

Company registration number: 02969307

Charity registration number: 1077384

**LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND  
POLICING GROUP**

(A company limited by guarantee)

**Annual Report and Financial Statements**  
**for the Year Ended 31 March 2021**

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# **LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP**

## **Reference and Administrative Details**

### **Directors and Trustees**

The directors of Lesbian, Gay and Bisexual Anti-Violence and Policing Group who are its trustees for the purpose of charity law, present the annual report of the charitable company for the year ended 31 March 2021.

The trustees and officers serving during the year and subsequent to year end were as follows:

Catherine Guy - Chair

David Sampson (Retired 29 March 2022)

Maari Nastari

Anna Robinson (Appointed 02 December 2020)

Rowan Gray (Appointed 02 December 2020)

Saba Ali (Appointed 02 December 2020)

Rebecca Stinson (Appointed 02 December 2020)

Gemma Snowball (Appointed 02 December 2020)

Eleanor Tanner (Appointed 02 December 2020)

Dr Jay Stewart (Retired 15 September 2021)

Lisa Doyle (Retired 02 December 2020)

Dora Gartland (Retired 02 December 2020)

**Chief Executive:** Leni Morris

**Working Name:** Galop

### **Principal Office:**

8-9 Talbot Court

London

EC3V 0BP

### **Registered Office:**

133 Creek Road

Greenwich

London

SE8 3BU

**Company Registration Number:** 02969307

**Charity Registration Number:** 1077384

### **Auditor:**

Bourner Bullock

Chartered Accountants

Sovereign House

212-224 Shaftesbury Avenue

London

WC2H 8HQ

**Website:** [www.galop.org.uk/](http://www.galop.org.uk/)

# **LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP**

## **DIRECTORS' AND TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2021**

The Trustees present their report and financial statements for the year ended 31 March 2021. The financial statements have been prepared in accordance with the accounting policies set out in note 1 of the financial statements and comply with the Charities Act 2011, the charity's governing document, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (2nd Edition, effective January 2019).

### **Our purposes and activities**

Galop is the UK's LGBT+ anti-abuse charity. Founded in 1982, and have been championing the needs and safety of the LGBT+ community for nearly 40 years.

Galop works directly with thousands of LGBT+ people who have experienced abuse and violence every year. We specialise in supporting victims and survivors of domestic abuse, sexual violence, hate crime, and other forms of abuse including honour-based abuse, forced marriage, and so-called conversion therapies. We are a service run by LGBT+ people, for LGBT+ people, and the needs of our community are at the centre of what we do.

We provide services to our community through the provision of national helplines – and in 2021 we opened a national helpline for survivors of anti-LGBT+ hate crime, sitting alongside our existing national helpline for LGBT+ victims of domestic abuse. We provide advocacy services, both in London and nationally, for LGBT+ victims who need longer-term support. We create resources for those in our community who are experiencing abuse and violence, as well as resources and training for professionals wanting to work better with LGBT+ people in their services. Our focus is always on helping our community members decide what is best for them, and then supporting them through their journey.

We use what we learn through working on the frontlines with clients to work for national and local policy change to improve outcomes for LGBT+ victims and survivors of abuse and violence. We build evidence through key pieces of research, several of which were released in the 20/21 financial year. We push for legislative change, improved statutory guidance for victims, and better understanding of the needs of LGBT+ people around the country.

### **Supporting LGBT+ people directly in the face of abuse and violence**

*"When darkness calls: The light in my reality is Galop. How could I ever say it enough? "Thank you" will never be enough."*

The COVID-19 pandemic made 2020 a year like no other in Galop's 38 year history. Like most other organisations, we had to pivot our services and our ways of working to adapt to lockdowns, social distancing, and remote working. Like many other victim support services, we saw an increase in demand for our services alongside previously unseen barriers and challenges for those we are here to help. From the very beginning of the pandemic, we saw perpetration of abuse against LGBT+ people, and consequences for those victims, that were driven by the pandemic itself.

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Directors' and Trustees' Report For the Year Ended 31 March 2021

Some anti-LGBT+ hate crime was perpetrated by people who blamed LGBT+ people for the pandemic itself, either because the disease itself was seen as an anti-LGBT+ punishment from God or because of the community's association with what some saw as the last major pandemic – the HIV/AIDS crisis. Social distancing made LGBT+ households, particularly same sex couples, more visible in public, resulting in homophobic abuse. With LGBT+ events and communities moving online, we saw organised attacks aimed at disrupting these spaces, including "Operation Pridefall".

Lockdowns led to escalation of violence against LGBT+ people in their own homes by hostile neighbours, and victims were less able to flee to escape their abusers. The inability to flee was also felt by victims of domestic abuse and so-called conversion therapy, with too little refuge and suitable accommodation available for many LGBT+ people. Unable to couch surf or seek help in the homes of friends in the strictest lockdowns, we were seeing some members of our community having to live in their cars or being forced to stay in abusive situations. For those with health concerns, there were few options open to enable them to escape abuse at home.

Coming out or being outed as LGBT+ can trigger abusive and violent reactions. With families confined together, it became difficult for some of our community to keep their identity a secret and being outed created dangerous situations. With schools, youth groups, workplaces, and social groups shut, it was easier to isolate people at home – some people who reached out to us for help had their methods to communicate with us destroyed by their abusers. Some LGBT+ adults who had left home were forced to return for financial, medical, or caring reasons and found themselves back with abusive, anti-LGBT+ relatives.

Alongside other victims of crime, LGBT+ survivors of abuse and violence were immediately impacted by the court backlogs created by the lockdowns. Galop is supporting members of the community who had been abused in 2019 but now face an unknown wait until their day in court. Though there was a brief drop in people coming forward about sexual violence in the first lockdown, this quickly returned to pre-pandemic levels with the prospect of much longer waits to reach court for those who wanted to go through a criminal justice process. These delays, with the added isolation of the pandemic itself, had significant impacts on survivors' mental health, as well as resulting in Galop's first ever waiting list for its sexual violence specialists.

*"It was very easy to feel isolated after the attack. Just knowing that Galop were there and ready to support me actually made me more confident and my fear reduced"*

*"I honestly don't know how I would have gotten through this ordeal without [my advocate]. I feel incredibly lucky to have had him as my ISVA and to have received such phenomenal support from Galop."*

Throughout this unusual year, we were able to respond to what our community needed from us, within the confines of the pandemic.

