

PROCLAIM TRUST

England & Wales · Charity number 1076342

Details

Other names	THE PROCLAIM TRUST
Status	Registered
Legal form	Other
Registered	1999-07-01
Register	View on the Charity Commission register

Contact

Address	2nd Floor Lowry Mill Lees Street Swinton Manchester M27 6DB
Phone	01706 638803
Email	admin@proclaimtrust.org.uk
Website	www.proclaimtrust.org.uk

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH AND THE PROCLAMATION OF THE WHOLE GOSPEL OF JESUS CHRIST BOTH IN GREAT BRITAIN AND OVERSEAS AS FOUND IN THE OLD AND NEW TESTAMENTS OF THE CHRISTIAN BIBLE AND NO OTHER

Activities: The main activities of Proclaim Trust undertaken for the public benefit are:- Communicating the relevance of Christianity- Training churches / mentoring evangelists- Prisons ministry- Drugs education in schools- Distribution of resources to advance the message of Christianity

Classification

- **How:** Provides Human Resources, Provides Services, Other Charitable Activities
- **What:** Education/training, Religious Activities
- **Who:** Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£129,799	£142,024	-	-
2024-07-31	£101,716	£127,299	-	-
2023-07-31	£114,000	£123,743	-	-
2022-07-31	£84,010	£100,237	-	-
2021-07-31	£103,595	£94,282	-	-

Trustees

Name	Role	Appointed
Douglas Clark		1999-07-01
Howard Smith		1999-07-01
Rod Williams		2015-06-24

PROCLAIM TRUST

England & Wales - Charity number 1076342

Accounts

Charity registration number 1076342 (England and Wales)

PROCLAIM TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2025

PROCLAIM TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr Rod Williams Mr Douglas Clark Mr Howard Smith
Charity number (England and Wales)	1076342
Principal address	2nd Floor Lowry Mill Lees Street Swinton Manchester M27 6DB
Independent examiner	Clare Jady HullJady 41 Bridgeman Terrace Wigan Lancashire WN1 1TT

PROCLAIM TRUST

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PROCLAIM TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 JULY 2025

The Trustees present their annual report and financial statements for the year ended 31 July 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The main purpose of the charity is the advancement of the Christian faith.

The main activities of Proclaim Trust undertaken for the public benefit are:

- Communicating the relevance of Christianity.
- Training public speakers.
- Prisons outreach.
- Distribution of resources to advance the message of Christianity.

Public benefit

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake, in particular, the guidance on charities for the advancement of religion.

Volunteers

During 2024 to 2025, Proclaim Trust had six volunteers, who contributed towards the running of the ministry. In September 2024, a large number of volunteers served at the Trust's annual conference. We are grateful for all of their support.

Achievements and performance

Significant activities and achievements against objectives

Proclaim Trust's main achievements, through the ministry of Barry Woodward, during August 2024 to July 2025, have been:

- Spoken at 58 churches / parachurch outreach events. At the majority of events the people who attended were invited to make a commitment to the Christian faith; welcomed to attend church events by the church, whether or not a commitment was made and offered prayer for any needs they had. 648 people made a commitment to the Christian faith at these events.
- Spoken at 44 prisons / young offenders' events. 544 people made a commitment to the Christian faith and started their faith journey.

PROCLAIM TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2025

- Distributed a further 2,500 copies of Barry Woodward's autobiography to prisons throughout the UK. Between 2007 to 2025, 56,000 books have now been sent to prisons. The book tells of 15 years of heroin / drug addiction that was turned around because of Barry's experience in a church. It educates people and gives hope to those who are in similar situations, or who have friends or relatives in similar situations.

The model for the prisons outreach is: Proclaim Trust sends 'Once an Addict' books to prisons free of charge, due overall, to sponsorship of the books, before or after Barry Woodward speaks in a prison.

- Worked with the prison media officer in HMYOI Wetherby recording an interview /conversation with two of the prisoners around the subject of faith & change. This was then available on the young people's laptops.
- Recorded two radio shows in the studios in HMP Brixton for National Prison Radio to be broadcast in prisons throughout the UK.

In addition to the above, Proclaim Trust receives and replies to many letters from prisoners sharing about the impact of the message from Barry Woodward and seeking support.

