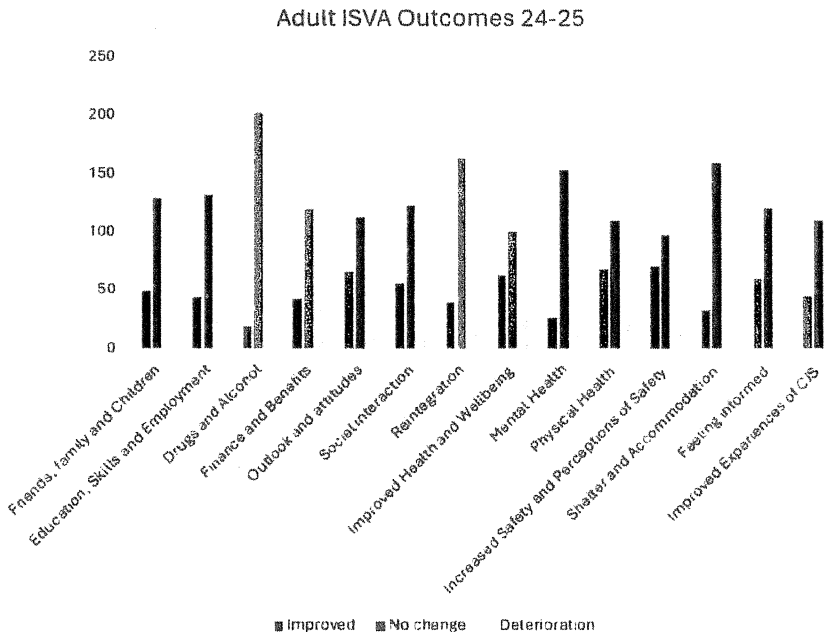
Achievements and performance (continued)

Impact of Activities

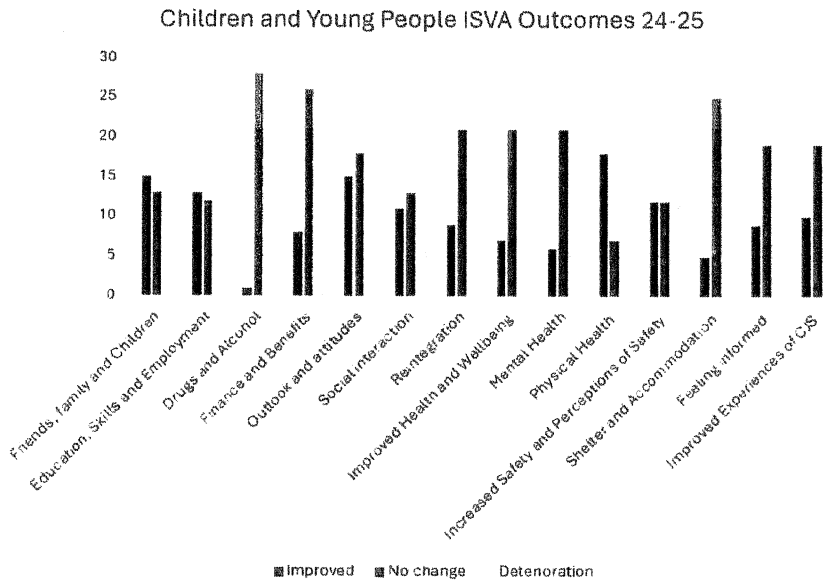
Safeguarding clients who often present with complex mental health conditions, is key to the support the Charity provides. Rapid assessment of client risk and needs is therefore paramount. The Single Point of Access (SPOA) role is well established, with the purpose of undertaking initial assessments for new ISVA and ChISVA referrals as well as some Therapy referrals. This enables clients to be assessed and, where additional support is required before accessing our services, referred directly to appropriate providers, such as mental health services .

To understand and demonstrate the difference our support makes, SV2 utilises a RADAR risk and needs assessment tool across all services which is designed to identify any risks and capture a client's needs at three stages: the initial assessment, at a review stage and on ending support. Clients are asked to self-assess using a 0 5 scale (0 is the worst and 5 is the best) against the following categories to ensure their support is tailored to their unique needs:

- Improved Health and Wellbeing
- Increased Safety and Perceptions of Safety
- Reintegration
- Feeling informed
- Improved experience of CJS
- Mental and Physical Health
- Shelter and Accommodation
- Friends, family and Children
- Education, Skills and Employment
- Drugs and Alcohol
- Finance and Benefits
- Outlook and Attitude
- Social Interaction

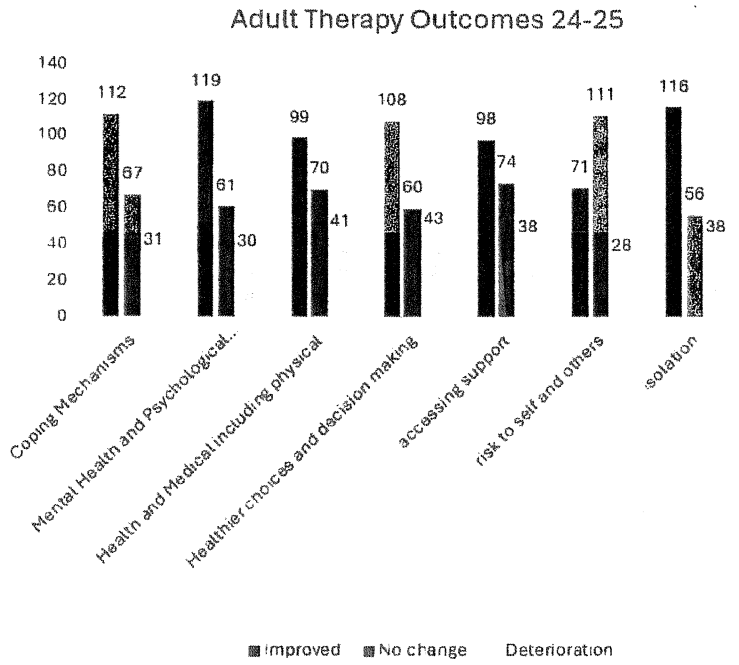


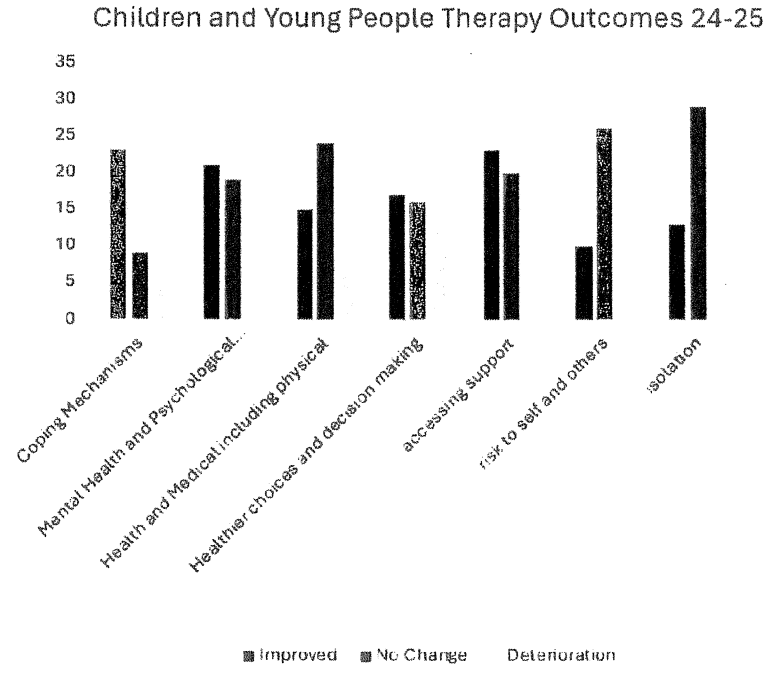
Achievements and performance (continued)



In addition, therapy services capture wider therapeutic outcomes by using the CORE34 mental health assessment tool. SV2's therapy team also use the General Anxiety Disorder (GAD 7) and Patient Health Questionnaire (PHQ 9) tools to enable the identification of improvements in wellbeing over shorter periods of therapy. This has also enabled senior managers to more effectively demonstrate the significant complexity of the Charity's therapy client base to commissioners and funders.

Achievements and performance (continued)





Achievements and performance (continued)

Assessments are completed with clients within the first or second session of support. A much higher number of assessments are completed than review and ending sessions as support can be provided over a long period. Over this time, clients may disengage from support, be referred to more appropriate service or no longer require support, so it is not always possible to book a planned ending session.

c. Factors relevant to achieve objectives

As we work with a hybrid model in service delivery the Trustees continue to be proud of the staff and management team for continuing to provide much needed services to vulnerable people in a variety of delivery methods and are keen to ensure the health and wellbeing of staff. A number of measures including regular line management, full team meetings, well being sessions, clinical supervision, access to therapy through an Employee Assistance Programme providing confidential direct access to therapy and other support 24/7, 365 days of the year.

d. Fundraising activities and income generation

The Charity does not proactively seek donations from the public, and is largely funded by statutory grants, grants from grant making trusts and foundations and public sector contracts. No specific expenditure is linked to the generation of income in year. SV2 plan to increase bid writing and grant applications into 2025/6.

e. Investment policy and performance

SV2 holds no investments, therefore does not currently have investment policies. Before any are made, the Board will ratify an appropriate policy.

Financial review

a. Financial review including principal risks

SV2's financial position in 2024-25 was positive due to additional funding secured to deliver additional services, including brand new income streams and an uplift from The National Lottery Community Fund. In total SV2's income for 2024 2025 reached just over £1.293 million, a situation which looks set to continue into 2025 2026. SV2 therefore now continues with Audit Partners.

SV2's financial position is relatively optimistic, considering the inherently short term nature of many sexual abuse related funding streams.

Children in Need funding for supporting 0 13 year olds with art therapy continued and is secured until June 2026.

ICB funding for adult therapy was extended to March 2026.

SV2 is a sub-contractor to the regional East Midlands Children and Young People's Sexual Assault Service provider Nottingham University Hospitals (NUH) providing therapeutic support. This is funded to March 2027 with the option for a further year.

Fast Track Therapy to Derbyshire SARC clients is funded until March 2026. Fast Track Therapy to Nottingham SARC clients is funded until March 2027 with an indication of extension.

Alstom Community Fund provided a grant for a part time children's therapist for 12 months from March 2024, ended February 2025.

Funding from the Ministry of Justice is secured to March 2026.

The Charity received direct donations and donations via fundraising to the value of £4,886 in 2024 25.

b. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charitable Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

c. Reserves policy

The Directors have set a reserves policy which is due to be reviewed in 2025/6 which requires:

- Reserves be maintained at a level which ensures that SV2's core activity could continue for 3 to 6 months during a period of unforeseen difficulty.

- A proportion of reserves be maintained in a readily realisable form.

The calculation of the required level of reserves is an integral part of the organisation's planning, budget and forecast cycle.

It takes into account:

- Risks associated with each stream of income and expenditure being different from that budgeted
- Planned activity level
- The organisation's commitments

The amount of restricted funds at 31.03.2025 totalled £232,551 which are allocated to future budget commitments.

The amount of unrestricted funds at 31.03.2025 totalled £129,990 which will be held to settle any future outstanding liabilities should any funding be at risk.

Total restricted and unrestricted reserves at 31.03.2025 are £362,541. Free reserves at 31.03.2025 are £129,990

d. Financial risk management objectives and policies

The Charity has adopted robust policies to mitigate financial risk. These are reviewed biennially and ratified by the Board of Trustees. This includes a robust Reserves Policy and a delegation of authority which ensures that the Board of Trustees have appropriate oversight of our finances. As with all risks, financial risks are identified on our organisational Risk Register, which is reviewed regularly by the CEO and shared with Trustees for their oversight.

e. Principal funding

The Charity's principal funders during 2024 25 were:

NHS Derby & Derbyshire ICB
Police and Crime Commissioner for Derbyshire
Ministry of Justice
Children in Need
Nottingham University Hospitals
Alstom Community Fund
Mountain Healthcare Ltd
National Lottery Community Fund

Structure, governance and management

a. Governing Document

SV2 - Supporting Victims Of Sexual Violence Limited is a charitable company limited by guarantee, incorporated and registered as a charity. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. The charitable company is registered in England and Wales.

No changes were made to the articles during 2024-25.

b. Recruitmant and appointment of the management committee

The directors of the company are also charity trustees for the purpose of charity law and under the company's articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members are elected to serve for a period of one year after which they must be re-elected at the next Annual General Meeting.

All members of the Management Committee give their time voluntarily and receive no benefits from the Charity.

Relevant business and professional skills are generally well represented on the management committee and following a skills gap analysis new members have been appointed. During 2024/25 one trustee resigned after 4 years of service and two new members were appointed.

c. Organisational structure and decision-making policies

The Charity's Management Committee is made up of up to 15 members who meet bi monthly and are responsible for the strategic direction and policy of the Charity, at 31 March 2025 the Committee had seven members.

A scheme of delegation is in place and day to day responsibility for the provision of services and budget management rests with the Chief Executive along with the managers. The Chief Executive is responsible for ensuring that the Charity delivers the services specified and that key performance indicators are met. The managers have responsibility for overseeing the day to day operational management of the Charity's business, individual supervision of the staff team and also ensuring that the team continues to develop its skills and working practices in line with good practice.

Structure, governance and management (continued)

d. Trustee induction and training

Trustees are encouraged to attend offices to familiarise themselves with the practical work of the charity. All Trustees are provided with a copy of the Charity Commission's publication "The Essential Trustee". Trustees are also invited to participate in training delivered to staff wherever possible, such as safeguarding training. The Chief Executive Officer retains a record of the Trustee's training.

e. Pay policy for key management personnel

The Charity's remuneration policy complies with the Equality Act 2010 and other relevant legislation. Remuneration for key management personnel is set by a combination of affordability and market testing. Pay uplifts are considered separately to those applied to all other staff.

f. Related party relationships

There are no related party relationships which pertain to key management personnel or any member of the Management Committee. The Chief Executive Officer maintains a register of interests and a Trustee Conflicts of Interest Policy.

g. Risk management

SV2's Business Plan 2022-2025 was agreed by the Management Committee in March 2022 outlining the future direction of the Charity. The Business Plan is due to be updated during 2025. A regularly updated risk register is considered by the Trustees together with updates on the progress of the Business Plan. Risks are mitigated as far as possible.

The Trustees have assessed the major risks to which the Charitable Company is exposed, in particular those related to the operations and finances of the Charitable Company, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Plans for future periods

SV2's Business Plan for 2022 2025 was signed off by the Board of Trustees in March 2022. During the year trustees met to develop the new business plan which will be approved by board in 2025.
This will include three strategic priorities:

1. People
2. Finance
3. Relationships

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Charitable Company for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Charitable Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charitable Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charitable Company's transactions and disclose with reasonable accuracy at any time the financial position of the Charitable Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charitable Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditors

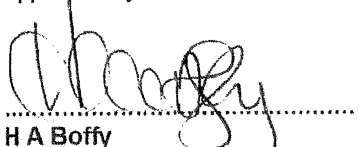
Each of the persons who are Trustees at the time when this Trustees' Report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charity's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

Auditors

The auditors, WR Partners, have indicated their willingness to continue in office. The designated Trustees will propose a motion reappointing the auditors at a meeting of the Trustees.

Approved by order of the members of the board of Trustees and signed on their behalf by:



H A Boffy
Trustee and Treasurer

Date: 17th November 2025

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

Opinion

We have audited the financial statements of SV2 - Supporting Victims Of Sexual Violence Limited (the 'charitable company') for the year ended 31 March 2025 which comprise the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2025 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)

Other information

The other information comprises the information included in the Annual Report other than the financial statements and our Auditors' Report thereon. The Trustees are responsible for the other information contained within the Annual Report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Trustees' Report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Trustees' Responsibilities Statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)

Auditors' responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' Report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:
The audit team obtained an understanding of the legal and regulatory frameworks that are applicable to the charitable company and determined that the most significant are those which relate to the reporting framework (The Charity SORP 2019), the relevant tax compliance regulations and the General Data Protection Regulation (GDPR).

We understood how the charitable company complies with these frameworks by making enquiries of management and those responsible for legal and compliance procedures. We al so reviewed board minutes to identify any recorded instances of irregularity or non-compliance that might have a material impact on the financial statements.

We assessed the susceptibility of the charitable company's financial statements to material misstatement including how fraud may occur by meeting with key management to understand where the considered there was a susceptibility to fraud. Based on our understanding our procedures involved enquiries of management and those charged with governance, manual journal entry testing, cashbook reviews for large and unusual items and the challenge of significant estimates using in preparing the financial statements.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' Report.

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)

Use of our report

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an Auditors' Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.

WR Partners

WR Partners
Chartered Accountants
Statutory Auditors
Belmont House
Shrewsbury Business Park
Shrewsbury
Shropshire
SY2 6LG

Date: 10/12/2025

WR Partners are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A Company Limited by Guarantee)

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2025

	Note	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £	*Total funds 2024 £*
Income from:					
Contracts, grants and donations	4	**633,066**	**4,886**	**637,952**	*574,421*
Charitable activities	5	**648,246**	**-**	**648,246**	*575,889*
Investments	6	**-**	**6,852**	**6,852**	*3,392*
Total income		**1,281,312**	**11,738**	**1,293,050**	*1,153,702*
Expenditure on:					
Charitable activities	7	**1,191,294**	**1,006**	**1,192,300**	*1,132,598*
Total expenditure		**1,191,294**	**1,006**	**1,192,300**	*1,132,598*
Net income		**90,018**	**10,732**	**100,750**	*21,104*
Transfers between funds	15	**(49,672)**	**49,672**	**-**	*-*
Net movement in funds		**40,346**	**60,404**	**100,750**	*21,104*
Reconciliation of funds:					
Total funds brought forward		**192,205**	**69,586**	**261,791**	*240,687*
Net movement in funds		**40,346**	**60,404**	**100,750**	*21,104*
Total funds carried forward		**232,551**	**129,990**	**362,541**	*261,791*

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 25 to 42 form part of these financial statements.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A Company Limited by Guarantee)
REGISTERED NUMBER: 02952198

BALANCE SHEET
AS AT 31 MARCH 2025

	Note		2025 £		*2024 £*
Fixed assets					
Tangible assets	12		-		-
			-		-
Current assets					
Debtors	13	**38,029**		*31,701*	
Cash at bank and in hand		**388,349**		*291,355*	
		426,378		*323,056*	
Current liabilities					
Creditors: amounts falling due within one year	14	**(63,837)**		*(61,265)*	
Net current assets			**362,541**		*261,791*
Total net assets			**362,541**		*261,791*

BALANCE SHEET (CONTINUED)
AS AT 31 MARCH 2025

	Note	2025 £	2024 £
Charity funds			
Restricted funds	15	**232,551**	*192,205*
Unrestricted funds	15	**129,990**	*69,586*
Total funds		**362,541**	*261,791*

The entity was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the entity to obtain an audit for the year in question in accordance with section 476 of the Companies Act 2006.

However, an audit is required in accordance with section 144 of the Charities Act 2011.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

.....
H A Boffy
Trustee and Treasurer

Date: 17th November 2025

The notes on pages 25 to 42 form part of these financial statements.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A Company Limited by Guarantee)

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2025

	2025 £	*2024* *£*
Cash flows from operating activities		
Net cash used in operating activities	**90,142**	*(83,982)*
Cash flows from investing activities		
Dividends, interests and rents from investments	**6,852**	*3,392*
Net cash provided by investing activities	**6,852**	**3,392**
Cash flows from financing activities		
Net cash provided by financing activities	-	-
Change in cash and cash equivalents in the year	**96,994**	**(80,590)**
Cash and cash equivalents at the beginning of the year	**291,355**	*371,945*
Cash and cash equivalents at the end of the year	**388,349**	*291,355*

The notes on pages 25 to 42 form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1. General information

The charity is a private company limited by guarantee incorporated in England and Wales. The registered office and principal place of business is Epos House, 263 Heage Road, Ripley, Derbyshire, DE5 3GH. The financial statements are presented in sterling (£) and are rounded to the nearest £1.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

SV2 - Supporting Victims Of Sexual Violence Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Going concern

After making enquires, the Trustees have a reasonable expectation that the Charitable Company has adequate resources to continue in operational existence for the foreseeable future. The Charitable Company therefore continues to adopt the going concern basis in preparing its financial statements.

2.3 Income

All income is recognised once the Charitable Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Statement of Financial Activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance Sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

2. Accounting policies (continued)

2.4 Expenditure (continued)

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charitable Company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

2.5 Government grants

Government grants are accounted for in the Statement of Financial Activities when the conditions of income recognitions (entitlement, probability of receipt and measurement of amount receivable) are met.

2.6 Redundancies and terminations

Termination benefits are recognised as a liability and an expense when there is a legal or constructive obligation to an employee existing at the balance sheet date.

2.7 Taxation

The Charitable Company is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charitable Company is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2.8 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, using the straight-line method.

Depreciation is provided on the following basis:

Office equipment	- Fully depreciated

2.9 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.10 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2. Accounting policies (continued)

2.11 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charitable Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.12 Financial instruments

The Charitable Company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.13 Pensions

The Charitable Company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charitable Company to the fund in respect of the year.

2.14 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charitable Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charitable Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

3. Critical accounting estimates and areas of judgment

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Charitable Company makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are discussed below.

4. Income from contracts, grants and donations

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £	*Total funds 2024 £*
Grants and donations				
Children in Need	34,796	-	**34,796**	*26,248*
National Lottery Community Fund	197,813	-	**197,813**	*166,275*
Alstom	26,765	-	**26,765**	*3,235*
Government grants and donations				
Police and Crime Commissioner	203,633	-	**203,633**	*203,633*
Ministry of Justice	170,059	-	**170,059**	*168,502*
Subtotal detailed disclosure	633,066	-	**633,066**	*567,893*
Similar incoming resources	-	4,886	**4,886**	*6,528*
	633,066	4,886	**637,952**	*574,421*
Total 2024	*567,893*	*6,528*	*574,421*	

5. Income from charitable activities

	Restricted funds 2025 £	Total funds 2025 £	*Total funds 2024 £*
Contracts for services from government sources	441,078	**441,078**	*439,338*
Other contracts	207,168	**207,168**	*136,551*
	648,246	**648,246**	*575,889*
Total 2024	*575,889*	*575,889*	

Government contract income in the year consists of Police and Crime Commissioner £249,907, NHS Derby & Derbyshire ICB £130,000 and Nottingham University Hospitals £61,171.

6. Investment income

	Unrestricted funds 2025 £	Total funds 2025 £	*Total funds 2024 £*
Interest receivable on bank deposits	6,852	**6,852**	*3,392*
	6,852	**6,852**	*3,392*
Total 2024	*3,392*	*3,392*	

7. Analysis of expenditure on charitable activities

Summary by fund type

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total 2025 £	*Total 2024 £*
Charitable activities	1,191,294	1,006	**1,192,300**	*1,132,598*
	1,191,294	1,006	**1,192,300**	*1,132,598*
Total 2024	*1,120,267*	*12,331*	*1,132,598*	

8. Analysis of expenditure by activities

	Activities undertaken directly 2025 £	Support costs 2025 £	Total funds 2025 £	*Total funds 2024 £*
Charitable activities	802,731	389,569	**1,192,300**	*1,132,598*
	802,731	389,569	**1,192,300**	*1,132,598*
Total 2024	*762,082*	*370,516*	*1,132,598*	

Analysis of direct costs

	Activities 2025 £	Total funds 2025 £	*Total funds 2024 £*
Staff costs	686,986	**686,986**	*643,034*
Sub-contractor costs	115,745	**115,745**	*119,048*
	802,731	**802,731**	*762,082*
Total 2024	*762,082*	*762,082*	

8. Analysis of expenditure by activities (continued)

Analysis of support costs

	Activities 2025 £	Total funds 2025 £	*Total funds 2024 £*
Staff costs	96,535	**96,535**	*103,666*
Professional and HR fees	26,737	**26,737**	*17,052*
Rent and rates	59,598	**59,598**	*57,400*
Insurance	7,021	**7,021**	*6,569*
Utilities	1,625	**1,625**	*10,472*
Training and supervision	29,139	**29,139**	*33,357*
Staff travel and expenses	11,019	**11,019**	*9,705*
Internet and communications	14,392	**14,392**	*15,925*
Postage and stationary	4,321	**4,321**	*4,327*
Other staff costs	6,549	**6,549**	*3,527*
Advertising and promotion	9,649	**9,649**	*4,857*
Subscriptions and membership	3,294	**3,294**	*3,007*
Equipment and room hire	5,856	**5,856**	*2,486*
Repairs and maintenance	30,140	**30,140**	*11,687*
Cleaning and canteen	4,143	**4,143**	*7,063*
IT fees and equipment	50,217	**50,217**	*52,640*
Accountancy and bookkeeping	28,228	**28,228**	*26,201*
Bank charges	572	**572**	*397*
Other costs	534	**534**	*178*
	389,569	**389,569**	*370,516*
Total 2024	*370,516*	*370,516*	

9. Auditors' remuneration

	2025 £	2024 £
Fees payable to the Charitable Company's auditor for the audit of the Charitable Company's annual accounts	**7,650**	*7,400*
Fees payable to the Charitable Company's auditor in respect of:		
All non-audit services not included above	**2,300**	*2,200*

10. Staff costs

	2025 £	2024 £
Wages and salaries	**709,625**	*672,768*
Social security costs	**58,085**	*58,992*
Contribution to defined contribution pension schemes	**15,811**	*14,940*
	783,521	*746,700*

Included within the above staff costs, there are termination payments of £1,653 (2024: £NIL) paid to one employee (2024: nil employee). There were no monies outstanding at year end.

The average number of persons employed by the Charitable Company during the year was as follows:

	2025 No.	2024 No.
Average employees	**29**	*28*

The average headcount expressed as full-time equivalents was:

	2025 No.	2024 No.
FTE employees	**22**	*22*

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration of the key management personnel during the year was £112,798 (2024: £102,370). The key management personnel comprise the senior management team as listed on page 2.

11. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits *(2024 - £NIL).*

During the year ended 31 March 2025, no Trustee expenses have been incurred *(2024 - £NIL).*

12. Tangible fixed assets

	Office equipment £
At 1 April 2024	40,200
Disposals	(40,200)
At 31 March 2025	-
At 1 April 2024	40,200
On disposals	(40,200)
At 31 March 2025	-
Net book value	
At 31 March 2025	-
At 31 March 2024	-

13. Debtors

	2025 £	2024 £
Due within one year		
Trade debtors	**14,640**	*4,525*
Other debtors	**-**	*106*
Prepayments and accrued income	**23,389**	*27,070*
	38,029	*31,701*

14. Creditors: Amounts falling due within one year

	2025 £	2024 £
Trade creditors	**27,119**	*32,283*
Other taxation and social security	**15,064**	*15,898*
Other creditors	**15**	*285*
Accruals and deferred income	**21,639**	*12,799*
	63,837	*61,265*

	2025 £	2024 £
Deferred income at 1 April 2024	**8,749**	*83,138*
Resources deferred during the year	**8,682**	*8,749*
Amounts released from previous periods	**(8,749)**	*(83,138)*
	8,682	*8,749*

Deferred income relates to grant money received in advance.

15. Statement of funds

Statement of funds - current year

	Balance at 1 April 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2025 £
Unrestricted funds					
General Funds	69,586	11,738	(1,006)	49,672	129,990
Restricted funds					
NHS England (SARC)	20,470	-	(9,340)	(11,130)	-
NHS England (SARC) 1	31,454	-	-	(31,454)	-
Children in Need	646	34,796	(24,769)	-	10,673
Police & Crime Commissioner - ChISVA	7,088	-	-	(7,088)	-
Nottingham University Hospitals (Therapy 0-17)	8,280	61,171	(53,423)	-	16,028
Ministry of Justice	-	170,059	(170,059)	-	-
Police & Crime Commissioner - ChISVA/ISVA	-	35,754	(35,754)	-	-
Police & Crime Commissioner - ChISVA	-	99,907	(99,907)	-	-
Police & Crime Commissioner - ISVA	-	150,000	(150,000)	-	-
Police & Crime Commissioner - Prison ISVA	-	39,105	(39,105)	-	-
National Lottery Community Fund	76,197	197,813	(183,584)	-	90,426
NHS Derby & Derbyshire ICB	-	130,000	(130,000)	-	-
Police & Crime Commissioner (Males ISVA)	-	50,774	(50,774)	-	-
Police & Crime Commissioner (LD/CD)	-	78,000	(78,000)	-	-
Mountain Healthcare Ltd - Notts SARC	34,815	120,901	(76,697)	-	79,019
Mountain Healthcare Ltd - Derbys SARC	13,255	86,267	(63,117)	-	36,405
Alstom	-	26,765	(26,765)	-	-
	192,205	1,281,312	(1,191,294)	(49,672)	232,551
Total of funds	261,791	1,293,050	(1,192,300)	-	362,541

15. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 April 2023 £	*Income* £	*Expenditure* £	*Transfers in/out* £	*Balance at 31 March 2024* £
Unrestricted funds					
Designated funds					
Designated Funds	*10,755*	-	*(10,755)*	-	-
General funds					
General Funds	*60,802*	*9,920*	*(1,576)*	*440*	*69,586*
Total Unrestricted funds	*71,557*	*9,920*	*(12,331)*	*440*	*69,586*
Restricted funds					
NHS England (SARC)	*20,470*	-	-	-	*20,470*
NHS England (SARC) 1	*31,454*	-	-	-	*31,454*
Cosmopolitan	*440*	-	-	*(440)*	-
Children in Need	*8,221*	*26,248*	*(33,823)*	-	*646*
Police & Crime Commissioner - ChISVA	*7,088*	-	-	-	*7,088*
Nottingham University Hospitals (Therapy 0-17)	*11,382*	*58,875*	*(61,977)*	-	*8,280*
Ministry of Justice	-	*168,502*	*(168,502)*	-	-
Police & Crime Commissioner - ChISVA/ISVA	-	*35,754*	*(35,754)*	-	-
Police & Crime Commissioner - ChISVA	-	*100,463*	*(100,463)*	-	-
Police & Crime Commissioner - ISVA	-	*150,000*	*(150,000)*	-	-
Police & Crime Commissioner - Prison ISVA	-	*39,105*	*(39,105)*	-	-
National Lottery Community Fund	*90,075*	*166,275*	*(180,153)*	-	*76,197*
NHS Derby & Derbyshire ICB	-	*130,000*	*(130,000)*	-	-
Police & Crime Commissioner (Males ISVA)	-	*50,774*	*(50,774)*	-	-
Police & Crime Commissioner (LD/CD)	-	*78,000*	*(78,000)*	-	-

15. Statement of funds (continued)

Statement of funds - prior year (continued)

	Balance at 1 April 2023 £	*Income* £	*Expenditure* £	*Transfers in/out* £	*Balance at 31 March 2024* £
Mountain Healthcare Ltd - Notts SARC	-	*59,551*	*(24,736)*	-	*34,815*
Mountain Healthcare Ltd - Derbys SARC	-	*77,000*	*(63,745)*	-	*13,255*
Alstom	-	*3,235*	*(3,235)*	-	-
	169,130	*1,143,782*	*(1,120,267)*	*(440)*	*192,205*
Total of funds	*240,687*	*1,153,702*	*(1,132,598)*	-	*261,791*

15. Statement of funds (continued)

All SV2's services are provided in line with the charity's objectives, to relieve the suffering and distress of people who have been raped or sexually abused and to advance the education of the public in the subject of rape and sexual abuse and its effects.