Our National LGBT+ Domestic Abuse Helpline received 6026 contacts in the 20/21 financial year, with some weeks peaking at double the usual contact numbers compared to pre-pandemic levels. In response to what we could see happening to LGBT+ people as a result of escalating hate crime, we launched our national LGBT+ Hate Crime Helpline in February 2021 – which saw 364 contacts in just its first two months of operation, showing it to be a deeply needed service for the community.

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Directors' and Trustees' Report For the Year Ended 31 March 2021

### OUR ACHIEVEMENTS AND PERFORMANCE: SUPPORTING LGBT+ VICTIMS AND SURVIVORS OF ABUSE

*"Due to this hate crime I was in a very dark place feeling isolated and frightened. Having that voice on the phone made a huge difference for the better."*

Between April 2020 and March 2021, we were able to work with 1212 people in our advocacy services. We were able to expand capacity in the service, but demand continues to be higher than we can meet. 87% of people leaving these services were better informed and empowered; 85% were better able to cope following what had happened to them; and 74% had an improved sense of safety.

*"I was put in touch with [my advocate] and it was as if a big burden had been lifted. He was always such a reassuring presence and was quick to understand the complexities of the case... It was hugely helpful to have a service focused on LGBTQ+ issues which was sensitive to the nuances which can occur within these communities."*

#### **Making long-term change for our community**

Galop believes in building a society where LGBT+ people can live free from abuse and violence. As well as supporting LGBT+ victims and survivors of abuse directly through our frontline services, we work to improve policy, legislation, and services for LGBT+ people in the UK.

In 20/21, we continued our work behind the scenes, advising statutory services, local and national policy makers, and voluntary organisations how to better protect and support LGBT+ people in the face of abuse and violence.

- We released Commissioning for Inclusion: delivering services for LGBT+ survivors of domestic abuse. This important piece of work, endorsed by the Home Office, provides clear guidance on how to commission high quality, specialised, and appropriate domestic abuse services for LGBT+ people in the UK
- We coordinated the LGBT+ briefings for the Domestic Abuse Bill, to ensure the needs of LGBT+ victims and survivors of domestic abuse were not forgotten in this landmark piece of legislation
- We joined the Ban Conversion Therapy Coalition steering group, working to secure legislation against so-called 'conversion therapy' in the UK
- We submitted evidence to the Law Commission Consultation on Hate Crime law reform, pushing for equality for LGBT+ people under the hate crime framework

Furthermore:

- We contributed to the Government consultation in advance of the Online Harms Bill, using our insight from our hate crime specialists
- We responded to the Government consultation on access to public toilets, ensuring that the needs of trans, non-binary, and gender non-conforming members of our community were highlighted and platformed.
- We completed a landmark assessment of the needs of LGBT+ victims and survivors of domestic abuse in Bedfordshire

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## **Directors' and Trustees' Report For the Year Ended 31 March 2021**

- We were members of the steering group for the National end-to-end rape review, leading to the National Rape Review and National ISVA Standards
- We sat on the steering group for the HM Inspectorate of Constabulary and Fire and Rescue Services (HMICFRS) national review into rape prosecution
- We acted as co-chair of the London Rape Reference Group
- We were a member of the National Working Group on Child Abuse linked to Faith and Belief, providing expertise on the experience of LGBT+ victims of abuse related to religious and spiritual belief

### **Building the bigger picture: our research releases in 20/21**

#### Transphobic Hate Crime Report 2020

This report focuses on the scale and nature of online hate crime and hate speech against LGBT+ people in the UK. LGBT+ people face high levels of online abuse, and online platforms remain hostile environments for many LGBT+ people.

The findings of this report, drawn from a survey of 700 LGBT+ people in the UK, show that:

- 8 in 10 LGBT+ people had experienced online abuse.
- Among those targeted, 5 in 10 had experienced online hate more than 20 times. 1 in 5 had experienced more than 100 incidents.
- 6 in 10 were threatened with physical violence, and 4 in 10 received death threats or threats of sexual violence.
- As a result, 4 in 10 people used their online accounts less, while 2 in 10 removed LGBT+ information from their profiles or left social media sites altogether.
- Less than half reported their experiences to social media platforms, and less than 1 in 10 reported to the police.

#### **Online Hate Crime Report 2020**

This report presents the findings of a survey to understand the nature and impacts of transphobic hate crimes and prejudice. The survey was completed by 227 participants who shared their experiences of transphobia, how they had been impacted and the ways they had responded to their experiences. The survey was created using the output of two focus groups in which trans people came together to discuss their experiences of transphobia. The results of this survey illustrate the nature of transphobia in the UK and its ability to permeate the lives of those experiencing it.

- In the last 12 months 4 in 5 respondents had experienced transphobic hate crime
- 1 in 4 had experienced transphobic physical assault or the threat of physical assault
- 6 in 10 respondents had experienced transphobia online
- 5 in 10 had experienced transphobia in the street
- 3 in 10 had experienced transphobia at work
- 1 in 4 had experienced transphobia at home
- More than 5 in 10 respondents had received transphobic abuse from a stranger

## **LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP**

### **Directors' and Trustees' Report For the Year Ended 31 March 2021**

- Nearly 5 in 10 had received transphobic abuse from a transphobic 'activist', and 2 in 10 had been targeted by a coordinated group
- 4 in 10 had received transphobic abuse from a relative
- Nearly 4 in 10 had received transphobic abuse from someone in the LGBTQIA+ community
- 7 in 10 respondents said that transphobia had had an impact on their mental health
- Almost 5 in 10 had self-harmed as a result of experiencing of transphobia
- Nearly 7 in 10 said that their daily routine has been affected by transphobia, with more 5 in 10 of these respondents feeling less able to leave the house due to transphobia
- Nearly 9 in 10 said that seeing transphobia happening to someone else made them worried they would experience it
- Only 1 in 7 respondents reported their experience to the police
- More than 1 in 3 respondents who did not report chose not to do so because they were fearful of transphobia from the police
- 7 in 10 felt that the police could not help them
- 1 in 3 said that they experienced too many incidents to report them all

#### **Education and breaking down barriers**

Galop works to empower our community through resources and information on identifying abuse and how to seek help. We reach out directly to community groups and run campaigns online to raise awareness.