- Delivered 14 half day in-person training sessions in 4 recovery or resettlement organisations on 'Turning Your Mess into a Message: How to Tell Your Story'. This aims to train people to tell their faith stories over one or two short sessions.
- Undertaken 2 zoom training events, followed by one-to-one zooms and in-person presentation days for the year-long 'Your Story Reframed' course. This course aims to train people, over the course of a year, to share their faith stories with others on a one-to-one basis and at events.
- Delivered 23 half-day training sessions in prisons on the 'Your Story Reframed for Prisoners' course. This is an adapted version of the 'Your Story Reframed' course, for those with a faith and without a faith, equipping prisoners to tell their story. These sessions are positively impacting the identity and self-esteem of those attending.
- Hosted the twelfth FIXED Conference. FIXED is an annual conference for addicts, ex-addicts, recovering addicts and those with a heart for addicts. 115 people responded to the Gospel message at this event in 2024.

For 2025 to 2026, as of August 2025, Proclaim Trust already has the following scheduled:

- Speaking at 52 churches / parachurch outreach events.
- Speaking at 53 prison events.
- Speaking at 1 school teaching event.
- Continuing to distribute further copies of Barry Woodward's autobiography to prisoners in the UK.
- Delivering 24 half-day 'Your Story Reframed' courses in rehabilitation centres, with participants presenting their stories at the end and achieving accredited certificates.
- Delivering 31 half-day 'Your Story Reframed' courses in prisons with participants presenting their stories at the end and achieving accredited certificates.
- Continuing with 'Your Story Reframed', with the current cohort. This will continue to be a mix of zoom and in-person meetings. A new cohort will be starting in January 2026 on this year-long course.

The 'Your Story Reframed' course version was accredited by Cliff College from July 2024.

- Organising and hosting the thirteenth FIXED Conference.

PROCLAIM TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2025

Financial review

During the year, the charity had a deficit of £12,225 (2024 - deficit £25,583). At the 31 July 2025, the charity had retained reserves of £44,648. (2024 - £56,873)

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's fixed expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves, calculated at approximately £36,000, has been maintained throughout the year.

Principal funding sources

The Charity's principal sources of funds are from individual donors, speaking engagements and through grant applications.

Major risks

The Trustees have considered the major risks to which the charity is exposed and satisfied themselves that systems or procedures are established to manage those risks.

Structure, governance and management

The charity is governed by its governing document, a Declaration of Trust dated 7 June 1999 and amended in October 2000 and July 2006.

The responsibility for running the charity on a day-to-day basis, has been delegated by the trustees to one full-time and two part-time members of staff.

The Trustees who served during the year and up to the date of signature of the financial statements were:

Mr Rod Williams

Mr Douglas Clark

Mr Frank Robinson

(Resigned 14 September 2024)

Mr Howard Smith

Recruitment and appointment of trustees

Proclaim Trust follows an informal process when recruiting Trustees, meeting with each candidate and inviting those that are suitable and interested to observe a board meeting and meet existing trustees.

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The Trustees' report was approved by the Board of Trustees.



Mr Rod Williams

Trustee

28 November 2025

PROCLAIM TRUST

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF PROCLAIM TRUST

I report to the Trustees on my examination of the financial statements of Proclaim Trust (the charity) for the year ended 31 July 2025.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

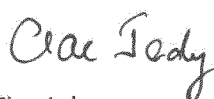
Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Clare Jady
HullJady
41 Bridgeman Terrace
Wigan
Lancashire
WN1 1TT
28 November 2025

PROCLAIM TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 JULY 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £
Income from:					
Donations	3	92,898	1,583	94,481	83,246
Charitable activities	4	33,779	-	33,779	16,591
Investments	5	1,539	-	1,539	1,879
Total income		<u>128,216</u>	<u>1,583</u>	<u>129,799</u>	<u>101,716</u>
Expenditure on:					
Raising funds	6	4,029	-	4,029	1,517
Charitable activities	7	136,412	1,583	137,995	125,782
Total expenditure		<u>140,441</u>	<u>1,583</u>	<u>142,024</u>	<u>127,299</u>
Net expenditure and movement in funds		<u>(12,225)</u>	<u>-</u>	<u>(12,225)</u>	<u>(25,583)</u>
Reconciliation of funds:					
Fund balances at 1 August 2024		<u>56,873</u>	<u>-</u>	<u>56,873</u>	<u>82,456</u>
Fund balances at 31 July 2025		<u>44,648</u>	<u>-</u>	<u>44,648</u>	<u>56,873</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

PROCLAIM TRUST

BALANCE SHEET

AS AT 31 JULY 2025

	Notes	2025		2024	
		£	£	£	£
Fixed assets					
Tangible assets	13		1,518		970
Current assets					
Debtors	14	2,500		900	
Cash at bank and in hand		61,578		57,425	
		64,078		58,325	
Creditors: amounts falling due within one year	15	(12,196)		(2,422)	
Net current assets			51,882		55,903
Total assets less current liabilities			53,400		56,873
Creditors: amounts falling due after more than one year	16		(8,752)		-
Net assets			44,648		56,873
The funds of the charity					
Unrestricted funds	19		44,648		56,873
			44,648		56,873

