

DAVENPORT ROAD EVANGELICAL CHURCH TRUST

England & Wales · Charity number 1077832

Details

Status Registered

Legal form Other

Registered 1999-10-18

Register [View on the Charity Commission register](#)

Contact

Address 30 Kings Drive
Littleover
Derby
DE23 6EU

Phone 01332340880

Email nigel.jones6@btinternet.com

Website www.davenportroadderby.church

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN DERBY AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT TO RELIEVE PERSONS WHO ARE IN CONDITIONS OF NEED OR HARDSHIP OR WHO ARE AGED OR SICK AND TO RELIEVE THE DISTRESS CAUSED THEREBY IN DERBY AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT TO PROMOTE AND FULFIL SUCH OTHER CHARITABLE PURPOSES BENEFICIAL TO THE COMMUNITY IN DERBY SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT

Activities: Our core activity is proclaiming the gospel with church services; meetings and activities for children and young people. We interact with the local school and the community. We support young peoples camps. welfare counselling, a weekly drop-in cafe and provide food for those in need. Giving to disaster relief - earthquake, famine and flood. Our area is one of the poorer ones of Derby

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** DERBY AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£118,436	£112,376	-	-
2024-12-31	£116,607	£105,020	-	-
2023-12-31	£112,709	£101,825	-	-
2022-12-31	£107,492	£108,389	-	-
2021-12-31	£119,375	£103,477	-	-

Trustees

Name	Role	Appointed
Edward James Neat		2023-01-24
MR N JONES		
MR R CRESSWELL		

DAVENPORT ROAD EVANGELICAL CHURCH TRUST

England & Wales - Charity number 1077832

Accounts



DAVENPORT ROAD CHURCH

DERBY

Davenport Road, Derby, DE24 8AX
Registered charity no. 1077832

Trustees Annual Report - year ending 31st December 2025

During 2025 the trustees were:

- Nigel Jones (Chair of trustees & elder)
- Roger Cresswell
- Edward Neat

The officers of the church were:

- Andrew Knox (Pastor & elder)
- Stephen Titterton (Assistant pastor & elder)
- Nigel Jones (Elder)
- Michael Campbell (Chair of deacons)
- Ema Chillingworth (Treasurer & deacon)
- Jenny Wilson (Secretary & deacon)
- David Hulse (Deacon)
- Linda Cornfield (Deacon)

The elders are responsible for the spiritual oversight of the church; the deacons serve the church in all practical matters such as finance, administration and fabric maintenance.

Trust objectives summary (locally in Derby, other parts of the UK and the world)

- to advance the Christian faith
- to relieve persons who are in conditions of need or hardship or who are aged or sick, and to relieve distress caused thereby
- to promote and fulfil such other charitable purposes beneficial to the community

Priorities in 2025 to fulfil our objectives were to:

1. Provide weekly Sunday services for worship, prayer, communion, Bible teaching, as well as other services / meetings through the week.
2. Provide groups specifically for children and young people.
3. Advertise our presence and services to the immediate church area.
4. Provide pastoral care for any of our number in need, the sick, elderly, housebound etc through the elders and supported by many in the congregation
5. Reach out to the needy and vulnerable of our neighbourhood.
6. Allocate and distribute some of the church income to Christian organisations who share our objectives.

Church membership - 46 members on 31st December 2025

Regular Church meetings

Sunday morning worship services

Attendance averaged 70-80, and cross-cultural

First Sunday of alternate months was an "All Age" service, followed by "Bring and Share lunch" together, to which most folk stayed.

All other Sundays the primary school children leave for their group time - Sunday Quest

On 2 Sundays a month the secondary school age leave for their group time - Route 66

A creche operated as required for babies and pre-school

Third Sunday usually included a time of communion

Video recordings of sermons were uploaded to the church website.

Sunday evenings

Attendance – 25-30

Communion twice a month

5th Sundays of a month – worship services were led by a visiting speaker

Ladies meetings

Tuesday afternoons during term time – speakers from within the church or invited from outside came and led Bible studies

Women Together – a varied and interesting programme was run monthly on a Monday evening

Wednesdays

Home groups met for Bible study and prayer on alternate weeks in 4 locations around the city. The other Wednesday meetings at church, were prayer meetings, church members meetings, or visiting representatives from organisations supported by the church.

Thursdays

A weekly café was held offering a warm and safe space to some of the needy and vulnerable of the local community. Practical help, advice and sometimes food parcels were provided.

Other events through the year

1. Derby Bible Week – we supported this in April. We joined with many other churches in Derby for a week of Bible ministry, held at Allestree Woodlands Church. Our pastor continues to serve on the Derby Bible Week Committee.
2. The pastor conducted several funeral/thanksgiving services during the year
3. Ladies book club was organised on a few Saturday mornings
4. Men's crown green bowling event with BBQ took place in the summer

5. A service of adult baptism was cause for much rejoicing in August when our assistant pastor was baptised.
6. Church Camp – a 3 day camp under canvas was organised and run by the pastor in August and was much appreciated by the campers.
7. Rambles in Derbyshire were organised on several Saturdays, and also Good Friday
8. Harvest weekend in early October - this started with a meal on the Friday evening attended by quite a number of our café folk and other invited friends. An all age harvest thanksgiving service followed on the Sunday morning. The harvest produce from the display was again donated to Derby City Mission and a monetary gift made to Caring for Life (Leeds) to help their relief work with needy people.
9. The Christmas celebrations began with “Carols in the Car Park” – where the church car park became venue for carol singing, free hot dogs and mince pies for the local community. On the Sunday before Christmas an all age Christmas service was held in the morning and a “Carols by Candlelight” service in the evening. There was also a Christmas morning service. All events were well supported with plenty of visitors.
10. The church supported the joint meeting of East Midlands churches affiliated to the FIEC (Fellowship of Independent Evangelical churches), on the Sunday between Christmas and New Year. Our pastor was the preacher on this occasion.

Church Outreach

- Church services, meetings and special events continued to be the main means of outreach, all being opportunities to invite and welcome others
- Church programme and gospel tracts – every 2 months the church delivers 650 programmes, with a gospel tract included, to houses in our neighbourhood.

Pastors support and public benefit

As well as the Thursday café public benefits already mentioned, our pastor has been an inspiration and help to so many over the year both through relevant preaching on Sundays and visitation with much practical support and wise advice day by day.

Our assistant pastor has supported in the preaching, the youth work and music aspects of worship. It is difficult to quantify the benefits, but so many are so grateful for all this input.

Financial support of other missions / charities and their public benefit

The elders had agreed support of the following individuals / organisations, all of whom are motivated to share their Christian faith by practical relief and help, bringing public benefit into their differing situations.

Derby City Mission – food banks and safe space for rough sleepers

The Railway Mission- supporting families of railway personnel, eg the bereaved

Foundation Matters – activity camps aimed especially for underprivileged children, located at Pine Lake, just south of Derby; school assemblies; Bible exhibitions for schools.

Caring for Life (Leeds) – vulnerable adults in need of life-time support

Kevin Still - our own missionary working for New Tribes Mission

Open Air Mission – they reach out in our City Centres to passers by

The Christian Institute – puts the Christian stance before MPs
Slavic Gospel Association – currently supporting pastors and congregations in war devastated Ukraine; training nationals to pastor and teach; widows project
Mission Aviation Fellowship – supplies / medicine by air to inaccessible areas
Serving in Mission - South Asia
Open Doors – relief for persecuted Christians around the world
SASRA - pastoral support for army / RAF personnel

Safeguarding

Working through “Thirtyone:eight” the church ensured all those working with children and vulnerable adults were DBS checked. Our safeguarding co-ordinators are: Mrs Pat Hulse (lead) and Mrs Heather Poxon (deputy)

Data Protection

The church secretary has ensured best data protection practice has been maintained and that all details currently held are up to date.

