

**REGISTERED COMPANY NUMBER: 03686616 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1076598**

**MISSION INDIA**  
**(A COMPANY LIMITED BY GUARANTEE)**  
**REPORT OF THE TRUSTEES AND**  
**UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

Thompson Balch Limited  
Chartered Accountants  
Sovereign House  
15 Towcester Road  
Old Stratford  
Milton Keynes  
MK19 6AN

**MISSION INDIA**

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FOR THE YEAR ENDED 31 MARCH 2025**

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## MISSION INDIA

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

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**The directors present their report and the financial statements for the year ended 31 March 2025.**

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The objects for which the company is established are the advancement of the Christian religion in particular but not exclusively by :-

- a) Providing materials to Christians in India to accomplish their goals in ministry;
- b) Providing educational and training programmes that enable these individuals to plant worshipping groups;
- c) Obtaining income generation grants that enable these individuals and their supporting workers to become self-sustaining in material distribution and the planting of worshipping groups.

The main activity is to fundraise throughout the UK in order to carry out the main objectives in India. Fundraising activities are undertaken mostly through mail to existing donors with regular giving encouraged through the use of standing orders. The council seek to expand the donor list through targeted mailings as well as promotions through personal contact.

The main programmes supported in India are :-

- Children's Bible Clubs
- Adult Literacy Classes
- Church Planter Training
- Relief

##### **Public benefit**

When considering what projects to support, the council have had regard to the guidance issued by the Charity Commission on public benefit.

##### **Volunteers**

All council members are volunteers. In addition a number of donors provide their time and effort in a voluntary manner to promote awareness of Mission India and its objectives.

The contribution of volunteers is greatly valued.

#### **ACHIEVEMENT AND PERFORMANCE**

Mission India had a good year considering the ongoing financial climate; however, income was less favourable than the previous year. Nevertheless, the number of supporters grew throughout the year, highlighting the success of ongoing work to increase awareness in the UK, and we are appreciative of every supporter giving sacrificially to make the ministry possible.

Likewise, there was a considerable increase in the number of new prayer supporters thanks to successful campaigns equipping supporters with our founder's book and encouraging them to pray for India. We see this as a vital part of our work, and essential to the success of the programme work in India.

This year marked our first official event, which significantly boosted awareness of Mission India's work. The event was attended by prominent figures, including government officials, entrepreneurs, and other influential leaders.

## MISSION INDIA

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

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All projects supported in India continued to run at a high success rate, with 99% of outcomes achieved with exceptions relating to unforeseen circumstances. In total £280,039 was granted to projects in India, providing educational and wellbeing support for children, literacy education for adults to help them escape poverty, Bible training for Indian believers and relief support for victims of persecution attacks.

Our partners in India continue to have high levels of financial integrity with no concerns raised throughout the year. We are very blessed to have such incredible partners, and we thank God for them.

And we thank our donors for their commitment to our cause. We are aware of so many who give from the very little they have, and we are greatly appreciative of that sacrifice.

#### **FINANCIAL REVIEW**

The results for the year are reported in the Statement of Financial Activities on Page 6.

Total donations and legacies received this year are lower at £522,198, (2024 £614,316) this is partly due to a significant one-off gift in the previous year which boosted income.

The trustees have established a general reserves policy to ensure that Mission India can maximise the programme impact for beneficiaries and maximise the value of net income. General reserves provide some protection to the organisation and its charitable programme, providing time to adjust to changing financial circumstances.

The trustees prepare an annual budget which is monitored at their quarterly meetings. Taking into account the day to day running costs and future funding requirements, it was decided to continue with £75,000 as a reasonable figure to hold in reserves, equating to approximately three months of anticipated expenditure.

This limits the risk to programme work in India in the event of a downturn in some of Mission India's various sources of income or an unexpected need for additional expenditure. This policy also provides parameters for future strategic plans, contributes towards decision making, and influences Mission India's ways of working.