The financial statements were approved by the Trustees on 28 November 2025



Mr Rod Williams
Trustee

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JULY 2025

1 Accounting policies

Charity information

Proclaim Trust is a charity registered with the Charity Commission for England and Wales, charity number 1076342, whose registered address is at Leigh Works, Elizabeth House, Bold Street, Leigh, WN7 1AP

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2025

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	25% reducing balance basis
Computers	25% reducing balance basis

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2025

1 Accounting policies (Continued)

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Donations and gifts	90,898	-	90,898	78,746	-	78,746
Grant income	2,000	1,583	3,583	4,500	-	4,500
	<u>92,898</u>	<u>1,583</u>	<u>94,481</u>	<u>83,246</u>	<u>-</u>	<u>83,246</u>

4 Income from charitable activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Charitable trading income		
Sale of goods	5,901	5,490
Other income	27,878	11,101
	<u>33,779</u>	<u>16,591</u>

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2025

5 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Interest receivable	1,539	1,879

6 Expenditure on raising funds

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising and publicity		
Seeking donations, grants and legacies	4,029	1,517

7 Expenditure on charitable activities

	Prisons Ministry 2025 £	Prisons Ministry 2024 £
Direct costs		
Staff costs	66,271	61,154
Depreciation and impairment	435	315
Staff costs	18,707	16,071
FIXED Conference expenses	12,687	14,747
Evangelist Network	276	190
Sundry expenses	1,789	611
Purchase of books, DVDs and CDs	4,099	5,311
	104,264	98,399
Share of support and governance costs (see note 8)		
Support	33,731	27,383
	137,995	125,782
Analysis by fund		
Unrestricted funds	136,412	125,782
Restricted funds	1,583	-
	137,995	125,782

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2025

8	Support costs allocated to activities	2025	2024
		£	£
	Office costs	24,894	20,784
	Accountancy & book-keeping	6,558	5,620
	Bank & payment charges	514	635
	Governance costs	1,765	344
		<u>33,731</u>	<u>27,383</u>
		<u><u>33,731</u></u>	<u><u>27,383</u></u>
	Analysed between:		
	Prisons Ministry	33,731	27,383
		<u><u>33,731</u></u>	<u><u>27,383</u></u>
9	Net movement in funds	2025	2024
		£	£
	The net movement in funds is stated after charging/(crediting):		
	Fees payable for the independent examination of the charity's financial statements	504	504
	Depreciation of owned tangible fixed assets	435	315
		<u>504</u>	<u>504</u>
		<u><u>435</u></u>	<u><u>315</u></u>
10	Trustees		
	None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.		
11	Employees		
	The average monthly number of employees during the year was:		
		2025	2024
		Number	Number
	Ministerial and support work	1	1
	Administration staff	2	2
		<u>3</u>	<u>3</u>
	Total	<u><u>3</u></u>	<u><u>3</u></u>
		<u><u>3</u></u>	<u><u>3</u></u>
	Employment costs	2025	2024
		£	£
	Wages and salaries	62,646	57,879
	Social security costs	10	36
	Other pension costs	3,615	3,239
		<u>66,271</u>	<u>61,154</u>
		<u><u>66,271</u></u>	<u><u>61,154</u></u>

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2025

11 Employees

(Continued)

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

The charity pays its managing director a salary within the range £40,001 to £50,000

12 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

13 Tangible fixed assets

	Fixtures and fittings	Computers	Total
	£	£	£
Cost			
At 1 August 2024	648	799	1,447
Additions	-	983	983
At 31 July 2025	648	1,782	2,430
Depreciation and impairment			
At 1 August 2024	284	193	477
Depreciation charged in the year	91	344	435
At 31 July 2025	375	537	912
Carrying amount			
At 31 July 2025	273	1,245	1,518
At 31 July 2024	364	606	970

14 Debtors

	2025	2024
	£	£
Amounts falling due within one year:		
Prepayments and accrued income	2,500	900

