



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021**

**Charity name: BUXTON FOR YOUTH (BfY)**

**Charity registration number: 1076385 (Registered as a CIO 25 March 2021)**

## **Objectives and Activities**

Summary of the purposes of the charity as set out in its governing document	<p><b>To advance in life and to help young people by the provision of grants to support:</b></p> <ul style="list-style-type: none"><li><b>i. recreational and leisure time activities provided in the interest of social welfare and designed to improve their conditions of life;</b></li><li><b>ii. activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals</b></li></ul> <p><b>[N.B. These amended Purposes were agreed and registered with the Charity Commission and Companies House on 24 October 2019.]</b></p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p><b>As a result of Covid restrictions and our own planned changes the trustees unusually met seven times in the course of the year, always by Zoom conferencing We have continued to ensure that the premises provide safe and appropriate accommodation and facilities for our user groups, with all routine repairs and minor maintenance works promptly undertaken, and all required annual safety checks and inspections carried out.</b></p> <p><b>We have continued to liaise with Bright Opportunities over the whole of the year to ensure a Covid-safe environment for the premises when open to users; and to monitor and maintain the condition of the premises whilst closed as a result of lockdown or other restrictions. Meanwhile significant repair work has been undertaken to restore an effective damp course in a rear external wall and the ground floor has been fully redecorated.</b></p> <p><b>A rationale and decision to sell the charity's premises was recorded in last year's Annual Report. As a preliminary to this, the trustees applied to the Charitable Commission for a change of charitable status for Buxton for Youth and this process culminated in the registration of BfY as a Charitable Incorporated Organisations on 25 March 2021. This in turn meant that BfY ceased to be a Company Limited by Guarantee.</b></p>

Summary of main activities contd/..	<p>In light of our new status, the trustees took steps to open a new bank account under the new charity's details and also initiated an application for an Online Banking facility.</p> <p>The trustees have agreed to sell the premises, all being well, to Bright Opportunities and solicitors have been engaged. This will enable Bright Opportunities, as our current main user, to continue seamlessly their highly valued work with adults with learning difficulties. In preparation for the sale steps have been taken to ensure that all the checks and certification that are required for commercial premises are in place. And agreement has been reached, in principle, with Bright Opportunities for the handover of all key services, certificates, insurances and licences.</p> <p>The intention being, once a sale is completed, for Buxton for Youth to operate as grant-making charity to support projects to benefit small groups of local young people, the trustees have started to draft a set of policies and procedures to underpin this role. Meanwhile the trustees have been taking specialist advice on how best to invest and protect the proceeds of a sale.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	<p><b>Public benefit is always at the forefront of the trustees' minds: the entire focus of the charity is on making provision for the public benefit. At present this is primarily through the provision of premises as described below. In future it will be through providing funds to support projects designed to benefit local young people.</b></p>

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Policy on grant making	n/a
Policy on social investment	n/a
Contribution made by volunteers	<p><b>Overall management and oversight of the premises, including a good deal of hands-on housekeeping, is undertaken entirely by the trustees on a voluntary basis.</b></p> <p><b>BfY itself makes no other use of volunteers.</b></p> <p><b>Some of the organisations which make use of our premises include volunteers in their teams.</b></p>
Other	n/a

## Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>The activities at the Centre which relate to the public benefit are the programmes and services delivered by the organisations which rent the premises. Buxton for Youth has continued to provide safe, well maintained and appropriate premises, at low cost, for other charitable organisations providing services to young people and young adults, particularly those with learning difficulties, mental health issues, social and emotional needs, or challenging behaviour. The premises were being heavily used six days a week – until the national Lockdown started on 23 March 2020.</p> <p>The not-for-profit charitable organisations which make most use of our premises are: Bright Opportunities (a CIC making comprehensive provision for people with learning difficulties), Derbyshire Federation for Mental Health (Company Limited by Guarantee) and Connex Community Services (an incorporated Charity) which provides some children's support services, including sibling support. Without Buxton for Youth, these organisations would struggle to find suitable affordable accommodation and we can take considerable credit for supporting initially unprofitable projects from their early stages and enabling them to flourish.</p> <p>High Peak Help for Homeless (Company Ltd by Guarantee) also rents office space and access to laundry and shower facilities from us.</p> <p>The benefits of this provision are obvious, both for the service users themselves, who are receiving specialist support and opportunities, but also for their families, their carers and their communities. The user groups are hugely appreciative of the quality of the accommodation and they are regularly consulted about further improvements. Buxton for Youth is committed to ensuring that the premises meet the needs of all our users and realising this objective represents our greatest achievement.</p> <p>Unfortunately, Derbyshire Federation for Mental Health decided in July 2021 that they no longer required a base in the premises – as a direct result of home working required by the lockdown. Otherwise, all rental agreements have been renewed on an understanding that Bright Opportunities will continue to honour them once a sale is agreed.</p>
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### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	n/a
Performance of fundraising activities against objectives set	n/a
Investment performance against objectives	n/a
Other	n/a