New website and logo

The new website has been running just over a year now. Several have come through our doors as a direct result of this much improved presentation of ourselves as a church.

Church Business Meetings

- The church held the members meetings as required by our constitution, in March (the AGM) and also July and October
- Elders meetings – monthly
- Deacons – bi-monthly

Church finance

The church is grateful for the hard work of the treasurer Ema Chillingworth, and her assistant Patricia Hulse. A separate financial report has been prepared. The headline for 2025 was a surplus of £6 059.

In September 2024 the treasurer highlighted a significant step down in the monthly giving. As trustees we regularly reviewed and discussed this. At our June 2025 meeting we were looking at a deficit of £28,000 by year end. Reduction of employment costs was the only way to impact such a deficit. This could only be achieved by redundancy of our assistant pastor which was duly and amicably worked through. Notice was given with a termination of contract agreed as 31st December 2025.

Church Insurance

We continued our insurance with Congregational, through Kingdom Bank as brokers. We are currently under a long-term agreement.

Summary

The trustees are grateful to God for another year of the ministry of Davenport Road Church. Our trust aims and priorities have been met through the committed giving of the congregation. This has supported both pastors to the real benefit of all, through their

preaching and practical help / advice. Other charities, local and worldwide, have also been given financial support for their valued work.

We are confident that with God's help the same aims and priorities will be met in 2026.

Signed on behalf of the trustees,

A handwritten signature in black ink, appearing to be 'Nigel Jones', written in a cursive style.

Nigel Jones (chair of trustees)

25th February 2026

DAVENPORT ROAD EVANGELICAL CHURCH, DERBY
Registered charity No. 1077833
STATEMENT OF ACCOUNTS FOR YEAR ENDED 31st DECEMBER 2025

<u>Income</u>	<u>General Fund</u>	<u>Outreach</u>	<u>MRF</u>	<u>Property Account</u>	<u>TOTAL</u>	<u>2024</u>
Offerings	£77,512.88				£77,512.88	£78,104.56
Tax reclaim	£16,445.55				£16,445.55	£17,316.59
Gifts - Designated	£5,635.00				£5,635.00	£2,941.00
Interest	£1,671.88		£1,000.00		£2,671.88	£1,520.62
Equity buy Back			£4,800.00		£4,800.00	£4,800.00
Legacies	£0.00				£0.00	£11,000.00
Other income	£11,370.76	£0.00			£11,370.76	£925.11
	<u>£112,636.07</u>	<u>£0.00</u>	<u>£5,800.00</u>	<u>£0.00</u>	<u>£118,436.07</u>	<u>£116,607.88</u>

<u>Expenses</u>	<u>General Fund</u>	<u>Outreach</u>	<u>MRF</u>	<u>Property Account</u>	<u>TOTAL</u>	<u>2024</u>
Employment Costs	£73,642.89				£73,642.89	£64,471.23
Missionary (support & gifts)	£14,671.00				£14,671.00	£15,745.00
Utilities (electric, gas, phone, water)	£4,687.00				£4,687.00	£3,823.90
Speakers	£440.00				£440.00	£145.00
Copying, printing, post	£304.48				£304.48	£454.81
Youth	£95.44				£95.44	£381.36
Outreach		£108.27			£108.27	£0.00
Insurance	£3,408.51				£3,408.51	£3,215.55
Gifts - designated	£5,745.00				£5,745.00	£1,392.82
Fabric & Equipment	£1,354.99				£1,354.99	£5,456.89
Equity Buy-Back				£4,800.00	£4,800.00	£4,800.00
Project					£0.00	£1,680.00
Subscriptions	£1,406.37				£1,406.37	£1,622.85
Bible Study & books	£60.09				£60.09	£86.67
Catering and Cleaning	£568.12				£568.12	£717.24
Ladies work	£352.88				£352.88	£717.63
Needy Saints	£540.00				£540.00	£0.00
Miscellaneous	£191.62				£191.62	£109.80
	<u>£107,468.39</u>	<u>£108.27</u>	<u>£0.00</u>	<u>£4,800.00</u>	<u>£112,376.66</u>	<u>£105,020.75</u>

Income - expenses	£5,167.68	-£108.27	£5,800.00	-£4,800.00	£6,059.41	£11,587.13
Opening balances	£104,719.08	£144.30	£31,700.00	£48,300.00	£184,863.38	£173,276.25
End of year balances	<u>£109,886.76</u>	<u>£36.03</u>	<u>£37,500.00</u>	<u>£43,500.00</u>	<u>£190,922.79</u>	<u>£184,863.38</u>

BALANCE SHEET

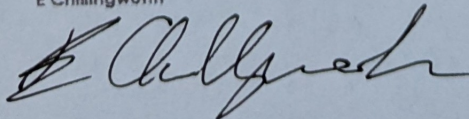
	<u>2025</u>	<u>2024</u>
Santander Current A/C	£18,849.55	£10,468.75
Santander Savings A/C	£64,483.02	£63,836.49
Kingdom Bank	£63,815.71	£61,790.36
Share of Property	£43,500.00	£48,300.00
Petty Cash	£274.51	£856.38
Cheques in Post	£0.00	-£388.60
	<u>£190,922.79</u>	<u>£184,863.38</u>

Non-Monetary Assets

Church premises in Davenport Road purchased in 1972 at a cost of £12,278 and held by the Church Trustees as Custodian Trustees. The building is currently insured in the sum of £5,198,246 and the fixtures, fittings and equipment for £205,593

Treasurer

E Chillingworth

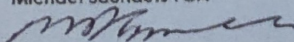


Date

15/3/2026

Hon. Examiner

Michael Saunders FCA



Date

13 March 2026

Independent Examiner's Report on the Accounts

Charity Name: DAVENPORT ROAD EVANGELICAL CHURCH TRUST
Charity No. 1077832
Accounts for year ending: 31st DECEMBER 2025

I report to the Trustees on my examination of the accounts of the charity above ("the Trust") for the year stated above.

Responsibilities and basis of report

As charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5) (b) of the Act.


Independent Examiner's Statement

The charities gross income did not exceed £250,000. I am qualified to undertake the independent examination being a qualified accountant and a FCA.

I have completed my examination. This involved examination of bank statements, computer records, invoices, receipts, cheque and paying to bank stubs together with explanations. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. The accounting records were not kept in respect of the Trust as required by section 130 of the Act, or
2. The accounts do not accord with those records,
3. The accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. The accounts are presented, as permitted by the Act, as simple receipts and payments accounts.

Signed  Date 13th March 2026

Name Michael Saunders
Address 29 The Farthingales, Maidenhead, Berkshire
Post Code SL6 1TE

DAVENPORT ROAD EVANGELICAL CHURCH TRUST

England & Wales - Charity number 1077832

Accounts



DAVENPORT ROAD CHURCH

DERBY

Davenport Road, Derby, DE24 8AX
Registered charity no. 1077832

Trustees Annual Report - year ending 31st December 2024

During 2024 the trustees were:

- Nigel Jones (Chair of trustees & elder)
- Roger Cresswell
- Phillip Bounds (resigned October 2024)
- Edward Neat

The officers of the church were:

- Andrew Knox (Pastor & elder)
- Stephen Titterton (Assistant pastor & elder)
- Nigel Jones (Elder)
- Michael Campbell (Chair of deacons)
- Ema Chillingworth (Treasurer & deacon)
- Jenny Wilson (Secretary & deacon)
- David Hulse (Deacon)
- Linda Cornfield (Deacon)

The elders are responsible for the spiritual oversight of the church; the deacons serve the church in all practical matters such as finance, administration and fabric maintenance.