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2025

15 Creditors: amounts falling due within one year		2025	2024
	Notes	£	£
Other taxation and social security		1,017	1,044
Deferred income	17	9,665	-
Other creditors		92	138
Accruals		1,422	1,240
		<u>12,196</u>	<u>2,422</u>
		<u>12,196</u>	<u>2,422</u>
16 Creditors: amounts falling due after more than one year		2025	2024
	Notes	£	£
Deferred income	17	8,752	-
		<u>8,752</u>	<u>-</u>
		<u>8,752</u>	<u>-</u>
17 Deferred income		2025	2024
		£	£
Arising from Grant income deferred until future years		18,417	-
		<u>18,417</u>	<u>-</u>
		<u>18,417</u>	<u>-</u>
Deferred income is included in the financial statements as follows:			
		2025	2024
		£	£
Deferred income is included within:			
Current liabilities		9,665	-
Non-current liabilities		8,752	-
		<u>18,417</u>	<u>-</u>
		<u>18,417</u>	<u>-</u>
Movements in the year:			
Deferred income at 1 August 2024		-	-
Released against expenditure in year		(1,583)	-
Resources deferred in the year		20,000	-
		<u>18,417</u>	<u>-</u>
Deferred income at 31 July 2025		<u>18,417</u>	<u>-</u>
		<u>18,417</u>	<u>-</u>

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2025

18 Retirement benefit schemes		
	2025	2024
	£	£
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	3,615	3,239

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

19 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 August 2024	Incoming resources	Resources expended	At 31 July 2025
	£	£	£	£
General funds	56,873	128,216	(140,441)	44,648
Previous year:				
	At 1 August 2023	Incoming resources	Resources expended	At 31 July 2024
	£	£	£	£
General funds	82,456	101,716	(127,299)	56,873

20 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).

PROCLAIM TRUST

England & Wales - Charity number 1076342

Accounts

Charity registration number 1076342 (England and Wales)

PROCLAIM TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

PROCLAIM TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr Rod Williams Mr Douglas Clark Mr Howard Smith
Charity number (England and Wales)	1076342
Principal address	Leigh Works 116a Bradshawgate Leigh Greater Manchester United Kingdom WN7 4NP
Independent examiner	Clare Jady HullJady 41 Bridgeman Terrace Wigan Lancashire WN1 1TT

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TRUSTEES' REPORT

FOR THE YEAR ENDED 31 JULY 2024

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Objectives and activities

The main purpose of the charity is the advancement of the Christian faith.

The main activities of Proclaim Trust undertaken for the public benefit are:

- Communicating the relevance of Christianity.
- Training churches / mentoring Evangelists.
- Prisons Ministry.
- Drugs Education in schools.
- Distribution of resources to advance the message of Christianity.

Public benefit

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake, in particular, the guidance on charities for the advancement of religion.

Volunteers

During 2023 to 2024, Proclaim Trust had one volunteer, who contributed towards the running of the ministry. In September 2023 large number of volunteers served at the annual conference. We are grateful for all of their support.

Achievements and performance

Significant activities and achievements against objectives

Proclaim Trust's main achievements, through the ministry of Barry Woodward, during August 2023 to July 2024, have been:

- Spoken at 77 churches / parachurch outreach events. At the majority of events the people who attended were invited to make a commitment to the Christian faith; welcomed to attend church events by the church, whether or not a commitment was made and offered prayer for any needs they had. 984 people made a commitment to the Christian faith at these events.
- Spoken on God TV and British Christian Broadcasting for outreach purposes.
- Spoken at 56 prisons / young offenders' events. 662 people responded to make a change and start their faith journey.

PROCLAIM TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

- Distributed a further 1,500 copies of Barry Woodward's autobiography to prisons throughout the UK. Between 2007 to 2024, 54,000 books have now been sent to prisons. The book tells of 15 years of heroin / drug addiction that was turned around because of Barry's experience in a church. It educates people and gives hope to those who are in similar situations, or who have friends or relatives in similar situations.

The model for the prisons outreach is: Proclaim Trust sends 'Once an Addict' books to prisons free of charge, due overall, to sponsorship of the books, before or after Barry Woodward speaks in a prison.

- Worked with the prison media officer in HMYOI Wetherby recording an interview / conversation with two of the prisoners around the subject of faith & change. This was then available on the young people's laptops.
- Recorded two radio shows in the studios in HMP Brixton for National Prison Radio to be broadcast in prisons throughout the UK.

In addition to the above, Proclaim Trust receives and replies to many letters from prisoners sharing about the impact of the message from Barry Woodward and seeking support.

- Delivered 12 half day in person training sessions in 10 recovery or resettlement organisations on 'Turning Your Mess into a Message: How to Tell Your Story'. This aims to train people to tell their faith stories over one or two short sessions.
- Undertaken two zoom training events, two in-person presentation days and one-to-one zooms for the year-long 'Your Story Reframed' course. This course aims to train people, over the course of a year, to share their faith stories with others one to one and at events.
- Delivered 13 half-day training sessions in prisons on the 'Your Story Reframed for Prisoners' course. This is an adapted version of the 'Your Story Reframed' course, for those with a faith and without a faith, equipping prisoners to tell their story. These sessions are positively impacting the identity and self-esteem of those attending.
- Hosted the eleventh FIXED Conference. FIXED is an annual conference for addicts, ex-addicts, recovering addicts and those with a heart for addicts. 130 people responded to the Gospel message at this event.
- Fixed 23 Highlights was produced for God TV.

