



**Trustees' Annual Report for the period
from 1st April 2021 to 31st March 2022**

Charity name: BUXTON FOR YOUTH (BfY)

Charity registration number: 1076385 (Registered as a CIO 25 March 2021)

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	<p>To advance in life and to help young people by the provision of grants to support:</p> <ul style="list-style-type: none">i. recreational and leisure time activities provided in the interest of social welfare and designed to improve their conditions of life;ii. activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals <p>[N.B. These amended Purposes were agreed and registered with the Charity Commission and Companies House on 24 October 2019.]</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>This will be the final report with respect to the charity's ownership of premises. Twenty four years after leasing our first premises, we completed the sale of our current premises on 1 March 2022, thereby significantly changing the way in which we meet our charitable purposes – from providing premises for the benefit of young people to providing small grants for the benefit of young people.</p> <p>The trustees met five times in the course of the year, by Zoom conferencing for all but our latest meeting. Much meeting time focussed on the progress of the sale and its ramifications; and on planning for the the future. Meanwhile, we continued to ensure that the premises provided safe and appropriate accommodation and facilities for our user groups, with all routine repairs and minor maintenance works promptly undertaken, and all required annual safety checks and inspections carried out. With the sale of the premises pending, the trustees took care to ensure that all such checks were up to date and that the premises were in good condition. The front wall was repaired and some roof felt replaced. Throughout we have continued to liaise with Bright Opportunities to ensure a Covid-safe environment.</p> <p>The sale of the premises, as seen, had been agreed in principle before the start of the year but a further eleven months were needed to conclude all the requirements of selling a commercial premises and of replacing a deed of access to provide emergency egress.</p>

Summary of main activities contd/..	<p>The new owners are to be Tracey and Barrie Green, their intention being to continue to provide the premises for the highly valued work with adults with learning difficulties delivered by Bright Opportunities, a Community Interest Company of which Tracey is a Director - and already established as our main user over recent years. Once the sale was completed for the agreed sum of £200,000 and all key services, certificates, insurances and licences had been handed over, this objective was seamlessly achieved.</p> <p>Buxton for Youth will now operate as a grant-making charity to support projects to benefit small groups of local young people. Policies and Procedures, Notes for Applicants and Application Forms have been produced, with a plan to launch and publicise the scheme in late spring. A pleasing enhancement to our new role is that the trustees of the Ethel James Trust, whose grants significantly contributed to our original purchase of the premises, have agreed to be approached to provide supplementary funding for any worthwhile young people's project for which Buxton for Youth alone may be unable to offer a sufficient grant.</p> <p>The trustees have also taken specialist advice on a pro bono basis from a supportive local financial adviser on how best to invest and protect the proceeds of the sale, the intention now being to invest £100,000 in each of two managed funds, one medium risk and one low risk. The purpose of these investments will be to build the capital of the charity over time, whilst if necessary allowing some small withdrawals.</p> <p>A new NatWest Business Charity bank account registered to the CIO has been opened, including an Online Banking facility, and our current Gift Aid scheme its being updated. Our Data Protection registration with the Information Commissioner's Office has been renewed.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	<p>Public benefit is always at the forefront of the trustees' minds: the entire focus of the charity is on making provision for the public benefit. Over the past year this has been primarily through the provision of premises as described below. In future it will be through providing funds to support projects designed to benefit local young people.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policy on grant making	See above; all documentation in the public domain.
Policy on social investment	n/a
Contribution made by volunteers	<p>Overall management and oversight of the premises, including a good deal of hands-on housekeeping, has been undertaken entirely by the trustees on a voluntary basis. BfY itself makes no other use of volunteers. Some of the organisations which make use of our premises include volunteers in their teams.</p>

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>The activities at the Centre which relate to the public benefit over the past year have been the programmes and services delivered by the organisations which rent the premises. Buxton for Youth has continued to provide safe, well maintained and appropriate premises, at low cost, for other charitable organisations providing services to young people and young adults, particularly those with learning difficulties, mental health issues, social and emotional needs, or challenging behaviour. With the easing of lockdown restrictions, the premises have again been heavily used five days a week.</p> <p>The not-for-profit charitable organisation to have made full daytime use of our premises is Bright Opportunities (a CIC making comprehensive provision for people with learning difficulties). Connex Community Services (an incorporated Charity) which provides some children's support services, including sibling support, occasionally uses the premises in the evening. High Peak Help for Homeless (Company Ltd by Guarantee) has rented office space and access to laundry and shower facilities from us. It is good to report that all these arrangements will be able to continue under the premises' new owners.</p> <p>The benefits of this provision are obvious, both for the service users themselves, who are receiving specialist support and opportunities, but also for their families, their carers and their communities. The user groups have been hugely appreciative of the quality of the accommodation and they are regularly consulted about further improvements. The trustees have been committed to ensuring that the premises meet the needs of all our users and realising this objective has represented our greatest achievement.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	n/a
Performance of fundraising activities against objectives set	n/a
Investment performance against objectives	n/a
Other	n/a