Trust objectives summary (locally in Derby, other parts of the UK and the world)

- to advance the Christian faith
- to relieve persons who are in conditions of need or hardship or who are aged or sick, and to relieve distress caused thereby
- to promote and fulfil such other charitable purposes beneficial to the community

Priorities in 2024 to fulfil our objectives were to:

1. Provide weekly Sunday services for worship, prayer, communion, Bible teaching, as well as other services / meetings through the week.
2. Provide groups specifically for children and young people.
3. Advertise our presence and services to the immediate church area.
4. Provide pastoral care for any of our number in need, the sick, elderly, housebound etc through the elders and supported by many in the congregation
5. Reach out to the needy and vulnerable of our neighbourhood.
6. Allocate and distribute some of the church income to Christian organisations who share our objectives.

Church membership - 45 members on 31st December 2024

Regular Church meetings

Sunday morning worship services

Attendance averaged 70-80, and cross-cultural

First Sunday of alternate months was an "All Age" service, followed by "Bring and Share lunch" together, to which most folk stayed.

All other Sundays the primary school children leave for their group time - Sunday Quest

On 2 Sundays a month the secondary school age leave for their group time - Route 66

A creche operated as required for babies and pre-school

Third Sunday usually included a time of communion

Video recordings of sermons were uploaded to the church website each week.

Sunday evenings

Attendance – 25-30

Communion twice a month

5th Sundays of a month – worship services were led by a visiting speaker

Ladies meetings

Tuesday afternoons during term time – speakers from within the church or invited from outside came and led Bible studies

Women Together – a varied and interesting programme was run monthly on a Monday evening

Wednesdays

Home groups met for Bible study and prayer on alternate weeks in 4 locations around the city. The other Wednesday meetings at church, were prayer meetings, church members meetings, or visiting representatives from organisations supported by the church.

Thursdays

A weekly café was held offering a warm and safe space to some of the needy and vulnerable of the local community. Practical help, advice and sometimes food parcels were provided.

The parent / toddler Thursday group came to a natural end in 2024. Numbers had dwindled chiefly because of new government funding of nursery school places.

Other events through the year

1. Derby Bible Week – we supported this in April. We joined with many other churches in Derby for a week of Bible ministry, held at Allestree Woodlands Church. Our pastor continues to serve on the Derby Bible Week Committee.
2. The pastor conducted several funeral/thanksgiving services during the year

3. Ladies book club was organised on a few Saturday mornings
4. Men's crown green bowling event with BBQ took place in the summer
5. Two Sunday morning thanksgiving services for new babies of church members took place in September and November
6. A service of adult baptism was cause for much rejoicing in September when three of our congregation were baptised. The church was pleased for its baptistry facility to be used by another local church in Derby.
7. Church Camp – a 3 day camp under canvas was organised and run by the pastor in August and was much appreciated by the campers.
8. Rambles in Derbyshire were organised on several Saturdays, and also Good Friday
9. Harvest weekend in late September - this started with a meal on the Friday evening attended by quite a number of our café folk and other invited friends. Harvest thanksgiving services followed on the Sunday. The harvest produce from the display was again shared between Derby City Mission and Caring for Life (Leeds) to help their relief work with needy people.
10. The Christmas celebrations began with "Carols in the Car Park" – where the church car park became venue for carol singing, free hot dogs and mince pies for the local community. On the Sunday before Christmas an all age Christmas service was held in the morning and a "Carols by Candlelight" service in the evening. All events were well supported with plenty of visitors.
11. The church hosted the joint meeting with other East Midlands churches affiliated to the FIEC (Fellowship of Independent Evangelical churches), on the Sunday between Christmas and New Year.

Church Outreach

- Church services, meetings and special events continued to be the main means of outreach, all being opportunities to invite and welcome others
- Good News papers – the church continued to deliver this monthly publication around the surrounding streets, including a new housing estate in our catchment which is nearing completion.

Pastors support and public benefit

As well as the Thursday café public benefits already mentioned, our pastor has been an inspiration and help to so many over the year both through relevant preaching on Sundays and visitation with much practical support and wise advice day by day.

Our assistant pastor has supported in the preaching, the youth work and music aspects of worship. It is difficult to quantify the benefits, but so many are so grateful for all this input.

Financial support of other missions / charities and their public benefit

The elders had agreed support of the following individuals / organisations, all of whom are motivated to share their Christian faith by practical relief and help, bringing public benefit into their differing situations.

Derby City Mission – food banks and safe space for rough sleepers

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Caring for Life (Leeds) – vulnerable adults in need of life-time support
Kevin Still - our own missionary working for New Tribes Mission
Open Air Mission – they reach out in our City Centres to passers by
The Christian Institute – puts the Christian stance before MPs
Slavic Gospel Association – currently supporting pastors and congregations in war devastated Ukraine
Mission Aviation Fellowship – supplies / medicine by air to inaccessible areas
Clive Barker - Serving in Mission, South Asia
Open Doors – relief for persecuted Christians around the world
SASRA - pastoral support for army / RAF personnel

Safeguarding

Working through “Thirtyone:eight” the church ensured all those working with children and vulnerable adults were DBS checked. Our safeguarding co-ordinators are: Mrs Pat Hulse (lead) and Mrs Heather Poxon (deputy)

Data Protection

The church secretary has ensured best data protection practice has been maintained and that all details currently held are up to date.

New website and logo

A new website and logo was launched in December at www.davenportroadderby.church
This was funded by a generous gift from within the church membership.
The modern presentation has already attracted to us folk looking for a church in Derby. It informs of all church activities and provides easy access to all sermons which are systematically filed.

Church Business Meetings

- The church held the members meetings as required by our constitution, in March (the AGM) and also July and October
- Elders meetings – monthly
- Deacons – bi-monthly

Church finance

The church is grateful for the hard work of the treasurer Ema Chillingworth, and her assistant Patricia Hulse. A separate financial report has been prepared. The headline for 2024 was a surplus of £11,859. There were 2 legacies of £4000 and £7000 totalling almost exactly the surplus figure; neither of the legacies had restrictions on how they should be used.

Despite this good news of a surplus the treasurer has highlighted a significant step down in the monthly giving of the church from September. This will have significant implications and as trustees we have this under review and discussion. The situation will be explained to the membership at the AGM.

Church Insurance

We continued our insurance with Congregational, through Kingdom Bank as brokers. We are currently under a long-term agreement.

Summary

The trustees are grateful to God for another year of the ministry of Davenport Road Church. Our trust aims and priorities have been met through the committed giving of the congregation. This has supported both pastors to the real benefit of all, through their preaching and practical help / advice. Other charities, local and worldwide, have also been given financial support for their valued work.

We are confident that with God's help the same aims and priorities will be met in 2025.

Signed on behalf of the trustees,

A handwritten signature in blue ink, appearing to read 'Nigel Jones', with a stylized flourish at the end.