We know that LGBT+ people often have poor experiences when seeking support from services who are not LGBT+ specialists, so we also run programmes to educate professionals and improve accessibility and inclusion for LGBT+ victims of abuse and violence around the country. 2400 professionals went through one of our educational programmes in 20/21, across 82 training sessions and 71 talks.

Our comms work included several campaigns at key points of the year to raise awareness of LGBT+ experiences of abuse and violence – reaching 5,302,924 impressions and 116,645 engagements on social media. For the international 16 Days of Action Against Gender-based Violence, we showed what domestic abuse looks like for people in our community. We later released two key videos centred around LGBT+ young people's experiences – one in the voices of LGBT+ young people themselves, and one aimed at professionals to help educate around abuse perpetrated by our community linked to faith and belief.

#### **FINANCIAL REVIEW**

The Statement of Financial Activities showed net surplus of £271,409 (2020 - surplus £79,622) for the year and reserves stand at £621,785 (2020 - £350,376).

At the 31 March 2021 there was an unrestricted surplus for the year of £77,713 and a restricted fund surplus of £193,696.



# **LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP**

## **Directors' and Trustees' Report For the Year Ended 31 March 2021**

### **Principal Funding Sources**

Galop's main sources of funding were:

- London Councils
- Mayor's Office for Policing and Crime (MOPAC)
- Home Office
- Ministry of Justice

### **Investment powers and policy**

The Trust Deed authorises the Trustees to make and hold investments using the general funds of the charity. The Trustees have the power to invest in any way that they see fit. Aside from retaining a small amount in reserves each year, the charity's funds are to be spent in the short term so there are no funds for long term investment.

### **Reserves policy**

Galop reviews its reserves policy on an annual basis.

Galops' current unrestricted reserve is made up of the following elements:

- 2 months incoming resources;
- the cost of winding down (including redundancy payments);
- 6 months lease and a contingency sum for unforeseen circumstances.

As at the 31st March 2021, the unrestricted free reserves not represented by fixed assets was £240,020 (2020: £194,019). The restricted fund balances at the year end were £332,023 (2020: £138,327).

There are no designations, commitments (not provided for as a liability in the accounts) or the carrying amount of functional assets which the charity considers to represent a commitment of the reserves they hold.

The amount of reserves now stands at £621,785 including restricted funds. That being said, the charity continues to experience service and income level growth and consequently Galop recognises the need to increase its unrestricted reserves as the organisation grows. Despite a challenging financial climate in the voluntary sector Galop has managed a small surplus in the last three financial years and we will continue to exercise prudent financial management.

### **Charitable and political donations**

During the year the company made no political or charitable donations.

# **LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP**

## **Directors' and Trustees' Report For the Year Ended 31 March 2021**

### **Looking to the future**

At the end of March 2021, it was very clear that the pandemic was not yet over. We know, for our community, it often takes longer to come forward to seek support for abuse and violence – so we expect to see a significant tail from this year. The 21/22 financial year will focus on growing our services to meet that need, looking at the gaps in services for LGBT+ victims of abuse and violence as well as the limitations of current capacity. We can see that more specialist services across the country are needed to meet the needs of all LGBT+ victims and survivors of abuse and violence – across helplines and advocacy, as well as mental health support and other services which are badly needed by the LGBT+ community.

Direct work with our community will always be our priority, and alongside this we will continue to push for structural change for LGBT+ people in this country. Our work will continue on the push to ban so-called conversion therapy in the UK, and we will build on the research done in 20/21 to build a strong evidence base around LGBT+ experiences of hate crime, sexual violence, and familial abuse.

In the face of the ongoing uncertainty in the pandemic, Galop is working on a reactive, short-term strategy (*Stabilise and Respond*), ensuring that services are delivered, need is met, and external opportunities are responded to for the maximum benefit of the LGBT+ community. It is clear that Galop continues to be a needed voice and source of support for the LGBT+ community, and we intend to continue our work for as long as it is needed.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing Document**

Lesbian, Gay and Bisexual Anti-violence and Policing Group (the word 'Limited' being omitted by licence from the Department of Trade) is registered under the Companies Act 2006 as a company limited by guarantee and not having a capital divided by shares.

Lesbian, Gay and Bisexual Anti-Violence and Policing Group is a registered charity constituted as a Limited Company under its Memorandum and Articles of Association. The charity registration number is 1077384 and the company registration number is 02969307.

Lesbian, Gay and Bisexual Anti-Violence and Policing Group operates under the working name Galop.

### **Recruitment and Appointment of Trustees**

As set out in the Articles of Association, the Chair of the Trustees is nominated by majority of the Board of Directors. The Directors of the organisation are also the charity Trustees for the purposes of charity law.

The Trustees have no beneficial interest in the company other than as members. All of the Trustees are members of the company and guarantee to contribute £1 in event of winding up.

# **LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP**

## **Directors' and Trustees' Report For the Year Ended 31 March 2021**

Under the requirements of the Memorandum and Articles of Association the members of the Management Committee may be appointed between Annual General Meetings but must stand for election at the following Annual General Meeting. Each year at the Annual General Meeting, the one third of the Directors who have been in office longest since their last election will retire from office but are eligible for re-election.

Galop works with the lesbian, gay, bisexual and trans (LGBT) communities and seeks to ensure that the needs of this group are appropriately reflected through the diversity of the trustee body.

Galop advertises for Management Committee members in community publications and on its website. When recruiting, Galop considers the skills and experience of current members and seeks to find new members with the additional skills required.

### **Trustee Induction and Training**

The Trustees maintain a good working knowledge of charity and company law and best practice by attendance at charity and company courses run by outside providers and by subscription to Croner - a voluntary organisations' briefing. Trustees also make regular use of the Charity Commission website in order to keep up to date.

New Management Committee members receive Galop literature and induction pack and meet with a member of staff to discuss Galop work.

### **Organisation**

Galop has a Management Committee of 8 members, which meets every three months. The members are from a variety of professional backgrounds relevant to the work of the charity.