National Lottery Community Fund
NLCF provides therapy for clients aged 14-17yrs, and 18yrs plus by funding staff and core costs. This is SV2's 6th successful National Lottery Community Fund grant, the funding started 1st April 2022 and will carry through to March 2025. A new 5 year bid has been submitted, if successful this will commence in the latter part of 2025.

Police & Crime Commissioner (PCC) – ISVA
A direct contract with Derbyshire's PCC. This contract started in April 2023 and provides Independent Sexual Violence Advocacy support to adults by funding staff and core costs. The service started 1st April 2023 to March 2026 with an option to extend to 2028.

Police & Crime Commissioner (PCC) – ChISVA
A direct contract with Derbyshire's PCC. This contract started in April 2023 and provides Children's Independent Sexual Violence Advocacy support to children and their families by funding staff and core costs. The service started 1st April 2023 to March 2026 with an option to extend to 2028.

Nottingham University Hospitals
A direct contract with NUH, this contract started in 2022 for 5 years, the contract was then extended to 31st March 2025 and has now been extended to 31st March 2027 with an option for two further years . This provides therapy to children who have been referred to SV2 from the East Midlands Children and Young People's Sexual Assault Service and contributes to staff and core costs.

Ministry of Justice
A direct grant from the Ministry of Justice. This new grant was awarded from August 2023 to March 2025 and has now been extended to March 2026. This funding stream provides therapy for all ages through our hubs at Buxton and throughout the county, the fund also provides some staff overheads and some company core costs.

Police & Crime Commissioner – Prison ISVA
An MoJ grant secured via Derbyshire's PCC. This provides an ISVA service within the community with a pathway specifically to HMP Foston & Sudbury Prisons. This is funded to 31st March 2026.

Police & Crime Commissioner – Ch-ISVA
An MoJ grant secured via Derbyshire's PCC. This provides SV2 with funds for an additional Ch-ISVA who support adults and children over 13yrs old. This is funded to 31st March 2026.

NHS Derby & Derbyshire Integrated Care Board
This fund is a further extension to prior contract and runs to 31st March 2026. This funding provides therapy to adults and includes some staff and business costs.

Police & Crime Commissioner – ISVA dedicated to Supporting Males
An MoJ grant secured via Derbyshire's PCC. This fund started in August 2022. The funding provides a dedicated ISVA to work with Male clients together with staff and business overheads. This is funded to 31st March 2026.

Police & Crime Commissioner – Learning & Community Development
An MoJ grant secured via Derbyshire's PCC. This fund started in September 2022 provides two part time Learning and Development Officers who cover the county delivering consent workshops to schools, and

15. Statement of funds (continued)

training on sexual abuse and available services to professionals. The contract also funds a Community Development Officer who covers the county working specifically on improving accessibility to those underrepresented in SV2's client base. This is funded to 31st March 2026.

Alstom
A new one off funding stream for 2024 which provided a children's therapist and their direct costs, this grant ran from March 2024 to March 2025.

Mountain Healthcare Ltd
A new funding stream in 2023, a contract to provide therapy to clients 18+ who have attended the Sexual Assault Referral Centre (SARC) in Derbyshire from 1st April 2023. This is a 3 year contract with an option to extend a further 2 years. It provides therapists including some support staff and business costs. SV2 were also successful in securing a contract for the Nottinghamshire SARC providing the same service from 1st November 2023 to 31st March 2026.

Children in Need
This service provides therapy for clients aged 0-13yrs. Children in Need have been providing ongoing financial support to SV2 for many years, they provide funding for a therapist including oncosts. This funding is due to finish in June 2026, with no option to reapply until June 2029.

NHS England
SV2's contract with NHS England ended on 31.03.23. SV2 had managed Derbyshire's Sexual Assault Referral Centre SARC since its opening in the early 2000's but this has now moved to a medical provision.

Transfers between funds
The charitable company has a policy to transfer remaining balances from contract work to unrestricted funds on completion of the contract.

16. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £
Current assets	232,551	193,827	**426,378**
Creditors due within one year	-	(63,837)	**(63,837)**
Total	232,551	129,990	**362,541**

16. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior year

	Restricted funds 2024 £	*Unrestricted funds 2024* £	*Total funds 2024* £
Current assets	*192,205*	*130,851*	*323,056*
Creditors due within one year	-	*(61,265)*	*(61,265)*
Total	*192,205*	*69,586*	*261,791*

17. Reconciliation of net movement in funds to net cash flow from operating activities

	2025 £	*2024* £
Net income for the year (as per Statement of Financial Activities)	**100,750**	*21,104*
Adjustments for:		
Dividends, interests and rents from investments	**(6,852)**	*(3,392)*
Increase in debtors	**(6,328)**	*(2,807)*
Increase/(decrease) in creditors	**2,572**	*(98,887)*
Net cash provided by/(used in) operating activities	**90,142**	*(83,982)*

18. Analysis of cash and cash equivalents

	2025 £	*2024* £
Cash in hand	**388,349**	*291,355*
Total cash and cash equivalents	**388,349**	*291,355*

19. Analysis of changes in net debt

	At 1 April 2024 £	Cash flows £	At 31 March 2025 £
Cash at bank and in hand	**291,355**	**96,994**	**388,349**
	291,355	**96,994**	**388,349**

20. Pension commitments

The group operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the group in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £15,811 (2024: £14,940).

21. Operating lease commitments

At 31 March 2025 the Charitable Company had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2025 £	*2024 £*
Land and buildings		
Not later than 1 year	**48,870**	*53,243*
Later than 1 year and not later than 5 years	**36,000**	*72,000*
	84,870	*125,243*
Other		
Not later than 1 year	**1,406**	*1,492*
Later than 1 year and not later than 5 years	**2,415**	*2,495*
	3,821	*3,987*
	88,691	*129,230*

The following lease payments have been recognised as an expense in the Statement of Financial Activities:

	2025 £	*2024 £*
Operating lease rentals	**61,390**	*56,468*

22. Related party transactions

The Charitable Company has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Charitable Company at 31 March 2025.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LTD

England & Wales - Charity number 1077863

Accounts

Registered number: 02952198
Charity number: 1077863

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

WR Partners
Protecting your future.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

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SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

(A company limited by guarantee)

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 MARCH 2024

Trustees	E A Hepplewhite, Chair E Arnfield (appointed 18 March 2024) E Bednall (resigned 1 July 2024) H A Boffy S J M Loates (appointed 18 March 2024) A J Oldroyd (appointed 18 March 2024) S Panesar (resigned 3 January 2024)
Company registered number	02952198
Charity registered number	1077863
Principal Office and Registered office	Epos House 263 Heage Road Ripley Derbyshire DE5 3GH
Chief executive officer	S Goodwin (retired 6 April 2023) R Morris (appointed 3 April 2023)
Independent auditors	WR Partners Chartered Accountants Belmont House Shrewsbury Business Park Shrewsbury Shropshire SY2 6LG
Bankers	Virgin Money 11 Smithy Row Nottingham NG1 3EJ CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling ME19 4JQ Cashplus PO Box 5525 Manchester M61 0QS Charity Bank Ltd Fosse House 182 High Street Tonbridge TN9 1BE

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

Treasurer	H A Boffy
Senior Management Team	R Morris, Chief Executive Officer (appointed 3 April 2023) L Freeman, Head of Operations

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2024

The Trustees present their annual report together with the audited financial statements of the Charity for the year 1 April 2023 to 31 March 2024. The Annual report serves the purposes of both a Trustees' report and a Directors' report under company law. The Trustees confirm that the Annual Report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Charity qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

a. Policies and objectives

The Charity's purpose as set out in the objects contained in the Organisation's Memorandum of Association is to:

- help relieve the suffering and distress of persons who have been raped or sexually abused; and
- advance the education of the public in the subject of rape and sexual abuse and their effects.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

b. Strategies for achieving objectives

The aims of the Charity, which fully reflect the purpose that the Charity was set up to further, are;

- to reduce the impact of rape and sexual abuse on victims and their families;
- to encourage reporting of rape and sexual abuse;
- to support victims through the legal process; and
- to reduce the incidence of rape and sexual abuse by raising awareness.

The Charity's key message, which is promoted throughout SV2's work is that

> **Sexual violence simply shouldn't exist and no one should deal with it alone. Whilst sexual abuse exists, we will be here to support and empower the victims, inform the public and protect future generations.**

These are reflected in the Charity's Business Plan.

Objectives and activities (continued)

c. Activities undertaken to achieve objectives and further the Charity's purposes for the public benefit

To achieve our objectives and deliver public benefit, the Charity delivers a range of support services to victims and survivors. This includes:

- practical and emotional support in the aftermath of a sexual assault, whether or not the crime has been reported, from our experienced, independent sexual violence advisors (ISVAs) for both adults and children
- emotional support to deal with the impacts of trauma, whenever the abuse happened, from our accredited therapy service for people of all ages
- holistic and alternative therapies
- work to prevent sexual abuse and assault and reduce barriers to accessing support through our community and prevention services in education, health and social care and across the private and voluntary sectors

SV2 is governed by a Board of Trustees, which oversees the work of the Charity ensuring it is operating within the guidelines set by the Charity Commission. The Charity is recognised as an experienced provider of specialist services to victims of sexual violence across the city and county by statutory agencies such as Derbyshire Constabulary, the Police & Crime Commissioner, local authorities, as well as other charitable organisations. Reflecting our commitment to quality, our services are externally accredited by Lime Culture (ISVA and ChISVA service) and the British Association for Counselling and Psychotherapy (BACP), including our specialist work with children and young people. In November 2023 SV2 achieved Lime Culture Quality Standards for Services Supporting Male Victims / Survivors of Sexual Violence for our adult services and our main Sexual Abuse Awareness presentation also received CPD accreditation in January 2024.

d. Social investment and grant-making policies

The Charity does not deliver social financial investment, nor does it make grants.

e. Volunteers

Currently, the organisation has 5 volunteers on the Board of Trustees. Students have also completed placements as part of a qualification in therapy or counselling. Plans for 2024/25 include progressing with the 'service user forum' who will also act as volunteers on appropriate projects.

Achievements and performance

a. Main achievements of the Charity and Key performance indicators

The charity has seen a sustained increase in activity. In 2023-2024 there were:

- 1,462 (1,461 previous year) open cases as at 1st April 2023.
- 2,748 (previous year 2,561) new referrals. This includes 476 duplicate referrals which were allocated to the same case leading to 2,272 new cases created.
- 3,082 (previous year 2,022) cases closed during the same period.
- 1,128 cases open on 1st April 2024.

For those clients who preferred in person support or where virtual support was impossible, including very young children, this resulted in a backlog of cases and much longer waits than usual when we began offering in person support again following Covid. This was largely resolved, with a return to more usual waits for support, however due to high demand resulting in increased referrals the waiting list was closed at the end of September 2023. In July 2024 we were able to review capacity and start to accept referrals for specifically for the Buxton Area.

The Charity's Senior Management Team remains well embedded in local strategic partnership forums and enjoys positive relationships with a number of statutory and non statutory agencies across the County. The Senior Management Team is active in the partnership structures in the County which meet the requirements of the national reviews and are working more closely with those across the voluntary, community and social enterprise sector.

b. Review of activities

Counselling/Therapy Services

Long term, sustainable funding for therapeutic services, particularly for adults, has been challenging throughout SV2's history. The ICB (Integrated Care Board), now fund SV2 directly to deliver adult therapy services. Funding continues from the Ministry of Justice for continuation of therapeutic services for all ages until March 2025.

The waiting list grew with demand, with over 203 adults and 164 children and young people awaiting therapy on 1st April 2023. In September 2023 the numbers were so high the waiting list was paused to new referrals. SV2 developed 'self-help' resources on their website and referred on to other services where available and appropriate.

The Charity continues to deliver a National Lottery Community Fund grant supporting people from the age of 14. The excellent work of the team and ongoing high levels of demand enabled the senior management team to demonstrate ongoing need for funding for specialist therapies. This will facilitate progress towards sustainable, statutory funding for these supports. The team were successful in an application to Alstom's community fund for a part time children's therapist to help reduce the waiting list.

Therapy services are delivered remotely and face to face, some therapy clients continued to want to engage virtually, enabling the hybrid model we now work to.

We are still able to offer holistic therapies including trauma informed yoga and Reiki.

SV2's Children in Need funded art therapy service for 0-13 year olds is always in high demand, and continuation funding was awarded in year.

Achievements and performance (continued)

The Charity is a sub contractor to the regional Paediatric SARC service provided by Nottingham University Hospitals and provides up to 10 sessions of therapeutic support to children aged 17 and under.

Since April 2023 SV2 have delivered Fast Track Therapy services to clients of the SARC in Derbyshire as a subcontractor. As a result of this successful service we were invited to deliver the same service to Nottingham SARC, the first time the charity has delivered services outside of Derbyshire. The Nottingham service started in October 2023 and is proving successful.

SV2 was able to complement all these services and enable self referrals from 14-17year olds by utilising Ministry of Justice funding.

Independent Sexual Violence Advisors (ISVAs) and Children's Independent Sexual Violence Advisors (ChISVAs)

The ISVAs and ChISVAs provide practical and emotional support to anyone who has experienced sexual abuse, whether or not they have reported the crime to the police. The team provide support in person at one of our offices and in the community, especially in schools, alongside remote support. We offer a hybrid service which meets client needs best, the cost of living challenges mean most adults prefer remote support.

SVAs continue to experience a significant rise in complex cases and safeguarding with clients struggling to cope with the effects of their sexual assault or abuse which is further impacted by court delays and adjournments. In addition, Children's ISVAs continue to support a higher number of clients with neurodiversity, which requires a more integrated multi agency approach.

SVAs also offer support through complex and demanding criminal justice processes, at court during a trial and in supporting claims for Criminal Injuries Compensation. The delays reported in our last report relating to the court system have continued to worsen, with some victims now waiting several years for their case to be heard. This has had a significant impact on their health and wellbeing. The issue has been raised at local, regional and national level with the Police and Crime Commissioner, Ministry of Justice, Crown Prosecution Service and Her Majesty's Courts and Tribunal Service but no immediate solutions are available.

During 2020 the Charity secured funding from the Ministry of Justice to develop an ISVA service supporting the prison estate in Derbyshire at HMP Foston and HMP Sudbury. This was a proof of concept pilot with funding for the post until March 2022 dependent upon positive outcomes from the pilot, however this was extended to March 2025 due to several challenges around staffing There has since been a review of the pathway following consultation with prison residents and we are now able to offer a self-referral pathway which has seen an increase in referrals.

Derbyshire's Police and Crime Commissioner (PCC) together with Derbyshire County Council fund the County's ChISVA and ISVA services which SV2 will continue to deliver through to March 2026 with the option for further extensions.

Prevention and Education Services

SV2 provides prevention and education work through two part time Learning & Development Officer posts. The Learning and Development Officers and the Community Development Officer were not funded by the OPCC until 1st September 2022. The Learning and Development posts have been developing and delivering training and awareness sessions to a range of multi agency professionals as set out in the table below. The training continues to be delivered both virtually and in person dependant on organisational needs. During September 2023, SV2 started a CPD accreditation process for the main professional training/awareness session delivered by the Learning and Development team which was achieved on the 12th January 2024.

Achievements and performance (continued)

The Learning and Development Officers along with the Community Development Officer are reviewing the e learning modules so they can be more openly accessed by all professionals. Their greatest reach in 2023-24 has been the delivery of our CONSENT workshops for year 9 and over students, which reached over 3,649 students across 21 schools, colleges and universities 10 of which are new to SV2 CONSENT workshops.

The Learning and Development Officers throughout the year 2023-24, have delivered a total of 184 sessions reaching 5,705 delegates. Of the 184 sessions 57% have been consent workshops interacting with 3,513 students. 38% have been awareness sessions interacting with 1,482 delegates with the remaining 5% networking events accounting for 710 delegates.

Multi-Agency Training during 2023-24

Service	Sessions	Audience	People reached
NHS Partners	13	Health and Mental Health Professionals	298
Police	5	Police Officers	118
Derbyshire County Council and Safeguarding Children's Partnership	12	Various professionals across Derbyshire	447
Schools, Further and Higher Education	107	Children, young people and educators	3,649
Prisons	3	Prison officers and staff	29
Other	44	Other professionals	1,164

In additional to the Learning and Development Officers, SV2 Community Development Officer's role is to primarily engage Community groups to better explore and understand the barriers to accessing SV2 support and improve our services. This also includes taking the lead on our service user involvement activities.

The Community Development officer has been active over the last year attending various forums, networking events and community groups which has enabled the review of referrals pathways and well as increasing the Learning and Development officers reach in providing awareness sessions across the country. Six monthly reports are produced along with an action plan to ensure the learning on accessibility is put into practice and shared with stakeholders.

Who Used SV2's Services?

The Charity's services are provided to residents of Derbyshire (including Derby City) regardless of where or when the assault occurred and to non residents who are assaulted in Derbyshire. With the exception of the SARC Fast Track service which covers Nottinghamshire. Below is a summary of SV2s clients for 2023-24. Numbers in brackets are for 2022-23. New referrals are lower than expected due to the pause on the waiting list.

Gender	Existing Clients	New Referrals	Total
Female	971 (999)	2192	3163
Male	131 (135)	426	557
Transgender	7 (14)	22	29
Non Binary	9 (N/A)	18	27
Not known	10 (33)	90	100
Total	1128	2748	3876

Achievements and performance (continued)

All open cases in year

Multiple incidents data is reflective of the number of clients within recent, historical rape/sexual violence and Historical Sexual Abuse with Multiple Incidents.

Incidents (Adults)	Female	Male	Trans	Non-Binary	Unknown	Total
Recent/Rape/Sexual Violence	471	19	15	3	4	512
Historical Rape/ Sexual Violence	1598	277	9	21	73	1978
Historical Child Sexual Abuse	321	98	0	0	3	422
Multiple Incidents	521	41	2	8	19	591
Total	2911	435	26	32	99	3503

Incidents (13-17 Year Olds)	Female	Male	Trans	Non-Binary	Unknown	Total
Recent/Rape/Sexual Violence	59	4	0	0	0	63
Historical Rape/ Sexual Violence	578	83	5	3	18	687
Multiple Incidents	104	10			6	120
Total	741	97	5	3	24	870

Incidents (Under 13)	Female	Male	Trans	Non-Binary	Unknown	Total
Recent/Rape/Sexual Violence	18	15	0	0	0	33
Historical Rape/ Sexual Violence	119	61	0	0	1	181
Multiple Incidents	21	7	0	0	0	28
Total	158	83	0	0	1	242

We also supported 42 secondary survivors, who were supporting a friend or relative who had been sexually abused. This was primarily made up of parents and carers.

The remainder of clients supported do not have a specific incident recorded.

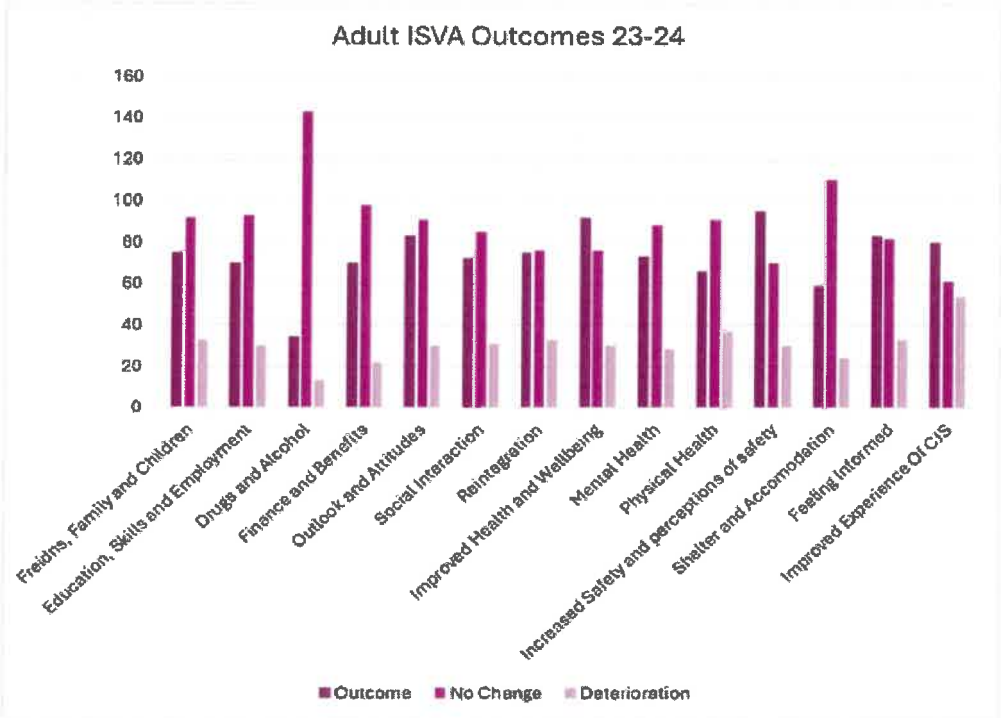
Achievements and performance (continued)

Impact of Activities

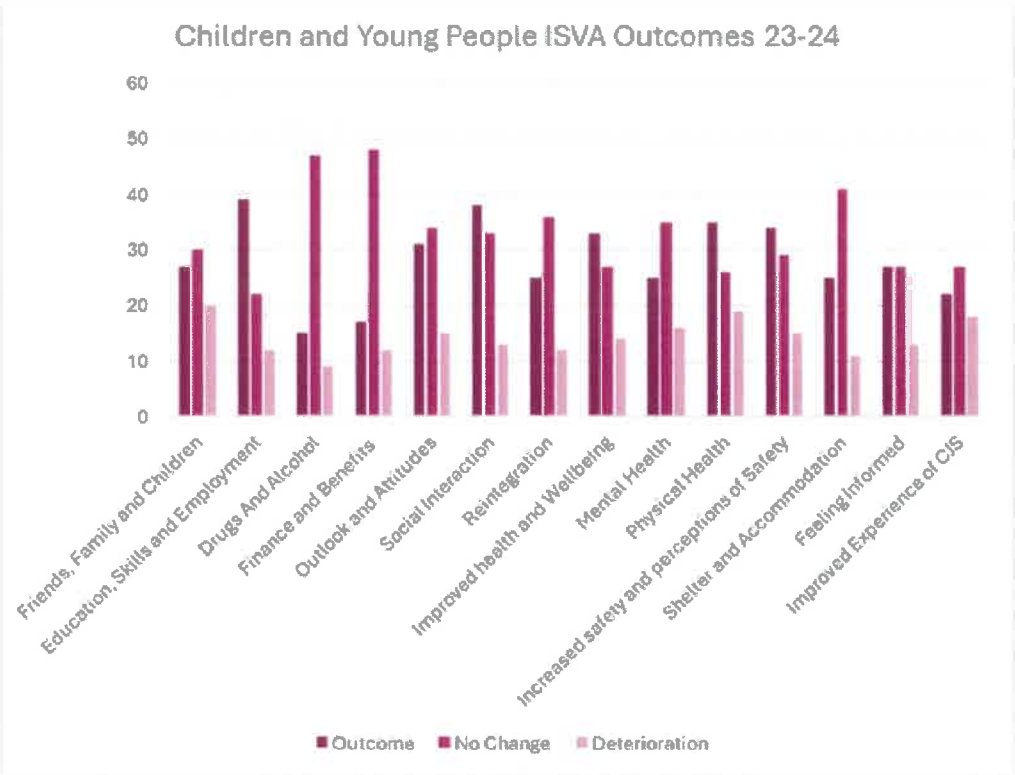
Safeguarding clients, who often present with complex mental health conditions, is key to the support the Charity provides. Rapid assessment of client risk and needs is therefore paramount. The Single Point of Access (SPOA) role is well established, with the purpose of undertaking initial assessments for new ISVA and ChISVA referrals as well as some Therapy referrals. This enables clients to be assessed and, where additional support is required before accessing our services, referred directly to appropriate providers, such as IAPT.

To understand and demonstrate the difference our support makes, SV2 utilises a RADAR risk and needs assessment tool across all services which is designed to identify any risks and capture a client's needs at three stages: the initial assessment, at a review stage and on ending support. Clients are asked to self assess using a 0-5 scale (0 is the worst and 5 is the best) against the following categories to ensure their support is tailored to their unique needs:

- Improved Health and Wellbeing
- Increased Safety and Perceptions of Safety
- Reintegration
- Feeling informed
- Improved experience of CJS
- Mental and Physical Health
- Shelter and Accommodation
- Friends, family and Children
- Education, Skills and Employment
- Drugs and Alcohol
- Finance and Benefits
- Outlook and Attitude
- Social Interaction

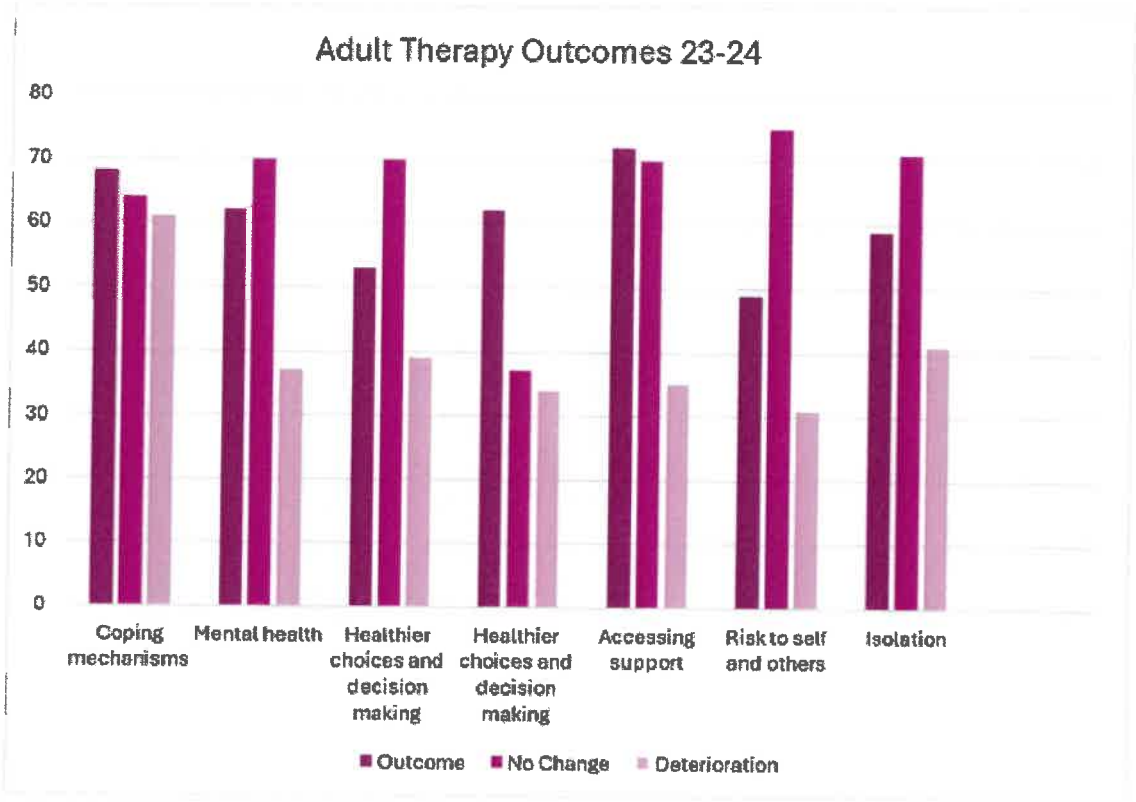


Achievements and performance (continued)

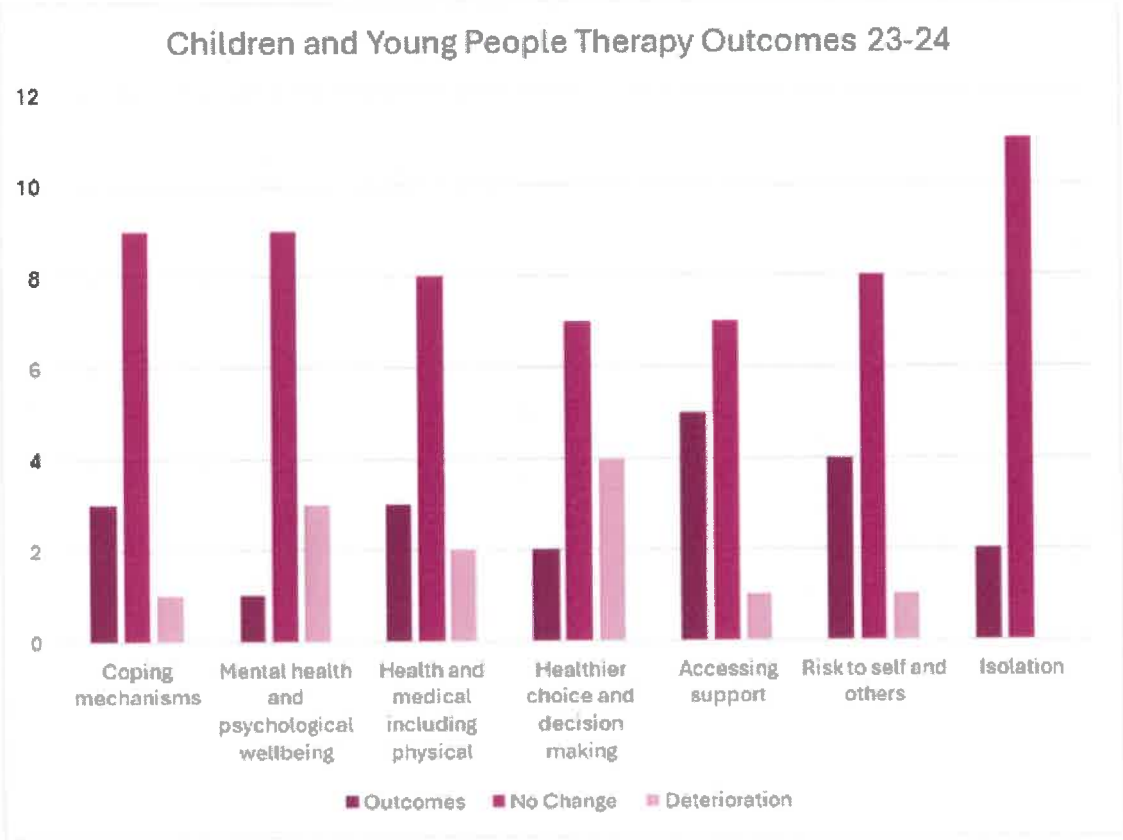


In addition, therapy services capture wider therapeutic outcomes by using the CORE34 mental health assessment tool. SV2's therapy team also use the General Anxiety Disorder (GAD-7) and Patient Health Questionnaire (PHQ-9) tools to enable the identification of improvements in wellbeing over shorter periods of therapy. This has also enabled senior managers to more effectively demonstrate the significant complexity of the Charity's therapy client base to commissioners and funders.