PROCLAIM TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

For 2024 to 2025, as of November 2024, Proclaim Trust already have the following scheduled:

- Speaking at 78 churches / parachurch outreach events.
- Speaking at one school teaching event.
- Speaking at 47 prison events.
- Continuing to distribute further copies of Barry Woodward's autobiography to prisoners in the UK.
- An interview with God TV.
- Delivering 10 half-day training days for recovery or resettlement organisations using the 'Turning Your Mess into a Message: How to Tell Your Story' format.
- Continuing with 'Your Story Reframed', with the current cohort. This will continue to be a mix of zoom and in-person meetings. A new cohort will be starting in January 2025 for this year-long course.
- Delivering 19 half-day training sessions on 'Your Story Reframed for Prisoners' in various prisons throughout the UK.
- Host a new 24-hour 'Your Story Reframed Boot Camp' at and in partnership with Cliff College. This boot camp will be open to the Cliff College network of friends and supporters, and students.
- Every 'Your Story Reframed' course mentioned above will be accredited by Cliff College from July 2024.
- Organising and hosting the twelfth FIXED Conference.
- Stream Fixed (2023) Highlights for Prisoners into 50% of UK prisons, over four days, through Way Out TV. This will include four thirty-minute pieces of content that includes, music, rapping, stories, the spoken word, and Barry's main keynote message, plus sections of two other speaker's messages. The content will also be distributed, via DVD, to 42 prisons Proclaim Trust works with.

Financial review

During the year, the charity had a deficit of £25,583 (2023 - deficit £9,743). At the 31 July 2024, the charity had retained reserves of £56,873. (2023 - £82,456)

PROCLAIM TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's fixed expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves, calculated at approximately £36,000, has been maintained throughout the year.

Principal funding sources

The Charity's principal sources of funds are from individual donors, speaking engagements and through grant applications.

Major risks

The Trustees have considered the major risks to which the charity is exposed and satisfied themselves that systems or procedures are established to manage those risks.

Structure, governance and management

The charity is governed by its governing document, a Declaration of Trust dated 7 June 1999 and amended in October 2000 and July 2006.

The responsibility for running the charity on a day-to-day basis, has been delegated by the trustees to one full-time and two part-time members of staff.

The Trustees who served during the year and up to the date of signature of the financial statements were:

Mr Rod Williams

Mr Douglas Clark

Mr Frank Robinson

(Resigned 14 September 2024)

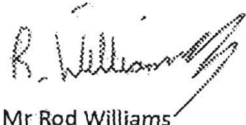
Mr Howard Smith

Recruitment and appointment of trustees

Proclaim Trust follows an informal process when recruiting Trustees, meeting with each candidate and inviting those that are suitable and interested to observe a board meeting and meet existing trustees.

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The Trustees' report was approved by the Board of Trustees.



Mr Rod Williams

Trustee

17 January 2025

PROCLAIM TRUST

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF PROCLAIM TRUST

I report to the Trustees on my examination of the financial statements of Proclaim Trust (the charity) for the year ended 31 July 2024.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

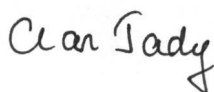
Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Clare Jady
HullJady
41 Bridgeman Terrace
Wigan
Lancashire
WN1 1TT
17 January 2025

PROCLAIM TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 JULY 2024

	Notes	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Income from:			
Donations	3	83,246	84,816
Charitable activities	4	16,591	28,325
Investments	5	1,879	859
Total income		<u>101,716</u>	<u>114,000</u>
Expenditure on:			
Raising funds	6	1,517	6,013
Charitable activities	7	125,782	117,730
Total expenditure		<u>127,299</u>	<u>123,743</u>
Net expenditure and movement in funds		<u>(25,583)</u>	<u>(9,743)</u>
Reconciliation of funds:			
Fund balances at 1 August 2023		82,456	92,199
Fund balances at 31 July 2024		<u>56,873</u>	<u>82,456</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