A scheme of delegation is in place and day to day responsibility for the provision of the services rests with the Chief Executive. The Chief Executive is responsible for ensuring that the charity delivers the services specified and that key performance indicators are met.

### **Related Parties**

The charity has relationships with related parties and other charities and organisations with which it co-operates in pursuit of its charitable objectives.

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Directors' and Trustees' Report For the Year Ended 31 March 2021

### Risk Management

The Management Committee has conducted a review of the major risks to which the charity is exposed. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of staff, volunteers, clients and visitors to Lesbian, Gay and Bisexual Anti-Violence and Policing Group.

### Public Benefit Statement

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance "Public Benefit: Running a Charity (PD2)". The achievements and activities above demonstrate the public benefit arising through the Charity's activities.

  
Catherine Guy (May 20, 2022 13:54 GMT+1)

.....  
Catherine Guy  
Trustee



.....  
Rowan Gray  
Trustee

# **LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP**

## **Directors' and Trustees' Report For the Year Ended 31 March 2021**

### **Trustees' responsibility in relation to the financial statements**

The trustees (who are also directors of Lesbian, Gay and Bisexual Anti-Violence and Policing Group for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

Company and charity law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees must prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company and charity law, the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure of the charitable company for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies, and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue to operate.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time, the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006.

The Trustees also have the responsibility to ensure that:

- the purposes for which the charity was established are carried out;
- the funds of the charity are only used for purposes permitted by the Memorandum and Articles;
- activities carried out by or on behalf of the charity are properly undertaken; and
- proper overall control of the charity is exercised by meeting regularly.

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Directors' and Trustees' Report For the Year Ended 31 March 2021

### Statement of disclosure to auditors

In so far as the trustees are aware at the time of approving our trustees' annual report:

- there is no relevant information, being information needed by the auditor in connection with preparing their report, of which the group's auditor is unaware, and
- the trustees, having made enquiries of fellow directors and the group's auditor that they ought to have individually taken, have each taken all steps that he/she is obliged to take as a director in order to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The financial statements on pages 12 to 14 of the report have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Approved by the Board and signed on its behalf by:

  
Catherine Guy (May 20, 2022 13:54 GMT+1)

.....  
Catherine Guy  
Trustee

Date: May 20, 2022  
.....



.....  
Rowan Gray  
Trustee

Date: May 20, 2022  
.....

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Independent Auditor's Report to the Trustees

### Opinion

We have audited the financial statements of Lesbian, Gay and Bisexual Anti-Violence and Policing Group (the 'charitable company') for the period ended 31 March 2021 which comprise the Statement of Financial Activities, the Balance Sheet, Statement of Cash Flow and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2021 and of its incoming resources and application of resources for the period then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

### Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company' in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue. Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

### Other information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Independent Auditor's Report to the Trustees

### Opinions on other matters prescribed by the Companies Act 2006

- In our opinion, based on the work undertaken in the course of the audit:
- the information given in the trustees' report, which includes the directors' report prepared for company law purposes, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

### Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the trustees' report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or

we have not received all the information and explanations we require for our audit

### Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement set out on page 8 the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

### Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 145 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.



# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Independent Auditor's Report to the Trustees

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

### **Extent to which the audit was considered capable of detecting irregularities, including fraud**

Discussions with and enquiries of Trustees' and those charged with governance were held with a view to identifying those laws and regulations that could be expected to have a material impact on the financial statements. During the engagement team briefing, the outcomes of these discussions and enquiries were shared with the team, as well as consideration as to where and how fraud may occur in the entity.

The following laws and regulations were identified as being of significance to the entity:

- Those laws and regulations considered to have a direct effect on the financial statements include UK financial reporting regulations, Company Act 2011, and Pensions' legislation.

Audit procedures undertaken in response to the potential risks relating to irregularities (which include fraud and non-compliance with laws and regulations) comprised of: inquiries of Trustees' and those charged with governance as to whether the entity complies with such laws and regulations; enquiries with the same concerning any actual or potential litigation or claims; inspection of relevant legal correspondence; review of board minutes; testing the appropriateness of journal entries; and the performance of analytical review to identify unexpected movements in account balances which may be indicative of fraud.

No instances of material non-compliance were identified. However, the likelihood of detecting irregularities, including fraud, is limited by the inherent difficulty in detecting irregularities, the effectiveness of the entity's controls, and the nature, timing and extent of the audit procedures performed. Irregularities that result from fraud might be inherently more difficult to detect than irregularities that result from error. As explained above, there is an unavoidable risk that material misstatements may not be detected, even though the audit has been planned and performed in accordance with ISAs (UK).

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

### **Use of our report**

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

**LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP**

**Independent Auditor's Report to the Trustees**

*Bourner Bullock*

**Russell Joseph, Senior Statutory Auditor**

For and on behalf of Bourner Bullock, Statutory Auditor

Chartered Accountants

Sovereign House

212-224 Shaftesbury Avenue

London

WC2H 8 HQ

Date: 20.05.2022

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Statement of Financial Activities for the Year Ended 31 March 2021 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £ (As Restated)
<b>Income from</b>					
Charitable activities	4	70,043	1,934,118	2,004,161	1,558,077
Voluntary Income	5	126,063	-	126,063	15,732
Investment income	6	21	-	21	31
Total income		196,127	1,934,118	2,130,245	1,573,840
<b>Expenditure on:</b>					
Charitable activities	7	139,313	1,719,523	1,858,836	1,494,218
Total expenditure		139,313	1,719,523	1,858,836	1,494,218
Net income / expenditure		56,814	214,595	271,409	79,622
Gross transfers between funds	15	20,899	(20,899)	-	-
Net movement in funds		77,713	193,696	271,409	79,622
<b>Total funds carried forward</b>		<b>289,762</b>	<b>332,023</b>	<b>621,785</b>	<b>350,376</b>
<b>Reconciliation of:</b>					
Total funds brought forward		212,049	138,327	350,376	270,754
Total funds carried forward	15	289,762	332,023	621,785	350,376

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for the year ended 31 March 2021 is shown in note 15.