Nigel Jones (chair of trustees)

25th February 2025

DAVENPORT ROAD EVANGELICAL CHURCH, DERBY
Registered charity No. 1077833
STATEMENT OF ACCOUNTS FOR YEAR ENDED 31st DECEMBER 2024

<u>Income</u>	<u>General Fund</u>	<u>Outreach</u>	<u>MRF</u>	<u>Property Account</u>	<u>TOTAL</u>	<u>2023</u>
Offerings	£78,104.56				£78,104.56	£87,973.46
Tax reclaim	£17,316.59				£17,316.59	£17,904.37
Gifts - Designated	£2,941.00				£2,941.00	£4,791.30
Interest	£1,520.62				£1,520.62	£766.57
Equity buy Back			£4,800.00		£4,800.00	£4,800.00
Legacies	£11,000.00				£11,000.00	Part of Miscellaneous
Other income	£925.11	£0.00			£925.11	£1,273.68
	£111,807.88	£0.00	£4,800.00	£0.00	£116,607.88	£117,509.38

<u>Expenses</u>						
Employment Costs	£64,471.23				£64,471.23	£67,370.68
Missionary (support & gifts)	£15,477.00	£268.00			£15,745.00	£14,180.00
Utilities (electric, gas, phone, water)	£3,823.90				£3,823.90	£3,868.21
Speakers	£145.00				£145.00	£235.00
Copying, printing, post	£450.00	£4.81			£454.81	£387.44
Youth	£381.34				£381.34	£276.50
Outreach	£0.00				£0.00	£1,324.40
Insurance	£3,215.55				£3,215.55	£2,961.43
Gifts - designated	£1,392.82				£1,392.82	£5,180.41
Fabric & Equipment	£5,456.89				£5,456.89	£2,332.06
Equity Buy-Back				£4,800.00	£4,800.00	£4,800.00
Project	£1,680.00				£1,680.00	
Subscriptions	£1,622.85				£1,622.85	
Bible Study & books	£86.67				£86.67	
Catering and Cleaning	£717.24				£717.24	Part of Miscellaneous
Ladies work	£717.63				£717.63	
Needy Saints	£0.00				£0.00	
Miscellaneous	£109.80				£109.80	£3,709.80
	£99,947.94	£272.81	£0.00	£4,800.00	£105,020.75	£106,625.93

Income - expenses	£11,859.94	-£272.81	£4,800.00	-£4,800.00	£11,587.13	£10,883.45
Opening balances	£92,859.14	£417.11	£26,900.00	£53,100.00	£173,276.25	£162,392.80
End of year balances	£104,719.08	£144.30	£31,700.00	£48,300.00	£184,843.38	£173,276.25

BALANCE SHEET

	<u>2024</u>	<u>2023</u>
Santander Current A/C	£10,468.75	£5,469.81
Santander Savings A/C	£63,836.49	£84,726.81
Kingdom Bank	£41,790.36	£30,879.42
Share of Property	£48,300.00	£53,100.00
Petty Cash	£856.38	£967.21
Cheques in Post	-£388.60	-£1,867.00
	£184,843.38	£173,276.25

Non-Monetary Assets

Church premises in Davenport Road purchased in 1972 at a cost of £12,278 and held by the Church Trustees as Custodian Trustees. The building is currently insured in the sum of £4,904,005 and the fixtures, fittings and equipment for £193,955

Treasurer

E Chillingworth



Date

29/3/2025

Hon. Examiner

Michael Saunders FCA



Date

26 March 2025

Independent Examiner's Report on the Accounts

Charity Name: DAVENPORT ROAD EVANGELICAL CHURCH TRUST

Charity No. 1077832

Accounts for year ending: 31st DECEMBER 2024

I report to the Trustees on my examination of the accounts of the charity above ("the Trust") for the year stated above.

Responsibilities and basis of report

As charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5) (b) of the Act.

Independent Examiner's Statement

The charities gross income did not exceed £250,000. I am qualified to undertake the independent examination being a qualified accountant and a FCA.

I have completed my examination. This involved examination of bank statements, computer records, invoices, receipts, cheque and paying to bank stubs together with explanations. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. The accounting records were not kept in respect of the Trust as required by section 130 of the Act, or
2. The accounts do not accord with those records,
3. The accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. The accounts are presented, as permitted by the Act, as simple receipts and payments accounts.

Signed  **Date** 26 March 2025

Name Michael Saunders

Address 29 The Parthways
Maidenhead, BERKSHIRE
SL6 1TE

DAVENPORT ROAD EVANGELICAL CHURCH TRUST

England & Wales - Charity number 1077832

Accounts



DAVENPORT ROAD EVANGELICAL CHURCH

Registered Charity No. 1077832

ANNUAL REPORT AND FINANCIAL STATEMENT OF ACCOUNTS

FOR THE YEAR ENDED 31st DECEMBER 2023

TRUSTEES REPORT

During 2023 the trustees were:

- Nigel Jones (chair of trustees & elder)
- Roger Cresswell
- Phillip Bounds
- Edward Neat (appointed 24/01/2023)

The officers of the church were:

- Andrew Knox (Pastor & elder)
- Stephen Titterton (Assistant pastor & elder)
- Nigel Jones (elder)
- Michael Campbell (chair of deacons)
- Malcolm Hall (till October 2023)
- Ema Chillingworth (Treasurer & deacon)
- Jenny Wilson (Church Secretary)
- David Hulse
- Linda Cornfield

The pastor and elders are responsible for the spiritual oversight of the church and the deacons the fabric and practical work of the church.

Church priorities

In fulfilling our objectives, the leadership set the priorities for 2023 as:

- To be a church people that love our Lord Jesus Christ and grow in Him through worship, prayer and Bible exposition.
- To be a church people that welcomes all and seeks to share our faith through practical demonstration of God's love.
- To develop our work amongst children, teens and beyond
- To reach out to our immediate area especially to the new homes being built
- To seek to support others in the UK and around the world, who equally share our Christian values and purpose.

The church membership on 31st December was 47, the same as in 2022, although 3 members went to be with the Lord and 3 more were welcomed into membership.

Church Ministries

Sunday morning worship services continued through the year, some of which were all age services and others where the children had their own groups including a creche and school age youngsters. A teens work called Route 66 (66 books in the Bible) was commenced in the Spring and met around twice per month. Once a month communion was included as part of the service. Numbers attending have increased encouragingly to about 80, with several families from different cultures attending regularly. Services were generally recorded – audio and video with audio copies made available to any of the house bound and the video uploaded to the church website.

An evening communion service was held twice a month.

The Tuesday ladies fellowship continued throughout 2023 with the evening Women Together group being held once a month. Wednesday evenings were either a church prayer meeting at the church, a visiting mission or speaker, or home groups held in 4 locations in the city. The Parent/Toddlers group in the morning and café over lunchtime, were held on a Thursday. The cafe ministry had some attenders staying on for a Bible Study.

The church continued to use the Zoom platform for prayer times.

Other events

The church was involved in Derby Bible Week in April, with many folk attending either morning or evening meetings held at Christ Church or Allestree Woodlands Church respectively, benefiting from the Bible ministry.

There were a number of funerals and thanksgiving services for those who went to be with the Lord.

Bring and share lunches were restarted during the year with different homegroups responsible for overseeing the events, held most months after morning worship. These were a great time of fellowship and were well attended by all age groups.

A number of folks in the church enjoy walking and a DPRamblers group, open to all, met several times for strolls, walk. There was good fellowship.

The pastors organised a 3 day / 2 night camp in August on a site near Ashbourne which was attended by a reasonable number; some others also came as day visitors. It was a time of encouragement through bible ministry, as well as recreational activities together.

A ladies Saturday morning book group commenced, and they were able to encourage and share with each other.

A men's games night was held in July for a time of fun and fellowship with the intention of being repeated periodically.

The ladies meeting held special meetings with the Slavic Gospel Association particularly with their hospice ministry in Romania. This was both in-person and online Zoom meetings.

The harvest weekend in October started with a supper on the Friday evening followed by harvest thanksgiving services on the Sunday. The produce was shared between Derby City Mission and Caring for Life (Leeds) to help their relief work with needy people.

The deacons organised a workday with the congregation helping clean, clear and maintain the property inside and out. This was partly in response to a detailed survey of the building and the identification of a list of tasks needed.

Carols in the car park was able to be held in December and was a worthwhile outreach to the local community. On the Sunday before Christmas, we held a family carol service in the morning and carols by candlelight in the evening. Numbers at the Christmas meetings were not as high as previous years.