The level of unrestricted funds at the year-end was £61,410, this is lower than budget as it was agreed by the trustees to expend below the reserve limit to maximise funds to programme. These resources will be recuperated in the first few months of the next financial year.

The trustees consider that Mission India has adequate resources to fulfil its immediate future obligations. We continue to seek to control expenditure where possible without jeopardising Mission India's ability to fulfil its aims and objectives. The work of supporting the work in India is regarded as a long-term commitment and further awareness campaigns will be needed to increase support in the longer term.

The principal sources of funds for the work of Mission India are the gifts of supporting organisations and individuals. Legacies form an important but unpredictable additional source of income. It remains an objective of the Trustees to close the gap between income from donations and expenditure. The global economic situation continues to affect Mission India's financial position, particularly through rising costs. The Trustees have assessed the major risks to which the charitable company is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

#### **FUTURE PLANS**

The Council will continue to promote the work of the Charity to increase support for specific projects and build on the increased supporter base over the last two years.

## MISSION INDIA

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

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#### STRUCTURE, GOVERNANCE AND MANAGEMENT

##### Governing document

The company was incorporated on 21 December 1998 as a private company limited by guarantee, with the liability of each member limited to £1. It is governed by a Memorandum and Articles of Association. It is also registered with the Charity Commission.

##### Recruitment and appointment of new trustees

Members are elected by ordinary resolution as a matter of ordinary business. The minimum number of members is three, but there is no limit on the number of members. Every member shall either sign a written consent to become a member or sign the register of members on becoming a member.

The affairs of the company are managed by a Council whose number shall be not less than three. At every annual general meeting one third of the council shall retire by rotation, but if the vacancy is not filled, the retiring member shall if willing to act be deemed to be reappointed.

The council shall elect from their number a Chairman who shall hold office for three years. Any member of the council who has previously held office as Chairman shall be eligible for re-election to that office but shall not consecutively hold that office for more than two terms.

The council meets formally at least four times a year with regular financial reporting on a monthly basis.

The council works closely with our sister organisation based in Michigan, USA, as they have set up all the necessary systems and procedures to oversee the work in India and this enables the council to monitor the proper use of their grants. All members of the council have been to see the work in India and the office of the local partner, who assesses all applications to run the individual programmes, ensures proper training of volunteers and teachers and oversees the production of the teaching materials. Proper accountability and reporting procedures have also been implemented for each programme so the council are confident that all grants from the UK are properly used in carrying out the supported programmes.

#### REFERENCE AND ADMINISTRATIVE DETAILS

##### Registered Company number

03686616 (England and Wales)

##### Registered Charity number

1076598

##### Registered office

Sovereign House  
15 Towcester Road  
Old Stratford  
Milton Keynes  
MK19 6AN

##### Trustees

The directors of the charitable company (the charity) are its trustees for the purpose of Charity Law and throughout this report are collectively referred to as 'the trustees'.

The directors who served during the year were:-

D E Bustra  
C M Spyrou  
S H Butler  
F M Waterer  
G M Brocklebank  
E A de Leyser  
K Flynn

## MISSION INDIA

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

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#### REFERENCE AND ADMINISTRATIVE DETAILS

##### **Independent Examiner**

Denise Balch  
Thompson Balch Limited  
Chartered Accountants  
Sovereign House  
15 Towcester Road  
Old Stratford  
Milton Keynes  
MK19 6AN

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 18 July 2025 and signed on its behalf by:

Carrie Spyrou - Trustee

# INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MISSION INDIA

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## **Independent examiner's report to the trustees of Mission India ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

### **Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

### **Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Denise Balch  
The Institute of Chartered Accountants in England and Wales

Thompson Balch Limited  
Chartered Accountants  
Sovereign House  
15 Towcester Road  
Old Stratford  
Milton Keynes  
MK19 6AN