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Balance Sheet as at 31 March 2021

		2021		2020 (As Restated)	
	Note	£	£	£	£
<b>Fixed assets</b>					
Intangible Assets	10		22,530		-
Fixed assets	11		27,212		18,030
<b>Current assets</b>					
Debtors	12	488,539		296,993	
Cash at bank		315,297		279,263	
		<u>803,836</u>		<u>576,256</u>	
<b>Liabilities</b>					
Creditors falling due in less than one year	13	231,793		243,910	
<b>Net current assets</b>			<u>572,043</u>		<u>332,346</u>
<b>Net assets</b>			<u>621,785</u>		<u>350,376</u>
<b>Total funds of the charity:</b>					
Unrestricted funds			289,762		212,049
Restricted funds	15		332,023		138,327
<b>Total charity funds</b>			<u>621,785</u>		<u>350,376</u>

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The financial statements were approved by the trustees, and authorised for issue on ..... and signed on their behalf by:

  
Catherine Guy (May 20, 2022 13:54 GMT+1)

.....  
Catherine Guy  
Trustee

May 20, 2022  
Date:.....



.....  
Rowan Gray  
Trustee

May 20, 2022  
Date:.....

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Statement of Cash Flows for the Year Ended 31 March 2021

	Note	2021 £	2020 (As restated) £
<b>Net cash provided by/(used in operating activities</b>	18	78,574	(158,435)
<b>Cash flows from investing activities</b>			
Interest received		21	31
Purchase of tangible fixed assets	10	(22,530)	(1,797)
Purchase of intangible fixed assets	11	(20,031)	-
<b>Cash provided by / (used in) investing activities</b>		<hr/> (42,540)	<hr/> (1,766)
Increase / (decrease) in cash & cash equivalents in the year		36,034	(160,201)
Cash & Cash equivalents at the beginning of the year		279,263	439,464
<b>Total cash &amp; cash equivalents at the end of the year</b>		<hr/> 315,297	<hr/> 279,263

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Notes to the Financial Statements for the Year Ended 31 March 2021

### 1 Accounting policies

#### Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

#### Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)-(Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Lesbian, Gay and Bisexual Anti-Violence and Policing Group meet the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historic cost or transaction value unless otherwise stated in the relevant accounting policy notes.

#### Going concern

The financial statements have been prepared on a going concern basis.

The trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the Charity to continue as a going concern. The trustees make this assessment in respect of a period of one year from the date of approval of the financial statements.

#### Charitable funds

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the Charity.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

#### Donations

Voluntary income including donations, gifts and grants that provide core funding or are recognised when the charity has entitlement to the income, it is probable that the income will be received, and the amount can be measured with sufficient reliability. Grants of a revenue nature are credited to income so as to match them with the expenditure to which they relate.

#### Expenditure on charitable activities

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings, they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Charitable expenditure comprises those costs incurred directly by the charity in the delivery of its activities and services for its beneficiaries as well as those project costs incurred with partner organisations. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Notes to the Financial Statements for the Year Ended 31 March 2021 Cont'd

### Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

### Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees' meetings and reimbursed expenses.

### Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

### Foreign currency translation

Transactions denominated in foreign currencies are recorded at the rate ruling at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. All differences are included in net movements in funds.

### Intangible fixed assets

Intangible assets are initially recognised at cost. After recognition, under the cost model, intangible assets are measured at cost less accumulated amortisation. No amortisation has yet been charged however this will be charged to administrative expenses in the Statement of financial activity from the point of use.

### Amortisation

Amortisation is provided on intangible assets so as to write off the cost, less any estimated residual value, over their useful life as follows:

Asset class	Depreciation method and rate
Website costs	3-year straight line

### Tangible fixed assets

Individual fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

### Depreciation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected economic life as follows:

Asset class	Depreciation method and rate
Fixtures & Fittings	10-year straight line
Computer Equipment	5-year straight line

# **LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP**

## **Notes to the Financial Statements for the Year Ended 31 March 2021 Cont'd**

### **Financial instruments**

The charity only enters into basic financial instrument transactions that result in the recognition of financial assets and liabilities like debtors and creditors. Financial assets that are measured at cost and amortised cost are assessed at the end of each reporting period for objective evidence of impairment. If objective evidence of impairment is found, an impairment loss is recognised in profit or loss.

Financial assets and liabilities are offset and the net amount reported in the Balance Sheet when there is an enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously. The charity does not have anything other than basic financial instruments.

### **Debtors**

Debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method. Financial assets classified as receivables within one year are not amortised.

### **Cash and cash equivalents**

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

### **Creditors**

Creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date, they are presented as non-current liabilities.

### **Conduit funds**

Funds received by the charity where there are instructions to make payment directly to another charitable organisation are treated as conduit funds on the basis that the charity is acting as agent and the trustees do not have any discretion over the use to which the funds are put. Conduit funds are not recognised in the Statement of Financial Activities.

## **2 Judgements**

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods. The trustees consider that there have been no significant judgements or accounting estimates in the year.

## **3 Prior year restatement**

As at 31 March 2020 the financial statements included £36,017 of expenses were incorrectly recorded as a current liability of which £7,847 were included in the balance sheet as at 31 March 2019. The prior year closing reserves have been restated to rectify the total error of £36,017.



## LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

### Notes to the Financial Statements for the Year Ended 31 March 2021 Cont'd

The net effect on the statement of financial activity for 2020 is a reduction in current liabilities and corresponding reduction in expenditure of £28,194. The net effect on the statement of financial activity for 2019 is a corresponding reduction in expenditure of £7,847.