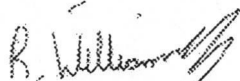
PROCLAIM TRUST

BALANCE SHEET

AS AT 31 JULY 2024

	Notes	2024 £	£	2023 £	£
Fixed assets					
Tangible assets	13		970		486
Current assets					
Debtors	14	900		1,000	
Cash at bank and in hand		57,425		83,040	
		58,325		84,040	
Creditors: amounts falling due within one year	15	(2,422)		(2,070)	
Net current assets			55,903		81,970
Total assets less current liabilities			56,873		82,456
The funds of the charity					
Unrestricted funds	17		56,873		82,456
			56,873		82,456

The financial statements were approved by the Trustees on 17 January 2025



Mr Rod Williams
Trustee

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 JULY 2024

1 Accounting policies

Charity information

Proclaim Trust is a charity registered with the Charity Commission for England and Wales, charity number 1076342, whose registered address is at Leigh Works, Elizabeth House, Bold Street, Leigh, WN7 1AP

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	25% reducing balance basis
Computers	25% reducing balance basis

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

1 Accounting policies

(Continued)

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Donations and gifts	78,746	84,816
Membership fees	4,500	-
	<u>83,246</u>	<u>84,816</u>

4 Income from charitable activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Charitable trading income		
Sale of goods	5,490	10,375
Other income	11,101	17,950
	<u>16,591</u>	<u>28,325</u>

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

5 Income from investments

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Interest receivable	1,879	859

6 Expenditure on raising funds

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Fundraising and publicity		
Seeking donations, grants and legacies	1,517	6,013

7 Expenditure on charitable activities

	Prisons Ministry 2024 £	Prisons Ministry 2023 £
Direct costs		
Staff costs	61,154	58,625
Depreciation and impairment	315	162
Enter ac905 in database	16,071	14,074
Enter ac908 in database	14,747	13,696
Enter ac909 in database	190	120
Enter ac910 in database	611	1,942
Enter ac912 in database	5,311	5,361
	98,399	93,980
Share of support and governance costs (see note 8)		
Support	27,383	23,750
	125,782	117,730
Analysis by fund		
Unrestricted funds	125,782	117,730

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

8 Support costs allocated to activities

	2024	2023
	£	£
Office costs	20,784	18,711
Accountancy & book-keeping	5,620	4,592
Bank & payment charges	635	447
Governance costs	344	-
	<u>27,383</u>	<u>23,750</u>
Analysed between:		
Prisons Ministry	<u>27,383</u>	<u>23,750</u>

9 Net movement in funds

	2024	2023
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	-	-
Depreciation of owned tangible fixed assets	315	162
	<u>315</u>	<u>162</u>

10 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

11 Employees

The average monthly number of employees during the year was:

	2024	2023
	Number	Number
Ministerial and support work	1	1
Administration staff	2	2
Total	<u>3</u>	<u>3</u>

Employment costs

	2024	2023
	£	£
Wages and salaries	57,879	55,519
Social security costs	36	-
Other pension costs	3,239	3,106
	<u>61,154</u>	<u>58,625</u>

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

11 Employees (Continued)

There were no employees whose annual remuneration was more than £60,000.

12 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

13 Tangible fixed assets

	Fixtures and fittings £	Computers £	Total £
Cost			
At 1 August 2023	648	-	648
Additions	-	799	799
At 31 July 2024	648	799	1,447
Depreciation and impairment			
At 1 August 2023	162	-	162
Depreciation charged in the year	122	193	315
At 31 July 2024	284	193	477
Carrying amount			
At 31 July 2024	364	606	970
At 31 July 2023	486	-	486

14 Debtors

	2024 £	2023 £
Amounts falling due within one year:		
Prepayments and accrued income	900	1,000
	900	1,000

15 Creditors: amounts falling due within one year

	2024 £	2023 £
Other taxation and social security	1,044	807
Other creditors	138	82
Accruals and deferred income	1,240	1,181
	2,422	2,070

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

16 Retirement benefit schemes

	2024	2023
	£	£
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	3,239	3,106

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

17 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 August 2023	Incoming resources	Resources expended	At 31 July 2024
	£	£	£	£
General funds	82,456	101,716	(127,299)	56,873
Previous year:				
	At 1 August 2022	Incoming resources	Resources expended	At 31 July 2023
	£	£	£	£
General funds	92,199	114,000	(123,743)	82,456

18 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).

PROCLAIM TRUST

England & Wales - Charity number 1076342

Accounts

Charity registration number 1076342

PROCLAIM TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2023

PROCLAIM TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr Rod Williams Mr Douglas Clark Mr Frank Robinson Mr Howard Smith
Charity number	1076342
Principal address	Leigh Works Elizabeth House Bold Street Leigh Greater Manchester WN7 1AP
Independent examiner	Clare Jady HullJady 41 Bridgeman Terrace Wigan Lancashire WN1 1TT

PROCLAIM TRUST

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Statement of financial activities	5
Balance sheet	6
Notes to the financial statements	7 - 13

PROCLAIM TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 JULY 2023

The Trustees present their annual report and financial statements for the year ended 31 July 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The main purpose of the charity is the advancement of the Christian faith.