18 July 2025

# MISSION INDIA

## STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	284,790	237,408	522,198	614,316
Investment income	3	961	-	961	937
<b>Total</b>		<b>285,751</b>	<b>237,408</b>	<b>523,159</b>	<b>615,253</b>
<b>EXPENDITURE ON</b>					
Raising funds	4	158,510	-	158,510	169,524
<b>Charitable activities</b>	5				
Charitable Activities		197,108	247,255	444,363	406,673
<b>Total</b>		<b>355,618</b>	<b>247,255</b>	<b>602,873</b>	<b>576,197</b>
<b>NET INCOME/(EXPENDITURE)</b>		<b>(69,867)</b>	<b>(9,847)</b>	<b>(79,714)</b>	<b>39,056</b>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		131,277	11,187	142,464	103,408
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>61,410</b>	<b>1,340</b>	<b>62,750</b>	<b>142,464</b>

### CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements



# MISSION INDIA

## BALANCE SHEET 31 MARCH 2025

	Notes	2025 £	2024 £
<b>CURRENT ASSETS</b>			
Cash at bank		66,521	146,755
<b>CREDITORS</b>			
Amounts falling due within one year	13	(3,771)	(4,291)
<b>NET CURRENT ASSETS</b>		<u>62,750</u>	<u>142,464</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<b>62,750</b>	<b>142,464</b>
<b>NET ASSETS</b>		<u><b>62,750</b></u>	<u><b>142,464</b></u>
<b>FUNDS</b>	15		
Unrestricted funds		61,410	131,277
Restricted funds		<u>1,340</u>	<u>11,187</u>
<b>TOTAL FUNDS</b>		<u><b>62,750</b></u>	<u><b>142,464</b></u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 18 July 2025 and were signed on its behalf by:

Carrie Spyrou - Trustee

The notes form part of these financial statements

MISSION INDIA

**CASH FLOW STATEMENT  
FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	2025 £	2024 £
<b>Cash flows from operating activities</b>			
Cash generated from operations	1	<b>(80,234)</b>	40,145
Net cash (used in)/provided by operating activities		<b>(80,234)</b>	40,145
<b>Change in cash and cash equivalents in the reporting period</b>		<b>(80,234)</b>	40,145
<b>Cash and cash equivalents at the beginning of the reporting period</b>		<b>146,755</b>	106,610
<b>Cash and cash equivalents at the end of the reporting period</b>		<b>66,521</b>	146,755

The notes form part of these financial statements

# MISSION INDIA

## NOTES TO THE CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2025

### 1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025 £	2024 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(79,714)	39,056
Adjustments for:		
(Decrease)/increase in creditors	(520)	1,089
Net cash (used in)/provided by operations	<u>(80,234)</u>	<u>40,145</u>

### 2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/24 £	Cash flow £	At 31/3/25 £
Net cash			
Cash at bank	146,755	(80,234)	66,521
	<u>146,755</u>	<u>(80,234)</u>	<u>66,521</u>
Total	<u>146,755</u>	<u>(80,234)</u>	<u>66,521</u>

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

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**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Governance costs**

Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**MISSION INDIA**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**2. DONATIONS AND LEGACIES**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Donations and gifts	<b>478,580</b>	569,235
Income tax reclaimed	<b>43,618</b>	45,081
	<u><b>522,198</b></u>	<u>614,316</u>

**3. INVESTMENT INCOME**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Interest received	<u><b>961</b></u>	<u>937</u>

**4. RAISING FUNDS**

**Raising donations and legacies**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Staff costs	<b>41,019</b>	59,333
Employee travel expenses	-	10,919
Direct mailing costs	<b>20,905</b>	15,495
Fundraising costs	<b>84,398</b>	77,154
Support costs - see note 8	<b>12,188</b>	6,623
	<u><b>158,510</b></u>	<u>169,524</u>

**5. CHARITABLE ACTIVITIES COSTS**

	<b>Direct Costs (see note 6)</b>	<b>Grant funding of activities (see note 7)</b>	<b>Support costs (see note 8)</b>	<b>Totals</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Charitable Activities	<u><b>122,868</b></u>	<u><b>280,039</b></u>	<u><b>41,456</b></u>	<u><b>444,363</b></u>