#### 4 Income from Charitable Activities

	Unrestricted	Restricted	2021 Total	2020 Total
Advance	-	-	-	6,866
Advance Advocacy	-	-	-	25,000
City Bridge Trust - Website	-	23,056	23,056	-
DCMS & The National Lottery	-	66,000	66,000	-
Esmee Fairbairn	-	67,802	67,802	63,868
Home Office - Helpline	-	173,016	173,016	120,000
Home Office - Helpline Extension	-	18,068	18,068	-
Home Office - National	-	148,000	148,000	236,687
King's College Hospital	-	-	-	12,843
London Councils - Domestic Abuse	-	143,536	143,536	146,318
Lloyds TSB Foundation	-	-	-	12,500
Lloyds TSB Foundation - DV	-	-	-	8,316
Mayor's Office for Policing and Crime - Addition	-	41,657	41,657	-
Mayor's Office for Policing and Crime - CATCH	-	370,000	370,000	272,285
Mayor's Office for Policing and Crime - Gateway	-	73,841	73,841	-
Mayor's Office for Policing and Crime - HC & SV	-	84,405	84,405	82,844
Mayor's Office for Policing and Crime - LCPF	-	332,270	332,270	309,066
Mayor's Office for Policing and Crime - LVWS	-	92,883	92,883	-
Mayor's Office for Policing and Crime - TAH	-	47,578	47,578	47,422
Mayor's Office for Policing and Crime – sexual abuse	-	-	-	30,000
Mayor's Office for Policing and Crime – IVWS DV	-	-	-	41,812
Ministry of Justice	-	103,556	103,556	-
National Emergencies Trust	-	24,000	24,000	-
New Horizon	-	20,592	20,592	20,592
The National Lottery Community Fund - Hate Crime Outreach	-	23,750	23,750	-
Trust for London	-	-	-	17,500
UNIBES-Ateneo - Come forward EU	-	7,839	7,839	21,929
UNIBS-Ateneo – Call it Hate	-	-	-	9,245
Westminster, Kensington & Chelsea	-	9,000	9,000	-
Women and Girls Network	-	-	-	49,468
Women and Girls Network - Pan London	-	52,769	52,769	14,386
TNLCF Hate Crime 20-21 (Tampon Tax)	-	10,500	10,500	-
Other projects + Fees	70,043	-	70,043	9,130
	<b>70,043</b>	<b>1,934,118</b>	<b>2,004,161</b>	<b>1,558,077</b>

The grants and other charitable income in 2020 totalling £1,558,077 was attributed £90,464 unrestricted funds and £1,467,613 restricted funds.

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Notes to the Financial Statements for the Year Ended 31 March 2021 Cont'd

### 5 Income from Voluntary Income

	2021	2020
	£	£
Donations	126,063	15,732
	<b>126,063</b>	<b>15,732</b>

### 6 Investment income

	Total 2021	Total 2020
	£	£
Interest receivable on bank deposits	21	31

### 7 Expenditure on Charitable activities

	Total 2021	Total 2020
	£	(As restated) £
Staff costs	911,105	650,591
Project costs (see note 7.2)	621,080	492,370
Allocated support costs (see note 7.1)	317,471	345,617
Allocated governance costs (see note 7.1)	9,180	5,640
<b>Total</b>	<b>1,858,836</b>	<b>1,494,218</b>

#### 7.1 Analysis of governance and support costs

	Support costs	Governance costs	Total 2021	Total 2020
	£	£	£	(As restated) £
Staff Costs	118,971	-	118,971	157,730
Premises	69,996	-	69,996	67,869
Insurance	2,452	-	2,452	1,077
Computer, IT and Communications	52,441	-	52,441	26,045
Depreciation	8,621	-	8,621	3,054
Loss on Disposal of fixed assets	2,227	-	2,227	-
Bank Charges	474	-	474	351
Accounting, Bookkeeping and Payroll	32,916	-	32,916	-
Advertising	5,131	-	5,131	64,320
Travel	2,672	-	2,672	13,619
Other costs	21,570	-	21,570	11,552
Audit fees	-	9,180	9,180	5,640
<b>Total</b>	<b>317,471</b>	<b>9,180</b>	<b>326,651</b>	<b>351,257</b>

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Notes to the Financial Statements for the Year Ended 31 March 2021 Cont'd

### 7.2 Project costs

	Total 2021 £	Total 2020 (As restated) £
Other direct project costs	116,455	9,654
Chinese Information and Advice	2,500	2,500
Choice in Hackney	22,204	20,453
CST	34,586	30,292
EERC	-	2,500
Faith Matters	32,405	43,358
Gate	5,000	2,500
Hidayah	2,500	2,500
Inner Strength Network CIC	2,500	2,500
Indoamerican Refugee and Migrant Organisation (IRMO)	2,500	-
London Friends	34,005	34,405
London Lesbian & Gay Switch Board	-	4,857
Micro Rainbow	2,500	2,500
Monitoring Group	77,692	55,560
Mosaic Youth	2,500	-
Network Sikh Organisations	2,500	2,500
Numbi Arts CIC	2,500	2,500
Real	18,532	9,266
Stay Safe	22,204	22,204
Return of unused funds	70,830	
Stonewall Housing	26,027	104,783
Survivors UK	140,746	136,925
Others	394	613
<b>Total</b>	<b>621,080</b>	<b>492,370</b>

### 8 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year (2020: £nil).

No trustees have received any reimbursed expenses or any other benefits from the charity during the year (2020: £142).

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Notes to the Financial Statements for the Year Ended 31 March 2021 Cont'd

### 9 Staff costs

During the year, the average monthly staff employed by the charity was 28 (2020: 21).

The aggregate payroll costs were as follows:

	2021 £	2020 £ (As restated)
<b>Staff costs during the year were:</b>		
Wages and social security costs	935,750	617,883
Pension contributions	22,462	21,872
Other staff training costs	32,893	10,836
	<b>991,105</b>	<b>650,591</b>

No employee received emoluments of more than £60,000 during the year, or in the previous year.

### 10 Intangible assets

	Website £	Total £
<b>Cost</b>		
As at 01 April 2020	-	-
Additions	22,530	22,530
<b>As at 31 March 2021</b>	<b>22,530</b>	<b>22,530</b>
<b>Amortisation</b>		
As at 01 April 2020	-	-
Charge for the year	-	-
<b>As at 31 March 2021</b>	<b>-</b>	<b>-</b>
<b>Net book value</b>		
<b>As at 31 March 2021</b>	<b>22,530</b>	<b>22,530</b>
As at 31 March 2020	-	-

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Notes to the Financial Statements for the Year Ended 31 March 2021 Cont'd