## Financial Review

Review of the charity's financial position at the end of the period	<b>The expense of maintaining the building is now slightly greater than incoming rental payments but the accounts continue show a healthy balance sheet, with a good income stream and with sufficient funds to cover routine contingencies and to continue the development and improvement of the premises.</b>
Statement explaining the policy for holding reserves stating why they are held	<b>Sufficient reserves are held to maintain the premises in good order for one year in the absence of any other income or funds. The amount of reserve is reviewed annually.</b>
Amount of reserves held	<b>£13,000</b>
Reasons for holding zero reserves	<b>n/a</b>
Details of fund materially in deficit	<b>nil</b>
Explanation of any uncertainties about the charity continuing as a going concern	<b>n/a</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	<b>Our funds derive primarily from rental income; rental rates are low but the premises are well used. Some income derives from, mostly gift aided, donations. If / when need be, we are able to apply for funds for specific projects from other local charities.</b>
Investment policy and objectives including any social investment policy adopted	<b>The charity does not invest funds in bonds or equities. A current account holds sufficient funds to meet all routine revenue costs and to fund any minor improvements to facilities and resources. Remaining funds are invested in a savings account that best meets the charity's requirements and which offers the best rate of interest available whilst allowing for access in the event of any unforeseen demand.</b>
A description of the principal risks facing the charity	<b>Trustees have drawn up a comprehensive Risk Register. The two main risks are:</b> <b>1. The (unlikely) absence of organisations wishing to rent the premises, thereby seriously depleting our income source. However, the charity's funds and other donors would enable a period of rent-free use or non-use of the premises.</b> <b>2. Given the age of the building, a major structural or maintenance expense; again, the charity's reserves and our ability to call on donors mitigate this risk.</b>

## Structure, Governance and Management

Description of charity's trusts:	n/a
Type of governing document	<b>Constitution</b>
How is the charity constituted?	<b>Registered as a Charitable Incorporated Organisation.</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	<p><b>The trustees / directors of Buxton for Youth aim to maintain a Board with at least six members, who, between them, have experience / expertise relating to the objects of the charity or to the financial, legal and premises requirements of the project.</b></p> <p><b>Given the local nature of the charity, trustees use their personal knowledge, but also consult with other community members, to identify individuals who may share the objectives and values of the charity and who have a relevant professional or work background. Trustees are also happy to be approached by others who believe that they may be suited to serving as trustees.</b></p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	<b>Individuals deemed by the Board to be suitable potential trustees are fully briefed on all aspects of the charity's affairs, provided with all recent relevant documentation and given a detailed tour of the premises by the Chair. They are then invited to attend at least one meeting with the full Board before deciding if they wish to be formally nominated.</b>
The charity's organisational structure.	<b>The charity consists solely of its Board of Trustees: Chair; Secretary and Treasurer are elected annually.</b>
Relationship with any related parties	n/a
Other	n/a

## Reference and Administrative details

Charity name	<b>Buxton for Youth</b>
Other name the charity uses	<b>B4Y</b>
Registered charity number	<b>1076385</b>
Charity's principal address	<b>34 White Knowle Road Buxton Derbyshire SK17 9NH</b>

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Brindley	Chair		
2	Anthony Mellor	Secretary		
3	Margaret Jackson	Treasurer		
4	Anthony Huxford			
5	Elaine McDonald			
6	Christopher Smith			

Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

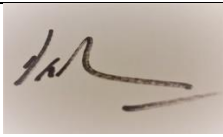
## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

## Declarations

The trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the charity's trustees.

Signature	
Full name	David Brindley
Position	Chair
Date	25 January 2022




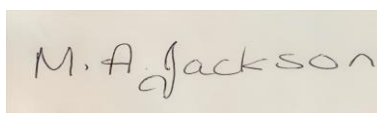
CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name				CC16a
Buxton for Youth		1076385		
Receipts and payments accounts				
For the period from	Period start date	To	Period end date	
	01/04/2020		31/03/2021	

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	603	-	-	603	672
Interest of deposit account	24	-	-	24	59
Rental	12,180	-	-	12,180	14,559
Gift Aid - IR	155	-	-	155	149
Grants	-	-	-	-	700
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>12,962</b>	<b>-</b>	<b>-</b>	<b>12,962</b>	<b>16,139</b>
<b>A2 Asset and investment sales, (see table).</b>					
Sale of cleaning materials	111	-	-	111	131
Pool table takings	169	-	-	169	-
<b>Sub total</b>	<b>280</b>	<b>-</b>	<b>-</b>	<b>280</b>	<b>131</b>
<b>Total receipts</b>	<b>13,242</b>	<b>-</b>	<b>-</b>	<b>13,242</b>	<b>16,270</b>
<b>A3 Payments</b>					
Postage/Stationery	24	-	-	24	51
Rates & Water	1,542	-	-	1,542	1,499
Insurance	965	-	-	965	830
Light & Heating	4,404	-	-	4,404	3,249
Telephone	753	-	-	753	858
Repairs & cleaning	4,417	-	-	4,417	6,362
Licences	170	-	-	170	771
Trade Waste	573	-	-	573	562
Accountants	810	-	-	810	600
<b>Sub total</b>	<b>13,658</b>	<b>-</b>	<b>-</b>	<b>13,658</b>	<b>14,782</b>
<b>A4 Asset and investment purchases. (see table)</b>					
Sale of Premises Part Costs	488	-	-	488	-
	-	-	-	-	-
<b>Sub total</b>	<b>488</b>	<b>-</b>	<b>-</b>	<b>488</b>	<b>-</b>
<b>Total payments</b>	<b>14,146</b>	<b>-</b>	<b>-</b>	<b>14,146</b>	<b>14,782</b>
<b>Net of receipts/(payments)</b>	<b>- 904</b>	<b>-</b>	<b>-</b>	<b>- 904</b>	<b>1,488</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>51,815</b>	<b>-</b>	<b>-</b>	<b>51,815</b>	<b>50,327</b>
<b>Cash funds this year end</b>	<b>50,911</b>	<b>-</b>	<b>-</b>	<b>50,911</b>	<b>51,815</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Gift Aid Account	23,238	-	
	Current Account	27,673	-	
	Petty cash account		-	
	<b>Total cash funds</b>	<b>50,911</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	11a Market Street, Buxton	200000	-	200,000
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		David Brindley	25 Jan 2022	
		Margaret Jackson	25 Jan 2022	