**MISSION INDIA**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**6. DIRECT COSTS OF CHARITABLE ACTIVITIES**

	2025 £	2024 £
Staff costs	81,229	48,805
Travel	10,634	16,345
Bank charges	1,655	1,804
Postage	311	290
Subscriptions	941	976
Miscellaneous	759	4,137
Prayer mobilisation	21,783	128
Event costs	5,556	-
	<u>122,868</u>	<u>72,485</u>

**7. GRANTS PAYABLE**

	2025 £	2024 £
Charitable Activities	<u>280,039</u>	<u>300,179</u>

**8. SUPPORT COSTS**

	Management £	Governance costs £	Totals £
Raising donations and legacies	11,551	637	12,188
Charitable Activities	40,820	636	41,456
	<u>52,371</u>	<u>1,273</u>	<u>53,644</u>

Support costs, included in the above, are as follows:

**Management**

	Raising donations and legacies £	Charitable Activities £	2025 Total activities £	2024 Total activities £
Wages	9,098	21,227	30,325	24,373
Social security	245	573	818	1,310
Pensions	128	300	428	607
Office administration costs	2,080	18,720	20,800	13,246
	<u>11,551</u>	<u>40,820</u>	<u>52,371</u>	<u>39,536</u>

# MISSION INDIA

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

### 8. SUPPORT COSTS - continued Governance costs

			2025	2024
	Raising donations and legacies £	Charitable Activities £	Total activities £	Total activities £
Accountancy services	637	636	1,273	1,096

### 9. NET INCOME/(EXPENDITURE)

Net Income is stated after charging :

	2023 £	2022 £
Independent Examiner's fees for reporting on the accounts	558	498
Paid to the Independent Examiner for payroll services	420	360

### 10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

#### Trustees' expenses

During the year £85 was paid to a trustee as a reimbursement for travel expenses,

In the year to 31st March 2024 £2587 paid to a trustee for a field visit to India.

### 11. STAFF COSTS

	2025 £	2024 £
Wages and salaries	143,209	125,836
Social security costs	7,625	6,692
Other pension costs	2,985	1,900
	<u>153,819</u>	<u>134,428</u>

The average monthly number of employees during the year was as follows:

	2025	2024
Fundraising	3	4
Administration	3	2
	<u>6</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

**MISSION INDIA**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	425,822	188,494	614,316
Investment income	937	-	937
<b>Total</b>	<u>426,759</u>	<u>188,494</u>	<u>615,253</u>
<b>EXPENDITURE ON</b>			
Raising funds	169,524	-	169,524
<b>Charitable activities</b>			
Charitable Activities	193,066	213,607	406,673
<b>Total</b>	<u>362,590</u>	<u>213,607</u>	<u>576,197</u>
<b>NET INCOME/(EXPENDITURE)</b>	64,169	(25,113)	39,056
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	67,108	36,300	103,408
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u><u>131,277</u></u>	<u><u>11,187</u></u>	<u><u>142,464</u></u>

**13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025 £	2024 £
Other creditors	514	594
PAYE owing	2,657	3,097
Accruals	600	600
	<u><u>3,771</u></u>	<u><u>4,291</u></u>

**14. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
Current assets	65,181	1,340	66,521	146,755
Current liabilities	(3,771)	-	(3,771)	(4,291)
	<u><u>61,410</u></u>	<u><u>1,340</u></u>	<u><u>62,750</u></u>	<u><u>142,464</u></u>