Achievements and performance (continued)



Achievements and performance (continued)



Assessments are completed with clients within the first or second session of support. A much higher number of assessments are completed than review and ending sessions as support can be provided over a long period. Over this time, clients may disengage from support, be referred to more appropriate service or no longer require support, so it is not always possible to book a planned ending session.

c. Factors relevant to achieve objectives

As we work with a hybrid model in service delivery the Trustees continue to be proud of the staff and management team for continuing to provide much needed services to vulnerable people over the whole period and are keen to ensure the health and wellbeing of staff. A number of measures continue to be implemented including regular line management, full team meetings including well-being sessions, clinical supervision access to therapy through an Employee Assistance Programme providing confidential direct access to therapy and other support 24/7, 365 days of the year.

d. Fundraising activities and income generation

The Charity does not proactively seek donations from the public, and is largely funded by statutory grants, grants from grant making trusts and foundations and public sector contracts. No specific expenditure is linked to the generation of income in year. SV2 plan to increase bid writing and grant applications into 2024.

Achievements and performance (continued)

e. Investment policy and performance

SV2 holds no investments, therefore does not currently have investment policies. Before any are made, the Board will ratify an appropriate policy.

Financial review

a. Financial review including principal risks

SV2's financial position in 2023-24 was positive due to additional funding secured to deliver additional services, including brand new income streams. In total SV2's income for 2023-2024 reached just over £1million, a situation which looks set to continue into 2024-2025. SV2 therefore now continues in a contract with audit partners.

SV2's financial position is relatively optimistic, considering the inherently short term nature of many sexual abuse related funding streams.

Despite the split of the SARC and Adult ISVA contract in April 2023 the charity remained financially stable.

Children in Need funding for supporting 0-13 year olds with art therapy was renewed and secured until March 2026.

ICB funding for adult therapy was extended to March 2026.

SV2 is a sub contractor to the regional Paediatric SARC provider Nottingham University Hospitals (NUH) providing therapeutic support until March 2025 and has already indicated to NUH that it would support an NUH bid for a new contract to continue the same service thereafter.

Fast Track Therapy to Derbyshire SARC clients is funded until March 2026. Fast Track Therapy to Nottingham SARC clients is funded until March 2025 with an indication of extension.

Alstom Community Fund provided a grant for a part time children's therapist for 12 months from March 2024.

Prevention funding from the Ministry of Justice is secure to March 2025.

The Charity secured two years of unrestricted funding from Lloyd's Bank foundation which finished in December 2023, due to changing criteria this will not be repeated.

The Charity received direct donations and donations via fundraising to the value of £6,528 in 2023-24.

b. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

c. Reserves policy

The Directors have set a reserves policy which requires:

- Reserves be maintained at a level which ensures that SV2's core activity could continue for 3 to 6 months during a period of unforeseen difficulty.

- A proportion of reserves be maintained in a readily realisable form.
  The calculation of the required level of reserves is an integral part of the organisation's planning, budget and forecast cycle.

It takes into account:

- Risks associated with each stream of income and expenditure being different from that budgeted
- Planned activity level
- The organisation's commitments

The amount of restricted funds at 31.03.2024 totalled £192,205 which are allocated to future budget commitments.

The amount of unrestricted funds at 31.03.2024 totalled £69,586 which will be held to settle any future outstanding liabilities should any funding be at risk.

Total restricted and unrestricted reserves at 31.03.2024 are £261,791 Free reserves at 31.03.2024 was £69,586.

d. Financial risk management objectives and policies

The Charity has adopted robust policies to mitigate financial risk. These are reviewed biennially and ratified by the Board of Trustees. This includes a robust Reserves policy and a delegation of authority which ensures that the Board of Trustees have appropriate oversight of our finances. As with all risks, financial risks are identified on our organisational Risk Register, which is reviewed regularly by the CEO and shared with Trustees for their oversight.

e. Principal funding

The Charity's principal funders during 2023-24 were:

NHS Derby & Derbyshire ICB
Police and Crime Commissioner for Derbyshire
Ministry of Justice
Children in Need
Nottingham University Hospitals
Alstom Community Fund
Mountain Healthcare Ltd
National Lottery Community Fund

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

Structure, governance and management

a. Governing document

The company is a charitable company limited by guarantee, incorporated and registered as a charity. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

No changes were made to the articles during 2023-24.

b. Recruitment and appointment of the management committee

The directors of the company are also charity trustees for the purpose of charity law and under the company's articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members are elected to serve for a period of one year after which they must be re elected at the next Annual General Meeting.

All members of the Management Committee give their time voluntarily and receive no benefits from the Charity.

Relevant business and professional skills are generally well represented on the management committee however numbers are low and a recruitment drive took place following a skills gap analysis. During 2023/24 one trustee left the charity after 3 years of service and three new members were appointed.

c. Organisational structure and decision-making policies

The Charity's Management Committee is made up of up to 15 members who meet bi monthly and are responsible for the strategic direction and policy of the Charity, at 31 March 2024 the Committee had six members.

A scheme of delegation is in place and day to day responsibility for the provision of services and budget management rests with the Chief Executive along with the managers. The Chief Executive is responsible for ensuring that the Charity delivers the services specified and that key performance indicators are met. The managers have responsibility for overseeing the day to day operational management of the Charity's business, individual supervision of the staff team and also ensuring that the team continues to develop its skills and working practices in line with good practice.

d. Trustee induction and Training

Trustees are encouraged to attend offices to familiarise themselves with the practical work of the charity. All Trustees are provided with a copy of the Charity Commission's publication "The Essential Trustee". Trustees are also invited to participate in training delivered to staff wherever possible, such as safeguarding training. The Chief Executive Officer retains a record of the Trustee's training.

e. Pay policy for key management personnel

The Charity's remuneration policy complies with the Equality Act 2010 and other relevant legislation. Remuneration for key management personnel is set by a combination of affordability and market testing. Pay uplifts are considered separately to those applied to all other staff.

Structure, governance and management (continued)

f. Related party relationships

There are no related party relationships which pertain to key management personnel or any member of the Management Committee. The Chief Executive Officer maintains a register of interests and a Trustee Conflicts of Interest Policy.

g. Risk management

SV2's Business Plan 2022 2025 was agreed by the Management Committee in March 2022 outlining the future direction of the Charity. A regularly updated risk register is considered by the Trustees together with updates on the progress of the Business Plan. Risks are mitigated as far as possible.

The Trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Plans for future periods

SV2's Business Plan for 2022-2025 was signed off by the Board of Trustees in March 2022. This outlines The Charity's plans to develop and thrive throughout a period of change. The key priorities of this Business Plan are to establish the organisation as:

- The highest quality, best value provider of services to all victims and survivors of sexual abuse.
- The go to partner for agencies, companies and organisations across Derbyshire and the wider region who want to improve their response to sexual abuse.
- The best place to work or volunteer for people who want to support those with experience of sexual abuse.
- An innovator in the sector, developing new services for survivors and victims, professionals and other partners, which empower people and proactively prevent sexual violence and abuse in the future.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Charity for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditors

Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charity's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

Auditors

The auditors, WR Partners, have been appointed as auditors for the year ended 31 March 2024. This is the Charity's third audit in 10 years.

Approved by order of the members of the board of Trustees and signed on their behalf by:

H A Boffy
Trustee and Treasurer
Date: 18 November 2024

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

Opinion

We have audited the financial statements of SV2 - Supporting Victims Of Sexual Violence Limited (the 'charitable company') for the year ended 31 March 2024 which comprise the Statement of financial activities, the Balance sheet, the Statement of cash flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2024 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)

Other information

The other information comprises the information included in the Annual report other than the financial statements and our Auditors' report thereon. The Trustees are responsible for the other information contained within the Annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Trustees' report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:
The audit team obtained an understanding of the legal and regulatory frameworks that are applicable to the charitable company and determined that the most significant are those which relate to the reporting framework (The Charity SORP 2019), the relevant tax compliance regulations and the General Data Protection Regulation (GDPR).

We understood how the charitable company complies with these frameworks by making enquiries of management and those responsible for legal and compliance procedures. We al so reviewed board minutes to identify any recorded instances of irregularity or non-compliance that might have a material impact on the financial statements.

We assessed the susceptibility of the charitable company's financial statements to material misstatement including how fraud may occur by meeting with key management to understand where the considered there was a susceptibility to fraud. Based on our understanding our procedures involved enquiries of management and those charged with governance, manual journal entry testing, cashbook reviews for large and unusual items and the challenge of significant estimates using in preparing the financial statements.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)

Use of our report

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.

WR Partners

WR Partners
Chartered Accountants
Statutory Auditors
Belmont House
Shrewsbury Business Park
Shrewsbury
Shropshire
SY2 6LG

Date: 10/12/2024

WR Partners are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2024

	Note	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £	*Total funds 2023 £*
Income from:					
Contracts, grants and donations	4	**1,143,782**	**6,528**	**1,150,310**	*1,280,560*
Investments	5	**-**	**3,392**	**3,392**	*603*
Total income		**1,143,782**	**9,920**	**1,153,702**	*1,281,163*
Expenditure on:					
Charitable activities	6	**1,120,267**	**12,331**	**1,132,598**	*1,186,810*
Total expenditure		**1,120,267**	**12,331**	**1,132,598**	*1,186,810*
Net income/(expenditure)		**23,515**	**(2,411)**	**21,104**	*94,353*
Transfers between funds	14	**(440)**	**440**	**-**	*-*
Net movement in funds		**23,075**	**(1,971)**	**21,104**	*94,353*
Reconciliation of funds:					
Total funds brought forward		**169,130**	**71,557**	**240,687**	*146,334*
Net movement in funds		**23,075**	**(1,971)**	**21,104**	*94,353*
Total funds carried forward		**192,205**	**69,586**	**261,791**	*240,687*

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 25 to 42 form part of these financial statements.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)
REGISTERED NUMBER: 02952198

BALANCE SHEET
AS AT 31 MARCH 2024

	Note		2024 £		*2023 £*
Fixed assets					
Tangible assets	11		-		-
			-		-
Current assets					
Debtors	12	**31,701**		*28,894*	
Cash at bank and in hand		**291,355**		*371,945*	
		323,056		*400,839*	
Creditors: amounts falling due within one year	13	**(61,265)**		*(160,152)*	
Net current assets			**261,791**		*240,687*
Total net assets			**261,791**		*240,687*
Charity funds					
Restricted funds	14		**192,205**		*169,130*
Unrestricted funds	14		**69,586**		*71,557*
Total funds			**261,791**		*240,687*

The entity was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the entity to obtain an audit for the year in question in accordance with section 476 of the Companies Act 2006.

However, an audit is required in accordance with section 144 of the Charities Act 2011.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements. The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

H A Boffy
Trustee and Treasurer
Date: 18 November 2024

The notes on pages 25 to 42 form part of these financial statements.

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2024

	Note	2024 £	*2023 £*
Cash flows from operating activities			
Net cash used in operating activities	16	**(83,982)**	*222,314*
Cash flows from investing activities			
Dividends, interests and rents from investments		**3,392**	*603*
Net cash provided by investing activities		**3,392**	**603**
Cash flows from financing activities			
Net cash provided by financing activities		**-**	**-**
Change in cash and cash equivalents in the year		**(80,590)**	**222,917**
Cash and cash equivalents at the beginning of the year		**371,945**	*149,028*
Cash and cash equivalents at the end of the year	17	**291,355**	*371,945*

The notes on pages 25 to 42 form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1. General information

The charity is a private company limited by guarantee incorporated in England and Wales. The registered office and principal place of business is Epos House, 263 Heage Road, Ripley, Derbyshire, DE5 3GH. The financial statements are presented in sterling (£) and are rounded to the nearest £1.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

SV2 - Supporting Victims Of Sexual Violence Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Going concern

After making enquires, the Trustees have a reasonable expectation that the Charitable Company has adequate resources to continue in operational existence for the foreseeable future. The Charitable Company therefore continues to adopt the going concern basis in preparing its financial statements.

2.3 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity beofre the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that these conditions will be fulfilled in the reporting period.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold.

Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation.

Interest received is recognised once the interest is declared and notified as being receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

2. Accounting policies (continued)

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

2.5 Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2.6 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, using the straight-line method.

Office equipment	- Fully depreciated

2.7 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2. Accounting policies (continued)

2.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

2.10 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.11 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

2.12 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

3. Critical accounting estimates and areas of judgment

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

4. Income from contracts, grants and donations

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £	*Total funds 2023 £*
Contracts, grants and donations				
NHS England	-	-	**-**	*454,691*
NHS Derby & Derbyshire ICB	130,000	-	**130,000**	*170,000*
Nottingham University Hospitals	58,875	-	**58,875**	*53,274*
Children in Need	26,248	-	**26,248**	*25,948*
Police and Crime Commissioner	454,096	-	**454,096**	*211,222*
Ministry of Justice	168,502	-	**168,502**	*170,060*
Lloyds Bank	-	-	**-**	*27,250*
National Lottery Community Fund	166,275	-	**166,275**	*163,920*
Mountain Healthcare Ltd	136,551	-	**136,551**	-
Alstom	3,235	-	**3,235**	-
	1,143,782	-	**1,143,782**	*1,276,365*
Other income from donations and legacies	-	6,528	**6,528**	*4,195*
Total 2024	1,143,782	6,528	**1,150,310**	*1,280,560*
Total 2023	*1,249,115*	*31,445*	*1,280,560*	

5. Investment income

	Unrestricted funds 2024 £	Total funds 2024 £	*Total funds 2023 £*
Interest receivable on bank deposits	3,392	**3,392**	*603*
Total 2024	3,392	**3,392**	*603*
Total 2023	*603*	*603*	

6. Analysis of expenditure on charitable activities

Summary by fund type

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total 2024 £	*Total 2023 £*
Charitable activities	1,120,267	12,331	**1,132,598**	*1,186,810*
Total 2024	1,120,267	12,331	**1,132,598**	*1,186,810*
Total 2023	*1,151,499*	*35,311*	*1,186,810*	

7. Analysis of expenditure by activities

	Activities undertaken directly 2024 £	Support costs 2024 £	Total funds 2024 £	*Total funds 2023 £*
Charitable activities	762,082	370,516	**1,132,598**	*1,186,810*
Total 2024	762,082	370,516	**1,132,598**	*1,186,810*
Total 2023	*737,767*	*449,043*	*1,186,810*	

Analysis of direct costs

	Charitable activities 2024 £	Total funds 2024 £	*Total funds 2023 £*
Staff costs	643,034	**643,034**	*641,042*
Sub-contractor costs	119,048	**119,048**	*96,725*
Total 2024	762,082	**762,082**	*737,767*
Total 2023	*737,767*	*737,767*	

7. Analysis of expenditure by activities (continued)

Analysis of support costs

	Charitable activities 2024 £	Total funds 2024 £	*Total funds 2023 £*
Staff costs	103,666	**103,666**	*147,429*
Professional and HR fees	17,052	**17,052**	*23,449*
Rent and rates	57,400	**57,400**	*25,059*
Insurance	6,569	**6,569**	*5,320*
Utilities	10,472	**10,472**	*8,059*
Training and supervision	33,357	**33,357**	*28,737*
Staff travel and expenses	9,705	**9,705**	*7,089*
Internet and communications	15,925	**15,925**	*16,919*
Postage and stationary	4,327	**4,327**	*6,375*
Other staff costs	3,527	**3,527**	*28,278*
Advertising and promotion	4,857	**4,857**	*3,906*
Subscriptions and membership	3,007	**3,007**	*3,237*
Equipment and room hire	2,486	**2,486**	*6,812*
Repairs and maintenance	11,687	**11,687**	*46,814*
Cleaning and canteen	7,063	**7,063**	*8,887*
IT fees and equipment	52,640	**52,640**	*54,899*
Accountancy and bookeeping	26,201	**26,201**	*26,462*
Bank charges	397	**397**	*358*
Other costs	178	**178**	*954*
Total 2024	370,516	**370,516**	*449,043*
Total 2023	*449,043*	*449,043*	

8. Auditors' remuneration

	2024 £	2023 £
Fees payable to the Charity's auditor for the audit of the Charity's annual accounts	**7,400**	*7,000*
Fees payable to the Charity's auditor in respect of:		
All non-audit services not included above	**2,200**	*2,150*

9. Staff costs

	2024 £	2023 £
Wages and salaries	**672,768**	*715,621*
Social security costs	**58,992**	*58,927*
Contribution to defined contribution pension schemes	**14,940**	*13,923*
	746,700	*788,471*

Included within the above staff costs, there are termination payments of £Nil (2023: £21,366) paid to no employees (2023: one employee).

The average number of persons employed by the Charity during the year was as follows:

	2024 No.	2023 No.
Average employees	**28**	*34*

The average headcount expressed as full-time equivalents was:

	2024 No.	2023 No.
FTE employees	**22**	*24*

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration of the key management personnel during the year was £102,370 (2023: £152,250).The key management personnel comprise the senior management team as listed on page 2.

10. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits *(2023 - £NIL)*.

During the year ended 31 March 2024, no Trustee expenses have been incurred *(2023 - £NIL)*.

11. Tangible fixed assets

	Office equipment £
Cost or valuation	
At 1 April 2023	**40,200**
At 31 March 2024	**40,200**
Depreciation	
At 1 April 2023	**40,200**
At 31 March 2024	**40,200**
Net book value	
At 31 March 2024	**-**
At 31 March 2023	**-**

12. Debtors

	2024 £	2023 £
Due within one year		
Trade debtors	**4,525**	*4,439*
Other debtors	**106**	*-*
Prepayments and accrued income	**27,070**	*24,455*
	31,701	*28,894*

13. Creditors: Amounts falling due within one year

	2024 £	2023 £
Trade creditors	**32,283**	*37,420*
Other taxation and social security	**15,898**	*12,334*
Other creditors	**285**	*2,334*
Accruals and deferred income	**12,799**	*108,064*
	61,265	*160,152*

14. Statement of funds

Statement of funds - current year

	Balance at 1 April 2023 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2024 £
Unrestricted funds					
Designated funds					
Designated Funds	**10,755**	**-**	**(10,755)**	**-**	**-**
General funds					
General Funds	**60,802**	**9,920**	**(1,576)**	**440**	**69,586**
Total Unrestricted funds	**71,557**	**9,920**	**(12,331)**	**440**	**69,586**
Restricted funds					
NHS England (SARC)	**20,470**	**-**	**-**	**-**	**20,470**
NHS England (SARC) 1	**31,454**	**-**	**-**	**-**	**31,454**
Cosmopolitan	**440**	**-**	**-**	**(440)**	**-**
Children in Need	**8,221**	**26,248**	**(33,823)**	**-**	**646**
Police & Crime Commissioner - ChISVA	**7,088**	**-**	**-**	**-**	**7,088**
Nottingham University Hospitals (Therapy 0-17)	**11,382**	**58,875**	**(61,977)**	**-**	**8,280**
Ministry of Justice	**-**	**168,502**	**(168,502)**	**-**	**-**
Police & Crime Commissioner - ChISVA/ISVA	**-**	**35,754**	**(35,754)**	**-**	**-**
Police & Crime Commissioner - ChISVA	**-**	**100,463**	**(100,463)**	**-**	**-**
Police & Crime Commissioner - ISVA	**-**	**150,000**	**(150,000)**	**-**	**-**
Police & Crime Commissioner - Prison ISVA	**-**	**39,105**	**(39,105)**	**-**	**-**
National Lottery Community Fund	**90,075**	**166,275**	**(180,153)**	**-**	**76,197**
NHS Derby & Derbyshire ICB	**-**	**130,000**	**(130,000)**	**-**	**-**
Police & Crime Commissioner (Males ISVA)	**-**	**50,774**	**(50,774)**	**-**	**-**
Police & Crime Commissioner (LD/CD)	**-**	**78,000**	**(78,000)**	**-**	**-**
Mountain Healthcare Ltd - Notts SARC	**-**	**59,551**	**(24,736)**	**-**	**34,815**

14. Statement of funds (continued)

Statement of funds - current year (continued)

	Balance at 1 April 2023 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2024 £
Mountain Healthcare Ltd - Derbys SARC	-	77,000	(63,745)	-	13,255
Alstom	-	3,235	(3,235)	-	-
	169,130	1,143,782	(1,120,267)	(440)	192,205
Total of funds	240,687	1,153,702	(1,132,598)	-	261,791

14. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 April 2022 £	*Income* £	*Expenditure* £	*Balance at 31 March 2023* £
Unrestricted funds				
Designated funds				
Designated Funds - all funds	*18,750*	*27,250*	*(35,245)*	*10,755*
General funds				
General Funds - all funds	*56,070*	*4,798*	*(66)*	*60,802*
Total Unrestricted funds	*74,820*	*32,048*	*(35,311)*	*71,557*
Restricted funds				
NHS England (SARC)	*20,470*	-	-	*20,470*
NHS England (SARC) 1	*30,985*	*454,691*	*(454,222)*	*31,454*
Cosmopolitan	*733*	-	*(293)*	*440*
Children in Need	*5,180*	*25,948*	*(22,907)*	*8,221*
Police & Crime Commissioner - ChISVA	*7,486*	*60,075*	*(60,473)*	*7,088*
Nottingham University Hospitals (Therapy 0-17)	*6,660*	*53,274*	*(48,552)*	*11,382*
Ministry of Justice	-	*170,060*	*(170,060)*	-
Police & Crime Commissioner - PrISVA	-	*39,105*	*(39,105)*	-
Police & Crime Commissioner - ChISVA/ISVA	-	*35,754*	*(35,754)*	-
National Lottery Community Fund	-	*163,920*	*(73,845)*	*90,075*
NHS Derby & Derbyshire ICB	-	*170,000*	*(170,000)*	-
Police & Crime Commissioner (Males ISVA)	-	*32,139*	*(32,139)*	-
Police & Crime Commissioner (LD/CD)	-	*44,149*	*(44,149)*	-
	71,514	*1,249,115*	*(1,151,499)*	*169,130*
Total of funds	*146,334*	*1,281,163*	*'1,186,810)*	*240,687*

14. Statement of funds (continued)

All SV2's services are provided in line with the charity's objectives, to relieve the suffering and distress of people who have been raped or sexually abused and to advance the education of the public in the subject of rape and sexual abuse and its effects.

NHS England.
SV2's contract with NHS England ended on 31.03.23. SV2 had managed Derbyshire's Sexual Assault Referral Centre SARC since its opening in the early 2000's.

Children in Need
This service provides therapy for clients aged 0-13yrs. Children in Need have been providing ongoing financial support to SV2 for many years, they provide funding for a therapist including oncosts.

National Lottery Community Fund
NLCF provides therapy for clients aged 14-17yrs, and 18yrs plus by funding staff and core costs. This is SV2's 6th successful National Lottery Community Fund grant, the funding started 1st April 2022 and will carry through to March 2025.

Police & Crime Commissioner (PCC) – ISVA
A direct contract with Derbyshire's PCC. This is a new contract for 2023/24 and provides Independent Sexual Violence Advocacy support to adults by funding staff and core costs. The service started 1st April 2023 to March 2026 with an option to extend to 2028.

Police & Crime Commissioner (PCC) – ChISVA
A direct contract with Derbyshire's PCC. This is a new contract for 2023/24 and provides Children's Independent Sexual Violence Advocacy support to children and their families by funding staff and core costs. The service started 1st April 2023 to March 2026 with an option to extend to 2028.

Nottingham University Hospitals
A direct contract with NUH, This contract started in 2022 for 5 years, the contract was then extended to 31st March 2025. This provides therapy to children who have been referred to SV2 from the East Midlands Children and Young People's Sexual Assault Service and contributes to staff and core costs.

Ministry of Justice
A direct grant from the Ministry of Justice. A continuation of the funding which started in April 2019 and was extended trough to July 2023, a new rant was awarded from August 2023. This funding stream provides therapy for all ages through our hub at Buxton and throughout the county, the fund also provides some staff overheads and some company core costs.

Police & Crime Commissioner – Prison ISVA
An MoJ grant secured via Derbyshire's PCC. This provides an ISVA service within the community with a pathway specifically to HMP Foston & Sudbury Prisons.

Police & Crime Commissioner – Ch-ISVA
An MoJ grant secured via Derbyshire's PCC. This provides SV2 with funds for an additional Ch-ISVA who support adults and children over 13yrs old.

NHS Derby & Derbyshire Integrated Care Board
This fund is an extension to prior year contract and runs to 31st March 2024. This funding provides therapy to adults and includes some staff and business costs. SV2 have been successful in securing another 2 year contract from 1st April 2024.

14. Statement of funds (continued)

Police & Crime Commissioner – ISVA dedicated to Supporting Males
An MoJ grant secured via Derbyshire's PCC. Thie fund started in August 2022. The funding provides a dedicated ISVA to work with Male clients together with staff and business overheads.

Police & Crime Commissioner – Learning & Community Development
An MoJ grant secured via Derbyshire's PCC. This fund started in September 2022 provides two part time Learning and Development Officers who cover the county delivering consent training to schools, and training about sexual assault and available services to professionals. The contract also funds a Community Development Officer who covers the county working specifically on improving accessibility to those underrepresented in SV2's client base.

Alstom
A new funding stream for 2023/24 which provides a childrens therapist and their direct costs.

Mountain Healthcare Ltd
A new funding stream for 2023/24. SV2 have secured a contract to provide therapy to clients 18+ who have attended the Sexual Assault Referral Centre (SARC) in Derbyshire from 1st April 2023. This is a 3 year contract with an option to extend a further 2 years. It provides therapists including some support staff and business costs. SV2 were also successful in securing a contract for the Nottinghamshire SARC providing the same service from 1st November 2023 to 31st March 2025.

15. Analysis of net assets between funds

Analysis of net assets between funds - current period

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £
Current assets	192,205	130,851	**323,056**
Creditors due within one year	-	(61,265)	**(61,265)**
Total	192,205	69,586	**261,791**

15. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior period

	Restricted funds 2023 £	*Unrestricted funds 2023* £	*Total funds 2023* £
Current assets	*169,130*	*231,709*	*400,839*
Creditors due within one year	-	*(160,152)*	*(160,152)*
Total	*169,130*	*71,557*	*240,687*

16. Reconciliation of net movement in funds to net cash flow from operating activities

	2024 £	*2023* £
Net income for the period (as per Statement of Financial Activities)	**21,104**	*94,353*
Adjustments for:		
Dividends, interests and rents from investments	**(3,392)**	*(603)*
Decrease/(increase) in debtors	**(2,807)**	*17,067*
Increase/(decrease) in creditors	**(98,887)**	*111,497*
Net cash provided by/(used in) operating activities	**(83,982)**	*222,314*

17. Analysis of cash and cash equivalents

	2024 £	*2023* £
Cash in hand	**291,355**	*371,945*
Total cash and cash equivalents	**291,355**	*371,945*

18. Analysis of changes in net debt

	At 1 April 2023	Cash flows	At 31 March 2024
	£	£	£
Cash at bank and in hand	371,945	(80,590)	291,355
	371,945	(80,590)	291,355

19. Contingent liabilities

The charity has vacated its premises post year end. No dilapidations provision has been included as negotiations with the landlord are ongoing and there is no certainty in relation to the final cost.

20. Pension commitments

The Charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £14,940 (2023 : £13,923).