### 11 Tangible fixed assets

	Fixtures fittings & equipment £	Total £
<b>Cost</b>		
As at 01 April 2020	43,493	43,493
Additions	20,031	20,031
Disposals	(19,381)	(19,381)
<b>As at 31 March 2021</b>	<b>44,143</b>	<b>44,143</b>
<b>Depreciation</b>		
As at 01 April 2020	25,463	25,463
Charge for the year	8,621	8,621
Depreciation eliminated on disposal	(17,153)	(17,153)
<b>As at 31 March 2021</b>	<b>16,931</b>	<b>16,931</b>
<b>Net book value</b>		
<b>As at 31 March 2021</b>	<b>27,212</b>	<b>27,212</b>
As at 31 March 2020	18,030	18,030

### 12 Debtors

	2021 £	2020 £
Trade debtors	428,495	69,121
Other debtors	3,350	-
Prepayments and Accrued Income	56,694	227,872
	<b>488,539</b>	<b>296,993</b>

### 13 Creditors: amounts falling due within one year

	2021 £	2020 (As restated) £
Trade creditors	132,915	130,228
Social security and other taxes	23,700	21,009
Accruals	68,259	92,673
Other creditors	6,919	-
	<b>231,793</b>	<b>243,910</b>

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Notes to the Financial Statements for the Year Ended 31 March 2021 Cont'd

### 14 Charity status

The charity is a charity limited by guarantee and consequently does not have share capital.

### 15 Funds

	Balance at 1 April 2020 (As restated)	Incoming resources	Resources expended	Transfers	Balance at 31 March 2021
	£	£	£	£	£
<b>Unrestricted funds</b>	212,049	196,127	(139,313)	20,899	289,762
<b>Restricted funds</b>	138,327	1,934,118	(1,719,523)	(20,899)	332,023
<b>Total funds</b>	<b>350,376</b>	<b>2,130,245</b>	<b>(1,858,836)</b>	<b>-</b>	<b>621,785</b>

The specific purposes for which the funds are to be applied are as follows:

Unrestricted funds: these funds are provided by donors for support of the charity, without restriction on how funds should be deployed.

Restricted funds: these funds include grants specifically for agreed projects which are integral for the charity to carry out its charitable activities.

A transfer of funds totalling £20,899 has been made from restricted funds to unrestricted funds where projects have been completed and the donors have agreed for the funds to be released for other projects.

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Notes to the Financial Statements for the Year Ended 31 March 2021 Cont'd

### Restricted Funds

	Balance at 1 April 2020 (As restated)	Incoming resources	Resources expended	Transfers	Balance at 31 March 2021
	£	£	£	£	£
Cavaria	1,231	-	(1,231)	-	-
City Bridge Trust	6,601	-	-	(6,601)	-
City Bridge Trust – Website	-	23,056	2,530	-	25,586
DCMS & The National Lottery	-	66,000	(20,035)	-	45,965
Esmee Fairbairn	36,455	67,802	(30,543)	-	73,714
Home office - Helpline	322	173,015	(168,401)	-	4,936
Home Office - Helpline Extension	-	18,068	(18,068)	-	-
Home Office - National	17,189	148,000	(139,761)	-	25,428
Lloyds TSB Foundation	1,124	-	-	(1,124)	-
Lloyds TSB Foundation - DV	12,180	-	-	(12,180)	-
London Councils - Domestic Abuse	9,613	143,536	(138,145)	-	15,004
Mayor's Office for Policing and Crime - Addition	-	41,657	(41,657)	-	-
Mayor's Office for Policing and Crime - CATCH	24	370,000	(359,189)	-	10,835
Mayor's Office for Policing and Crime - Gateway	7,640	73,841	(72,622)	-	8,859
Mayor's Office for Policing and Crime - HC & SV	4,945	84,405	(81,765)	-	7,585
Mayor's Office for Policing and Crime - LCPF	1,778	332,270	(299,184)	-	34,864
Mayor's Office for Policing and Crime - LVWS	115	92,883	(90,879)	-	2,119
Mayor's Office for Policing and Crime - TAH	10,612	47,578	(58,190)	-	-
Ministry of Justice	-	103,557	(103,557)	-	-
National Emergencies Trust	-	24,000	-	-	24,000
New Horizon	-	20,592	(20,592)	-	-
The Henry Smith Charity	994	-	-	(994)	-
The National Lottery Community Fund - Hate Crime Outreach	-	34,250	(6,916)	-	27,334
Trust for London	4,617	-	-	-	4,617
UNIBES-Ateneo - Come forward EU	7,571	7,839	(15,410)	-	-
Westminster, Kensington & Chelsea	-	9,000	(3,403)	-	5,597
Women and Girls Network - Pan London	13,391	52,769	(52,505)	-	13,655
Zurich	1,925	-	-	-	1,925
<b>Total funds</b>	<b>138,327</b>	<b>1,934,118</b>	<b>(1,719,523)</b>	<b>(20,899)</b>	<b>332,023</b>

## **LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP**

### **Notes to the Financial Statements for the Year Ended 31 March 2021 Cont'd**

#### **City Bridge Trust – Website:**

City Bridge Trust provided funding through Wave 3 of the London Community Response Fund to allow Galop to redesign and relaunch its website, in response to higher demand during the COVID-19 pandemic.

#### **DCMS & The National Lottery:**

The Domestic Abuse Learning Partnership, led by Safelives, was a partnership of specialist organisations working around domestic abuse to provide a space for learning and reflection around the COVID-19 pandemic, as well as providing some funding related directly to the impact of the pandemic on those organisations.

#### **Esmee Fairbairn:**

The Sexual Violence Research project, funded by the Esmee Fairbairn Foundation, is a multi-year research project into LGBT+ people's experiences around sexual violence, including their experiences within the criminal justice system and accessing support services.

#### **Home Office – Helpline & Home Office - Helpline Extension:**

The National LGBT+ Domestic Abuse Helpline, run by Galop, provides helpline services to LGBT+ victims and survivors of domestic abuse nationally. In 20/21, Galop received additional emergency funds from the Home Office to respond to increased demand on the helpline as a result of the COVID-19 pandemic.

The National Domestic Abuse Capacity Building Project, funded by the Home office, provides research, training, education and outreach around the experiences, needs, and barriers to service access for LGBT+ victims and survivors of domestic abuse.