## MISSION INDIA

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025

## 15. MOVEMENT IN FUNDS

	At 1/4/24 £	Net movement in funds £	At 31/3/25 £
<b>Unrestricted funds</b>			
Unrestricted Funds	131,277	(69,867)	61,410
<b>Restricted funds</b>			
Childrens Bible Club	3,880	(2,818)	1,062
Church Planter Training	5,770	(5,560)	210
Adult Literacy Classes	840	(810)	30
Bibles	563	(535)	28
Relief	134	(124)	10
	<u>11,187</u>	<u>(9,847)</u>	<u>1,340</u>
<b>TOTAL FUNDS</b>	<u>142,464</u>	<u>(79,714)</u>	<u>62,750</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
Unrestricted Funds	285,751	(355,618)	(69,867)
<b>Restricted funds</b>			
Childrens Bible Club	88,657	(91,475)	(2,818)
Church Planter Training	123,673	(129,233)	(5,560)
Adult Literacy Classes	16,081	(16,891)	(810)
Bibles	2,760	(3,295)	(535)
Relief	6,237	(6,361)	(124)
	<u>237,408</u>	<u>(247,255)</u>	<u>(9,847)</u>
<b>TOTAL FUNDS</b>	<u>523,159</u>	<u>(602,873)</u>	<u>(79,714)</u>

# MISSION INDIA

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

### 15. MOVEMENT IN FUNDS - continued

#### Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	At 31/3/24 £
<b>Unrestricted funds</b>			
Unrestricted Funds	67,108	64,169	131,277
<b>Restricted funds</b>			
Childrens Bible Club	16,098	(12,219)	3,879
Church Planter Training	-	5,770	5,770
Adult Literacy Classes	16,133	(15,293)	840
Bibles	4,069	(3,506)	563
Relief	-	135	135
	<u>36,300</u>	<u>(25,113)</u>	<u>11,187</u>
<b>TOTAL FUNDS</b>	<u>103,408</u>	<u>39,056</u>	<u>142,464</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
Unrestricted Funds	426,759	(362,590)	64,169
<b>Restricted funds</b>			
Childrens Bible Club	60,426	(72,645)	(12,219)
Church Planter Training	79,911	(74,141)	5,770
Adult Literacy Classes	9,138	(24,431)	(15,293)
Bibles	5,312	(8,818)	(3,506)
Relief	33,707	(33,572)	135
	<u>188,494</u>	<u>(213,607)</u>	<u>(25,113)</u>
<b>TOTAL FUNDS</b>	<u>615,253</u>	<u>(576,197)</u>	<u>39,056</u>

#### Restricted Funds

Mission India supports Indian Christians in planting new worshipping groups throughout the nation of India in systematic and measurable ways. By providing financial resources and oversight from the United Kingdom, Mission India completes its ministry through local partners in India, Mission India is interdenominational working with indigenous Indian churches denominations and outreach organisations in the following four areas:

#### Children's Bible Club

A children's bible club programme is a two week educational event and often continues throughout the year with ongoing worshipping groups. The clubs are led by Indian christian volunteers who serve in their local communities. These leaders are trained and provided with curriculum printed in India's major languages

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

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**15. MOVEMENT IN FUNDS - continued**

**Church Planter Training**

A church planter training programme develops and prepares Indian christians to become Church Planters. Training involves in-class bible lessons, provision of scriptures, tools and supervised field experience.

**Adult Literacy Classes**

An adult literacy class runs for 52 weeks, held each evening , five days per week. Literacy programmes use primers available in all of India's main languages; lesson materials and lessons on health, self-sustenance and community issues. Basic classroom supplies, such as chalkboards and lanterns are also provided.

**Relief Fund**

Persecution in India continues to escalate, and events like those in Manipur have left countless families without basic necessities or shelter. Many People have lost their homes and are struggling to survive under dire conditions, with limited access to food and clean water. This situation has created an urgent need for relief efforts to support those vulnerable communities.

In response we have enabled our ministry partners to assemble and distribute relief packs, which contain essential items such as water, sanitary and hygiene goods, and medicines to treat common illnesses and prevent the spread of disease. Through these efforts, we aim to alleviate the suffering of those affected by persecution and displacement and remind them they are not alone.

**16. RELATED PARTY DISCLOSURES**

During the year £2004 was paid to Mission India USA for web hosting and software.  
No such payments were made during the year ended 31.03.24.