Financial Review

Review of the charity's financial position at the end of the period	<p>The expense of maintaining the building has been slightly greater than incoming rental payments, and the administrative requirements surrounding the sale of a commercial premises have attracted some additional expenditure. However, the accounts have continued to show a healthy balance sheet.</p>
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Statement explaining the policy for holding reserves stating why they are held	Sufficient reserves have been held to maintain the premises in good order for one year in the absence of any other income or funds. The amount of reserve is reviewed annually.
Amount of reserves held	£13,000
Reasons for holding zero reserves	n/a
Details of fund materially in deficit	nil
Explanation of any uncertainties about the charity continuing as a going concern	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Our funds have derived primarily from rental income; rental rates are low but the premises are well used. Some income derives from, mostly gift aided, donations. If / when need be, we are able to apply for funds for specific projects from other local charities.
Investment policy and objectives including any social investment policy adopted	The charity has not hitherto invested funds in bonds or equities. However, having taken advice from a financial adviser, the trustees plan to invest the net proceeds of the sale of the premises, rounded up to £200,00, in two managed funds: one medium risk (£100k) and one low risk (£100k). The purpose of these investments will be to build the capital of the charity and over time to fund our new Small Grants programme.
A description of the principal risks facing the charity	<p>Trustees have maintained a comprehensive Risk Register.</p> <p>The two main risks, which no longer applied once the sale of the premises had completed, were:</p> <ol style="list-style-type: none"> 1. The (unlikely) absence of organisations wishing to rent the premises, thereby seriously depleting our income source. However, the charity's funds and other donors would enable a period of rent-free use or non-use of the premises. 2. Given the age of the building, a major structural or maintenance expense; again, the charity's reserves and our ability to call on donors mitigate this risk. <p>The only risk facing the charity in the future, apart from fraud or mismanagement, will be a serious fall in returns on our investments.</p>

Structure, Governance and Management

Description of charity's trusts:	n/a
Type of governing document	Constitution
How is the charity constituted?	Registered as a Charitable Incorporated Organisation.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	<p>The trustees / directors of Buxton for Youth aim to maintain a Board with at least six members, who, between them, have experience / expertise relating to the objects of the charity or to the financial and legal requirements of the project.</p> <p>Given the local nature of the charity, trustees use their personal knowledge, but also consult with other community members, to identify individuals who may share the objectives and values of the charity and who have a relevant professional or work background. Trustees are also happy to be approached by others who believe that they may be suited to serving as trustees.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Individuals deemed by the Board to be suitable potential trustees are fully briefed on all aspects of the charity's affairs and provided with all recent relevant documentation by the Chair. They are then invited to attend at least one meeting with the full Board before deciding if they wish to be formally nominated.
The charity's organisational structure.	The charity consists solely of its Board of Trustees: Chair; Secretary and Treasurer are elected annually.
Relationship with any related parties	n/a
Other	n/a

Reference and Administrative details

Charity name	Buxton for Youth
Other names the charity uses	B4Y and BfY
Registered charity number	1076385
Charity's principal address	34 White Knowle Road Buxton Derbyshire SK17 9NH

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 David Brindley	Chair		
2 Anthony Mellor	Secretary		
3 Margaret Jackson	Treasurer		
4 Anthony Huxford			
5 Elaine McDonald			
6 Christopher Smith			

Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

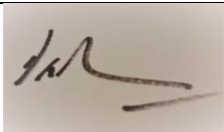
Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how these falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Declarations

The trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the charity's trustees.

Signature	
Full name	David Brindley
Position	Chair
Date	13 September 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Buxton for Youth

No (if any)
1076385

CC16a


Receipts and payments accounts

For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	166	-	-	166	603
Interest of deposit account	18	-	-	18	24
Rental	12,934	-	-	12,934	12,180
Gift Aid - IR	135	-	-	135	155
Grants	-	-	-	-	-
Sale of cleaning materials	-	-	-	-	111
Pool table takings	16	-	-	16	169
	-	-	-	-	-
Sub total (Gross income for AR)	13,269	-	-	13,269	13,242
A2 Asset and investment sales, (see table).					
Sale of Building	200,000	-	-	200,000	-
	-	-	-	-	-
Sub total	200,000	-	-	200,000	-
Total receipts	213,269	-	-	213,269	13,242
A3 Payments					
Postage/Stationery	33	-	-	33	24
Rates & Water	1,464	-	-	1,464	1,542
Insurance	117	-	-	117	965
Light & Heating	4,065	-	-	4,065	4,404
Telephone	10	-	-	10	753
Repairs & cleaning	5,552	-	-	5,552	4,417
Licences/Data	75	-	-	75	170
Trade Waste	590	-	-	590	573
Sale of Premises	2,076	-	-	2,076	488
Accountants	-	-	-	-	810
	-	-	-	-	-
Sub total	13,981	-	-	13,981	14,146
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,981	-	-	13,981	14,146
Net of receipts/(payments)	199,288	-	-	199,288	- 904
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	50,911	-	-	50,911	51,815
Cash funds this year end	250,200	-	-	250,200	50,911

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Nat West Business Account	208,339	-	
	RBS Current Account	41,844	-	
	Petty cash account	17	-	
	Total cash funds	250,200	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		David Brindley	13-Sep-22	