#### **London Councils - Domestic Abuse:**

The Domestic Abuse Partnership (funded by London Councils) is a partnership between Galop, Stonewall Housing, London Friend, and Switchboard to provide support to LGBT+ victims and survivors of domestic abuse in London. The partners provide advocacy, housing support, counselling and helpline services to LGBT+ Londoners who are experiencing or have experienced domestic abuse. Galop provides project coordination, domestic abuse advocacy, and helpline services via the National LGBT+ Domestic Abuse Helpline.

#### **Mayor's Office for Policing and Crime:**

CATCH is the pan-London support service for victims of hate crimes in London, led by Galop in partnership with other specialist by-and-for victim support organisations. Galop provides project coordination and triage for the project as a whole, and LGBT+ specialist support and advocacy for LGBT+ victims of hate crime in London.

Galop receives support from MOPAC to provide LGBT+ specialist advocacy and support to victims and survivors of sexual violence.

The MOPAC Hate Crime and Sexual Violence grant funds Galop to provide specialist LGBT+ advocacy to LGBT+ victims and survivors of hate crime and sexual violence in London.

The London Victim and Witness Service is led by Victim Support, who commission Galop to provide LGBT+ specialist advocacy and support to LGBT+ victims and survivors of domestic abuse and hate crimes in London.



## **LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP**

### **Notes to the Financial Statements for the Year Ended 31 March 2021 Cont'd**

The Gateway is a partnership of sexual violence victim support organisations in London, led by Women and Girls Network. Galop provides the LGBT+ specialist sexual violence advocacy for this project.

Moving Forward is a project led by Galop, in partnership with SurvivorsUK, to provide advocacy, outreach, and support to LGBT+ people and men who are victims and survivors of sexual violence.

Together Against Hate is a project funded by MOPAC in which Galop provided capacity building work around responses to victims of anti-LGBT+ hate crime in London as well as working with a partnership of other by-and-for minoritised groups organisations around other forms of hate crime.

#### **Ministry of Justice:**

The MOJ via London Community Foundation provided additional funding to Galop in response to the COVID-19 pandemic to provide a range of new resources, as well as additional support to Galop's internal processes as a result of changes to ways of working in the pandemic.

#### **New Horizon:**

Jigsaw is a project, led by New Horizon, aimed at supporting young people in London with issues around homelessness. Galop provides LGBT+ specialist advocacy and support to LGBT+ young people as part of this project.

#### **The National Lottery Community Fund - Hate Crime Outreach:**

The Hate Crime Outreach project, funded by the National Lottery Community Fund, provides specialist comms and outreach around anti-LGBT+ hate crime.

#### **UNIBES-Ateneo - Come forward EU:**

Come Forward is a partnership across a range of European hate crime specialist organisations, of which Galop was a representative on behalf of the UK. This project funds a range of tier two work including research projects.

#### **Westminster, Kensington & Chelsea:**

The Biborough project provides LGBT+ specialist domestic abuse advocacy to LGBT+ victims survivors of domestic abuse in two boroughs of London, funded by those boroughs: Westminster, Kensington & Chelsea.

#### **Women and Girls Network - Pan London:**

CouRAGEus is a project led by Women and Girls Network providing support to Black and minoritised young women and LGBT+ young people. Galop provides the LGBT+ specialist advocacy for this project.

# LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

## Notes to the Financial Statements for the Year Ended 31 March 2021 Cont'd

### 16 Analysis of assets between funds

	Unrestricted funds	Restricted funds	Total
	£	£	£
Fund balances at 31 March 2021 are represented by:			
Fixed assets	27,212	22,530	49,742
Current assets	263,758	540,078	803,836
Current liabilities	(1,208)	(230,585)	(231,793)
	<b>289,762</b>	<b>332,023</b>	<b>621,785</b>

### 17 Obligations under leases

#### Operating leases

	2021 £	2020 (As restated) £
The total of future minimum lease payments is as follows:		
Not later than one year	33,335	33,335
Later than one year and not later than five years	-	-
Total	<b>33,335</b>	<b>33,335</b>

Amounts recognized as an operating lease expense during the year total £66,670 (2020: £66,670).

### 18 Reconciliation of net income/(expenditure) to net cash flow from operating activities

	2021 £	2020 (As restated) £
Net income/(expenditure) for the year	271,409	23,282
Adjustments for:		
Depreciation	8,532	3,054
Loss on disposal of fixed assets	2,227	-
Interest from investments	(21)	(31)
(Increase)/decrease in debtors	(191,430)	(117,572)
Increase/(decrease) in creditors	(12,143)	(67,168)
Net cash provided by operating activities	<b>78,574</b>	<b>(158,435)</b>

### 19 Related party transactions

During the year no related party transactions that require disclosing.

## LESBIAN, GAY AND BISEXUAL ANTI-VIOLENCE AND POLICING GROUP

### Notes to the Financial Statements for the Year Ended 31 March 2021 Cont'd

#### 20 Local Government and Housing Act 1989 – Section 37 Requirement

The following grants from London Councils have been spent in accordance with the conditions of the grant.

##### Section 37 statement

Grant aid of £143,536 was received in 2020/21 from London Councils for the Domestic Abuse Partnership after the underspend deduction of £2,782 from the 2019/20 grant payments. In addition to this grant aid, there was an underspend amount available from 2019/20 of £6,831 to be utilised in 2020/21 resulting in total grant available of £150,367 in 2020/21. The total underspend in 2020/21 amounted to £6,578 of which £3,898 is to be carried forward to the financial year 2021/22. The remaining £2,680 shall be deducted from the grant payments for the financial year 2021/22. The following table illustrate what the money was awarded for and that it has been used for those purposes.

Type of cost	Grant	Grant spent
Staff costs	99,205	96,143
Beneficiary costs	10,773	5,605
Other Costs	36,340	36,397
2019/20 underspend amount c/fwd	6,831	-
2019/20 underspend deduction	(2,782)	-
<b>Total costs</b>	<b>150,367</b>	<b>138,145</b>

The following table illustrates how the money has been distributed between the four project partners.

Organisation	Amount
Galop	76,189
Stonewall Housing	25,665
London Friend	34,005
Switchboard	2,286
<b>Total</b>	<b>138,145</b>









# Galop Final Accounts 31.03.21[38955]

Final Audit Report

2022-05-20

Created:	2022-05-20
By:	Ms Guy (catherine@adventuregolf.com)
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