

HURST COMMUNITY CHARITY

Annual Report for the year ended 31st December 2021

Hurst Community Charity was formed in August 1999 Registration number 1077138. We are an unincorporated association and the governing document was adopted in October 1998 amended in July 1999.

Postal address

The Old Stables, High Street, Hurstpierpoint, Hassocks BN6 9RE

Trustees in office during the year ended 31st December 2021.

Timothy Leech	Chairman
Malcolm McKemey	Treasurer
Jenny Brown	Secretary
Wendy Box	Shop manager
Rev Jane Willis	Rector
George Baxter	Churchwarden
Rod Price	Churchwarden
Diane Portas	Trustee

The Rector and Churchwardens are trustees according to the constitution, the remainder of the Trustees stand for re-election at the Annual General meeting.

2021 was a return to better trading with sales increasing to £26.4k, from 2020 sales of £14.0k. Trading is not yet back to pre-covid levels which were at around £45.0k

In 2021 we have supported a number of local projects and individuals including Hurst Festival, St Lawrence school, Hurst Hedgehog Haven & a young local gymnast. We also helped support the Christmas traders evening with a grant to the Traders association.

Local charities include, Fairfield Mother & Toddler Group, Hurst District Childminders & Hurst Community charity group. We also donated to The Monday Group who continue to replace and renovate stiles, and walk ways around the Parish.

Holy Trinity remains a benefactor, with significant contributions to the reordering project. The contributions in 2021 were an accumulation of a number of year's profits which had not been taken until 2021. The new projector, screen and sound desk in the church has made a significant impact on the workings of the church. The new systems coupled with new flexible seating has enabled the church to enter the 21st century, an enable weddings, funerals and concerts to be "live" streamed, particularly useful when relatives live abroad.

The trustees would like to sincerely thank all our volunteers for their continuing support and dedication without which none these projects would be possible.

Tim Leech

Chairman
June 2022

HURST COMMUNITY CHARITY

Registered Number 1077138

Receipt and Payments Account: 31 December 2021

	2021		2020	
	£	£	£	£
<u>Receipts:</u>				
Sales of donated goods	26,382.93		14,009.80	
Other income	11,354.81		10,573.36	
Interest: COIF & Nationwide	26.55		134.53	
	<u>37,764.29</u>		<u>24,717.69</u>	
<u>Trading Expenses:</u>				
Rent, rates, insurance	11,415.63		7,096.84	
Water, sewerage, heat & light	549.66		1,024.72	
Telephone	485.24		685.25	
Waste management.	1,783.63		1,416.55	
Petty cash	276.00		400.00	
Repairs & General Expenses	486.00		2,265.84	
Purchases for re-sale	<u>0.00</u>		<u>0.00</u>	
		14,996.16		12,889.20
<u>Trading profit</u>		<u>22,768.13</u>		<u>11,828.49</u>
<u>Charitable donations</u>				
The Monday Group	250.00			
Hurst Festival	4,000.00			
Hurst Hedgehog Haven	500.00			
Hurst Toddler Group	250.00			
Hurst Traders Association	800.00			
Stuart Barbour (for gymnast)	300.00			
St Lawrence CEP Academy	1,000.00			
Hurst District Childminders	300.00			
Hurst Community Charity Volunteers.	<u>120.00</u>			
	7,520.00			7,765.00
Designated Funds withdrawn	32,337.14			30,196.01
<u>Excess receipts over outgoings</u>	(-17,089.01)			(-26,132.52)

HURST COMMUNITY CHARITY

Registered Number 1077138

Statement of Assets and Liabilities at 31 December 2021

Monetary Assets:

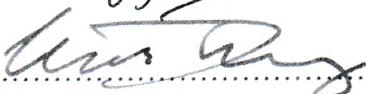
	£	£
Nationwide Building Society		
Treasurers Account	25,231.78	
Business Investor Account	4,329.02	
C.O.I.F Charities Deposit	12,407.01	
		<u>41,967.81</u>

Funds available for distribution

41,967.81

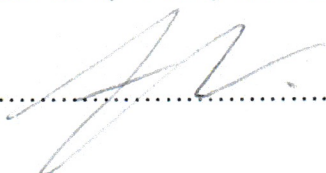
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.......... Tim Leech, Chairman

.......... M D McKemey, Hon. Treasurer

REPORT OF THE INDEPENDENT EXAMINER

The above accounts are in accordance with the books and records of the Hurst Community Charity and I have verified the balances shown therein.

.......... F Cutler

Dated.....15th August 2022

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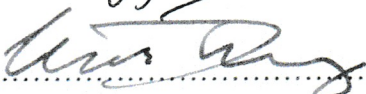
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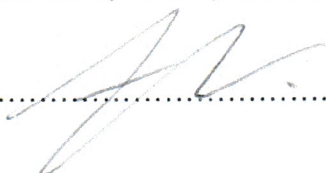
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