21. Operating lease commitments

At 31 March 2024 the Charity had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2024 £	2023 £
Land and buildings		
Not later than 1 year	**53,243**	*50,460*
Later than 1 year and not later than 5 years	**72,000**	*3,000*
	125,243	*53,460*
Other		
Not later than 1 year	**1,492**	*1,406*
Later than 1 year and not later than 5 years	**2,495**	*3,769*
	-	*-*
	129,230	*58,635*

The following lease payments have been recognised as an expense in the Statement of financial activities:

	2024 £	2023 £
Operating lease rentals	**56,468**	*27,735*

22. Related party transactions

The Charity has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Charity at 31 March 2024.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LTD

England & Wales - Charity number 1077863

Accounts

Registered number: 02952198
Charity number: 1077863

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

WR Partners
Protecting your future.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

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REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 MARCH 2023

Trustees	E A Hepplewhite, Chair H A Boffy E Bednall E Mitchell-Hill (resigned 30 September 2022) S Panesar A W Stokes (resigned 16 September 2022)
Company registered number	02952198
Charity registered number	1077863
Principal Office and Registered office	Epos House 263 Heage Road Ripley Derbyshire DE5 3GH
Chair	E A Hepplewhite
Chief executive officer	L Stoner (resigned 5 December 2022) S Goodwin (reappointed 6 December 2022, retired 6 April 2023) R Morris (appointed 3 April 2023)
Bankers	Virgin Money 28 Peter's Street Derby DE1 1SL CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
Treasurer	H A Boffy
Senior Management Team	L Stoner, Chief Executive Officer (resigned 5 December 2022) S Goodwin, Chief Executive Officer (reappointed 6 December 2022, retired 6 April 2023) R Morris, Chief Executive Officer (appointed 3 April 2023) L Freeman, Head of Advocacy and Support E Johnston, Head of Therapy (resigned 10 April 2022) S Ajame-Singh, Head of Therapy (appointed 7 June 2022, contract ended 31 December 2022)

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2023

The Trustees present their annual report together with the audited financial statements of the Charity for the period from 1 April 2022 to 31 March 2023. The Annual report serves the purposes of both a Trustees' report and a Directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Charity qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

a. Policies and objectives

The Charity's purpose as set out in the objects contained in the Organisation's Memorandum of Association is to:

- help relieve the suffering and distress of persons who have been raped or sexually abused; and
- advance the education of the public in the subject of rape and sexual abuse and their effects.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

b. Strategies for achieving objectives

The aims of the Charity, which fully reflect the purpose that the Charity was set up to further, are;

- to reduce the impact of rape and sexual abuse on victims and their families;
- to encourage reporting of rape and sexual abuse;
- to support victims through the legal process; and
- to reduce the incidence of rape and sexual abuse by raising awareness.

The Charity's key message, which is promoted throughout SV2's work is that

> **Sexual violence simply shouldn't exist and no one should deal with it alone. Whilst sexual abuse exists, we will be here to support and empower the victims, inform the public and protect future generations.**

These are reflected in the Charity's Business Plan.

Objectives and activities (continued)

c. Activities undertaken to achieve objectives and further the Charity's purposes for the public benefit

To achieve our objectives and deliver public benefit, the Charity delivers a range of support services to victims and survivors. This includes:

- practical and emotional support in the aftermath of a sexual assault, whether or not the crime has been reported, from our experienced, independent sexual violence advisors (ISVAs) for both adults and children
- emotional support to deal with the impacts of trauma, whenever the abuse happened, from our accredited therapy service for people of all ages
- holistic and peer-based support through groups and alternative therapies
- work to prevent sexual abuse and assault through our prevention and education programmes in education, health and social care and across the private and voluntary sectors

SV2 is governed by a Board of Trustees, which oversees the work of the Charity ensuring it is operating within the guidelines set by the Charity Commission. The Charity is recognised as an experienced provider of specialist services to victims of sexual violence across the city and county by statutory agencies such as Derbyshire Constabulary, the Police & Crime Commissioner, local authorities and NHS England, as well as other charitable organisations. Reflecting our commitment to quality, our services are externally accredited by Lime Culture and BACP, including our specialist work with children and young people.

d. Social investment and grant-making policies

The Charity does not deliver social investment, nor does it make grants.

e. Volunteers

Currently, the organisation has 4 volunteers on the Board of Trustees. There are also students completing placements as part of a qualification in therapy or counselling. Plans for 2023/4 include a 'service user forum' who will act as volunteers on appropriate projects.

Achievements and performance

a. Main achievements of the Charity and Key performance indicators

The charity has seen a sustained increase in activity. In 2022-2023 there were:

- 1,461 (712 previous year) open cases as at 1st April 2022,
- 2,561 (previous year 2,621) new referrals. This includes 538 duplicate referrals which were allocated to the same case leading to 2,023 new cases created.
- 2,022 (previous year 1,435) cases closed during the same period
- 1,462 cases open on 1st April 2023

For those clients who preferred in person support or where virtual support was impossible, including very young children, this resulted in a backlog of cases and much longer waits than usual when we began offering in person support in Summer 2021. These have now largely been resolved, with a return to more usual waits for support despite increases in referrals.

The Charity's Senior Management Team remains well embedded in local strategic partnership forums and enjoys a positive relationship with a number of statutory and non statutory agencies across the County. The Senior Management Team is active in the new partnership structures in the County which meet the requirements of the national reviews, and are working more closely with Health colleagues and those across the voluntary, community and social enterprise sector as the Integrated Care agenda moves forward.

b. Review of activities

Counselling/Therapy Services
Long term, sustainable funding for therapeutic services, particularly for adults, has been challenging throughout SV2's history. The ICB now fund SV2 directly to deliver adult therapy services. A bid was submitted to the Ministry of Justice for continuation of therapeutic services for all ages.

The waiting list grew with demand, with over 203 adults and 164 children and young people awaiting therapy on 1st April 2023.

The Charity secured a substantial National Lottery Community Fund grant in year, to start from 1st April 2022 supporting people from the age of 14. The excellent work of the team and ongoing high levels of demand enabled the senior management team to demonstrate ongoing need for funding for specialist therapies to the CCG team, resulting in an additional contract for services with the CCG from 1st April 2022, for another year, and a commitment to developing an ongoing pathway for these supports. This will facilitate progress towards sustainable, statutory funding for these supports.

Therapy services were delivered primarily remotely but are now moving more to face to face, some therapy clients continued to want to engage virtually, enabling the hybrid model we now work to.

Reducing restrictions enabled more clients to access taster sessions for holistic therapies including trauma informed yoga and Reiki.

SV2's Children in Need funded art therapy service for 0-13 year olds is always in high demand, a waiting list is still in place.

The Charity is a sub contractor to the regional Paediatric SARC service provided by Nottingham University Hospitals and provides up to 10 sessions of therapeutic support to children aged 17 and under.

SV2 was able to complement these services and enable self referrals from 14-17 year olds by utilising Ministry of Justice funding.

Achievements and performance (continued)

Sexual Assault Referral Centre (SARC)

Millfield House is Derby & Derbyshire's Adult Sexual Assault Referral Centre (SARC) and is funded by NHS England, Derbyshire Constabulary, Derbyshire Police and Crime Commissioner (PCC) and Derbyshire County Council. Crisis workers provide 24/7 support to victims through forensic medical examinations, whether or not the victim has initiated police involvement. Clients are then supported by Crisis Workers to access follow on support from SV2's other services, and from additional health and social care providers.

The SARC housed SV2's advice line which operated 24hrs a day 7 days a week. The advice line was utilised by members of the public and professionals from other organisations seeking specialist advice. Mountain Healthcare provided the forensic medical examination services and were registered with the Care Quality Commission.

Due to the increasing regulatory, inspection and compliance requirements relating to SARC provision, coupled with commissioners' decisions to commission the SARC as a single combined service from March 2023, Trustees and Senior Management made the decision that SV2 could not realistically provide the service under this model and would therefore not re tender for this provision and would step away from the SARC in March 2023. The focus from April 2022 to March 2023 was to deliver an effective exit plan whilst supporting staff through a period of significant change and uncertainty.

Independent Sexual Violence Advisors (ISVAs) and Children's Independent Sexual Violence Advisors (ChISVAs)

The ISVAs and ChISVAs provide practical and emotional support to anyone who has experienced sexual abuse, whether or not they have reported the crime to the police. The team provide support in person at our bases and in the community, especially in schools, alongside remote support. We offer a hybrid service which meets client needs best, the cost of living challenges mean most adults prefer remote support.

ISVAs continue to experience a significant rise in complex cases and safeguarding with clients struggling to cope with the effects of their sexual assault or abuse coming out of pandemic related restrictions. In addition Children's ISVAs have seen an increase in support requirements from young people with additional needs and disabilities, which requires a more integrated multi agency approach.

SVAs also offer support through complex and demanding criminal justice processes, at court during a trial and in supporting claims for Criminal Injuries Compensation. The delays reported in our last report relating to the court system have continued to worsen, with some victims now waiting up to five years for their case to be heard. This has had a significant impact on their health and wellbeing. The issue has been raised at local, regional and national level with the Police and Crime Commissioner, Ministry of Justice, Crown Prosecution Service and Her Majesty's Courts and Tribunal Service but no immediate solutions are available.

During 2020 the Charity secured funding from the Ministry of Justice to develop an ISVA service supporting the prison estate in Derbyshire at HMP Foston and HMP Sudbury. This was a proof of concept pilot with funding for the post until March 2022 dependent upon positive outcomes from the pilot. This service has been on hold following challenges on staffing but funding has been extended to March 2024. The pathway to Derbyshire prison services remains under review and has included ongoing consultation with prison residents on their expectations of the service.

Derbyshire's Police and Crime Commissioner (PCC) together with Derbyshire County Council fund the County's ChISVA and ISVA services which ended in March 2022. SV2 has successfully bid to continue these services through to March 2026 with the option for further extensions.

Achievements and performance (continued)

Prevention and Education Services

SV2 provides prevention and education work through two part time Learning & Development Officer posts. The Learning and Development Officers and the Community Development Officer were not funded by the PCC until 1st September 2022. The L& D posts have been developing and delivering training and awareness sessions to a range of multi agency professionals as set out in the table below. Since the pandemic the training continues to be delivered both virtually and in person dependant on organisational needs

The L&D Officers' work also includes the offer of e learning modules for teaching staff to develop their confidence in delivering Government mandated 'healthy relationships' lessons. Their greatest success in 2022 23 has been the development and roll out of our CONSENT workshops for year 9 and over students, which reached over 1872 students across 23 schools, colleges and universities.

The Learning and Development Officers throughout the year 2022-23, have delivered a total of 128 sessions reaching 2,842 delegates. Of the 128 sessions 56% have been consent workshops interacting with 1,872 students. 36% have been awareness sessions interacting with 569 delegates with the remaining 8% internal courses and networking events accounting for 401 delegates.

Multi-Agency Training during 2022-23

Service	Sessions	Audience	People reached
NHS Partners	7	Health and Mental Health Professionals	177
Police	19	Police Officers	233
Derbyshire County Council and Safeguarding Children's Partnership	5	Various professionals across Derbyshire	132
Schools, Further and Higher Education	72	Children, young people, and educators	1,872
Other	25	Other professionals	428

Three year funding was secured in May 2022 for a significant increase in both Learning and Development, and Community Development Funding, based on the evidence developed over the previous 12 months.

Who Used SV2's Services?

The Charity's services are provided to residents of Derbyshire (including Derby City) regardless of where or when the assault occurred and to non residents who are assaulted in Derbyshire. Below is a summary of SV2s clients for 2022-23. Numbers in brackets are for 2021-22.

Gender	Existing Clients	New Referrals	Total
Female	999 (610)	1997 (2092)	**2996**
Male	135 (95)	419 (364)	**554**
Transgender	14 (5)	22 (39)	**36**
Not Known	33 (0)	124 (126)	**157**
Total	**1181**	2562	**3743**

Achievements and performance (continued)

All open cases in year

Incident (Adults)	Female	Male	Trans	Unknown	Total
Recent Rape/ Sexual violence	178	9	2	5	194
Historical Rape/ Sexual Violence	560	101	5	37	703
Historical Child Sexual Abuse	125	43	1	0	169
Multiple incidents	407	161	4	50	622
Total	1270	314	12	92	1688

Incident (14-17 Years olds)	Female	Male	Trans	Unknown	Total
Recent Rape/ Sexual violence	12	0	0	0	12
Historical Rape/ Sexual Violence	74	10	4	6	94
Multiple incidents	327	52	6	6	391
Total	413	62	10	12	497

Incident Under 13	Female	Male	Trans	Unknown	Total
Recent Rape/ Sexual violence	6	2	0	1	9
Historical Rape/ Sexual Violence	14	11	0	3	28
Multiple incidents	93	30		3	126
Total	113	43	0	7	163

We also supported 43 secondary survivors, who were supporting a friend or relative who had been sexually abused. This was primarily made up of parents and carers.

The remainder of clients supported do not have a specific incident recorded.

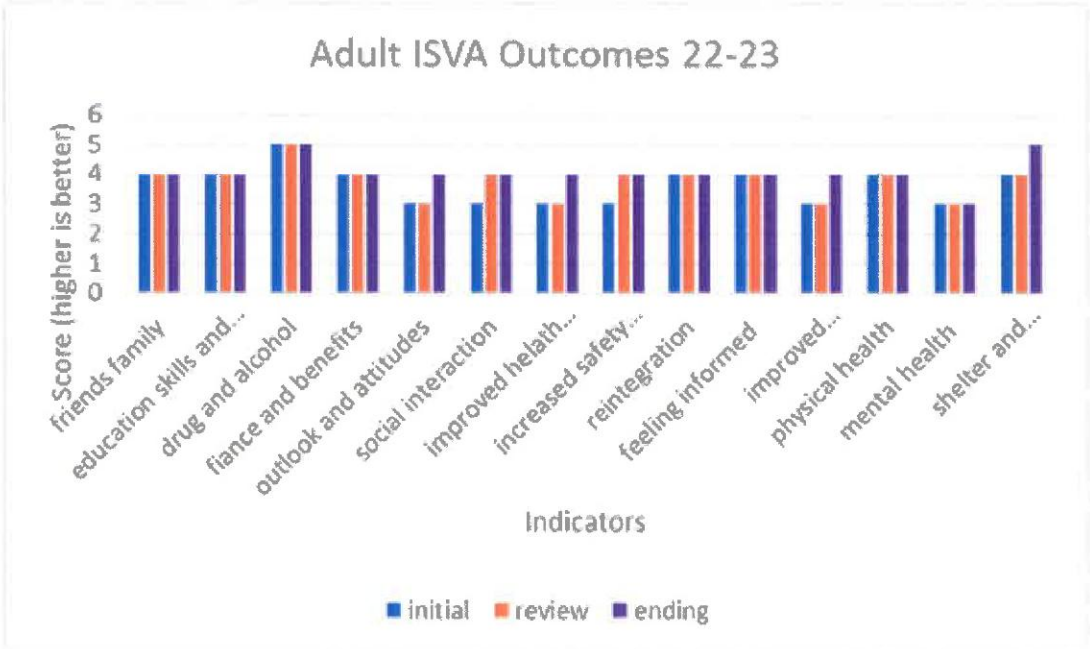
Achievements and performance (continued)

Impact of Activities

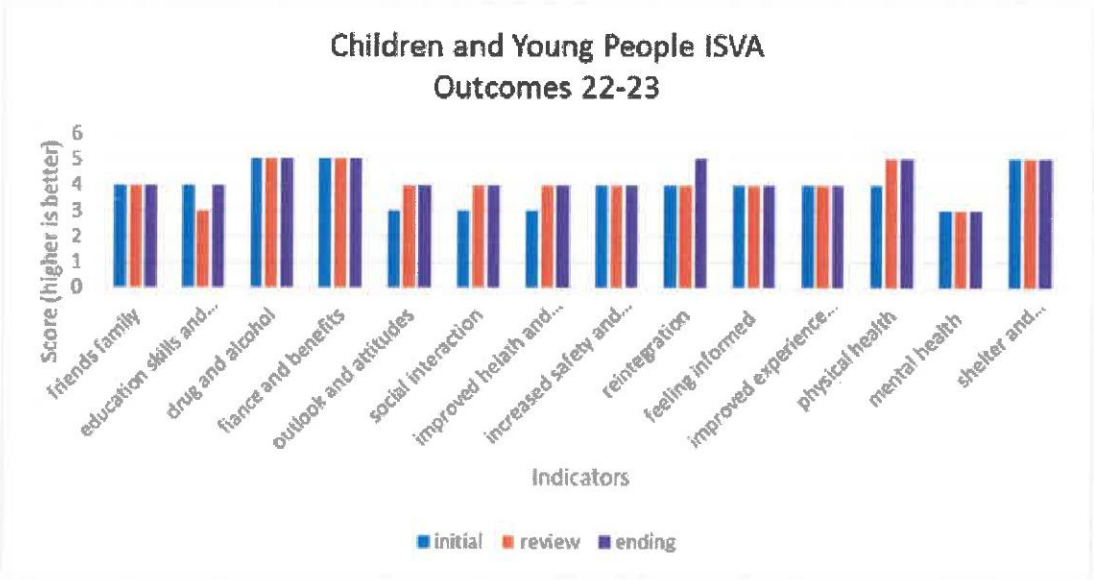
Safeguarding clients, who often present with complex mental health conditions, is key to the support the Charity provides. Rapid assessment of client risk and needs is therefore paramount. Following restructure in 2020 the Single Point of Access (SPOA) role is now well established, with the sole purpose of undertaking initial assessments for all new ISVA and ChISVA referrals. This enables clients to be assessed and, where additional support is required before accessing our services, referred directly to appropriate providers, such as IAPT.

To understand and demonstrate the difference our support makes, SV2 utilises a RADAR risk and needs assessment tool across all services which is designed to identify any risks and capture a client's needs at three stages; the initial assessment, at a review stage and on ending support. Clients are asked to self assess using a 0-5 scale (0 is the worst and 5 is the best) against the following categories to ensure their support is tailored to their unique needs:

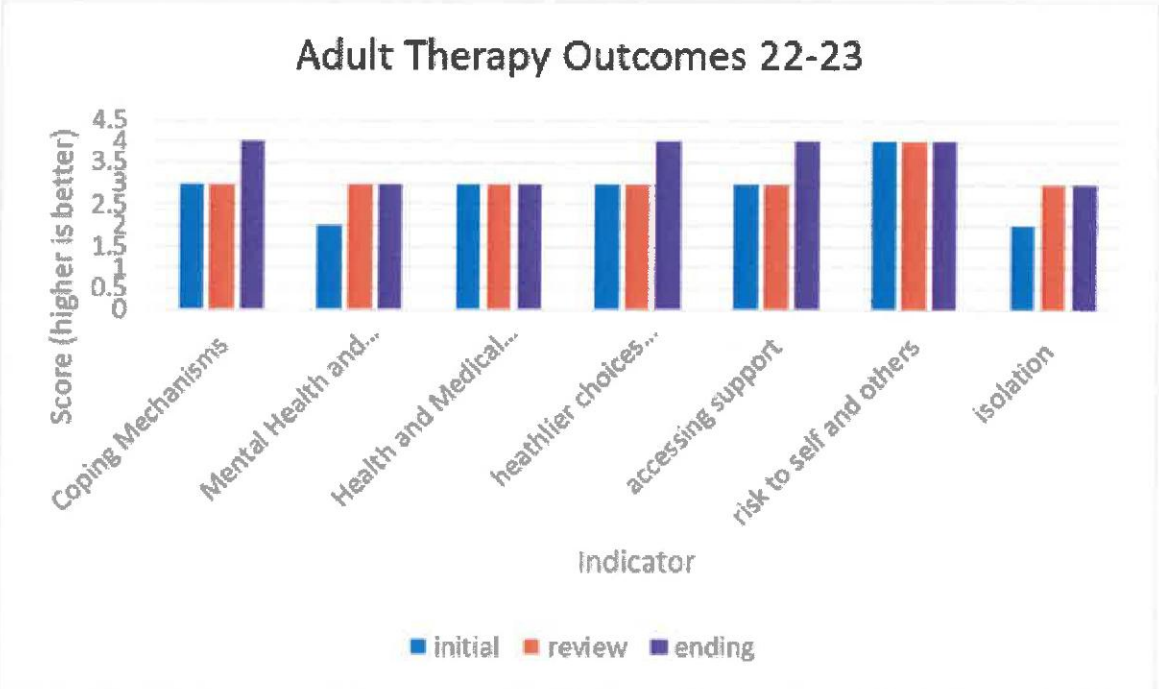
- Improved Health and Wellbeing
- Increased Safety and Perceptions of Safety
- Reintegration
- Feeling informed
- Improved experience of CJS
- Mental and Physical Health
- Shelter and Accommodation
- Friends, family and Children
- Education, Skills and Employment
- Drugs and Alcohol
- Finance and Benefits
- Outlook and Attitude
- Social Interaction



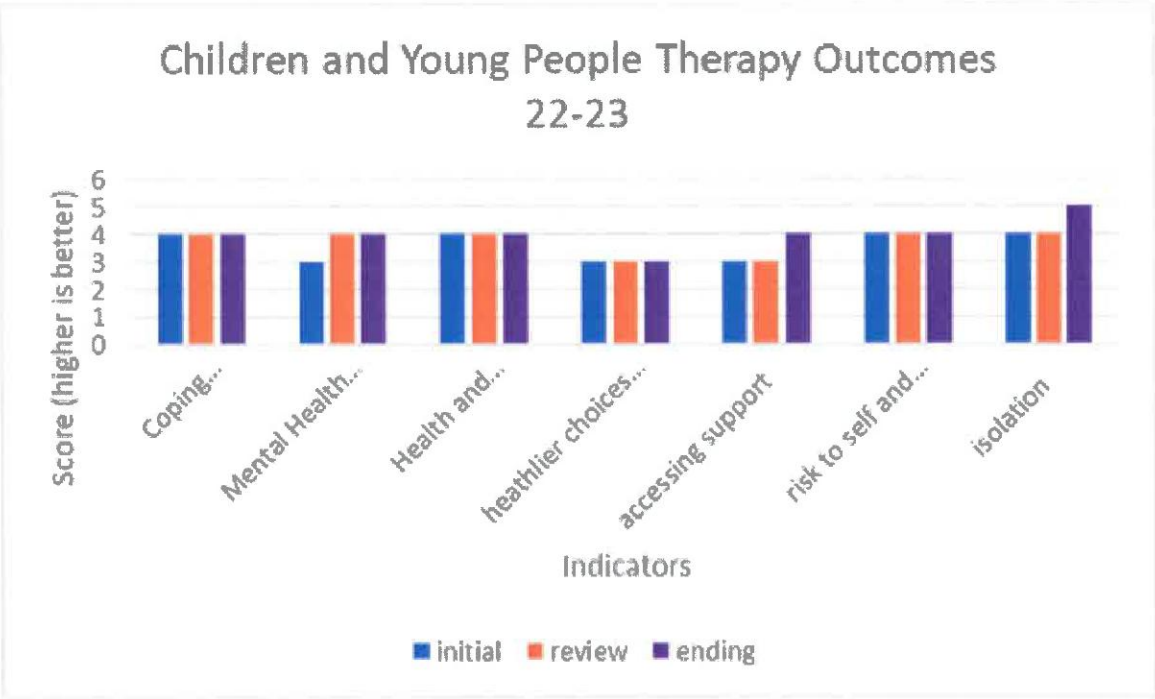
Achievements and performance (continued)



In addition, therapy services capture wider therapeutic outcomes by using the CORE34 mental health assessment tool. SV2's therapy team also use the General Anxiety Disorder (GAD-7) and Patient Health Questionnaire (PHQ-9) tools to enable the identification of improvements in wellbeing over shorter periods of therapy. This has also enabled senior managers to more effectively demonstrate the significant complexity of the Charity's therapy client base to commissioners and funders.



Achievements and performance (continued)



Assessments are completed with clients within the first or second session of support. A much higher number of assessments are completed than review and ending sessions as support can be provided over a long period. Over this time, clients may disengage from support, be referred to more appropriate service or no longer require support, so it is not always possible to book a planned ending session.

c. Factors relevant to achieve objectives

Since the pandemic the Charity has continued to adapt to new ways of working, delivering all services effectively and safely throughout the year. The pandemic resulted in a long lasting change to the Charity's ways of working, as clients continue to seek remote and video support in addition to traditional in person support. SV2's services, with the exception of the Sexual Assault Referral Centre (SARC), continued to be delivered offer a hybrid model including virtual meetings, telephone and text support as well as 'in person' appointments.

As we work with a "new normal" of hybrid working and service delivery the Trustees continue to be proud of the staff and management team for continuing to provide much needed services to vulnerable people over the whole period and are keen to ensure the health and wellbeing of staff. A number of measures continue to be implemented including regular team check ins, stress assessments and access to therapy including access to an Employee Assistance Programme providing confidential direct access to therapy and other support 24/7, 365 days of the year.

d. Fundraising activities and income generation

The Charity does not proactively seek donations from the public, and is largely funded by statutory grants, grants from grant making trusts and foundations and public sector contracts. No specific expenditure is linked to the generation of income in year.

Achievements and performance (continued)

e. Investment policy and performance

SV2 holds no investments, therefore does not currently have investment policies. Before any are made, the Board will ratify an appropriate policy.

Financial review

a. Financial review including principal risks

SV2's financial position in 2022-23 was positive due to additional funding secured to deliver additional services, including brand new income streams. In total SV2's income for 2022-2023 reached just over £1million for the third year running, a situation which looks set to continue into 2023-2024. SV2 therefore now continues in a contract with audit partners.

SV2's financial position is relatively optimistic, considering the inherently short term nature of many sexual abuse related funding streams.

The greatest risk is the split of the SARC and Adult ISVA contract in April 2023. The model for commissioning and regulating SARC services has changed. Due to the level of clinical regulation, from both the Care Quality Commission and UKAS, and the move to commission the forensic medical service as part of the SARC contract, SV2 are no longer able to deliver this type of service.

The focus is therefore on securing contracts for both the ISVA and ChISVA services with the Police and Crime Commissioner. Other ISVA funding to cover 3 posts has been secured to March 2025, mitigating this risk somewhat.

Therapy has the potential for significant growth in funding over the coming years. Following significant delays, National Lottery Community Fund awarded us a substantial grant for therapeutic services from April 2022 – March 2025. In addition, NHS Derby & Derbyshire ICB (formerly CCG) funding was secured until March 2024, as is Ministry of Justice funding via the Rape Support Fund to March 2025.

The recommissioning of the Rape Support Fund, and a national commitment to continued increases in funding for specialist support services for victims of sexual abuse, provide additional opportunities to develop our services.

Children in Need funding for supporting 0-13 year olds with art therapy was secured until January 2023 and a new funding bid submitted.

SV2 is a sub contractor to the regional Paediatric SARC provider Nottingham University Hospitals (NUH) providing therapeutic support until March 2023 and has already indicated to NUH that it would support an NUH bid for a new contract to continue the same service thereafter.

Prevention funding from the Ministry of Justice is secure to March 2025, providing a strong platform for the growth and development of these services.

The Charity secured two years of unrestricted funding from Lloyd's Bank foundation due to finish in December 2023, due to changing criteria this will not be repeated.

The Charity received direct donations and donations via fundraising to the value of £4,195 in 2022-23.

b. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

c. Reserves policy

The Directors have set a reserves policy which requires:

- Reserves be maintained at a level which ensures that SV2's core activity could continue for 3 to 6 months during a period of unforeseen difficulty.
- A proportion of reserves be maintained in a readily realisable form.
  The calculation of the required level of reserves is an integral part of the organisation's planning, budget and forecast cycle.

It takes into account:

- Risks associated with each stream of income and expenditure being different from that budgeted
- Planned activity level
- The organisation's commitments

The amount of restricted funds at 31.03.2023 totalled £169,130 which are allocated to future budget commitments.

The amount of unrestricted designated funds at 31.03.2023 totalled £10,755.

The amount of unrestricted funds at 31.03.2023 totalled £60,802 which will be held to settle any future outstanding liabilities should any funding be at risk.

Total restricted and unrestricted reserves at 31.03.2023 are £240,687. Free reserves at 31.03.2023 was £60,802.

d. Financial risk management objectives and policies

The Charity has adopted robust policies to mitigate financial risk. These are reviewed biennially and ratified by the Board of Trustees. This includes a robust Reserves policy and a delegation of authority which ensures that the Board of Trustees have appropriate oversight of our finances. As with all risks, financial risks are identified on our organisational Risk Register, which is reviewed regularly by the CEO and shared with Trustees for their oversight.

e. Principal funding

The Charity's principal funders during 2022-23 were:

- NHS England
- NHS Derby & Derbyshire ICB (Formerly CCG)
- Police and Crime Commissioner for Derbyshire
- Ministry of Justice
- Children in Need
- Nottingham University Hospitals
- Lloyd's Bank Foundation
- National Lottery Community Fund

Structure, governance and management

a. Governing document

The company is a charitable company limited by guarantee, incorporated and registered as a charity. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

No changes were made to the articles during 2022-23.

b. Recruitment and appointment of the management committee

The directors of the company are also charity trustees for the purpose of charity law and under the company's articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members are elected to serve for a period of one year after which they must be re elected at the next Annual General Meeting.

All members of the Management Committee give their time voluntarily and receive no benefits from the Charity.

Relevant business and professional skills are generally well represented on the management committee however numbers are low and a recruitment following a skills gap analysis will take place in 2023/24.
During 2022/23 one Trustee, left the Charity after 6 years of service.

c. Organisational structure and decision-making policies

The Charity's Management Committee is made up of up to 15 members who meet bi monthly and are responsible for the strategic direction and policy of the Charity, at present the Committee has four members.

A scheme of delegation is in place and day to day responsibility for the provision of services and budget management rests with the Chief Executive along with two senior managers. The Chief Executive is responsible for ensuring that the Charity delivers the services specified and that key performance indicators are met. The senior managers have responsibility for overseeing the day to day operational management of the Charity's business, individual supervision of the staff team and also ensuring that the team continues to develop its skills and working practices in line with good practice.

Structure, governance and management (continued)

d. Trustee induction and Training

Trustees are encouraged to attend offices to familiarise themselves with the practical work of the charity. All Trustees are provided with a copy of the Charity Commission's publication "The Essential Trustee". Trustees are also invited to participate in training delivered to staff wherever possible, such as safeguarding training. The Management Committee's Clerk retains a record of the Trustee's training.

e. Pay policy for key management personnel

The Charity's remuneration policy complies with the Equality Act 2010 and other relevant legislation. Remuneration for key management personnel is set by a combination of affordability and market testing. Pay uplifts are considered separately to those applied to all other staff.

f. Related party relationships

There are no related party relationships which pertain to key management personnel or any member of the Management Committee. The Management Committee's Clerk maintains a register of interests and a Trustee Conflicts of Interest Policy.

g. Risk management

SV2's Business Plan 2022-2025 was agreed by the Management Committee in March 2022 outlining the future direction of the Charity. A regularly updated risk register is considered by the Trustees at each bi monthly meeting together with updates on the progress of the Business Plan. Risks are mitigated as far as possible.

The Trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Plans for future periods

SV2's Business Plan for 2022-2025 was signed off by the Board of Trustees in March 2022. This outlines The Charity's plans to develop and thrive throughout a period of change. The key priorities of this Business Plan are to establish the organisation as:

- The highest quality, best value provider of services to all victims and survivors of sexual abuse.
- The go-to partner for agencies, companies and organisations across Derbyshire and the wider region who want to improve their response to sexual abuse.
- The best place to work or volunteer for people who want to support those with experience of sexual abuse.
- An innovator in the sector, developing new services for survivors and victims, professionals and other partners, which empower people and proactively prevent sexual abuse in the future.

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Charity for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditors

Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charity's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

Auditors

The auditors, WR Partners, have been appointed as auditors for the year ended 31 March 2023. This is the Charity's second audit in 10 years.

Approved by order of the members of the board of Trustees and signed on their behalf by:



H A Boffy
Trustee and Treasurer
Date: 26 October 2023

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

Opinion

We have audited the financial statements of SV2 - Supporting Victims Of Sexual Violence Limited (the 'charitable company') for the year ended 31 March 2023 which comprise the Statement of financial activities, the Balance sheet, the Statement of cash flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2023 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)

Other information

The other information comprises the information included in the Annual report other than the financial statements and our Auditors' report thereon. The Trustees are responsible for the other information contained within the Annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Trustees' report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:
The audit team obtained an understanding of the legal and regulatory frameworks that are applicable to the charitable company and determined that the most significant are those which relate to the reporting framework (The Charity SORP 2019), the relevant tax compliance regulations and the General Data Protection Regulation (GDPR).

We understood how the charitable company complies with these frameworks by making enquiries of management and those responsible for legal and compliance procedures. We al so reviewed board minutes to identify any recorded instances of irregularity or non-compliance that might have a material impact on the financial statements.

We assessed the susceptibility of the charitable company's financial statements to material misstatement including how fraud may occur by meeting with key management to understand where the considered there was a susceptibility to fraud. Based on our understanding our procedures involved enquiries of management and those charged with governance, manual journal entry testing, cashbook reviews for large and unusual items and the challenge of significant estimates using in preparing the financial statements.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)

Use of our report

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.

WR Partners
Chartered Accountants
Statutory Auditors
Belmont House
Shrewsbury Business Park
Shrewsbury
Shropshire
SY2 6LG

Date: 20th November 2023

WR Partners are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2023

	Note	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £	*Total funds 2022 £*
Income from:					
Contracts, grants and donations	4	**1,249,115**	**31,445**	**1,280,560**	*1,017,864*
Investments	5	**-**	**603**	**603**	*14*
Total income		**1,249,115**	**32,048**	**1,281,163**	*1,017,878*
Expenditure on:					
Charitable activities	6	**1,151,499**	**35,311**	**1,186,810**	*1,055,537*
Total expenditure		**1,151,499**	**35,311**	**1,186,810**	*1,055,537*
Net movement in funds		**97,616**	**(3,263)**	**94,353**	*(37,659)*
Reconciliation of funds:					
Total funds brought forward		**71,514**	**74,820**	**146,334**	*183,993*
Net movement in funds		**97,616**	**(3,263)**	**94,353**	*(37,659)*
Total funds carried forward		**169,130**	**71,557**	**240,687**	*146,334*

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 23 to 39 form part of these financial statements.

BALANCE SHEET
AS AT 31 MARCH 2023

	Note		2023 £		2022 £
Fixed assets					
Tangible assets	11		-		-
			-		-
Current assets					
Debtors	12	**28,894**		*45,961*	
Cash at bank and in hand		**371,945**		*149,028*	
		400,839		*194,989*	
Creditors: amounts falling due within one year	13	**(160,152)**		*(48,655)*	
Net current assets			**240,687**		*146,334*
Total net assets			**240,687**		*146,334*
Charity funds					
Restricted funds	14		**169,130**		*71,514*
Unrestricted funds	14		**71,557**		*74,820*
Total funds			**240,687**		*146,334*

The entity was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the entity to obtain an audit for the year in question in accordance with section 476 of the Companies Act 2006.

However, an audit is required in accordance with section 144 of the Charities Act 2011.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements. The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

H A Boffy
Trustee and Treasurer
Date: 26 October 2023

The notes on pages 23 to 39 form part of these financial statements.

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2023

	Note	2023 £	2022 £
Cash flows from operating activities			
Net cash used in operating activities	16	**222,314**	*(24,939)*
Cash flows from investing activities			
Dividends, interests and rents from investments		**603**	*14*
Net cash provided by investing activities		**603**	**14**
Cash flows from financing activities			
Net cash provided by financing activities		**-**	**-**
Change in cash and cash equivalents in the year		**222,917**	**(24,925)**
Cash and cash equivalents at the beginning of the year		**149,028**	*173,953*
Cash and cash equivalents at the end of the year	17	**371,945**	*149,028*

The notes on pages 23 to 39 form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

1. General information

The charity is a private company limited by guarantee incorporated in England and Wales. The registered office and principal place of business is Epos House, 263 Heage Road, Ripley, Derbyshire, DE5 3GH. The financial statements are presented in sterling (£) and are rounded to the nearest £1.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

SV2 - Supporting Victims Of Sexual Violence Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Going concern

After making enquires, the Trustees have a reasonable expectation that the Charitable Company has adequate resources to continue in operational existence for the foreseeable future. The Charitable Company therefore continues to adopt the going concern basis in preparing its financial statements.

2.3 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity beofre the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that these conditions will be fulfilled in the reporting period.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold.

Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation.

Interest received is recognised once the interest is declared and notified as being receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

2. Accounting policies (continued)

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

2.5 Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2.6 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, using the straight-line method.

Office equipment	- Fully depreciated

2.7 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2. Accounting policies (continued)

2.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

2.10 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.11 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

2.12 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

3. Critical accounting estimates and areas of judgment

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

4. Income from contracts, grants and donations

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £	*Total funds 2022 £*
Donations				
NHS England	454,691	-	**454,691**	*465,796*
NHS Derby & Derbyshire ICB	170,000	-	**170,000**	*-*
Nottingham University Hospitals	53,274	-	**53,274**	*52,748*
Children in Need	25,948	-	**25,948**	*30,077*
Police and Crime Commissioner	211,222	-	**211,222**	*301,590*
Ministry of Justice	170,060	-	**170,060**	*140,806*
Lloyds Bank	-	27,250	**27,250**	*25,000*
National Lottery Community Fund	163,920	-	**163,920**	*-*
	1,249,115	27,250	**1,276,365**	*1,016,017*
Other income from donations and legacies	-	4,195	**4,195**	*1,847*
Subtotal	-	4,195	**4,195**	*1,847*
Total 2023	1,249,115	31,445	**1,280,560**	*1,017,864*
Total 2022	*991,017*	*26,847*	*1,017,864*	

5. Investment income

	Unrestricted funds 2023 £	Total funds 2023 £	*Total funds 2022 £*
Interest receivable on bank deposits	603	**603**	*14*
Total 2023	603	**603**	*14*
Total 2022	*14*	*14*	

6. Analysis of expenditure on charitable activities

Summary by fund type

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total 2023 £	*Total 2022 £*
Charitable activities	1,151,499	35,311	**1,186,810**	*1,055,537*
Total 2023	1,151,499	35,311	**1,186,810**	*1,055,537*
Total 2022	*1,049,022*	*6,515*	*1,055,537*	

7. Analysis of expenditure by activities

	Activities undertaken directly 2023 £	Support costs 2023 £	Total funds 2023 £	*Total funds 2022 £*
Charitable activities	737,767	449,043	**1,186,810**	*1,055,537*
Total 2023	737,767	449,043	**1,186,810**	*1,055,537*
Total 2022	*673,493*	*382,044*	*1,055,537*	

Analysis of direct costs

	Charitable activities 2023 £	Total funds 2023 £	*Total funds 2022 £*
Staff costs	641,042	**641,042**	*590,839*
Sub-contractor costs	96,725	**96,725**	*82,654*
Total 2023	737,767	**737,767**	*673,493*
Total 2022	*673,493*	*673,493*	

7. Analysis of expenditure by activities (continued)

Analysis of support costs

	Charitable activities 2023 £	Total funds 2023 £	*Total funds 2022 £*
Staff costs	147,429	**147,429**	*107,167*
Professional and HR fees	23,449	**23,449**	*25,899*
Rent and rates	25,059	**25,059**	*23,468*
Insurance	5,320	**5,320**	*6,326*
Utilities	8,059	**8,059**	*3,379*
Training and supervision	28,737	**28,737**	*28,797*
Staff travel and expenses	7,089	**7,089**	*3,536*
Internet and communications	16,919	**16,919**	*19,940*
Postage and stationary	6,375	**6,375**	*7,560*
Other staff costs	28,278	**28,278**	*22,353*
Advertising and promotion	3,906	**3,906**	*3,051*
Subscriptions and membership	3,237	**3,237**	*2,339*
Equipment and room hire	6,812	**6,812**	*3,991*
Repairs and maintenance	46,814	**46,814**	*31,231*
Cleaning and canteen	8,887	**8,887**	*8,051*
IT fees and equipment	54,899	**54,899**	*59,984*
Accountancy and bookeeping	26,462	**26,462**	*24,207*
Bank charges	358	**358**	*(55)*
Other costs	954	**954**	*820*
Total 2023	449,043	**449,043**	*382,044*
Total 2022	*382,044*	*382,044*	

8. Auditors' remuneration

	2023 £	2022 £
Fees payable to the Charity's auditor for the audit of the Charity's annual accounts	**7,000**	*5,950*
Fees payable to the Charity's auditor in respect of:		
All non-audit services not included above	**2,150**	*2,000*

9. Staff costs

	2023 £	2022 £
Wages and salaries	**715,621**	*637,827*
Social security costs	**58,927**	*48,183*
Contribution to defined contribution pension schemes	**13,923**	*11,996*
	788,471	*698,006*

Included within the above staff costs, there are termination payments of £21,366 paid to one employee.

The average number of persons employed by the Charity during the year was as follows:

	2023 No.	2022 No.
Average employees	**34**	*35*

The average headcount expressed as full-time equivalents was:

	2023 No.	2022 No.
FTE employees	**24**	*24*

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration of the key management personnel during the year was £152,250 (2022: £123,760).The key management personnel comprise the senior management team as listed on page 1.

10. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits *(2022 - £NIL)*.

During the year ended 31 March 2023, no Trustee expenses have been incurred *(2022 - £NIL)*.

11. Tangible fixed assets

	Office equipment £
Cost or valuation	
At 1 April 2022	**40,200**
At 31 March 2023	**40,200**
Depreciation	
At 1 April 2022	**40,200**
At 31 March 2023	**40,200**
Net book value	
At 31 March 2023	**-**
At 31 March 2022	**-**

12. Debtors

	2023 £	2022 £
Due within one year		
Trade debtors	**4,439**	*26,196*
Other debtors	**-**	*690*
Prepayments and accrued income	**24,455**	*19,075*
	28,894	*45,961*

13. Creditors: Amounts falling due within one year

	2023 £	2022 £
Trade creditors	**37,420**	*20,798*
Other taxation and social security	**12,334**	*13,960*
Other creditors	**2,334**	*15*
Accruals and deferred income	**108,064**	*13,882*
	160,152	*48,655*

14. Statement of funds

Statement of funds - current year

	Balance at 1 April 2022 £	Income £	Expenditure £	Balance at 31 March 2023 £
Unrestricted funds				
Designated funds				
Designated Funds - all funds	**18,750**	**27,250**	**(35,245)**	**10,755**
General funds				
General Funds - all funds	**56,070**	**4,798**	**(66)**	**60,802**
Total Unrestricted funds	**74,820**	**32,048**	**(35,311)**	**71,557**
Restricted funds				
NHS England (SARC)	**20,470**	**-**	**-**	**20,470**
NHS England (SARC) 1	**30,985**	**454,691**	**(454,222)**	**31,454**
Cosmopolitan	**733**	**-**	**(293)**	**440**
Children in Need	**5,180**	**25,948**	**(22,907)**	**8,221**
Police & Crime Commissioner - ChISVA	**7,486**	**60,075**	**(60,473)**	**7,088**
Nottingham University Hospitals (Therapy 0-17)	**6,660**	**53,274**	**(48,552)**	**11,382**
Ministry of Justice	**-**	**170,060**	**(170,060)**	**-**
Police & Crime Commissioner - PrISVA	**-**	**39,105**	**(39,105)**	**-**
Police & Crime Commissioner - ChISVA/ISVA	**-**	**35,754**	**(35,754)**	**-**
National Lottery Community Fund	**-**	**163,920**	**(73,845)**	**90,075**
NHS Derby & Derbyshire ICB (Therapy 18+)	**-**	**170,000**	**(170,000)**	**-**
Police & Crime Commissioner (Males ISVA)	**-**	**32,139**	**(32,139)**	**-**
Police & Crime Commissioner (LD/CD)	**-**	**44,149**	**(44,149)**	**-**
	71,514	**1,249,115**	**(1,151,499)**	**169,130**
Total of funds	**146,334**	**1,281,163**	**(1,186,810)**	**240,687**

14. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 April 2021 £	Income £	Expenditure £	Balance at 31 March 2022 £
Unrestricted funds				
Designated funds				
Lloyds Bank Foundation	-	25,000	(6,250)	18,750
General funds				
General Funds - all funds	54,474	1,861	(265)	56,070
Total Unrestricted funds	54,474	26,861	(6,515)	74,820
Restricted funds				
NHS Derby & Derbyshire CCG's (Therapy 14-17)	1,370	-	(1,370)	-
NHS England (SARC)	20,470	-	-	20,470
NHS England (SARC) 1	34,280	437,658	(440,953)	30,985
Cosmopolitan	1,048	-	(315)	733
Children in Need	3,352	30,077	(28,249)	5,180
National Lottery Community Fund - Minds Matter	54,716	-	(54,716)	-
Police & Crime Commissioner - ChISVA	7,747	60,075	(60,336)	7,486
Nottingham University Hospitals (Therapy 0-17)	6,536	52,748	(52,624)	6,660
Ministry of Justice	-	140,806	(140,806)	-
Police & Crime Commissioner - PrISVA	-	38,754	(38,754)	-
Police & Crime Commissioner - ChISVA/ISVA	-	36,761	(36,761)	-
Police & Crime Commissioner - CCG Therapy	-	166,000	(166,000)	-
NHS England (Covid)	-	28,138	(28,138)	-
	129,519	991,017	(1,049,022)	71,514
Total of funds	183,993	1,017,878	'1,055,537)	146,334

14. Statement of funds (continued)

All SV2's services are provided in line with the charity's objectives, to relieve the suffering and distress of people who have been raped or sexually abused and to advance the education of the public in the subject of rape and sexual abuse and its effects.

NHS England

SV2 was Derbyshire's Sexual Assault Referral Centre (SARC) contracted service provider for the year 2022/23 which is year 5 of 5 of the current contract. SV2 have managed the SARC since its opening in the early 2000's. This includes managing all aspects of the SARC, supporting clients through their medical examination following a serious sexual assault by offering a Crisis Worker then referring to an Independent Sexual Violence Advocate (ISVA) to support them through the court process providing emotional and practical support. The contract also includes some core costs for both staff and business.

Children in Need

This service provides therapy for clients aged 0-13yrs. Children in Need have been providing ongoing financial support to SV2 for many years, they provide funding for a counsellor including oncosts.

National Lottery Community Fund

NLCF provides therapy for clients aged 14-17yrs, and 18yrs plus by funding staff and core costs. This is SV2's 6th successful National Lottery Community Fund (NLCF) grant, the funding started 1st April 2022 and will carry through to March 2025.

Police & Crime Commissioner (PCC) – ChISVA

A direct contract with Derbyshire's PCC, 2022/23 in year 5 of 5yrs. This contract provides Children's Independent Sexual Violence Advocacy (ChISVA) support to children and their families by funding staff and core costs. SV2 has been successful in securing the new contract for this service starting 1st April 2023 to March 2026 with an option to extend to 2028.

Nottingham University Hospitals

A direct contract with NUH, 2022/23 is year 5 of 5. This provides therapy to children who have been referred to SV2 from the Pediatric Sexual Assault Referral Centre (PSARC) and contributes to staff and core costs. SV2 have been successful in securing an extension to provide this service into 2023/24.

Ministry of Justice

A direct grant from MoJ which provides therapy for all ages through our hub at Buxton, together with staff overheads and company core costs.

Police & Crime Commissioner – Prison ISVA

An MoJ grant secured via Derbyshire's PCC. This provides an ISVA service within the community with a pathway specifically to Foston & Sudbury Prisons

Police & Crime Commissioner – Ch-ISVA

An MoJ grant secured via Derbyshire's PCC. This provides SV2 with funds for an additional Ch-ISVA who support adults and children over 13yrs old.

14. Statement of funds (continued)

NHS Derby & Derbyshire Integrated Care Board

This fund is an extension to last year, where SV2 secured finding from ICB (previously CCG) via Derbyshire's PCC. This is funding to support SV2's therapy service to adults including some staff and business costs, funds have also been secured for 2023-24. This is due to go to tender during the year 2023/24 financial year.

Police & Crime Commissioner – ISVA dedicated to Supporting Males

An MoJ grant secured via Derbyshire's PCC. This is a new fund this year, started in August 2022. The funding provides a dedicated ISVA to work with Male clients together with staff and business overheads.

Police & Crime Commissioner – Learning & Community Development

An MoJ grant secured via Derbyshire's PCC. A new fund this year, which started in September 2022. The funding provides two part time Learning and Development Officers who cover the county delivering consent training to schools, and training in sexual assault and available services to professionals. The contract also funds a Community Development Officer who covers the county working specifically on improving accessibility to those underrepresented in SV2's client base.

Lloyds Bank Foundation

A one-off grant of £50k over 2 years from December 2021. The grant covers core costs and is unrestricted. The Lloyds funds in 2023/24 have been designated to complete the furnishing of SV2's new premises including IT and Communications set up. Support with SV2's public relations exercises and Trustee Recruitment.

15. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Current assets	169,130	231,709	**400,839**
Creditors due within one year	-	(160,152)	**(160,152)**
Total	169,130	71,557	**240,687**

15. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior year

	Restricted funds 2022 £	*Unrestricted funds 2022* £	*Total funds 2022* £
Current assets	*71,514*	*123,475*	*194,989*
Creditors due within one year	-	*(48,655)*	*(48,655)*
Total	*71,514*	*74,820*	*146,334*

16. Reconciliation of net movement in funds to net cash flow from operating activities

	2023 £	*2022* £
Net income/expenditure for the year (as per Statement of Financial Activities)	**94,353**	*(37,659)*
Adjustments for:		
Dividends, interests and rents from investments	**(603)**	*(14)*
Decrease in debtors	**17,067**	*18,442*
Increase/(decrease) in creditors	**111,497**	*(5,708)*
Net cash provided by/(used in) operating activities	**222,314**	*(24,939)*

17. Analysis of cash and cash equivalents

	2023 £	*2022* £
Cash in hand	**371,945**	*149,028*
Total cash and cash equivalents	**371,945**	*149,028*

18. Analysis of changes in net debt

	At 1 April 2022	Cash flows	At 31 March 2023
	£	£	£
Cash at bank and in hand	149,028	222,917	371,945
	149,028	222,917	371,945

19. Pension commitments

The Charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £13,923 (2022 : £11,996).

20. Operating lease commitments

At 31 March 2023 the Charity had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2023	*2022*
	£	*£*
Land and buildings		
Not later than 1 year	**50,460**	*12,000*
Later than 1 year and not later than 5 years	**3,000**	*15,000*
	53,460	*27,000*
Other		
Not later than 1 year	**1,406**	*14,463*
Later than 1 year and not later than 5 years	**3,769**	*3,102*
	-	-
	58,635	*44,565*

The following lease payments have been recognised as an expense in the Statement of financial activities:

	2023	*2022*
	£	*£*
Operating lease rentals	**27,735**	*43,953*

21. Related party transactions

The Charity has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Charity at 31 March 2023.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LTD

England & Wales - Charity number 1077863

Accounts

Registered number: 02952198
Charity number: 1077863

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

WR Partners
Protecting your future.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED
(A company limited by guarantee)

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REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 MARCH 2022

Trustees	E A Hepplewhite E Bednall H A Boffy B M Davies (resigned 2 November 2021) E Mitchel-Hill S Panesar (appointed 7 September 2021) A W Stokes
Company registered number	02952198
Charity registered number	1077863
Principle Office and Registered office	Millfield House Hall Street Alfreton Derbyshire DE55 7BU
Chair	E A Hepplewhite
Chief executive officer	S Goodwin (retired 10 December 2021) reappointed 6 December 2022 L Stoner (appointed 16 November 2021) resigned 5 December 2022
Independent auditors	WR Partners Chartered Accountants Belmont House Shrewsbury Business Park Shrewsbury Shropshire SY2 6LG
Bankers	Virgin Money 28 Peter's Street Derby DE1 1SL CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
Treasurer	H A Boffy
Senior Management Team	S Goodwin, Chief Executive Officer (resigned 10 December 2021) L Stoner, Chief Executive Officer (appointed 16 November 2021) L Freeman, Head of Advocacy and Support S Sian, Head of Therapy (resigned 23 February 2022) E Johnston, Head of Therapy (appointed 16 February 2022)

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2022

The Trustees present their annual report together with the audited financial statements of the Charity for the year 1 April 2021 to 31 March 2022. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Charity qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

a. Policies and objectives

The Charity's purpose as set out in the objects contained in the Organisation's Memorandum of Association is to:

- help relieve the suffering and distress of persons who have been raped or sexually abused and;
- advance the education of the public in the subject of rape and sexual abuse and their effects.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

b. Strategies for achieving objectives

The aims of the Charity, which fully reflect the purpose that the Charity was set up to further, are;

- to reduce the impact of rape and sexual abuse on victims and their families;
- to encourage reporting of rape and sexual abuse;
- to support victims through the legal process and;
- to reduce the incidence of rape and sexual abuse by raising awareness.

The Charity's key message, which is promoted throughout SV2's work is that

> **Sexual violence simply shouldn't exist and no one should deal with it alone. Whilst sexual abuse exists, we'll be here to support and empower the victims, inform the public and protect future generations.**

These are reflected in the Charity's Business Plan 2019-22, which was completed in-year.

Objectives and activities (continued)

c. Activities undertaken to achieve objectives and further the Charity's purposes for the public benefit

To achieve our objectives and deliver public benefit, the Charity delivers a range of support services to victims and survivors. This includes:

- practical and emotional support in the aftermath of a sexual assault, whether or not the crime has been reported, from our experienced, independent sexual violence advisors (ISVAs) for both adults and children
- emotional support to deal with the impacts of trauma, whenever the abuse happened, from our accredited therapy service for people of all ages
- holistic and peer-based support through groups and alternative therapies
- work to prevent sexual abuse and assault through our prevention and education programmes in education, health and social care and across the private and voluntary sectors

SV2 is governed by a Board of Trustees, which oversees the work of the Charity ensuring that it is operating within the guidelines set by the Charity Commission. The Charity is recognised as an experienced provider of specialist services to victims of sexual violence across the city and county by statutory agencies such as Derbyshire Constabulary, the Police & Crime Commissioner, local authorities and NHS England, as well as other charitable organisations. Reflecting our commitment to quality, our services are externally accredited by Lime Culture and BACP, including our specialist work with children and young people.

d. Social investment and grant-making policies

The Charity does not deliver social investment, nor does it make grants.

e. Volunteers

Currently, the organisation does not make use of volunteers, other than those completing placements as part of a qualification in therapy or counselling. In 2021-22 there were 2 volunteers.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Achievements and performance

a. Main achievements of the Charity and Key performance indicators

Following lower than usual referrals and activity levels in 2020-21 the charity has seen a sustained increase in activity, in line with the surge that was beginning at the end of 2020-21. In 2021-22 there were:

- 712 (709 (previous year) open cases as at 1st April 2021,
- 2,621 (previous year 1,363) new referrals. This includes 437 duplicate referrals which were allocated to the same case, leading to 2,184 new cases created)
- 1,435 (previous year 1,243) cases closed during the same period
- 1,461 cases open on 1st April 2022

For those clients who preferred in person support or where virtual support was impossible, including very young children, this resulted in a backlog of cases and much longer waits than usual when we began offering in person support in summer 2021. These have now largely been resolved, with a return to more usual waits for support despite increases in referrals.

The Charity's Senior Management Team remains well embedded in local strategic partnership forums and enjoys a positive relationship with a number of statutory and non-statutory agencies across the County. The CEO has participated in work to develop the new Victims Bill and Victim Funding Strategy, and in implementation of Rape Review responses. The Senior Management Team is currently active in the new partnership structures in the County which meet the requirements of the national reviews, and are working more closely with Health colleagues and those across the voluntary, community and social enterprise sector as the Integrated Care agenda moves forward at pace.

b. Review of activities

Counselling/Therapy Services

Long-term, sustainable funding for therapeutic services, particularly for adults, has been challenging throughout SV2's history. Due to delays in awarding ongoing funding by National Lottery Community Fund, Derby and Derbyshire Clinical Commissioning Group stepped in and provided funding for adult therapy services for one year from April 2021, via Derbyshire's Police & Crime Commissioner. This was primarily for short-term (8-10 week) therapies. The Ministry of Justice also fund therapeutic services for all ages, with a focus on supporting clients in the more rural areas of the county.

As demand grew, so did the waiting list, with over 170 adults and 80 children and young people awaiting therapy on 1st April 2022.

The Charity secured a substantial National Lottery Community Fund grant in year, to start from 1st April 2022 supporting people from the age of 14. The excellent work of the team and ongoing high levels of demand enabled the senior management team to demonstrate ongoing need for funding for specialist therapies to the CCG team, resulting in an additional contract for services with the CCG from 1st April 2022, for another year, and a commitment to developing an ongoing pathway for these supports. This will facilitate progress towards sustainable, statutory funding for these supports.

Therapy services were delivered primarily remotely until August 2021. As in person services began to be offered, we identified that around 40% of therapy clients continued to want to engage virtually, enabling the development of a hybrid offer.

Reducing restrictions enabled more clients to access taster sessions for holistic therapies including trauma informed yoga and Reiki.

Achievements and performance (continued)

SV2's Children in Need funded art therapy service for 0-13 year olds is always in high demand, with a large waiting list developing between March 2020 and August 2021. This was due to the very small number of young people able to engage virtually. Support was provided to parents and carers throughout this time, and the backlog has now been cleared and waiting lists reduced.

The Charity is also a sub-contractor to the regional Paediatric SARC service provided by Nottingham University Hospitals and provides up to 10 sessions of therapeutic support to children aged 17 and under.

SV2 was able to complement these services and enable self-referrals from 14-17 year olds by utilising Ministry of Justice funding.

Sexual Assault Referral Centre (SARC)

Millfield House is Derby & Derbyshire's Adult Sexual Assault Referral Centre (SARC) and is funded by NHS England, Derbyshire Constabulary, Derbyshire's Police & Crime Commissioner (PCC) and Derbyshire County Council. Crisis Workers provide 24/7 support to victims through forensic medical examinations, whether or not the victim has initiated police involvement. Clients are then supported by Crisis Workers to access follow on support from SV2's other services, and from additional health and social care providers.

The SARC houses SV2's Advice Line which operated during Monday to Friday 8am to 5pm and on weekends and Bank Holidays between 8am and 5pm from an on-call Crisis Worker up to 24.01.2021. As of 25.01.2021 the Advice Line is operational 24hrs per day, 7 days a week, including bank holidays. The Advice Line is utilised by members of the public and professionals from other organisations seeking specialist advice.

Mountain Healthcare Limited (MHL) provide the forensic medical examination service and are registered with the Care Quality Commission to provide this. They had the first inspection of the SARC service in December 2021. This resulted in a positive report with no actions required.

Due to the increasing regulatory, inspection and compliance requirements relating to SARC provision, coupled with commissioners' decisions to commission the SARC as a single combined service from March 2023, Trustees and Senior Management made the decision that SV2 could not realistically provide the service under this model and would therefore not re-tender for this provision and would step away from the SARC in March 2023. The focus from March 2022 is the delivery of an effective exit plan whilst supporting staff through a period of significant change and uncertainty.

Independent Sexual Violence Advisors (ISVAs) and Children's Independent Sexual Violence Advisors (ChISVAs)

The ISVAs and ChISVAs provide practical and emotional support to anyone who has experienced sexual abuse, whether or not they have reported the crime to the police. The team provide support in person at our bases and in the community, especially in schools, alongside remote support. As pandemic related restrictions were relaxed, we found that most young people have wanted to return to in person support, however the picture is much more mixed for adults, so we now offer a hybrid service which meets client needs best.

ISVAs have experienced a significant rise in complex cases and safeguarding with clients struggling to cope with the effects of their sexual assault or abuse alongside pandemic-related restrictions on broader life. In addition Children's ISVAs have seen an increase in support requirements from young people with additional needs and disabilities, which requires a more integrated multi-agency approach.

Achievements and performance (continued)

ISVAs also offer support through complex and demanding criminal justice processes, at court during a trial and in supporting claims for Criminal Injuries Compensation. The delays reported in our last report relating to the court system have continued to worsen, with some victims now waiting up to five years for their case to be heard. This has had a significant impact on their health and wellbeing. The issue has been raised at local, regional and national level with the Police and Crime Commissioner, Ministry of Justice, Crown Prosecution and Her Majesty's Courts and Tribunal Service but no immediate solutions are available.

During 2020 the Charity secured funding from the Ministry of Justice to develop an ISVA service supporting the prison estate in Derbyshire at HMP Foston and HMP Sudbury. This was a proof of concept pilot with funding for the post until March 2022 dependent upon positive outcomes from the pilot. The service has been running in both prisons since early 2022 following multiple setbacks related to the pandemic.