The main activities of Proclaim Trust undertaken for the public benefit are:

- Communicating the relevance of Christianity.
- Training churches / mentoring Evangelists.
- Prisons Ministry.
- Drugs Education in schools.
- Distribution of resources to advance the message of Christianity.

Public benefit

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake, in particular, the guidance on charities for the advancement of religion.

Volunteers

We have been very fortunate to have had several volunteers who have worked with us during the year and at the FIXED conference. We are truly grateful for all of their support.

PROCLAIM TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2023

Achievements and performance

Significant activities and achievements against objectives

Proclaim Trust's main achievements, through the ministry of Barry Woodward, during August 2022 to July 2023 have been:

- Spoken at 85 churches / parachurch outreach events. At the majority of events the people who attended were: invited to make a commitment to the Christian faith; welcomed to attend church events by the church, whether or not a commitment was made; offered support, or signposted by the church / parachurch to support, where possible; and offered prayer for any needs they had. 1,042 people made a commitment to the Christian faith at these events.
- Spoken on Premier radio and on a podcast for outreach purposes.
- Spoken at 43 prison / young offenders' events. 513 people responded to make a change and start their faith journey.

In addition to the above, Proclaim Trust receives many letters from prisoners sharing about the impact of the message from Barry Woodward, seeking signposting advice. Every letter is replied to.

Proclaim Trust has distributed a further 1,500 copies of Barry Woodward's autobiography to prisons throughout the UK. 52,500 books have now been sent to prisons between 2007 to 2023. The book tells of 15 years of heroin / drug addiction that was turned around because of Barry's experience in a church. It educates people and gives hope to those who are in similar situations, or who have friends or relatives in similar situations.

The model for the prisons outreach is that the Trust will send 'Once an Addict' books free of charge, due overall, to sponsorship of the books, before or after Barry Woodward speaks in a prison.

- Delivered 10 half day in person training sessions in 10 recovery or resettlement organisations on 'Turning Your Mess into a Message: How to Tell Your Story'. This aims to train people to tell their life stories.
- Launched 'Your Story Reframed', which aims to train people, over the course of a year's input, to share their life stories. Three zoom meetings, and one in person training session, followed by a presentation by the attendees have taken place. A shorter version 'Your Story Reframed' for Prisoners was also piloted in HMP Low Newton.
- Hosted the tenth FIXED Conference. FIXED is an annual conference for addicts, ex-addicts, recovering addicts and those with a heart for addicts. 135 people responded to the Gospel message at this event.

Fixed 22 Highlights was streamed on social media. A version of Fixed 22 was also produced and aired on God TV.

For 2023 to 2024 Proclaim Trust have the following schedule / aims:

- Speaking at 82 churches / parachurch outreach events.
- Speaking at one school teaching event.
- Speaking at 55 prison events.
- Continuing to distribute further copies of Barry Woodward's autobiography to prisoners in the UK.
- Delivering 11 half day training (two sessions per venue) days for recovery or resettlement organisations using the 'Turning Your Mess into a Message: How to Tell Your Story' format.
- Continuing with 'Your Story Reframed', with the current cohort. This will continue to be a mix of zoom and in person meetings. A new cohort will also start in January 2024 for this year long course. 23 people have signed up as of November 2023.
- Deliver four half days of 'Your Story Reframed for Prisoners' training and presentation sessions for male prisoners in HMP Deebolt. Five half days in HMP Low Newton for women prisoners.
- Host the eleventh FIXED Conference.
- FIXED 22 Highlights for Prisoners is to be streamed into 50% of UK prisons, over four days, through Way Out TV. This will include four thirty-minute pieces of content that includes, music, rapping, stories, the spoken word, and Barry's main keynote talk, plus snippets of two other talks. The content will also be distributed, via DVDs, to 42 prisons which Proclaim Trust works with.

PROCLAIM TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2023

Financial review

During the year, the charity had a deficit of £9,743 (2022 - deficit £16,317). At the 31 July 2023, the charity had retained reserves of £82,456.

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's fixed expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves, calculated at approximately £36,000, has been maintained throughout the year.

Structure, governance and management

The charity is governed by its governing document, a Declaration of Trust dated 7 June 1999 and amended in October 2000 and July 2006.