Outreach and Mission

The church positively encourages the congregation to speak and share their faith taking every opportunity given. As well as the opportunities in the various meetings and events, the church provide copies of the Good News newspaper, as well as other gospel tracts, to act as an aid in opening conversations. The Good News newspaper is also delivered to around 375 local homes each month by 8 volunteers, a ministry that has grown through 2023. The planned building of over 400 new homes on an old Rolls Royce factory site has given a new opportunity for outreach. By the end of 2023 nearly 90 homes were occupied and a “welcome” pack including a letter, details of services and meetings, a New Testament plus a copy of the Good News paper, were delivered and homes visited. The church was grateful to use a grant from FIEC towards the cost of this ministry.

The list of missions and individuals the leadership set as those the church supported through 2023 were:

Slavic Gospel Association, Derby City Mission, Mission Aviation Fellowship (MAF), Kevin Still (New Tribes Mission), Railway Mission, Jem & Sue Hudson (Foundation Matters/Pine Lake Camp), Clive & Cath Barker (Serving in Mission, Pakistan), Barnabas Fund, Caring for Life, Open Air Mission, The Christian Institute, Open Doors and SASRA.

The church maintained its active membership of the FIEC (Fellowship of Independent Evangelical Churches) and benefitted from their regular advice.

Public Benefit

As well as the weekly café and welfare event where homeless and those in physical, mental, emotional, financial, and spiritual need are helped, the church were also active in the following areas:

- Personal counselling, and where necessary, support for individuals in desperate need
- Financial support for Mission Aviation Fellowship, Caring for Life, Slavic Gospel Association, SIM International and Barnabas Fund in their relief work around the world including disaster responses and humanitarian relief in Ukraine.
- Prison visitation and support of Christian literature being sent to prison chaplains.
- Donation of the harvest gifts to Derby City Mission and Caring for Life
- The giving of financial help in disaster areas of the world e.g. the Syria/Turkey earthquake

Safeguarding

Working through “Thirtyone:eight” (previously Churches Child Protection Advisory Service) the church ensured all workers with children and vulnerable adults, were DBS checked and provided attendance at on-line training courses for individuals. The lead coordinator is Mrs Pat Hulse.

Data Protection

The church maintained a data protection policy and the church secretary, as data protection coordinator ensured best practice was maintained and that all details currently held were up to date and accurate.

Communication

The church web site, www.davenportroadchurch.org.uk provides a wealth of information about the church, it's activities, audio messages, the church diary and provided weekly communication and prayer requests from, and to, the congregation. A bi-monthly news sheet was reintroduced during the year.

Church Business meetings

The elders met as frequently as needed, usually each month or sooner.

The deacons met 5 times in the year.

Three Church members' meetings were held in March (the AGM), June and September.

Church Finance and Fabric (see also the finance report)

The church was grateful to God and the congregation for continued giving. The 2023 budget planned a deficit for the year of £6,254 met from reserves, largely to continue to employ the assistant pastor. The surplus at the end of the year was £10,883, considerably better than the budget, for which we thank God and His people.

The church insurance with Congregational (through Kingdom Bank Ltd) was reviewed and maintained under a long-term commitment.

2024 Priorities

These will be much as 2023 –

- To be a church people that love our Lord Jesus Christ and grow in Him through worship, prayer and Bible exposition.
- To be a church people that welcomes all and seeks to share our faith through practical demonstration of God's love.
- To develop our work amongst children, teens and beyond
- To reach out to our immediate area especially to the new homes being built
- To seek to support others in the UK and around the world, who equally share our Christian values and purpose.

The practical and fabric work planned includes general maintenance and decoration.

Rising energy costs have been, and will continue to be, a challenge and efficiency measures have been taken to reduce costs.

Summary

The Trustees are grateful to God and all the congregation for help and contributions in so many ways during 2023. The accounts, independently examined by Mr M Saunders FCA, have been accepted and show a surplus for the year. We are confident, that with God's help and the congregations support, we can continue to meet all aims for 2024.

Signed on behalf of the Trustees.

A handwritten signature in black ink, appearing to read 'Nigel Duncan Jones', written in a cursive style.

Nigel Duncan Jones (Chair of Trustees)

29th January 2024

DAVENPORT ROAD EVANGELICAL CHURCH, DERBY
Registered charity No. 1077833
STATEMENT OF ACCOUNTS FOR YEAR ENDED 31st DECEMBER 2023

<u>Income</u>	<u>General Fund</u>	<u>Outreach</u>	<u>MRF</u>	<u>Property Account</u>	<u>TOTAL</u>	<u>2022</u>
Offerings	£87,973.46				£87,973.46	£77,351.10
Tax reclaim	£17,904.37				£17,904.37	£18,182.47
Gifts - Designated	£4,791.30				£4,791.30	£5,498.66
Interest	£766.57				£766.57	£259.41
Equity buy Back			£4,800.00		£4,800.00	£4,800.00
Other income	£1,273.68	£0.00			£1,273.68	£1,401.01
	£112,709.38	£0.00	£4,800.00	£0.00	£117,509.38	£107,492.65
<u>Expenses</u>						
Employment Costs	£67,370.68				£67,370.68	£57,026.83
Missionary (support & gifts)	£14,180.00				£14,180.00	£17,130.00
Utilities (electric, gas, phone, water)	£3,868.21				£3,868.21	£6,047.07
Speakers	£235.00				£235.00	£245.00
Copying, printing, post	£384.44	£3.00			£387.44	£344.11
Youth	£276.50				£276.50	£232.99
Outreach	£1,245.40	£79.00			£1,324.40	£1,418.85
Insurance	£2,961.43				£2,961.43	£2,644.12
Gifts - designated	£5,180.41				£5,180.41	£6,834.48
Fabric & Equipment	£2,332.06				£2,332.06	£7,529.84
Equity Buy-Back				£4,800.00	£4,800.00	£4,800.00
Miscellaneous	£3,709.80				£3,709.80	£4,136.53
	£101,743.93	£82.00	£0.00	£4,800.00	£106,625.93	£108,389.82
Income - expenses	£10,965.45	-£82.00	£4,800.00	-£4,800.00	£10,883.45	-£897.17
Opening balances	£81,893.69	£499.11	£22,100.00	£57,900.00	£162,392.80	£163,289.97
End of year balances	£92,859.14	£417.11	£26,900.00	£53,100.00	£173,276.25	£162,392.80

BALANCE SHEET

	<u>2023</u>	<u>2022</u>
Santander Current A/C	£5,469.81	£2,060.28
Santander Savings A/C	£84,726.81	£71,644.41
Kingdom Bank	£30,879.42	£30,695.25
Share of Property	£53,100.00	£57,900.00
Petty Cash	£967.21	£92.86
Cheques in Post	-£1,867.00	£0.00
	£173,276.25	£162,392.80

Non-Monetary Assets

Church premises in Davenport Road purchased in 1972 at a cost of £12,278 and held by the Church Trustees as Custodian Trustees. The building is currently insured in the sum of £4,626,419 and the fixtures, fittings and equipment for £182,976

Treasurer

E Chillingworth



Date

20/3/2024

Hon. Examiner

Michael Saunders FCA



Date

20/3/2024

Independent Examiner's Report on the Accounts

Charity Name: DAVENPORT ROAD EVANGELICAL CHURCH TRUST

Charity No. 1077832

Accounts for year ending: 31st DECEMBER 2023

I report to the Trustees on my examination of the accounts of the charity above ("the Trust") for the year stated above.

Responsibilities and basis of report

As charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5) (b) of the Act.

Independent Examiner's Statement

The charities gross income did not exceed £250,000. I am qualified to undertake the independent examination being a qualified accountant and a FCA.

