

HURST COMMUNITY CHARITY

Annual Report for year ended 31st December 2024

Hurst Community Charity was formed in August 1999 registered number 1077138. We are an unincorporated association the governing document is dated July 1999

Postal address – Chantry stables, High Street, Hurstpierpoint, Hassocks BN6 9RE

Trustees in office during the year ended 31st December 2014

Timothy Leech- Chairman/Churchwarden

Malcolm McKemy- Treasurer

Jenny Brown – Secretary

Dr Richard Coldicott – Rector

Patricia Johns- Churchwarden

Diane Portas – Trustee

Lesley Manning- Trustee

Sue Lang - Trustee

The Rector and Churchwardens are trustees according to the constitution; the remainder of Officers and Trustees stand for re-election at the Annual General Meeting.

In 2024 sales were below 2023 levels by 8% however the shop still achieved over £1,000 a week.

Trading profits were also lower at £31.1k which included a spend of £8.3k from JMR property maintenance, painting and repairing the property, to ensure we are adhering to the conditions of our lease.

In 2024 we continued to support local projects, and individuals. Grants to Holy Trinity church were considerable in 2024 having made no contribution in 2023. This amounted to £20.8k and was used to repair the roof, install a new screen, replace 2 ageing laptops and support the new Children & Families Leader.

Hurst Festival remains an important recipient £5k, our focus being to support events within the festival which are free to all, including Super Sunday, a village event for everyone.

This year we have sent a grant £5k towards the renovation of a bathroom in the Almshouses of the Holy name in Brighton Road. We have also supported St Barts in Albourne to repair a dangerous electrical system in the church.

The new Hurst Folk festival in November which started in 2023 is also supported to the tune of £1.5k We have contributed £1.5k towards a community project called Grow it & Cook it undertaken by Albourne C of E school.

The Befriended grant of £1.0k towards a series of social events in the summer called "Holiday at home" which includes a theatre trip to Chichester.

St Lawrence fair was again given a grant of £1.0k to help with the costs of the fair.

We supported Santa Sunday with a grant of £0.75k and Melting pot café with the provision of a number of indoor games We also paid a grant to the Sanctuary for new reusable cups £0.5k.

There were also a number of smaller grants which are listed in the accounts.

The trustees would like to thank all our volunteers for their continued support and dedication which without which none of this would be possible.

Tim Leech Chairman October 2025

Hurst Community Charity

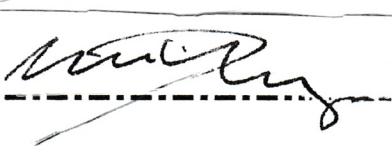
Registered Number 1077138

Statement of Assets and Liabilities at 31st December 2024

<u>Monetary Assets</u>	2024 £	2024 £
Barclays Bank Community Account	50,902.74	
C.O.I.F	12,870.00	
		63,772.74
<u>Funds available for distribution</u>	63,772.74	<u>63,772.74</u>



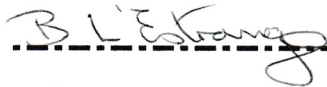
Tim Leech, Chairman



M D Mckemey, Hon Treasurer

REPORT OF THE INDEPENDENT EXAMINER

The above accounts are in accordance with the books & records of the Hurst Community Charity and I have verified the balances shown therein



B L'ESTRANGE

Dated 22nd October 2025

Hurst Community Charity

Registered Number 1077138

Receipts and Payments Account 31st December 2024

	2024	2024	2023	2023
	£	£	£	£
Receipts				
Sales of donated goods	53737.66		57,608.94	
Other income	5837.25		5,325.24	
Interest COIF	170.00		171.93	
		<u>59,744.91</u>		<u>63,106.11</u>

Trading Expenses

Rent,rates,insurance	11755.88		11624.52	
Water,sewerage,heat & light	2107.91		1778.74	
Telephone	1513.50		1099.12	
Waste management	2265.61		2217.87	
Repairs & General expenses	10355.27		2174.29	
Bank charges	640.69		652.92	
		<u>28638.86</u>		<u>19547.46</u>
Trading profit		<u>31106.05</u>		<u>43558.65</u>

Charitable donations

Almshouses Bathroom	5000.00			
Ascat electrical grant	5000.00			
Befriended	1000.00			
Fairfield Toddlers	500.00			
Sanctuary	500.00			
Holly Barber	300.00			
Hurst Educational trust	1500.00			
Hurst Festival	5000.00			
Hurst Folk	1500.00			
Hurst Rethink	250.00			
Hurst Twinning	275.00			
Hurst scouts	300.00			
The Melting pot	750.00			
St Lawrence school	304.83			
St Lawrence Fair	1000.00			
Santa Sunday	750.00			
Ukrainian grant (via Jenny Brown)	300.00			
		<u>24229.83</u>		<u>19880.91</u>
Hurstpierpoint PCC	20782.30		0.00	
		<u>20782.30</u>		<u>0.00</u>

Excess outgoings over receipts **-13906.08** **Excess receipts over outgoings** **23677.74**

Opening position	77,678.82
Closing position	63,772.74
Movement	-13,906.08

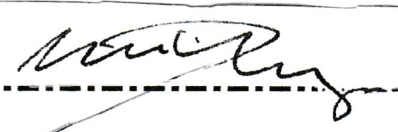
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----- Tim Leech, Chairman


----- M D Mckemey, Hon Treasurer

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