Derbyshire's Police and Crime Commissioner (PCC) together with Derbyshire County Council funds the County's ChISVA and ISVA services.

Prevention and Education Services

The CORE contract also included prevention and education work and supported by a part-time Learning & Development Officer post. This post has been developing and delivering training and awareness sessions to a range of multi-agency professionals as set out in the table below. During the pandemic much of the training has been delivered virtually and some training has not been able to progress.

The L&D Officer's work also includes development of e-learning modules for teaching staff to develop their confidence in delivering Government mandated 'healthy relationships' lessons. Their greatest success in 2021-22 has been the development and roll out of our CONSENT workshops for year 9 and over students, which reached over 2,500 young people across 12 schools, colleges and universities, primarily during the latter half of the year.

Multi-Agency Training during 2021-22

NHS Partners	7	Health and Mental Health Professionals	73
Police	21	Police Officers	465
Fire and Rescue	12	Fire officers	465
Derbyshire County Council and Safeguarding Children's Partnership	12	County Council and other Health and Social Care Staff	252
Schools, Further and Higher Education	47	Children, Young People and educators	2,558
Other	9	Other Professionals	260

Achievements and performance (continued)

Following cessation of funding for our Learning and Development post in March 2021, SV2's Board of Trustees agreed with the Senior Management Team that this post provides valuable training and awareness raising for multiple agencies as part of prevention and education work in this field and agreed to fund the post for a further 12 months until March 2022 whilst another source of funding is found. Three year funding was secured in May 2022 for a significant increase in both Learning and Development and Community Development Funding, based on the evidence developed over the previous 12 months.

Who Used SV2's Services?

The Charity's services are provided to residents of Derbyshire (including Derby City) regardless or where or when the assault occurred and to non-residents who are assaulted in Derbyshire. Below is a summary of SV2s clients for 2021-22. Numbers in brackets are for 2020-21.

Female	610 (597)	2,092 (1,147)	2,702 (1,744)
Male	95 (103)	364 (205)	459 (308)
Transgender	5 (4)	39 (6)	44 (10)
Not Known	0 (3)	126 (3)	126 (6)
Total	712 (707)	2,621 (1,361)	3,333 (2,068)

Achievements and performance (continued)

All open cases in year

Recent rape/ sexual violence	173	14	5	0	192
Historical rape/ sexual violence	1,025	173	12	75	1,285
Historical child sexual abuse	256	76	3	6	341
Multiple Incidents	318	52	5	2	377
Total	1,772	315	25	83	2,195

Recent rape / violence	34	2	1	0	40
Historic rape / violence	375	67	15	0	484
Multiple Incidents	110	22	3	1	136
Total	519	91	19	1	630

Recent rape / violence	17	2	0	3	22
Historic rape / violence	66	23	0	7	96
Multiple Incidents	35	5	0	1	41
Total	118	30	0	11	159

We also supported 46 secondary survivors, who were supporting a loved one who had been sexually abused. This was primarily made up of parents and carers.

The remainder of clients supported do not have a specific incident recorded.

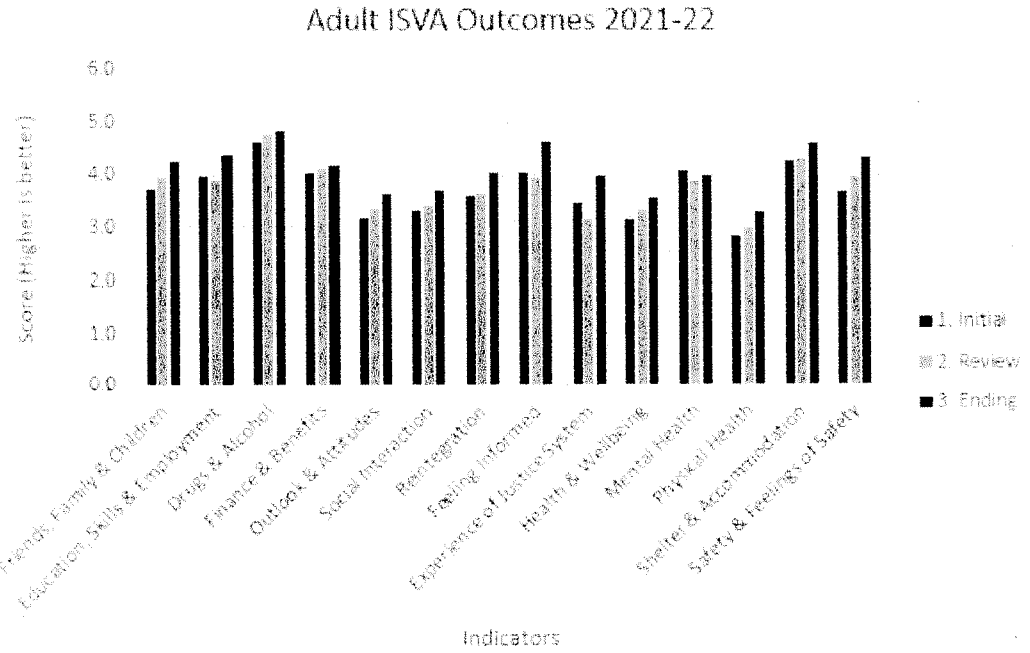
Impact of Activities

Safeguarding clients, who often present with complex mental health conditions, is key to the support the Charity provides. Rapid assessment of client risk and needs is therefore paramount. Following restructure in 2020 the Single Point of Access (SPOA) role is now well established, with the sole purpose of undertaking initial assessments for all new referrals. This enables clients to be assessed and, where additional support is required before accessing our services, referred directly to appropriate providers, such as IAPT.

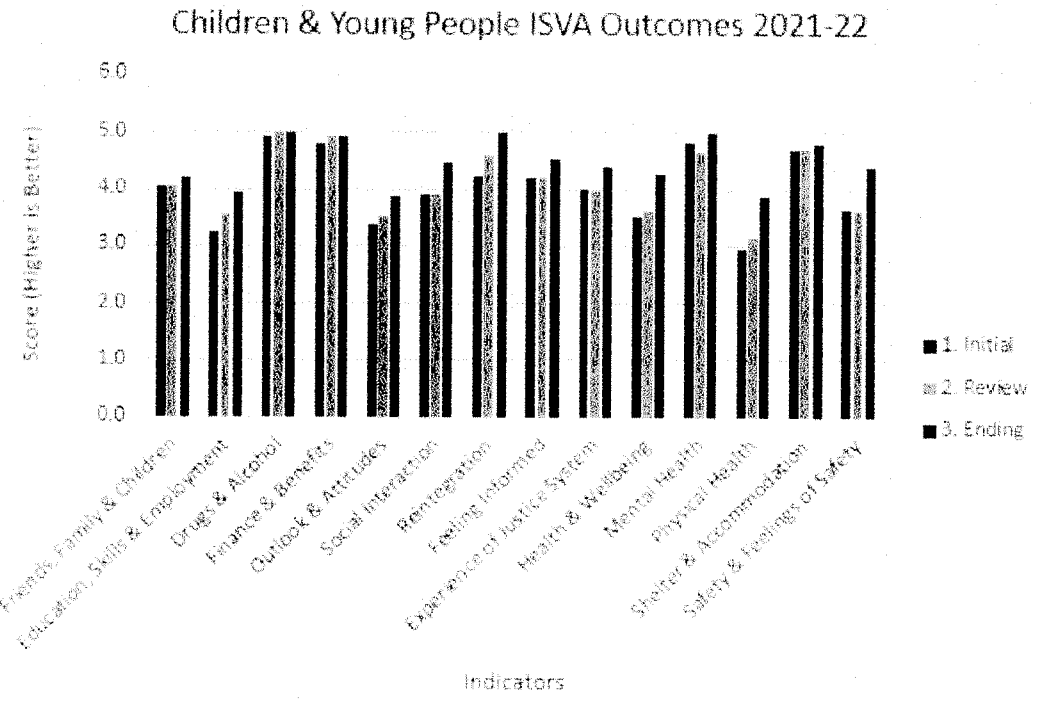
Achievements and performance (continued)

To understand and demonstrate the difference our support makes SV2 utilises a RADAR risk and needs assessment tool across all services which is designed to identify any risks and capture a client's needs at three stages; the initial assessment, at a review stage and on ending support. Clients are asked to self-assess using a 0-5 scale (0 is the worst and 5 is the best) against the following categories to ensure their support is tailored to their unique needs:

- Improved Health and Wellbeing
- Increased Safety and Perceptions of Safety
- Reintegration
- Feeling informed
- Improved experience of CJS
- Mental and Physical Health
- Shelter and Accommodation
- Friends, family and Children
- Education, Skills and Employment
- Drugs and Alcohol
- Finance and Benefits
- Outlook and Attitude
- Social Interaction

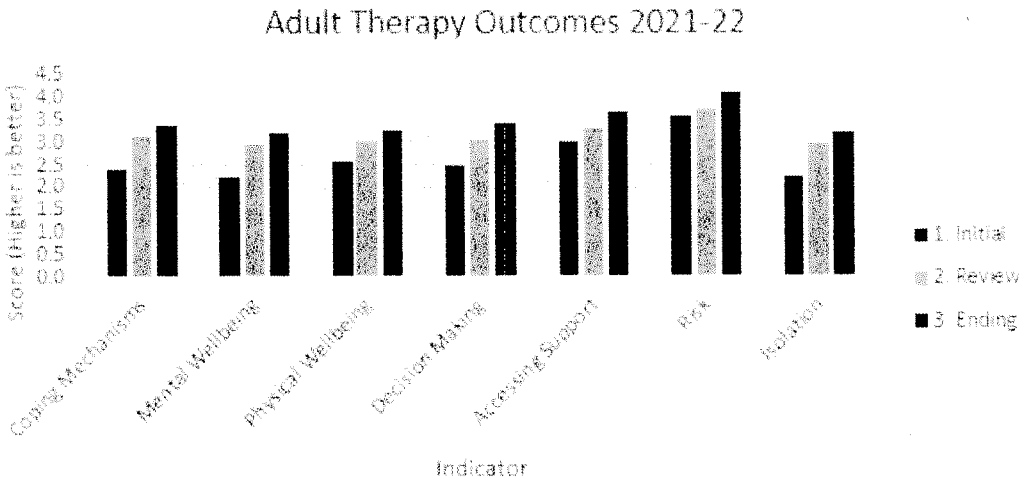


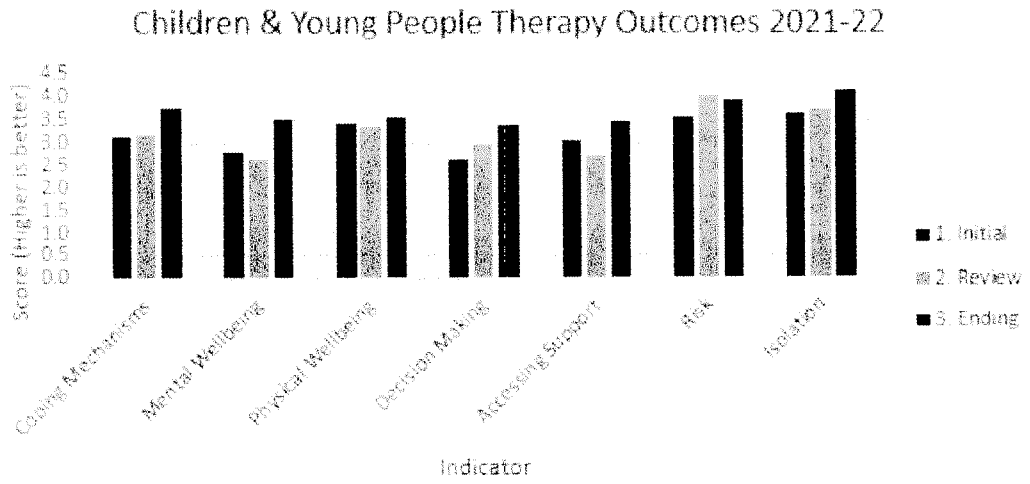
Achievements and performance (continued)



In addition, therapy services capture wider therapeutic outcomes by using the CORE34 mental health assessment tool. Following award of NHS funding for therapy for the first time in 2021-22 SV2's therapy team have introduced the General Anxiety Disorder (GAD-7) and Patient Health Questionnaire (PHQ-9) tools to enable the identification of improvements in wellbeing over shorter periods of therapy. This has also enabled senior managers to more effectively demonstrate the significant complexity of the Charity's therapy client base to commissioners and funders.

Achievements and performance (continued)





Assessments are completed with clients within the first or second session of support. A much higher number of assessments are completed than review and ending sessions as support can be provided over a long period. Over this time, clients may disengage from support, be referred to more appropriate service or no longer require support, so it is not always possible to book a planned ending session. Pandemic related challenges in resourcing for other services has challenged effective endings for some clients.

Achievements and performance (continued)

c. Factors relevant to achieve objectives

The COVID-19 pandemic continued to have far-reaching impacts on SV2 during 2021-22. The Charity continued to adapt to new ways of working, delivering all services effectively and safely throughout the year. SV2's services, with the exception of the Sexual Assault Referral Centre (SARC), continued to be delivered primarily via virtual meetings, telephone and text until August 2021, when a cautious and planned return to in person working began. The pandemic has resulted in a long-lasting change to the Charity's ways of working, as clients continue to seek remote and video support in addition to traditional in person support. This has been supported by further investment in technology over the year, which also enables the staff and management team to work more effectively and maintain connections whilst physically apart.

As we move into a "new normal" of hybrid working and service delivery the Trustees continue to be proud of the staff and management team for continuing to provide much needed services to vulnerable people over the whole period and are keen to ensure the health and wellbeing of staff. A number of measures have been implemented over the course of the year including regular team check-ins, stress assessments and access to therapy. Subsequently, the Charity has introduced an Employee Assistance Programme providing direct access to therapy and other support 24/7, 365 days of the year.

COVID funding received during 2020-21 was largely spent by early 2021, and delays in award for "business as usual" funding, including from National Lottery Community Fund, meant that alternative sources of funding needed to be sought for some services. This has resulted in a strong relationship with the local Clinical Commissioning Group (CCG) and an ongoing commitment to specialist support services for survivors of sexual abuse.

d. Fundraising activities and income generation

The Charity does not proactively seek donations from the public, and is largely funded by statutory grants, grants from grant-making trusts and foundations and public-sector contracts. No specific expenditure is linked to the generation of income in year.

e. Investment policy and performance

SV2 holds no investments, therefore does not currently have investment policies. Before any are made, the Board will ratify an appropriate policy.

Financial review

a. Financial review including principal risks

SV2's financial position in 2021-22 was positive due to additional funding secured to deliver additional services, including brand new income streams. In total SV2's income for 2021-2022 reached just over £1million for the second year running, a situation which looks set to continue into 2022-23. SV2 has therefore now entered into a contract with audit partners.

SV2's financial position is relatively optimistic, considering the inherently short-term nature of many sexual abuse related funding streams.

The greatest risk is the split of the SARC and Adult ISVA contract in April 2023. The model for commissioning and regulating SARC services has changed. Due to the level of clinical regulation, from both the Care Quality Commisssion and UKAS, and the move to commission the forensic medical service as part of the SARC contract, SV2 are no longer able to deliver this type of service.

The focus is therefore on securing contracts for both the ISVA and ChISVA services with the Police and Crime Commissioner. Other ISVA funding to cover 3 posts has been secured to March 2025, mitigating this risk somewhat.

Therapy has the potential for significant growth in funding over the coming years. Following significant delays, National Lottery Community Fund awarded us a substantial grant for therapeutic services from April 2022 – March 2025. In addition, CCG funding via is secured until March 2023, as is Ministry of Justice funding via the Rape Support Fund.

The recommissioning of the Rape Support Fund, and a national commitment to continued increases in funding for specialist support services for victims of sexual abuse, provide additional opportunities to develop our services.

Children in Need funding for supporting 0-13 year olds with art therapy is secured until January 2023 and discussions are ongoing about new funding bids.

SV2 is a sub-contractor to the regional Paediatric SARC provider Nottingham University Hospitals (NUH) providing therapeutic support until March 2023 and has already indicated to NUH that it would support an NUH bid for a new contract to continue the same service thereafter.

Prevention funding from the Ministry of Justice is secure to March 2025, providing a strong platform for the growth and development of these services.

Following the end of core funding from The Henry Smith Charity in 2020, the Charity secured two years of unrestricted funding from Lloyd's Bank foundation in December 2021. This is welcome, however the continued growth of the charity means that such funding is unlikely to be repeatable from 2024 onwards.

The Charity received direct donations and donations via fundraising to the value of £1,847 in 2021-22.

b. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

c. Reserves policy

The Directors have set a reserves policy which requires:

- Reserves be maintained at a level which ensures that SV2's core activity could continue for 3 to 6 months during a period of unforeseen difficulty.
- A proportion of reserves be maintained in a readily realisable form.
  The calculation of the required level of reserves is an integral part of the organisation's planning, budget and forecast cycle.

It takes into account:

- Risks associated with each stream of income and expenditure being different from that budgeted
- Planned activity level
- The organisation's commitments

The amount of restricted funds at 31.03.2022 totalled £71,514 which are allocated to future budget commitments.

The amount of unrestricted funds at 31.03.2022 totalled £74,820 which will be held to settle any future outstanding liabilities should any funding be at risk.

Total restricted and unrestricted reserves at 31.03.2022 are £146,334. Free reserves at 31.03.2022 was £56,070.

d. Financial risk management objectives and policies

The Charity has adopted robust policies to mitigate financial risk. These are reviewed biennially and ratified by the Board of Trustees. This includes a robust Reserves policy and a delegation of authority which ensures that the Board of Trustees have appropriate oversight of our finances. As with all risks, financial risks are identified on our organisational Risk Register, which is reviewed monthly by the CEO and shared with Trustees for their oversight.

e. Principal funding

The Charity's principal funders during 2021-22 were:

- NHS England
- Police and Crime Commissioner for Derbyshire
- Ministry of Justice
- Children in Need
- Nottingham University Hospitals
- Lloyd's Bank Foundation

Structure, governance and management

a. Governing document

The company is a charitable company limited by guarantee, incorporated and registered as a charity. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

No changes were made to the articles during 2021-22.

b. Recruitment and appointment of the management committee

The directors of the company are also charity trustees for the purpose of charity law and under the company's articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members are elected to serve for a period of one year after which they must be re-elected at the next Annual General Meeting.

All members of the Management Committee give their time voluntarily and receive no benefits from the Charity.

Relevant business and professional skills are generally well represented on the management committee and one new member joined the Committee in 2021-22, with a therapeutic background which has filled an identified gap in knowledge and skills.

During 2021 one Trustee, left the Charity after nearly 7 years of service.

c. Organisational structure and decision-making policies

The Charity's Management Committee is made up of up to 15 members who meet bi-monthly and are responsible for the strategic direction and policy of the Charity, at present the Committee has six members.

A scheme of delegation is in place and day to day responsibility for the provision of services and budget management rests with the Chief Executive along with two Heads of Service. The Chief Executive is responsible for ensuring that the Charity delivers the services specified and that key performance indicators are met. The Heads of Service have responsibility for overseeing the day to day operational management of the Charity's business, individual supervision of the staff team and also ensuring that the team continues to develop its skills and working practices in line with good practice.

d. Trustee induction and Training

Trustees are encouraged to attend both offices to familiarise themselves with the practical work of the charity. All Trustees are provided with a copy of the Charity Commission's publication "The Essential Trustee". Trustees are also invited to participate in training delivered to staff wherever possible, such as safeguarding training. The Management Committee's Clerk retains a record of the Trustee's training.

e. Pay policy for key management personnel

The Charity's remuneration policy complies with the Equality Act 2010 and other relevant legislation. Remuneration for key management personnel is set by a combination of affordability and market testing. Pay uplifts are considered separately to those applied to all other staff.

Structure, governance and management (continued)

f. Related party relationships

There are no related party relationships which pertain to key management personnel or any member of the Management Committee. The Management Committee's Clerk maintains a register of interests and a Trustee Conflicts of Interest Policy.

g. Risk management

SV2's Business Plan 2019-2021 was agreed by the Management Committee in January 2019 outlining the future direction of the Charity. A regularly updated risk register is considered by the Trustees at each bi-monthly meeting together with updates on the progress of the Business Plan. Risks are mitigated as far as possible.

The Trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Plans for future periods

SV2's Business Plan for 2022-2025 was signed off by the Board of Trustees in March 2022. This outlines The Charity's plans to develop and thrive throughout a period of change. The key priorities of this Business Plan are to establish the organisation as:

- The highest quality, best value provider of services to all victims and survivors of sexual abuse.
- The go-to partner for agencies, companies and organisations across Derbyshire and the wider region who want to improve their response to sexual abuse.
- The best place to work or volunteer for people who want to support those with experience of sexual abuse.
- An innovator in the sector, developing new services for survivors and victims, professionals and other partners, which empower people and proactively prevent sexual abuse in the future.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Charity for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditors

Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charity's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

Auditors

The auditors, WR Partners, have been appointed as auditors for the year ended 31 March 2022. This is the Charity's first audit in 10 years.

Approved by order of the members of the board of Trustees and signed on their behalf by:

H A Boffy
Trustee and Treasurer
Date: 6 October 2022

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED

Opinion

We have audited the financial statements of SV2 - Supporting Victims Of Sexual Violence Limited (the 'charitable company') for the year ended 31 March 2022 which comprise the Statement of financial activities, the Balance sheet, the Statement of cash flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2022 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)

Other information

The other information comprises the information included in the Annual report other than the financial statements and our Auditors' report thereon. The Trustees are responsible for the other information contained within the Annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Trustees' report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)

Auditors' responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:
The audit team obtained an understanding of the legal and regulatory frameworks that are applicable to the charitable company and determined that the most significant are those which relate to the reporting framework (The Charity SORP 2019), the relevant tax compliance regulations and the General Data Protection Regulation (GDPR).

We understood how the charitable company complies with these frameworks by making enquiries of management and those responsible for legal and compliance procedures. We al so reviewed board minutes to identify any recorded instances of irregularity or non-compliance that might have a material impact on the financial statements.

We assessed the susceptibility of the charitable company's financial statements to material misstatement including how fraud may occur by meeting with key management to understand where the considered there was a susceptibility to fraud. Based on our understanding our procedures involved enquiries of management and those charged with governance, manual journal entry testing, cashbook reviews for large and unusual items and the challenge of significant estimates using in preparing the financial statements.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

Other matters

The comparative financial statements are unaudited.

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LIMITED (CONTINUED)

Use of our report

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.

WR Partners

WR Partners
Chartered Accountants
Statutory Auditors
Belmont House
Shrewsbury Business Park
Shrewsbury
Shropshire
SY2 6LG

Date: 17/1/2023

WR Partners are eligible to act as auditors in terms of section 1212 of the Companies Act 2006.

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2022

	Note	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £	*Total funds 2021 £*
Income from:					
Contracts, grants and donations	4	**991,017**	**26,847**	**1,017,864**	*1,031,363*
Investments	5	**-**	**14**	**14**	*22*
Total income		**991,017**	**26,861**	**1,017,878**	*1,031,385*
Expenditure on:					
Charitable activities	6	**1,049,022**	**6,515**	**1,055,537**	*991,901*
Total expenditure		**1,049,022**	**6,515**	**1,055,537**	*991,901*
Net movement in funds		**(58,005)**	**20,346**	**(37,659)**	*39,484*
Reconciliation of funds:					
Total funds brought forward		**129,519**	**54,474**	**183,993**	*144,509*
Net movement in funds		**(58,005)**	**20,346**	**(37,659)**	*39,484*
Total funds carried forward		**71,514**	**74,820**	**146,334**	*183,993*

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 25 to 41 form part of these financial statements.

BALANCE SHEET
AS AT 31 MARCH 2022

	Note		2022 £		2021 £
Fixed assets					
Tangible assets	11		-		-
			-		-
Current assets					
Debtors	12	45,961		64,403	
Cash at bank and in hand	17	149,028		173,953	
		194,989		238,356	
Creditors: amounts falling due within one year	13	(48,655)		(54,363)	
Net current assets			146,334		183,993
Total net assets			146,334		183,993
Charity funds					
Restricted funds	14		71,514		129,519
Unrestricted funds	14		74,820		54,474
Total funds			146,334		183,993

The entity was entitled to exemption from audit under section 477 of the Companies Act 2006. However, an audit is required in accordance with section 144 of the Charities Act 2011.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

H A Boffy
Trustee and Treasurer
Date: 6 October 2022

The notes on pages 25 to 41 form part of these financial statements.

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2022

	Note	2022 £	2021 £
Cash flows from operating activities			
Net cash used in operating activities	16	**(24,939)**	*(69,466)*
Cash flows from investing activities			
Dividends, interests and rents from investments		**14**	*22*
Net cash provided by investing activities		**14**	**22**
Cash flows from financing activities			
Net cash provided by financing activities		**-**	**-**
Change in cash and cash equivalents in the year		**(24,925)**	**(69,444)**
Cash and cash equivalents at the beginning of the year		**173,953**	*243,397*
Cash and cash equivalents at the end of the year	17	**149,028**	*173,953*

The notes on pages 25 to 41 form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

1. General Information

The charity is a private company limited by guarantee incorporated in England and Wales. The registered office and principal place of business is Millfield House, Hall Street, Alfreton, Derbyshire, DE55 7BU. The financial statements are presented in sterling (£) and are rounded to the nearest £1.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

SV2 - Supporting Victims Of Sexual Violence Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Going concern

After making enquires, the Trustees have a reasonable expectation that the Charitable Company has adequate resources to continue in operational existence for the foreseeable future. The Charitable Company therefore continues to adopt the going concern basis in preparing its financial statements.

2.3 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity beofre the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that these conditions will be fulfilled in the reporting period.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold.

Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation.

Interest received is recognised once the interest is declared and notified as being receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

2. Accounting policies (continued)

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

2.5 Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2.6 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, using the straight-line method.

2.7 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2. **Accounting policies (continued)**

2.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

2.10 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.11 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

2.12 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

3. Critical accounting estimates and areas of judgment

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

4. Income from contracts, grants and donations

	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £	*Total funds 2021 £*
Contracts, grants and donations				
NHS	465,796	-	**465,796**	*484,817*
Nottingham University Hospitals	52,748	-	**52,748**	*52,225*
Children in Need	30,077	-	**30,077**	*32,533*
Police and Crime Commissioner	301,590	-	**301,590**	*122,654*
Ministry of Justice	140,806	-	**140,806**	*162,558*
National Lottery Community Fund	-	-	-	*146,138*
Henry Smith Charity	-	-	-	*26,450*
Lloyds Bank	-	25,000	**25,000**	-
	991,017	25,000	**1,016,017**	*1,027,375*
Other income from donations and legacies	-	1,847	**1,847**	*3,988*
	-	1,847	**1,847**	*3,988*
Total 2022	991,017	26,847	**1,017,864**	*1,031,363*
Total 2021	*1,027,375*	*3,988*	*1,031,363*	

5. Investment income

	Unrestricted funds 2022 £	Total funds 2022 £	*Total funds 2021 £*
Interest receivable on bank deposits	14	14	*22*
Total 2022	14	14	*22*
Total 2021	*22*	*22*	

6. Analysis of expenditure on charitable activities

Summary by fund type

	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £	*Total funds 2021 £*
Charitable activities	1,049,022	6,515	**1,055,537**	*991,901*
Total 2022	1,049,022	6,515	**1,055,537**	*991,901*
Total 2021	*986,851*	*5,050*	*991,901*	

7. Analysis of expenditure by activities

	Activities undertaken directly 2022 £	Support costs 2022 £	Total funds 2022 £	*Total funds 2021 £*
Charitable activities	673,493	382,044	**1,055,537**	*991,901*
Total 2022	673,493	382,044	**1,055,537**	*991,901*
Total 2021	*639,844*	*352,057*	*991,901*	

Analysis of direct costs

	Charitable activities 2022 £	Total funds 2022 £	*Total funds 2021 £*
Staff costs	590,839	**590,839**	*534,234*
Sub-contractor costs	82,654	**82,654**	*105,610*
Total 2022	673,493	**673,493**	*639,844*
Total 2021	*639,844*	*639,844*	

7. Analysis of expenditure by activities (continued)

Analysis of support costs

	Charitable activities 2022 £	Total funds 2022 £	*Total funds 2021 £*
Staff costs	107,167	**107,167**	*99,301*
Professional and HR fees	25,899	**25,899**	*7,479*
Rent and rates	23,468	**23,468**	*22,927*
Insurance	6,326	**6,326**	*6,370*
Utilities	3,379	**3,379**	*1,736*
Training and supervision	28,797	**28,797**	*24,600*
Staff travel and expenses	3,536	**3,536**	*4,347*
Internet and communications	19,940	**19,940**	*16,079*
Postage and stationary	7,560	**7,560**	*4,099*
Other staff costs	22,353	**22,353**	*7,610*
Advertising and promotion	3,051	**3,051**	*5,627*
Subscriptions and membership	2,339	**2,339**	*3,636*
Equipment and room hire	3,991	**3,991**	*4,316*
Repairs and maintenance	31,231	**31,231**	*77,205*
Cleaning and canteen	8,051	**8,051**	*5,787*
IT fees and equipment	59,984	**59,984**	*32,971*
Accountancy and bookeeping	24,207	**24,207**	*19,177*
Bank charges	(55)	**(55)**	*229*
Other costs	820	**820**	*8,561*
Total 2022	382,044	**382,044**	*352,057*
Total 2021	*352,057*	*352,057*	

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

8. Auditors' remuneration

	2022 £	2021 £
Fees payable to the Charity's accountant for the audit (2021: independent examination) of the Charity's annual accounts	5,950	1,875
Fees payable to the Charity's accountant in respect of:		
All non-audit services not included above	2,000	1,478

9. Staff costs

	2022 £	2021 £
Wages and salaries	637,827	577,501
Social security costs	48,183	44,701
Contribution to defined contribution pension schemes	11,996	11,333
	698,006	633,535

The average number of persons employed by the Charity during the year was as follows:

	2022 No.	2021 No.
Average employees	35	32

The average headcount expressed as full-time equivalents was:

	2022 No.	2021 No.
FTE employees	24	21

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration of the key management personnel during the year was £123,760 (2021: £121,999).The key management personnel comprise the senior management team as listed on page 1.

10. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits *(2021 - £NIL)*.

During the year ended 31 March 2022, no Trustee expenses have been incurred *(2021 - £NIL)*.

11. Tangible fixed assets

	Office equipment £
Cost or valuation	
At 1 April 2021	**40,200**
At 31 March 2022	**40,200**
Depreciation	
At 1 April 2021	**40,200**
At 31 March 2022	**40,200**
Net book value	
At 31 March 2022	-
At 31 March 2021	-

12. Debtors

	2022 £	2021 £
Due within one year		
Trade debtors	**26,196**	*38,432*
Other debtors	**690**	-
Prepayments and accrued income	**19,075**	*25,971*
	45,961	*64,403*

13. Creditors: Amounts falling due within one year

	2022 £	2021 £
Trade creditors	**20,798**	*24,953*
Other taxation and social security	**13,960**	*12,339*
Other creditors	**15**	*15*
Accruals and deferred income	**13,882**	*17,056*
	48,655	*54,363*

14. Statement of funds

Statement of funds - current year

	Balance at 1 April 2021 £	Income £	Expenditure £	Balance at 31 March 2022 £
Unrestricted funds				
Designated funds				
Lloyds Bank Foundation	-	25,000	(6,250)	18,750
General funds				
General Funds - all funds	54,474	1,861	(265)	56,070
Total Unrestricted funds	54,474	26,861	(6,515)	74,820
Restricted funds				
NHS Derby & Derbyshire CCG's (Therapy 14-17)	1,370	-	(1,370)	-
NHS England (SARC)	20,470	-	-	20,470
NHS England (SARC) 1	34,280	437,658	(440,953)	30,985
Cosmopolitan	1,048	-	(315)	733
Children in Need	3,352	30,077	(28,249)	5,180
National Lottery Community Fund - Minds Matter	54,716	-	(54,716)	-
Police & Crime Commissioner - ChISVA	7,747	60,075	(60,336)	7,486
Nottingham University Hospitals (Therapy 0-17)	6,536	52,748	(52,624)	6,660
Ministry of Justice	-	140,806	(140,806)	-
Police & Crime Commissioner - PrISVA	-	38,754	(38,754)	-
Police & Crime Commissioner - ChISVA/ISVA	-	36,761	(36,761)	-
Police & Crime Commissioner - CCG Therapy	-	166,000	(166,000)	-
NHS England (Covid)	-	28,138	(28,138)	-
	129,519	991,017	(1,049,022)	71,514
Total of funds	183,993	1,017,878	(1,055,537)	146,334

14. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 April 2020 £	*Income* £	*Expenditure* £	*Balance at 31 March 2021* £
Unrestricted funds				
General Funds	*55,514*	*4,010*	*(5,050)*	*54,474*
Restricted funds				
Restricted Funds	*88,995*	*1,027,375*	*(986,851)*	*129,519*
Total of funds	*144,509*	*1,031,385*	*(991,901)*	*183,993*

14. Statement of funds (continued)

All SV2's services are in service of the charity's objectives, to relieve the suffering and distress of people who have been raped or sexually abused and to advance the education of the public in the subject of rape and sexual abuse and their effects.

NHS Derby & Derbyshire Clinical Commissioning Group (CCG)

Therapy for clients aged 14-17. A fund that was secured in 2015/16 for that year, however the fund was underspent due to low uptake, the underspend was carried over year on year and was exhausted in 2021/22. The fund was used mainly for Sub Contracted Therapists and manager support.

NHS England (SARC)

SV2 are Derbyshire's Sexual Assault Referral Centre (SARC) contracted provider of services, 2021/22 is year 4 of 5 of the current contract, however SV2 have managed the SARC for many years, actually since its opening in the early 2000's. This includes running the SARC, supporting clients through their medical by way of providing a Crisis Worker then providing an Independent Sexual Violence Advocate (ISVA) to support them through the court process and give practical support. The contract also covers overheads for both staff and business.

Cosmopolitan

The magazine Cosmopolitan raised funds and donated them to SV2. This was to provide the clients with new clothing and toiletries after their medical examination at the SARC.

Children in Need (CIN)

Therapy for clients aged 0-13. Children in Need have been supporting SV2 for many years, they provide funding for the counsellor and their overheads.

National Lottery Community Fund (NLCF)

Therapy for clients aged 14-17 and 18+ and some staff and business overheads. This is SV2's 5th successful National Lottery Community Fund (NLCF) grant, the funding was to be used from 2017-20, however NLCF also provided Covid support but also paused the option to bid for new projects and so the original end date of Sep 2020 was extended. All the funds were spent by March 2022. SV2 have been successful in a 6th NLCF grant which started 1st April 2022.

Police & Crime Commissioner (PCC) – ChISVA

A direct contract with Derbyshire's PCC, 2021/22 is year 4 of 5. This contract provides Independent Sexual Violence Advocate (ISVA) support to children and covers some staff overheads.

Nottingham University Hospitals (NUH)

A direct contract with NUH, 2021/22 is year 4 of 5. This provides therapy to children that have been referred to SV2 from the Pediatric Sexual Assault Referral Centre (PSARC) and covers some staff and management overheads.

Ministry of Justice (MoJ)

A direct grant from MoJ which provides therapy for all ages and our hub at Buxton, together with staff overheads and business overheads.

14. Statement of funds (continued)

Police & Crime Commissioner – Prison ISVA (PrISVA)

An MoJ grant paid via PCC, this was a new grant prior year which took a while to take off. This provides an ISVA service for inmates at Foston & Sudbury Prisions

Police & Crime Commissioner -ChISVA/ISVA

An MoJ grant paid via PCC, this is a new grant this year. It gives SV2 the funds to provide an extra ISVA who support adults and children.

Police & Crime Commissioner – CCG Therapy

A Derby & Derbyshire CCG grant paid via PCC. A new fund this year, a one off pot to help support SV2's therapy service during the year whilst a new NLCF bid was being submitted. The funding provides therapy to adults with some staff and business overheads.

NHS England Covid

A fund of £84k was awarded during covid for 2020/21 to provide therapy and ChISVA service to tackle the surge in clients over the covid period. The £84k wasn't all called for in 2020/21 so NHSE agreed for SV2 to call up the remainder of the funding in 2021/22.

Lloyds Bank Foundation

A new £50k grant awarded in Late November 2021, which started in December 2021. The funding is for 2 years at £25k per year. This Designated Reserve will be used to support activities or costs that further SV2's charitable purpose. Some of the fund has been used in 2021/22 to cover audit fees.

15. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £
Current assets	71,514	123,475	**194,989**
Creditors due within one year	-	(48,655)	**(48,655)**
Total	71,514	74,820	**146,334**

15. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior year

	Restricted funds 2021 £	*Unrestricted funds 2021* £	*Total funds 2021* £
Current assets	*183,882*	*54,474*	*238,356*
Creditors due within one year	*(54,363)*	-	*(54,363)*
Total	*129,519*	*54,474*	*183,993*

16. Reconciliation of net movement in funds to net cash flow from operating activities

	2022 £	*2021* £
Net income/expenditure for the year (as per Statement of Financial Activities)	**(37,659)**	*39,484*
Adjustments for:		
Dividends, interests and rents from investments	**(14)**	*(22)*
Decrease/(increase) in debtors	**18,442**	*(42,475)*
Decrease in creditors	**(5,708)**	*(66,453)*
Net cash used in operating activities	**(24,939)**	*(69,466)*

17. Analysis of cash and cash equivalents

	2022 £	*2021* £
Cash in hand	**149,028**	*173,953*
Total cash and cash equivalents	**149,028**	*173,953*

18. Analysis of changes in net debt

	At 1 April 2021	Cash flows	At 31 March 2022
	£	£	£
Cash at bank and in hand	173,953	(24,925)	149,028
	173,953	(24,925)	149,028

19. Pension commitments

The Charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £11,996 (2021 - £11,333).

20. Operating lease commitments

At 31 March 2022 the Charity had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2022	2021
	£	£
Land and buildings		
Not later than 1 year	12,000	11,517
Later than 1 year and not later than 5 years	15,000	24,000
	27,000	35,517
Other		
Not later than 1 year	14,463	26,458
Later than 1 year and not later than 5 years	3,102	21,845
	17,565	48,303
	44,565	83,820

The following lease payments have been recognised as an expense in the Statement of financial activities:

	2022	2021
	£	£
Operating lease rentals	43,953	28,743

21. Related party transactions

The Charity has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Charity at 31 March 2022.

SV2 - SUPPORTING VICTIMS OF SEXUAL VIOLENCE LTD

England & Wales - Charity number 1077863

Accounts

Company registration number: 02952198

Charity registration number: 1077863

SV2 - Supporting Victims Of Sexual Violence Limited

Annual Report and Unaudited Financial Statements

for the Year Ended 31 March 2021

SV2 - Supporting Victims Of Sexual Violence Limited

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SV2 - Supporting Victims Of Sexual Violence Limited

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 March 2021.

Reference and Administrative Details

Chairman	E A Hepplewhite
Chief Executive Officer	S Goodwin
Trustees	B S Read (resigned 10 November 2020) B M Davies E A Hepplewhite A W Stokes C Radford (resigned 13 October 2020) E Bednall E Mitchell-Hill H A Boffy (appointed 10 November 2020)
Treasurer	H A Boffy
Senior Management Team	S Goodwin, Chief Executive Office L Freeman, Head of Advocacy and Support S Sian, Head of Therapy
Principal Office and Registered Office	Millfield House Hall Street Alfreton Derbyshire DE55 7BU
Company Registration Number	02952198
Charity Registration Number	1077863
Bankers	Yorkshire Bank 28 St Peter's Street Derby DE1 1SL CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
Independent Examiner	Ashgates Corporate Services Limited 5 Prospect Place Millennium Way Pride Park Derby DE24 8HG

SV2 - Supporting Victims Of Sexual Violence Limited

Trustees' Report

Report of the management committee

Purpose and aims

The Charity's purpose as set out in the objects contained in the Organisation's Memorandum of Association is to:

help relieve the suffering and distress of persons who have been raped or sexually abused and;

advance the education of the public in the subject of rape and sexual abuse and their effects.

The aims of the Charity are; to reduce the impact of rape and sexual abuse on victims and their families; to encourage reporting of rape and sexual abuse; to support victims through the legal process and; to reduce the incidence of rape and sexual abuse by raising awareness. The aims fully reflect the purpose that the Charity was set up to further.

The Charity's key messages are around Empowering; Informing; Supporting and; Protecting which are now well embedded and promoted in all SV2's literature and particularly on the Charity's new website launched in May 2019.

Objectives, strategies and activities

Ensuring SV2's work delivers the aims

The Year of COVID-19

SV2, like many other organisations, has experienced a year like no other managing the impact of the COVID-19 pandemic. The Organisation was expected by its commissioners and funders to continue to provide services throughout the restrictions and the furloughing of staff was not an option in any of SV2's publicly funded services. SV2's offices at Derby and Buxton were closed down and only essential keyworkers (Crisis Workers) operated from the main office, the Sexual Assault Referral Centre (SARC) in Alfreton, until June 2020 when a skeleton staff then returned to the site.

The Organisation had to adapt quickly to new ways of working and the continued provision of a SARC, forensic medical examination service for victims of rape, was deemed an essential service and guidance was issued by the Faculty of Forensic and Legal Medicine (FFLM) for staff to follow utilising full PPE from the beginning of the pandemic and throughout. The Trustees are proud of the staff and management team for continuing to provide much needed services to vulnerable people over the whole period and are keen to ensure the health and wellbeing of staff as the effects of the pandemic continue to be felt. A number of measures have been implemented over the course of the year including regular team check-ins, stress assessments and access to therapy. Subsequently, the Charity has introduced an Employee Assistance Programme providing direct access to therapy and other support 24/7, 365 days of the year.

Senior management decisions taken previously about moving to a fully mobile service with each staff member being allocated a laptop computer and moving to a fully mobile BT One Phone telephone solution proved to be significant in easily enabling business continuity via remote working for the majority of staff as soon as the first lockdown was announced at the end of March 2020.

SV2 - Supporting Victims Of Sexual Violence Limited

Trustees' Report

Initially SV2 experienced a small drop in the number of referrals for services but after the first lock down ended in June 2020 referral rates steadily increased back to pre-pandemic levels. Staff at SV2 have provided clients with remote support via virtual meetings, telephone, text and email over the course of the year. Children's therapists wrote to their younger clients to provide them with support and to show that they had not been forgotten. Where support for younger children could not take place directly, their parents and carer(s) were provided with support as an alternative.

Unfortunately, some clients preferring face to face contact or, where virtual support was not realistic, have waited over a year for support and many of these have been young children.

SV2 and victims of sexual assault and abuse did benefit from additional COVID funding during the course of the year provided mainly by the Ministry of Justice, NHS England, Children in Need, National Lottery Community Fund and the Police & Crime Commissioner for Derbyshire. In particular, this enabled the provision of shorter term (up to 10 weeks) virtual adult therapy which had a significant positive impact on waiting times for therapy with victims only waiting for a few weeks before accessing the service. Regular short-term (6 weeks) support groups were also provided virtually including the first male support group for SV2 which had some positive feedback.

This additional funding enabled the Charity to prolong its National Lottery Adult therapy funding until well into 2021.

The additional COVID funding also assisted the Charity when its three year grant funding agreement with the Henry Smith Charity ended in September 2020.

The number of new referrals into SV2's services only dropped slightly in comparison to the previous year despite the pandemic. There were 709 (622 previous year) open cases as at 1st April 2020, 1,363 (previous year 1,564) new client referrals and 1,243 (previous year 1,476) cases closed during the same period leaving 829 cases open at the end of the year. At the close of the year the Charity was beginning to experience a 'surge' in referrals as the pandemic restrictions continued to be lifted.

In July 2020 the Senior Management Team undertook a restructuring process, which had been deferred from April 2020 due to COVID. The re-structure took into account, and addressed, accessibility to and resilience of services, early assessment for clients and acknowledged the burden increasing numbers of staff has had on the Senior Management Team. Consequently, the restructure, which came into effect on 19th October 2020, saw the introduction of four new operational delivery managers to oversee the day to day delivery of all of SV2's services.

Services have continued to be provided remotely up until the end of the reporting year and into 2021-2022. The easing of pandemic restrictions has led to a phased return to a 'new normal' way of working which is continuing. Feedback from clients shows that only 60% want to revert to accessing support face to face with 40% expressing a desire to stay with remote support. This, together with staff seeking to achieve a better work like balance and having more time working from home, will inform a new hybrid model of service delivery in 2021-2022.

The Charity's Senior Management Team remains well embedded in local strategic partnership forums and enjoys a positive relationship with a number of statutory and non-statutory agencies across the County. The CEO has participated in two national reviews focusing on the response to rape and serious sexual offences and the development of a new national ISVA Framework. The Senior Management Team is currently active in the development of new partnership structures in the County which meet the requirements of the national reviews.

Trustees' Report

The Charity's Business Plan 2019-2021 focusses on securing accreditation of SV2's services. Independent accreditation of services evidences the professionalism of the Organisation and the staff working in it giving the public confidence in accessing its support. Having previously secured accreditation of ISVA services with Lime Culture, the Charity also secured accreditation of its adult and children's therapy services in January 2021 with the British Association of Counselors and Psychotherapists (BACP). Work is now underway to secure accreditation in 'Working with Males' via Lime Culture CIC before the end of this business plan period.

Risk and Needs Assessment

Risk and needs assessment is paramount in the Charity's area of business and the services it provides as safeguarding clients is a significant part of the support provided. One component of the 2020 restructure was to introduce a Single Point of Access (SPOA) role with the sole purpose of undertaking an Initial Options Assessment (IOA) with all new referrals into any service at SV2. This is undertaken within four weeks of the referral and is providing a consistent approach to identify immediate needs and any risks and determining the best support for the client at that time. Mental health issues are significant in SV2's client group, many of whom have experienced trauma, and often support for emotional regulation from a health provider is the first step before being able to access SV2 services, particularly therapy. This can quickly be identified by the SPOA and a referral made to an appropriate provider.

To understand and demonstrate the difference we make to the people we support SV2 utilises a RADAR risk and needs assessment tool across all services which is designed to capture a client's needs at three stages; the initial assessment, at a review stage and then when ending support and to identify any risks such as safeguarding concerns. A holistic approach is taken with clients as they are asked to score 0-5 (0 is the worst and 5 is the best) on the following categories to ensure the support is focused and meeting a client's needs;

- Improved Health and Wellbeing
- Increased Safety and Perceptions of Safety
- Reintegration
- Feeling informed
- Improved experience of CJS
- Mental and Physical Health
- Shelter and Accommodation
- Friends, family and Children
- Education, Skills and Employment
- Drugs and Alcohol
- Finance and Benefits
- Outlook and Attitude
- Social Interaction

In addition, therapy services continue to capture wider therapeutic outcomes by way of CORE34 mental health assessment.

Trustees' Report

The Charity's Services

Counselling Services/Therapy
In its last annual report the Charity stated that it had closed its adult therapy waiting list to new referrals from January 2020 pending securing ongoing funding from April 2020. The impact of COVID led to added investment in therapy, predominantly by NHS England, and this allowed SV2 to re-open its list to new referrals for short-term virtual therapy (10 weeks) and over time this became the standard offer with a very short waiting time for accessing therapy. This enabled the Charity to extend its National Lottery funding into 2021-2022. In early 2021 it was also confirmed by the Derbyshire Police & Crime Commissioner that they had secured funding from Derbyshire's Clinical Commissioning Groups (CCGs) for adult therapy from 1st April 2021, for one year.

At the end of year, March 2021, therapy services are still being provided remotely and short term with a short waiting time. Less than 30 adult clients during the course of the year have opted to wait for therapy until face to face support is resumed. Access to more holistic therapies has been developed over the year such as trauma informed yoga and Reiki for clients who do not necessarily want support through traditional counselling. SV2 is funding taster sessions (4) for holistic therapies which clients can then follow up at their own cost if it proves beneficial. COVID has limited how far holistic therapies can be developed but there is significant demand so 2021-2022 will see this kind of support developed further.

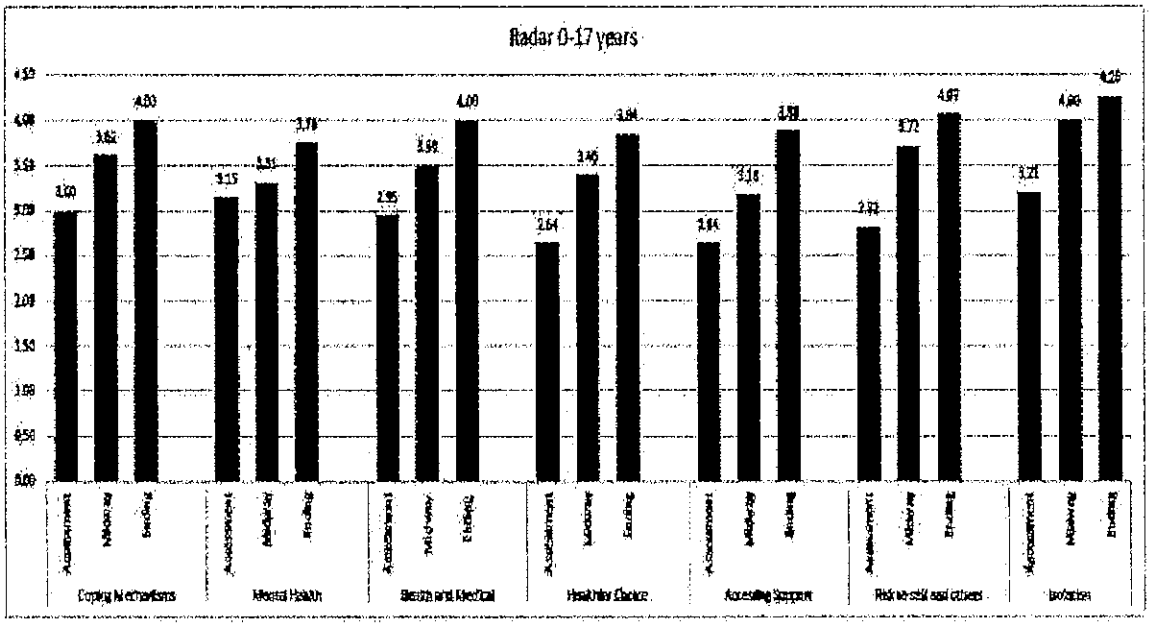
The pandemic seems to have impacted on the number of males wanting to access services and specifically, for the first time, there were enough males registering interest in joining a weekly virtual male support group (6 weeks). The group ran in the last quarter of 2020-2021 and although some did not complete the six weeks there was positive feedback from those that did. SV2's Head of Therapy is now exploring other ideas for engaging more males in ongoing support groups including, working with another Derbyshire charity to provide joint groups.

SV2's Children in Need funded art therapy service for 0-13 year olds is always in high demand and managing this through the pandemic has been difficult as much of the support is not suitable to be provided remotely given the age of the children. Where children couldn't access therapy SV2's therapists provided support to their parents and carer(s) to enable them to better understand and support their child during this difficult time. Children are being prioritised in the phased return to face to face working as a number have now been waiting more than a year for therapy.

The Charity is also a sub-contractor to the regional Paediatric SARC service provided by Nottingham University Hospitals and provides up to 10 sessions of therapeutic support to children aged 17 and under. SV2 is able to complement this service and enable self-referrals from 14-17 year olds by utilising an under spend from Derbyshire Clinical Commissioning Groups (CCGs).

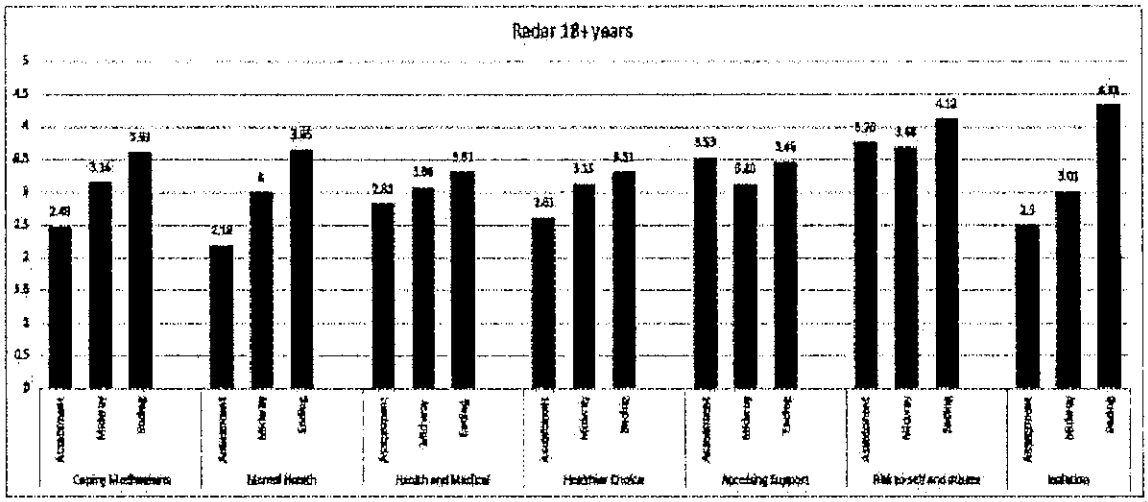
Client Outcomes

Therapy 0-17 - *Based on 46 completed assessments, 22 midway reviews and 23 ending sessions.*



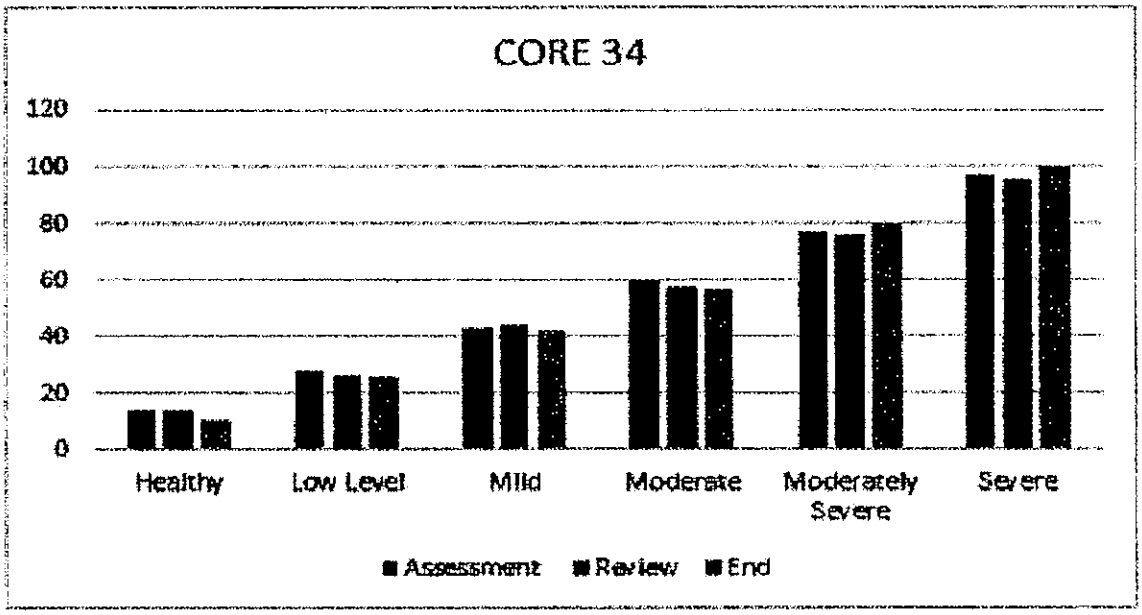
(higher score indicates improvement)

Therapy 18+ - *Based on 188 completed assessments, 88 midway reviews and 110 ending sessions.*

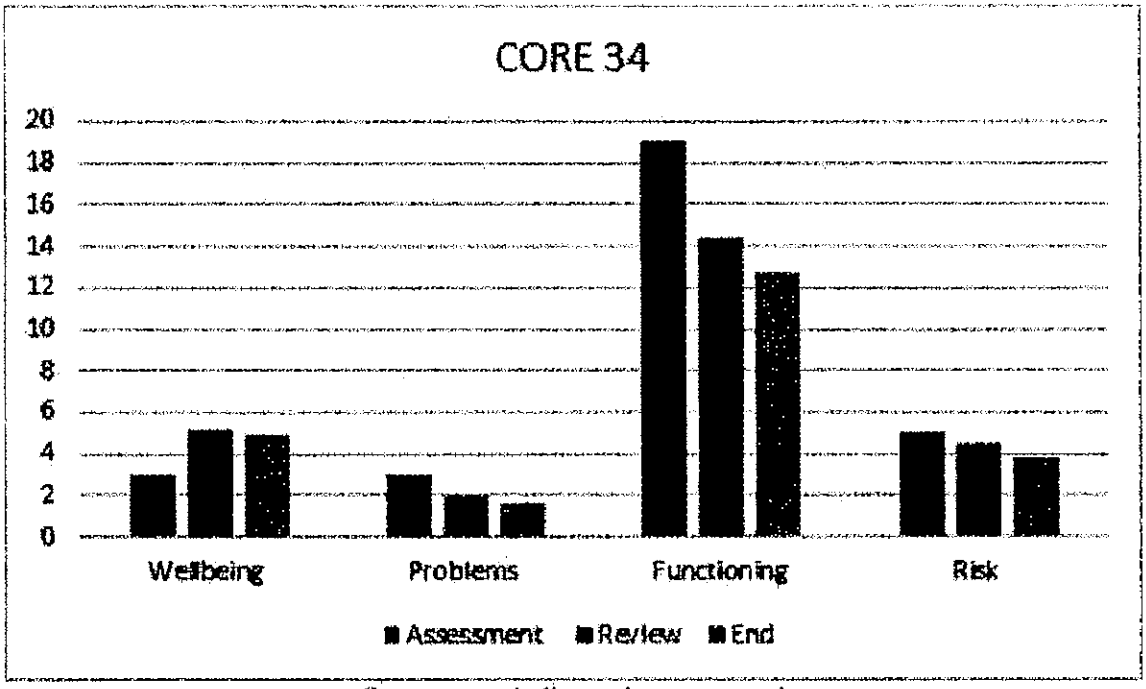


(higher score indicates improvement)

Therapy 18+ - *Based on 195 completed assessments, 29 midway reviews and 23 ending sessions*



(lower score indicates improvement)



(lower score indicates improvement)

CORE34 is a client self-report questionnaire completed before, during and the end of therapy and is an additional measuring tool that has been used by the therapy team since January 2019. The client is asked to respond to 34 statements about how they have been feeling over the last week, using a 5-point scale ranging from 'not at all' to 'most or all of the time'. The 34 statements cover subjective wellbeing, problems/symptoms, life function and risk and harm. The CORE34 outcomes show that although clients reported presenting less problems/symptoms, an improvement in day to day life functioning and a reduction in risk levels, their subjective wellbeing did not necessarily improve which is consistent with mental health generally increasing nationally due to the pandemic.

There is a much higher number of assessments than ongoing therapy for a number of reasons such as clients being signposted elsewhere to meet their identified needs, counselling not being the appropriate intervention, clients disengaging or making an informed decision not have therapy at this time.

Sexual Assault Referral Centre (SARC) including Independent Sexual Violence Advisors (ISVAs)
Millfield House is Derby & Derbyshire's Adult Sexual Assault Referral Centre (SARC) and is funded by NHS England, Derbyshire Constabulary, Derbyshire's Police & Crime Commissioner (PCC) and Derbyshire County Council. Crisis Workers provide 24/7 support to victims through a police initiated forensic medical examination, but can also provide support for forensic examinations at the SARC without police involvement, at the request of the victim. Clients are then supported by Crisis Workers to access follow on support from SV2's other services.