I have completed my examination. This involved examination of bank statements, computer records, invoices, receipts, cheque and paying to bank stubs together with explanations. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. The accounting records were not kept in respect of the Trust as required by section 130 of the Act, or
2. The accounts do not accord with those records,
3. The accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. The accounts are presented, as permitted by the Act, as simple receipts and payments accounts.

Signed *Michael Saunders* **Date** *20/3/2024*

Name Michael Saunders

Address 6 Kings Drive

Littleover, Derby

Post Code DE23 6EU

Disclosure

Only to be completed if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

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DAVENPORT ROAD EVANGELICAL CHURCH TRUST

England & Wales - Charity number 1077832

Accounts



DAVENPORT ROAD EVANGELICAL CHURCH

Registered Charity No. 1077832

ANNUAL REPORT AND FINANCIAL STATEMENT OF ACCOUNTS

FOR THE YEAR ENDED 31st DECEMBER 2022

TRUSTEES REPORT

During 2022 the trustees were:

- Nigel Jones (chair of trustees & elder)
- Roger Cresswell
- Phillip Bounds

The trustees have agreed to approach Edward Neat and Ema Chillingworth with regard to becoming a trustees in 2023.

The officers of the church were:

- Andrew Knox (Pastor & elder)
- Stephen Titterton (Assistant pastor & elder)
- Nigel Jones (elder)
- Michael Campbell (chair of deacons)
- Malcolm Hall
- Ema Chillingworth (Treasurer & deacon)
- From March 2022 Jenny Wilson (Church Secretary) David Hulse and Linda Cornfield served as deacons.

The pastor and elders are responsible for the spiritual oversight of the church and the deacons the fabric and practical work of the church.

Church priorities

In fulfilling our objectives, the leadership set the priorities for 2022 as:

- To be a church people that love our Lord Jesus Christ and grow in Him through worship, prayer and Bible exposition
- To be a church people that welcomes all and seeks to share our faith through practical demonstration of God's love
- To develop our work amongst children, teens and beyond
- To seek to support others in the UK and around the world, who equally share our Christian values and purpose

The church membership on 31st December was 47 an increase in the year by two.

Church Ministries

Sunday morning worship services continued through the year, some of which were all age services and others where the children had their own groups including a creche and school age youngsters. Once a month communion was included as part of the service. Numbers attending had not recovered to pre-pandemic levels. Services were generally recorded – audio and video with audio copies made available to any of the house bound and the video uploaded to the church website.

An evening communion service twice each month was held and followed by life groups with a time of sharing. Life groups were discontinued in December having fulfilled their objectives, as they were similar in nature to the Homegroups which had by now restarted.

Covid safeguarding followed government guidance so progressively changed through the year, with the opportunity for unrestricted attendance, face protection, social distancing etc being a matter of personal choice. Hand sanitisation was provided at all entrances.

The Tuesday ladies fellowship continued throughout 2022 with the evening Women Together group being held once a month. Wednesday evenings were either a church family meeting at the church, which included looking back, looking forward and a testimony, or home groups held in 4 locations in the city. The Parent/Toddlers group, debt and welfare café (in association with Derby City Mission) all were held on a Thursday. Derby City Mission reviewed their debt advice service in the autumn and decided not to hold a session at the church, but the cafe ministry continued with some attenders staying on for a Bible Study.

The church continued to use the Zoom platform for prayer times.

Other events

Happy events in the year were 3 weddings in March, April and May. There were a number of funerals and thanksgiving services for those who went to be with the Lord.

A number of folk in the church enjoy walking and a DPRamblers group, open to all, met several times for strolls, walks and a family time in a park. There was good fellowship.

The pastors organised a 3 day / 2 night camp in August on a site near Ashbourne which was attended by a good number; some others also came as day visitors. It was a time of encouragement through bible ministry, as well as recreational activities together.

2022 saw the 50th anniversary of the Railway Mission church moving to the old Methodist church when Davenport Road Evangelical Church Trust was established. The 50th celebration was combined with the annual harvest weekend in October. A harvest supper was held on the Friday evening and a celebratory tea, with many past members and friends, was held on the Sunday afternoon. There was a superb display of produce which was donated again to Caring for Life and Derby City Mission, to help with their food relief.

Carols in the car park was able to be held in December and was a worthwhile outreach to the local community. On the Sunday before Christmas, we held a family carol service in the morning and carols by candlelight in the evening. Numbers at the Christmas meetings were not as high as previous years.

Outreach and Mission

The church positively encourages the congregation to speak and share their faith taking every opportunity given. As well as the opportunities in the various meetings and events, the church provide copies of the Good News paper, as well as other gospel tracts, to act as an aid in opening conversations. The Good News paper is also delivered to around 375 local homes each month by 8 volunteers, a ministry that has grown through 2022. The building of over 400 new homes on an old Rolls Royce factory site has given a new opportunity for outreach. The first few homes were occupied in late November and a "welcome" pack including a letter, details of services and meetings, a New Testament plus a copy of the Good News paper, were delivered and homes visited. The church was grateful to receive a grant from FIEC towards the cost of this ministry.

The list of missions and individuals the leadership set as those the church supported through 2022 were:

Slavic Gospel Association, Derby City Mission, Mission Aviation Fellowship (MAF), Kevin Still (New Tribes Mission), Railway Mission, Jem & Sue Hudson (Foundation Matters/Pine Lake Camp), Clive & Cath Barker (Serving in Mission, Pakistan), Barnabas Fund, Caring for Life, Open Air Mission, Good News Fellowship (Prison Ministry), The Christian Institute, Wycliffe Bible Translators and SASRA.

The church maintained its active membership of the FIEC (Fellowship of Independent Evangelical Churches) and benefitted from their regular advice on following the government rules and guidance.

Public Benefit

As well as the weekly café and welfare event where homeless and those in physical, mental, emotional, financial and spiritual need are helped, the church were also active in the following areas:

- Personal counselling, and where necessary, support for individuals in desperate need
- Financial support for Mission Aviation Fellowship, Caring for Life, Slavic Gospel Association, SIM International and Barnabas Fund in their relief work around the world including disaster responses and humanitarian relief in Ukraine
- Prison visitation and support of Christian literature being sent to prison chaplains
- Donation of the harvest gifts to Derby City Mission and Caring for Life

Safeguarding

Working through “Thirtyone:eight” (previously Churches Child Protection Advisory Service) the church ensured all workers with children and vulnerable adults, were DBS checked and provided attendance at on-line training courses for individuals). The lead coordinator is Mrs Pat Hulse.

Data Protection

The church maintained a data protection policy and the church secretary, as data protection coordinator ensured best practice was maintained and that all details currently held were up to date and accurate.

Communication

The church web site, www.davenportroadchurch.org.uk provides a wealth of information about the church, it’s activities, audio messages and church diary, and as previously stated, provided weekly communication and prayer requests from, and to, the congregation. A bi-monthly news sheet was reintroduced during the year.

Church Business meetings

The elders met as frequently as needed, usually each month or sooner.

The deacons met 4 times in the year.

Four Church members' meetings were held in February, April (the AGM), July and September.

Church Finance and Fabric (see also the finance report)

The church was grateful to God and the congregation for continued giving. The 2022 budget planned a deficit for the year of £12,700, met from reserves, largely to continue to employ the assistant pastor. The deficit at the end of the year was £897 much better than the budget for which we thank God and His people.

There was a need to carry out work on the water supply to the church because of a leak. The supply pipework from the meter into the building and then to each area, was replaced.

The church insurance with Congregational (through Kingdom Bank Ltd) was reviewed and maintained under a long-term commitment.

2023 Priorities

These will be much as 2022 –

- To be a church people that love our Lord Jesus Christ and grow in Him through worship, prayer and Bible exposition
- To be a church people that welcomes all and seeks to share our faith through practical demonstration of God's love
- To develop our work amongst children, teens and beyond
- To reach out to our immediate area especially to the new homes being built
- To seek to support others in the UK and around the world, who equally share our Christian values and purpose

The trustees will be looking to appoint two new trustees during 2023.

The practical and fabric work planned includes general maintenance and decoration.

Rising energy costs have been, and will continue to be, a challenge and efficiency measures have been taken to reduce costs.

Summary

The Trustees are grateful to God and all the congregation for help and contributions in so many ways during 2022. The accounts, independently examined by Mr M Saunders FCA, have been accepted and show a small deficit, met from reserves. We are confident, that with God's help and the congregations support, we can continue to meet all aims for 2023.

Signed on behalf of the Trustees



Nigel Duncan Jones (Chair of Trustees)

DAVENPORT ROAD EVANGELICAL CHURCH, DERBY
Registered charity No. 1077833
STATEMENT OF ACCOUNTS FOR YEAR ENDED 31st DECEMBER 2022

Income	General Fund	Outreach	MRF	Property Account	TOTAL	2021
Offerings	£77,351.10				£77,351.10	£75,785.75
Tax reclaim	£18,182.47				£18,182.47	£14,951.14
Gifts - Designated	£5,498.66				£5,498.66	£4,426.24
Interest	£259.41				£259.41	£262.39
Equity buy Back			£4,800.00		£4,800.00	£4,700.00
Other income	£701.01	£700.00			£1,401.01	£19,249.61
	£101,992.65	£700.00	£4,800.00	£0.00	£107,492.65	£119,375.13
Expenses						
Employment Costs	£57,026.83				£57,026.83	£53,848.53
Missionary (support & gifts)	£17,130.00				£17,130.00	£15,760.00
Utilities (electric, gas, phone, water)	£6,047.07				£6,047.07	£5,842.02
Speakers	£245.00				£245.00	£415.00
Copying, printing, post	£344.11				£344.11	£710.44
Youth	£232.99				£232.99	£243.91
Outreach	£1,217.96	£200.89			£1,418.85	£798.62
Insurance	£2,644.12				£2,644.12	£2,495.63
Gifts - designated	£6,834.48				£6,834.48	£3,627.65
Fabric & Equipment	£7,529.84				£7,529.84	£13,187.68
Equity Buy-Back				£4,800.00	£4,800.00	£4,700.00
Miscellaneous	£4,136.53				£4,136.53	£1,848.29
	£103,388.93	£200.89	£0.00	£4,800.00	£108,389.82	£103,477.77
Income - expenses	-£1,396.28	£499.11	£4,800.00	-£4,800.00	-£897.17	£15,897.36
Opening balances	£83,289.97	£0.00	£17,300.00	£62,700.00	£163,289.97	£147,392.61
End of year balances	£81,893.69	£499.11	£22,100.00	£57,900.00	£162,392.80	£163,289.97

BALANCE SHEET

	2022	2021
Santander Current A/C	£2,060.28	£2,999.82
Santander Savings A/C	£71,644.41	£66,568.07
Kingdom Bank	£30,695.25	£30,512.18
Share of Property	£57,900.00	£62,700.00
Petty Cash	£92.86	£509.90
	£162,392.80	£163,289.97

Non-Monetary Assets

Church premises in Davenport Road purchased in 1972 at a cost of £12,278 and held by the Church Trustees as Custodian Trustees. The building is currently insured in the sum of £4,130,731 and the fixtures, fittings and equipment for £163,371

Treasurer

E Chillingworth

Date



3/3/2023

Hon. Examiner

Michael Saunders FCA

Date



3/3/2023

Independent Examiner's Report on the Accounts

Charity Name: DAVENPORT ROAD EVANGELICAL CHURCH TRUST

Charity No. 1077832

Accounts for year ending: 31st DECEMBER 2022

I report to the Trustees on my examination of the accounts of the charity above ("the Trust") for the year stated above.

Responsibilities and basis of report

As charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5) (b) of the Act.

Independent Examiner's Statement

The charities gross income did not exceed £250,000. I am qualified to undertake the independent examination being a qualified accountant and a FCA.

I have completed my examination. This involved examination of bank statements, computer records, invoices, receipts, cheque and paying to bank stubs together with explanations. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. The accounting records were not kept in respect of the Trust as required by section 130 of the Act, or
2. The accounts do not accord with those records,
3. The accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. The accounts are presented, as permitted by the Act, as simple receipts and payments accounts.

Signed

Date 3 Mar 2023

Name Michael Saunders

Address 6 Kings Drive

Littleover, Derby

Post Code DE23 6EU

Disclosure

Only to be completed if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

DAVENPORT ROAD EVANGELICAL CHURCH TRUST

England & Wales - Charity number 1077832

Accounts



DAVENPORT ROAD EVANGELICAL CHURCH

Registered Charity No. 1077832

ANNUAL REPORT AND FINANCIAL STATEMENT OF ACCOUNTS

FOR THE YEAR ENDED 31st DECEMBER 2021

TRUSTEES REPORT

During 2021 the trustees were:

Nigel Jones (chair of trustees & elder), Roger Cresswell, Stephen Walker (died July 2021), Phillip Bounds (deacon & treasurer)

The officers of the church were:

Andrew Knox (Pastor & elder), Stephen Titterton (Assistant pastor & elder), Nigel Jones (elder)

Paul Crowe (Church secretary & deacon), Michael Campbell (chair of deacons), Roland Hill, Malcolm Hall, Phillip Bounds (Treasurer & deacon), Ema Chillingworth (Assistant Treasurer)

The pastor and elders are responsible for the spiritual oversight of the church and the deacons the fabric and practical work of the church.

Both secretary and treasurer stood down at the end of the year with the Assistant Treasurer taking the treasurer role and a new secretary to be appointed.

Church priorities

In fulfilling our objectives, the leadership set the priorities for 2021 as:

- To be a church people that love our Lord Jesus Christ and grow in Him through worship, prayer and Bible exposition
- To be a church people that welcomes all and seeks to share our faith through practical demonstration of God's love
- To develop our work amongst children, teens and beyond
- To seek to support others in the UK and around the world, who equally share our Christian values and purpose

The church membership on 31st December was 45.

Church Ministries

The Covid pandemic, with government restrictions and guidance, greatly affected the church during the year. During periods of lockdown messages were recorded and distributed to those who were not able to join the message put onto the church YouTube channel. Breaking of Bread (Communion) for believers was possible using zoom each Sunday.

As soon as restrictions permitted, the church reopened for Sunday morning worship with Covid safety measures put in place, including maintaining space, hand sanitising, wearing of face masks and with no socialising indoors. This continued throughout post lockdown rules. A monthly communion service was trialled on a Wednesday evening with attendees bringing their own bread and "wine" and then moved to a Sunday evening twice a month.

In the autumn other meetings restarted with the Tuesday ladies fellowship, Wednesday Bible study and fellowship time, Mother and Toddlers, debt and welfare café (in association with Derby City Mission) all on a Thursday.

The church continued to use the Zoom platform for prayer times, and young people's sessions.

Other events

The harvest service was able to be held in October, with a superb display of produce which was donated again to Caring for Life and Derby City Mission, to help with their food relief.

Carols in the car park was able to be held in December and was well attended. On the Sunday before Christmas, we held a family carol service in the morning and carols by candlelight in the evening.

Times of meetings have changed from pre-Covid and will remain under review.

Outreach and Mission

The church positively encourages the congregation to speak and share their faith taking every opportunity given. As well as the opportunities in the various meetings and events, the church provide copies of the Good News paper, as well as other gospel tracts, to act as an aid in opening conversations. The Good News paper is also delivered to around 300 local homes each month by 5 volunteers. As newspapers were still allowed during lockdown, this outreach continued throughout the year with additional safety measures.