In December 2020 the forensic examination provider at the SARC changed to Mountain Healthcare Limited (MHL) requiring SV2 to develop a working relationship with a new provider for the service at a difficult time. This was with the added pressure that MHL was required to register with the Care Quality Commission (CQC) as part of its SARC regulatory inspection requirements and a CQC inspection of the SARC service, both MHL and SV2 elements of it, is now likely in 2021-2022.

The SARC houses SV2's Advice Line which operated during Monday to Friday 8am to 5pm and on weekends and Bank Holidays between 8am and 5pm from an on-call Crisis Worker up to 24.01.2021. As of 25.01.2021 the Advice Line is operational 24hrs per day, 7 days a week, including bank holidays. The Advice Line is utilised by members of the public and professionals from other organisations seeking specialist advice.

Follow on support is provided by the Adult ISVA service. Advocacy is normally provided at offices in Alfreton, Derby and Buxton as well as outreach work in other areas of Derbyshire, where some clients are seen in their locality, but this year all the support has been offered remotely/virtually. ISVAs have experienced a significant rise in complex cases and safeguarding with clients struggling to cope with the effects of their sexual assault or abuse as well as the pandemic. ISVAs also offer support through complex and demanding criminal justice processes, at court during a trial and in supporting claims for Criminal Injuries Compensation. However, courts have been significantly impacted by the pandemic and many victims have seen their perpetrator's trial cancelled and rescheduled with some now waiting up to four years for their case to be heard. This has had a significant impact on their health and wellbeing. The issue has been raised at local, regional and national level with the Crown Prosecution and Her Majesty's Courts and Tribunal Service but no immediate solutions are available.

During 2020 the Charity secured funding from the Ministry of Justice to develop an ISVA service supporting the prison estate in Derbyshire at HMP Foston and HMP Sudbury. This was a proof of concept pilot with funding for the post until March 2022 dependent upon positive outcomes from the pilot. The service was set up remotely due to the pandemic and had just reached the stage of being able to go into the prisons to begin supporting victims of sexual assault and abuse directly when the postholder left the Organisation. A replacement Prison ISVA is now being recruited to take the pilot forward in 2021-22.

Children's ISVAs (ChISVAs)

Derbyshire's Police and Crime Commissioner (PCC) together with Derbyshire County Council funds the County's ChISVA service. Children are often seen in school or at Children's Centres close to where they live and ChISVAs work closely with other agencies involved with the child to provide multi-agency support and safeguarding. ChISVAs may also provide support to parents/carers struggling to understand what has happened and the long-term impacts on their child and to better understand the criminal justice process. Support was disrupted during 2021-2021 especially given that schools were frequently closed and, even when open, would not allow external visitors/partner agencies on site. At the end of year as schools re-opened and more children were back at school SV2 began to experience a surge in referrals, particularly for children.

CORE Service

From April 2019 the PCC funded SV2 to provide a service offering more intense support for victims of low and medium risk sexual exploitation (adults and children), support for secondary survivors and prevention through education work. This new service was mobilised in June 2019. However, subsequently the PCC commissioned a separate service for child victims of any form of exploitation with a different provider which ultimately negated the need for the SE ISVA at SV2 and the postholder was made redundant in March 2021.

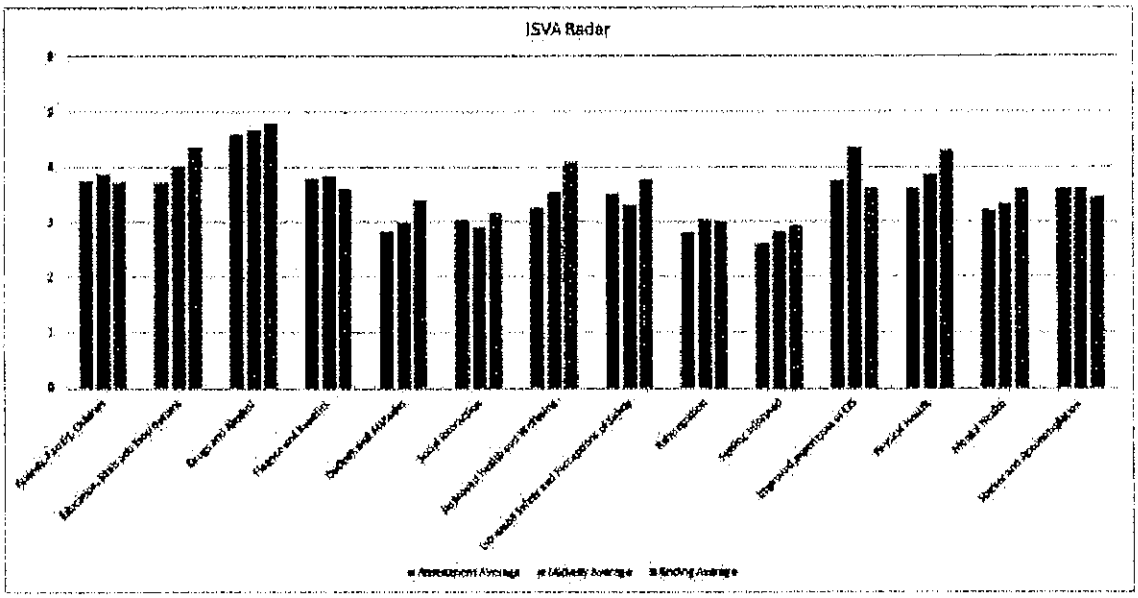
The CORE contract also included prevention and education work and supported by a part-time Learning & Development Officer post. This post has been developing and delivering training and awareness sessions to a range of multi-agency professionals as set out in the table below. During the pandemic much of the training has been delivered virtually and some training has not been able to progress. In March 2021 the PCC took the decision to cease funding this post and despite an appeal, submitted by SV2, the funding ceased on 31st March 2021. SV2's Board of Trustees agreed with the Senior Management Team that this post provides valuable training and awareness raising for multiple agencies as part of prevention and education work in this field and agreed to fund the post for a further 12 months until March 2022 whilst another source of funding is found.

The L&D Officer's work also includes development of e-learning modules for teaching staff to use in schools to support the Government mandated 'healthy relationships' lessons.

Multi-Agency Training between 1.4.2020 and 31.3.2021

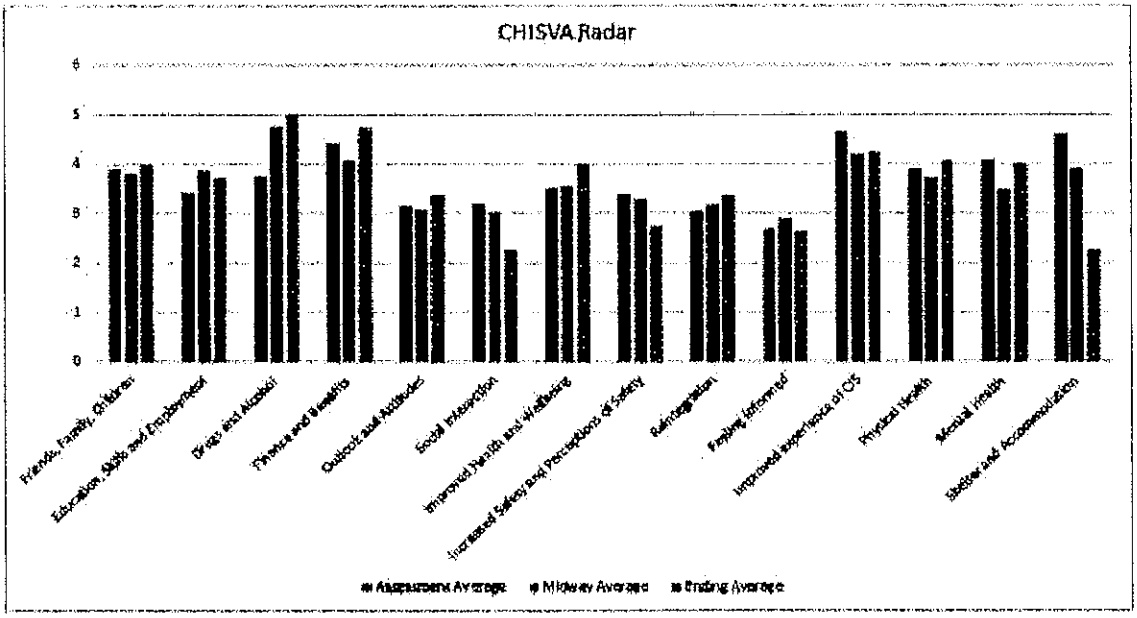
	Sessions Completed	Audience	Professionals Reached
Mental Health Services	6	Mental Health Practitioners	40
Police	7	Police Officers	90
DCC	13	County Council Employees	184
Education	6	Children and Young People	44
Other NHS	11	Other Health Professionals	107
Other	24	Other professionals	208
Total	67		673

Adult ISVA - *Based on 185 completed assessments, 53 midway reviews and 22 ending sessions*



(higher score indicates improvement)

ChISVA - *Based on 103 completed assessments, 79 midway reviews and 8 ending sessions*



(higher score indicates improvement)

ChISVA and ISVA Assessments are completed with clients within the first or second session of support. This will reflect a much higher number of assessments than review and ending sessions as support can be provided over a long period, sometimes 1, 2 or even 3 years. Over this time, clients may disengage from the criminal justice process, be referred to more appropriate service or no longer require support from the ChISVA/ISVA, so it is not always possible to book a planned ending session which was more difficult during the pandemic. It is also important to mention the effects of the pandemic and access to other resources which could be reflected in the outcomes for housing, isolation etc.

How SV2's Activities Deliver to the Public

All of the Charity's work focusses on the alleviation of the impact of rape and sexual assault/abuse and is undertaken to further charitable purposes for public benefit.

Who Used SV2's Services?
The Charity's services are ring-fenced to residents of Derbyshire, although this is regardless of where the assault occurred and to non-residents who are assaulted in Derbyshire. Below is a summary of SV2s clients for 2020-21. Numbers in brackets are for 2019-20.

Gender	Existing	New	Total
Female	597 (532)	1147 (1330)	1744 (1862)
Male	103 (84)	205 (223)	308 (307)
Transgender	4 (4)	6 (4)	10 (8)
Not Known	3 (2)	3 (7)	6 (9)
Total	707 (622)	1361 (1564)	2068 (2186)

New referrals

Incident (Adults)	Female	Male	Transgender	Unknown	Total
Recent rape / sexual violence	305 (305)	36 (36)	1 (-)	1 (-)	343 (341)
Historical rape / sexual violence	104 (70)	13 (7)	-	-	117 (77)
Historical child sexual abuse	141 (133)	36 (43)	2 (-)	- (1)	179 (177)
Unknown	133 (208)	14 (23)	-	1	148 (231)
Total	683 (716)	99 (109)	3 (-)	2 (1)	787 (826)

Incident (13-17 year olds)	Female	Male	Transgender	Unknown	Total
Recent rape / sexual violence	129 (186)	16 (24)	-	- (1)	145 (211)
Historical rape / sexual violence	45 (48)	12 (4)	- (-)	-	57 (52)
Unknown	46 (73)	7 (11)	2 (1)	-	55 (85)
Total	220 (307)	35 (39)	2 (1)	- (1)	257 (348)

Incident under 13	Female	Male	Transgender	Unknown	Total
Sexual abuse, exploitation or rape	45 (55)	19 (11)	-	- (2)	64 (68)
Unknown	24 (23)	12 (7)	-	-	36 (30)
Total	69 (78)	31 (18)	-	- (2)	100 (98)

The remainder of new referrals (217) did not have a specified incident recorded.

Trustees' Report

Financial Review

SV2's financial position during the pandemic was optimistic with additional COVID related funding secured to support the ongoing provision of services. In total SV2's income for 2020-2021 reached just over £1million for the first time in the Charity's history. SV2 applied to the Charity Commission for dispensation for an audit to be undertaken having only exceeded the required threshold in an exceptional year. The dispensation was granted.

SV2's financial position is stable over the short-medium term. The SARC & Adult ISVA contract which is SV2's largest contract runs until 31st March 2023. CCG funding via Police & Crime Commissioner for adult therapy is secured until March 2022. Funding from National Lottery for Oct 2018 to Sep 2020 will be utilised up to September 2021 and SV2 was successful in a first stage bid to the National Lottery for ongoing funding from April 2022. A second stage bid has now been submitted and the outcome is awaited.

The Children's ISVA service is contracted until March 2022 with the possibility of a further one-year extension being given.

Children in Need funding for supporting 0-13 year olds with art therapy is secured until January 2023.

SV2 is a sub-contractor to the regional Paediatric SARC provider Nottingham University Hospitals (NUH) providing therapeutic support until March 2023 and has already indicated to NUH that it would support an NUH bid for a new contract to continue the same service thereafter.

The Henry Smith Charity provided three years of core funding to SV2 until September 2020. This unrestricted funding was welcome and the impact of the loss of the funding will be felt in 2021-22. The Charity will need to look for alternative sources of unrestricted funds during the course of the next year.

The Charity received direct donations and donations via fundraising to the value of £3,988 in 2020-21.

Principal Funding Sources
The Charity's principle funders during 2020-21 were:

- NHS England
- Police and Crime Commissioner for Derbyshire
- Derbyshire County Council
- Derbyshire Constabulary
- National Lottery Community Fund
- Children in Need
- Henry Smith Charity
- Nottingham University Hospitals
- Ministry of Justice

Reserves Policy
The Directors have set a reserves policy which requires:
- Reserves be maintained at a level which ensures that SV2's core activity could continue for 3 to 6 months during a period of unforeseen difficulty.
- A proportion of reserves be maintained in a readily realisable form.

The calculation of the required level of reserves is an integral part of the organisation's planning, budget and forecast cycle.
It takes into account:
- Risks associated with each stream of income and expenditure being different from that budgeted
- Planned activity level
- The organisation's commitments

The amount of restricted reserves at 31.03.2021 total £129,514 are allocated to future budget commitments.

The amount of unrestricted reserves at 31.03.2021 total £54,479 will be held to settle any future outstanding liabilities should any funding be at risk.

Total restricted and unrestricted reserves at 31.03.2021 are £183,993

Structure, Governance and Management

Governing Document
The company is a charitable company limited by guarantee, incorporated and registered as a charity. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

During 2020-21 the Trustees made an amendment to the articles related to the attendance of Trustees at meetings. The Trustees meet bi-monthly, with six meetings per year one being an AGM. The amendment specified that Trustees must attend at least 50% of meetings in any 12-month rolling period in order to remain as a Trustee.

Recruitment and Appointment of the Management Committee
The directors of the company are also charity trustees for the purpose of charity law and under the company's articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members are elected to serve for a period of one year after which they must be re-elected at the next Annual General Meeting.

All members of the Management Committee give their time voluntarily and receive no benefits from the Charity.

Relevant business and professional skills are generally well represented on the management committee and two new members joined the Committee in 2019-2020, one with a therapeutic background which has filled an identified gap in knowledge and skills.

During 2020 one Trustee, who also acted as the Treasurer, left the Charity after more than 20 years of service. A new Trustee, with a financial background, was appointed and has now taken over the Treasurer role.

Trustee Induction and Training
Trustees are encouraged to attend both offices to familiarise themselves with the practical work of the charity. All Trustees are provided with a copy of the Charity Commission's publication "The Essential Trustee". Trustees are also invited to participate in training delivered to staff wherever possible, such as safeguarding training. The Management Committee's Clerk retains a record of the Trustee's training.

Risk Management
SV2's Business Plan 2019-2021 was agreed by the Management Committee in January 2019 outlining the future direction of the Charity. A regularly updated risk register is considered by the Trustees at each bi-monthly meeting together with updates on the progress of the Business Plan. Risks are mitigated as far as possible.

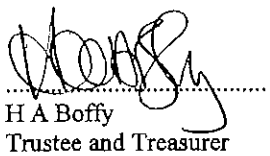
Organisational Structure
The Charity's Management Committee is made up of up to 15 members who meet bi-monthly and are responsible for the strategic direction and policy of the Charity, at present the Committee has six members.

A scheme of delegation is in place and day to day responsibility for the provision of services and budget management rests with the Chief Executive along with two Heads of Service. The Chief Executive is responsible for ensuring that the Charity delivers the services specified and that key performance indicators are met. The Heads of Service have responsibility for overseeing the day to day operational management of the Charity's business, individual supervision of the staff team and also ensuring that the team continues to develop its skills and working practices in line with good practice.

SV2 - Supporting Victims Of Sexual Violence Limited

Trustees' Report

The annual report was approved by the trustees of the charity on 7/9/2021 and signed on its behalf by:



H A Boffy
Trustee and Treasurer

SV2 - Supporting Victims Of Sexual Violence Limited

Statement of Trustees' Responsibilities

The trustees (who are also the directors of SV2 - Supporting Victims Of Sexual Violence Limited for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

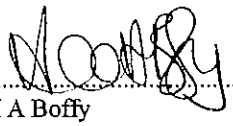
The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Members of the Management Committee

Members of the Management Committee, who are directors for the purpose of company law and trustees for the purpose of charity law, who served during the year and up to the date of this report are set out on page one. In accordance with company law, as the company's directors, we certify that:

• so far as we are aware, there is no relevant accounting information of which the company's accountants are unaware; and
• as the directors of the company we have taken all the steps that we ought to have taken in order to make ourselves aware of any relevant accounting information and to establish that the charity's accounting are aware of that information.

Approved by the trustees of the charity on 7/9/2021 and signed on its behalf by:



H A Boffy
Trustee and Treasurer

SV2 - Supporting Victims Of Sexual Violence Limited

Independent Examiner's Report to the Trustees of SV2 - Supporting Victims Of Sexual Violence Limited

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2021 which are set out on pages 19 to 31.

Responsibilities and basis of report

As the charity's trustees of SV2 - Supporting Victims Of Sexual Violence Limited (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

An audit dispensation is granted for SV2 - Supporting Victims Of Sexual Violence Limited under Regulation 34(3)(b) of the Charities (Accounts and Reports) Regulations 2008. This dispensation is for the financial year ended 31 March 2021 only and allows an independent examination in place of an audit for this year.

The dispensation is given based upon the information provided by the trustees that:
• the charity is small charitable company not subject to the audit requirements of Part 15 of the Companies Act 2006;
• the exceptional circumstances outlined mean that an audit would be disproportionate; and
• there are no constitutional or other requirements on the charity which require an audit.

An examination has taken place instead of an audit (Regulation 31(f)) and the date of the dispensation was 9 April 2021.

Having satisfied myself that the accounts of SV2 - Supporting Victims Of Sexual Violence Limited are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since SV2 - Supporting Victims Of Sexual Violence Limited's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of SV2 - Supporting Victims Of Sexual Violence Limited as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

SV2 - Supporting Victims Of Sexual Violence Limited

Independent Examiner's Report to the Trustees of SV2 - Supporting Victims Of Sexual Violence Limited

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David Mark Newborough
Ashgates Corporate Services Limited
Independent Examiner
Association of Chartered Certified Accountants

5 Prospect Place
Millennium Way
Pride Park
Derby
DE24 8HG

Date: 07/09/2021

SV2 - Supporting Victims Of Sexual Violence Limited

Statement of Financial Activities for the Year Ended 31 March 2021 (Including Income and Expenditure Account)

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £
Incoming resources:				
Donations and grants	3	3,988	1,027,375	1,031,363
Investment income	4	22	-	22
Total Income		4,010	1,027,375	1,031,385
Resources expended:				
Charitable activities	5	(5,050)	(986,851)	(991,901)
Total Expenditure		(5,050)	(986,851)	(991,901)
Net (expenditure)/income		(1,040)	40,524	39,484
Net movement in funds		(1,040)	40,524	39,484
Reconciliation of funds				
Total funds brought forward		55,514	88,995	144,509
Total funds carried forward	17	54,474	129,519	183,993

	Note	Unrestricted funds £	Restricted funds £	Total 2020 £
Incoming resources:				
Donations and grants:	3	7,850	879,648	887,498
Investment income	4	74	-	74
Total Income		7,924	879,648	887,572
Resources expended:				
Charitable activities	5	(5,621)	(921,539)	(927,160)
Total Expenditure		(5,621)	(921,539)	(927,160)
Net income/(expenditure)		2,303	(41,891)	(39,588)
Net movement in funds		2,303	(41,891)	(39,588)
Reconciliation of funds				
Total funds brought forward		53,211	130,886	184,097
Total funds carried forward	17	55,514	88,995	144,509

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2020 and 2021 is shown in note 17.

SV2 - Supporting Victims Of Sexual Violence Limited

(Registration number: 02952198)
Balance Sheet as at 31 March 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	10	-	-
		-	-
Current assets			
Debtors	11	64,403	21,928
Cash at bank and in hand	12	173,953	243,397
		238,356	265,325
Creditors: Amounts falling due within one year	13	(54,363)	(120,816)
Net current assets		183,993	144,509
Net assets		183,993	144,509
Funds of the charity:			
Restricted Funds		129,519	88,995
Unrestricted		54,474	55,514
Total funds	17	183,993	144,509

For the financial year ending 31 March 2021 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 19 to 31 were approved by the trustees, and authorised for issue on 7/9/2021 and signed on their behalf by:

H A Boffy
Trustee and Treasurer

SV2 - Supporting Victims Of Sexual Violence Limited

Statement of Cash Flows for the Year Ended 31 March 2021

	Note	2021 £	2020 £
Cash flows from operating activities			
Net cash income/(expenditure)		39,484	(39,588)
Adjustments to cash flows from non-cash items			
Investment income	4	(22)	(74)
		39,462	(39,662)
Working capital adjustments			
(Increase)/decrease in debtors	11	(42,475)	590
(Decrease)/increase in creditors	13	(21,274)	7,684
(Decrease)/increase in deferred income	13	(45,179)	19,279
Net cash flows from operating activities		(69,466)	(12,109)
Cash flows from investing activities			
Interest receivable and similar income	4	22	74
Net decrease in cash and cash equivalents		(69,444)	(12,035)
Cash and cash equivalents at 1 April		243,397	255,432
Cash and cash equivalents at 31 March		173,953	243,397

All of the cash flows are derived from continuing operations during the above two periods.

1 General information

The company is a private company limited by guarantee incorporated in England and Wales.

The registered office and principal place of business is:

Millfield House
Hall Street
Alfreton
Derbyshire
DE55 7BU

2 Accounting policies

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), the Charities Act 2011, Companies Act 2006 and UK Generally Accepted Accounting Practice.

Basis of preparation
SV2 - Supporting Victims Of Sexual Violence Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The financial statements are presented in Sterling (£) and rounded to the nearest £1.

Going concern
The global pandemic known as Covid-19 is causing significant uncertainty throughout the UK economy. The Trustees have assessed a potential range of impacts that this pandemic may have on the Charity.

Consideration has been given to the risks associated with Covid-19 and additional funding has been sort where required.

The UK left the European Union in December 2020. There are potential implications regarding issues within the supply chain and this is being monitored on an ongoing basis.

Reserves continue to be reviewed and having assessed all available information at the date of approving the accounts, the Trustees are confident that the charity is well placed to manage the situation and to continue as a going concern.

Income and endowments
All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Deferred income

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which it has been received. Such income is only deferred when:

- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the charity has unconditional entitlement.

Gift aid

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Investment income

Interest received is recognised once the interest is declared and notified as being receivable.

Expenditure
All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Taxation
The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Depreciation
Tangible fixed asset expenditure is written off in the year of acquisition, where the cost has been covered by a specific donation in order to apply the matching concept.

Trade debtors
Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Trade creditors
Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the Charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Fund structure
Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Pensions and other post retirement obligations
The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

Financial instruments

Classification

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument.
Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

Recognition and measurement

All financial assets and liabilities are initially measured at transaction price (including transaction costs), except for those financial assets classified as at fair value through profit or loss, which are initially measured at fair value (which is normally the transaction price excluding transaction costs), unless the arrangement constitutes a financing transaction. If an arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Financial assets and liabilities are only offset in the statement of financial position when, and only when there exists a legally enforceable right to set off the recognised amounts and the charity intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

Financial assets are derecognised when and only when a) the contractual rights to the cash flows from the financial asset expire or are settled, b) the charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or c) the charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

3 Income from donations and grants

	Unrestricted funds General £	Restricted funds £	Total funds £
Donations and legacies;			
Donations from companies, trusts and similar proceeds	-	1,027,375	1,027,375
Other income from donations and legacies	3,988	-	3,988
Total for 2021	3,988	1,027,375	1,031,363
Total for 2020	7,850	879,648	887,498

4 Investment income

	Unrestricted funds General £	Total funds £
Interest receivable and similar income;		
Interest receivable on bank deposits	22	22
Total for 2021	22	22
Total for 2020	74	74

5 Charitable activites expenditure

	Note	Unrestricted funds General £	Restricted funds £	Total funds £
Staff costs				
Wages and salaries		-	577,501	577,501
Social security		-	44,701	44,701
Pension costs		-	11,333	11,333
Other resources expended		5,050	353,316	358,366
Total for 2021		5,050	986,851	991,901
Total for 2020		5,621	921,539	927,160

6 Net incoming/outgoing resources

Net outgoing resources for the year include:

	2021 £	2020 £
Independent examination	1,875	1,875
Other financial services	1,478	2,025

7 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

8 Staff costs

The aggregate payroll costs were as follows:

	2021 £	2020 £
Staff costs during the year were:		
Wages and salaries	577,501	516,869
Social security costs	44,701	33,348
Pension costs	11,333	9,633
	633,535	559,850

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2021 No	2020 No
Staff members	32	30
Full time equivalent	21	19

No employee received emoluments of more than £60,000 during the year.

9 Taxation

The charity is a registered charity and is therefore exempt from taxation.

10 Tangible fixed assets

	Office equipment and fittings £	Total £
Cost		
At 1 April 2020	40,200	40,200
At 31 March 2021	40,200	40,200
Depreciation		
At 1 April 2020	40,200	40,200
At 31 March 2021	40,200	40,200
Net book value		
At 31 March 2021	-	-
At 31 March 2020	-	-

11 Debtors

	2021	2020
	£	£
Trade debtors	38,432	5,077
Prepayments	25,971	16,851
	64,403	21,928

12 Cash and cash equivalents

	2021	2020
	£	£
Cash on hand	517	634
Cash at bank	88,554	193,653
Short-term deposits	84,882	49,110
	173,953	243,397

13 Creditors: amounts falling due within one year

	2021	2020
	£	£
Trade creditors	24,953	27,771
Other taxation and social security	12,339	10,995
Other creditors and accruals	14,572	34,372
Deferred income	2,499	47,678
	54,363	120,816

Deferred income above is where funding was deemed receivable in the year but relates to future periods.

14 Pension and other schemes

Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £11,333 (2020 - £9,633).

15 Charity status

The charity is a charity limited by guarantee and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.

16 Commitments

Operating lease commitments

Total future minimum lease payments under non-cancellable operating leases are as follows:

	2021 £	2020 £
Land and buildings		
Within one year	11,517	917
Between one and five years	24,000	-
	35,517	917
Other		
Within one year	26,458	27,826
Between one and five years	21,845	48,710
	48,303	76,536

The total amount of lease payments recognised as an expense in the financial statements was £28,743 (2020: £32,087).

17 Funds

	Balance at 1 April 2020 £	Incoming resources £	Resources expended £	Balance at 31 March 2021 £
Unrestricted funds	55,514	4,010	(5,050)	54,474
Restricted funds	88,995	1,027,375	(986,851)	129,519
Total funds	144,509	1,031,385	(991,901)	183,993

	Balance at 1 April 2019 £	Incoming resources £	Resources expended £	Balance at 31 March 2020 £
Unrestricted funds	53,211	7,924	(5,621)	55,514
Restricted funds	130,886	879,648	(921,539)	88,995
Total funds	184,097	887,572	(927,160)	144,509

18 Analysis of net funds

	At 1 April 2020 £	Cash flow £	At 31 March 2021 £
Cash at bank and in hand	243,397	(69,444)	173,953
Net funds	243,397	(69,444)	173,953

	At 1 April 2019 £	Financing cash flows £	At 31 March 2020 £
Cash at bank and in hand	255,432	(12,035)	243,397
Net debt	255,432	(12,035)	243,397

19 Financial instruments

Categorisation of financial instruments

	2021 £	2020 £
Financial assets that are debt instruments measured at amortised cost	38,432	5,077
Financial liabilities measured at amortised cost	54,363	120,816

20 Related party transactions

There were no related party transactions in the year.

SV2 – Supporting Victims Of Sexual Violence Limited

Detailed Income and Expenditure for the Year Ended 31 March 2021

	2021		2020	
INCOMING RESOURCES	Unrestricted	Restricted	Unrestricted	Restricted
NHS Derbyshire	-	275	-	-
NHS England	-	428,641	-	422,722
NHS England – Covid Funding		55,902		
Nottingham University Hospitals	-	52,225	-	51,708
Children in Need	-	29,533	-	20,298
Children in Need – Covid Funding		3,000		
Police and Crime Commissioner	-	122,654	-	113,817
National Lottery Community Fund 10300702	-	83,888	-	167,007
National Lottery Community Fund – Covid Funding		62,250		
Henry Smith Charity	-	26,450	-	52,650
Ministry of Justice	-	103,125	-	51,446
Ministry of Justice – Covid Funding		59,432		
Donations	3,988	-	7,850	-
Interest Received	22	-	74	-
	4,010	1,027,375	7,924	879,648
DIRECT CHARITABLE EXPENDITURE				
Wages, NIC and Counselling	-	747,384	-	657,058
Training and Supervision	-	25,407	-	29,178
Rent, Rates and Services	-	24,279	-	28,457
Light, Heat and Power	-	1,283	-	2,760
Repairs and Renewals	5,000	87,538	-	61,590
Travel and Subsistence	-	4,347	-	11,788
Internet, Mobiles and Email	-	16,079	-	15,882
Postage, Stationery and Books	-	4,142	-	10,401
Insurances	-	5,489	-	3,941
Accountancy Fees and Bookkeeping	-	19,177	-	19,603
Professional Fees and Consultancy	-	42,234	5,121	58,990
Advertising and Subscriptions	-	9,263	500	21,517
Sundry Expenses	50	229	-	374
	5,050	986,851	5,621	921,539
NET INCOMING/(OUTGOING) RESOURCES	(1,040)	40,524	2,303	(41,891)