The list of missions and individuals the leadership set as those the church supported through 2020 were:

Slavic Gospel Association, Derby City Mission, Mission Aviation Fellowship (MAF), Kevin Still (New Tribes Mission), Railway Mission, Jem & Sue Hudson (Foundation Matters/Pine Lake Camp), Clive & Cath Barker (Serving in Mission, Pakistan), Barnabas Fund, Caring for Life, Open Air Mission, Good News Fellowship (Prison Ministry), Africa Inland Mission (trainee pastors & evangelists), The Christian Institute, Wycliffe Bible Translators and SASRA.

The church maintained its active membership of the FIEC (Fellowship of Independent Evangelical Churches) and benefitted from their regular advice on following the government rules and guidance.

Public Benefit

As well as the weekly café and welfare event where homeless and those in physical, mental, emotional, financial and spiritual need are helped, the church were also active in the following areas:

- Personal counselling, and where necessary, support for individuals in desperate need
- Financial support for Mission Aviation Fellowship, Caring for Life, Slavic Gospel Association, SIM International and Barnabas Fund in their relief work around the world.
- Prison visitation and support of Christian literature being sent to prison chaplains
- Donation of the harvest gifts to Derby City Mission and Caring for Life

Safeguarding

Working through "Thirtyone:eight" (previously Churches Child Protection Advisory Service) the church ensured all workers with children and vulnerable adults, were DBS checked and provided attendance at on-line training courses for 2 individuals). The lead coordinator changed during the year.

Data Protection

The church maintained a data protection policy and the church secretary, as data protection coordinator ensured best practice was maintained.

Communication

The church web site, www.davenportroadchurch.org.uk provides a wealth of information about the church, it's activities, audio messages and church diary, and as previously stated, provided weekly communication and prayer requests from, and to, the congregation. A news sheet was used with those who do not have internet access during lockdown.

Church Business meetings

The elders met as frequently as needed, usually each month or sooner.

The deacons met 4 times in the year mostly by zoom and with one in-person meeting.

There were 2 church members meetings held in March for the AGM by zoom and November in-person at church.

Church Finance and Fabric (see also the finance report)

The church encouraged continued giving during the closure of the building and asked for funds to be through the banking system if possible and if not a cheque. Small amounts of cash were received once the church reopened. It was very encouraging that giving for the year was more than budgeted and resulted in a surplus for the year of over £15,897 when we had budgeted for a deficit.

The major work on the premises was the electrical installation. Following a comprehensive test and report on the whole installation, a significant amount of remedial work was undertaken by an approved, electrical contractor to bring the premises up to date. This included new distribution boards, some new circuits and removal of old or unused circuits. This was completed in December and certified.

Minor projects and repairs were undertaken during 2021 including some decoration and new carpets.

The church insurance with Congregational (through Kingdom Bank Ltd) was reviewed and maintained under a long-term commitment.

The church benefitted from the disposal of Lea Chapel, Derbyshire, by their trustees who wished the residue of their funds to help the continuation of Christian gospel outreach in Derbyshire.

2022 Priorities

These will be much as 2021 with some delayed initiatives

The trustees will be looking to add two new people during 2022.

The practical and fabric work planned includes, a kitchen refit, removal of the old hall platform and the building of a third access ramp from the emergency door.

Summary

The Trustees are grateful to God and all the congregation for help and contributions in so many ways during 2021 in a difficult year. The accounts, independently examined by Mr M Saunders FCA, have been accepted and show a surplus even though we budgeted a deficit. We are confident, that with God's help and the congregations support, we can continue to meet all aims for 2022.

Signed on behalf of the Trustees

A handwritten signature in blue ink, appearing to read 'Nigel Duncan Jones', with a stylized flourish at the end.

Nigel Duncan Jones (Chair of Trustees)

DAVENPORT ROAD EVANGELICAL CHURCH, DERBY

Registered charity No. 1077832

RECEIPTS AND PAYMENTS STATEMENT FOR YEAR ENDED 31st DECEMBER 2021

Income	General Fund	MRF	Property Account	TOTAL	2020
Offerings	£75,785.75			£75,785.75	£69,327.48
Tax reclaim	£14,951.14			£14,951.14	£14,161.39
Gifts - Designated	£4,426.24			£4,426.24	£4,609.20
Interest	£262.39			£262.39	£363.35
Equity buy Back		£4,700.00		£4,700.00	£4,200.00
Other income	£19,249.61			£19,249.61	£4,120.07
	£114,675.13	£4,700.00	£0.00	£119,375.13	£96,781.49

Expenses					
Employment Costs	£53,848.53			£53,848.53	£53,896.00
Missionary (support & gifts)	£15,760.00			£15,760.00	£15,590.00
Utilities (electric, gas, phone, water)	£5,842.02			£5,842.02	£2,984.78
Speakers	£415.00			£415.00	£325.00
Copying, printing, post	£710.44			£710.44	£758.65
Youth	£243.91			£243.91	£135.24
Outreach	£798.62			£798.62	£819.30
Insurance	£2,495.63			£2,495.63	£2,355.50
Gifts - designated	£3,627.65			£3,627.65	£5,796.94
Fabric & Equipment	£13,187.68			£13,187.68	£1,493.44
Equity Buy-Back			£4,700.00	£4,700.00	£4,200.00
Miscellaneous	£1,848.29			£1,848.29	£2,846.68
	£98,777.77	£0.00	£4,700.00	£103,477.77	£91,201.53


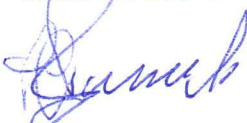
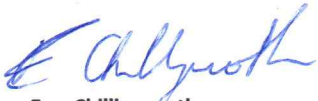
Income - expenses	£15,897.36	£4,700.00	-£4,700.00	£15,897.36	£5,579.96
Opening balances	£67,392.61	£12,600.00	£67,400.00	£147,392.61	£141,812.65
End of year balances	£83,289.97	£17,300.00	£62,700.00	£163,289.97	£147,392.61

BALANCE SHEET

	2021	2020
Santander Current A/C	£2,999.82	£7,463.51
Santander Savings A/C	£66,568.07	£42,062.88
Kingdom Bank	£30,512.18	£30,254.98
Share of Property	£62,700.00	£67,400.00
Petty Cash	£509.90	£211.24
	£163,289.97	£147,392.61

Non-Monetary Assets

Church premises in Davenport Road purchased in 1972 at a cost of £12,278 and held by the Church Trustees as Custodian Trustees. The building is currently insured in the sum of £3,688,152 and the fixtures, fittings and equipment for £144,438

Hon. Examiner	 Michael Saunders FCA	Date	1/3/2022
Treasurer	 Phillip Bounds	Date	02/02/2022
Deputy Treasurer	 Ema Chillingworth	Date	08/02/2022

Independent Examiner's Report on the Accounts

Charity Name: **DAVENPORT ROAD EVANGELICAL CHURCH**

Charity No. **1077832**

Accounts for year ending: **31st DECEMBER 2021**

I report to the Trustees on my examination of the accounts of the charity above ("the Trust") for the year stated above.

Responsibilities and basis of report

As charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5) (b) of the Act.

Independent Examiner's Statement

The charities gross income did not exceed £250,000. I am qualified to undertake the independent examination being a qualified accountant and a FCA

I have completed my examination. This involved examination of bank statements, computer records, invoices, receipts, cheque and paying to bank stubs together with explanations. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. The accounting records were not kept in respect of the Trust as required by section 130 of the Act, or
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Signed.......... Date.....*1/3/2022*.....

NameMichael Saunders.....

Address.....6 Kings Drive.....

.....Littleover, Derby.....Post Code...DE23 6EU.....

Disclosure

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