The responsibility for running the charity on a day-to-day basis, has been delegated by the trustees to one full-time and two part-time members of staff.

The Trustees who served during the year and up to the date of signature of the financial statements were:

Mr Rod Williams

Mr Douglas Clark

Mr Frank Robinson

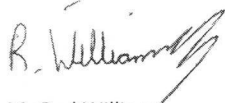
Mr Howard Smith

Recruitment and appointment of trustees

Proclaim Trust follows an informal process when recruiting Trustees, meeting with each candidate and inviting those that are suitable and interested to observe a board meeting and meet existing trustees.

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The Trustees' report was approved by the Board of Trustees.



Mr Rod Williams

Trustee

29 February 2024

PROCLAIM TRUST

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF PROCLAIM TRUST

I report to the Trustees on my examination of the financial statements of Proclaim Trust (the charity) for the year ended 31 July 2023.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

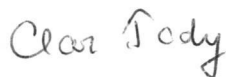
Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Clare Jady

HullJady
41 Bridgeman Terrace
Wigan
Lancashire
WN1 1TT

Dated: 29 February 2024

PROCLAIM TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 JULY 2023

		Unrestricted funds 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
	Notes				
Income from:					
Donations	3	84,816	60,840	6,216	67,056
Charitable activities	4	28,325	734	16,220	16,954
Investments	5	859	-	-	-
		<hr/>	<hr/>	<hr/>	<hr/>
Total income		114,000	61,574	22,436	84,010
		<hr/>	<hr/>	<hr/>	<hr/>
Expenditure on:					
Raising funds	6	6,013	2,737	-	2,737
Charitable activities	7	117,730	74,790	22,800	97,590
		<hr/>	<hr/>	<hr/>	<hr/>
Total expenditure		123,743	77,527	22,800	100,327
		<hr/>	<hr/>	<hr/>	<hr/>
Net expenditure and movement in funds		(9,743)	(15,953)	(364)	(16,317)
		<hr/>	<hr/>	<hr/>	<hr/>
Reconciliation of funds:					
Fund balances at 1 August 2022		92,199	108,152	364	108,516
		<hr/>	<hr/>	<hr/>	<hr/>
Fund balances at 31 July 2023		82,456	92,199	-	92,199
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

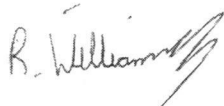
PROCLAIM TRUST

BALANCE SHEET

AS AT 31 JULY 2023

		2023		2022	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	12		486		648
Current assets					
Debtors	13	1,000		880	
Cash at bank and in hand		83,040		93,853	
		<u>84,040</u>		<u>94,733</u>	
Creditors: amounts falling due within one year	14	<u>2,070</u>		<u>3,182</u>	
Net current assets			<u>81,970</u>		<u>91,551</u>
Total assets less current liabilities			<u>82,456</u>		<u>92,199</u>
The funds of the charity					
Unrestricted funds			<u>82,456</u>		<u>92,199</u>
			<u>82,456</u>		<u>92,199</u>

The financial statements were approved by the Trustees on 29 February 2024



Mr Rod Williams
Trustee

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 JULY 2023

1 Accounting policies

Charity information

Proclaim Trust is a charity registered with the Charity Commission for England and Wales, charity number 1076342, whose registered address is at Leigh Works, Elizabeth House, Bold Street, Leigh, WN7 1AP

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2023

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	25% reducing balance basis
-----------------------	----------------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2023

1 Accounting policies (Continued)

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Donations and gifts	84,816	-	84,816	56,290	-	56,290
Prison Ministry Funds	-	-	-	-	6,089	6,089
Donated goods and services	-	-	-	-	127	127
Other	-	-	-	4,550	-	4,550
	<u>84,816</u>	<u>-</u>	<u>84,816</u>	<u>60,840</u>	<u>6,216</u>	<u>67,056</u>

4 Income from charitable activities

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Charitable trading income						
Sale of books, CDs, DVDs	10,375	-	10,375	734	-	734
FIXED Conference income	17,950	-	17,950	-	16,220	16,220
	<u>28,325</u>	<u>-</u>	<u>28,325</u>	<u>734</u>	<u>16,220</u>	<u>16,954</u>

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2023

5 Income from investments

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Interest receivable	859	-

6 Expenditure on raising funds

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Fundraising and publicity		
Seeking donations, grants and legacies	6,013	2,737

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2023

7 Expenditure on charitable activities

	Prisons Ministry 2023 £	Prisons Ministry 2022 £
Direct costs		
Staff costs	58,625	44,749
Depreciation and impairment	162	-
Ministry expenses	14,074	13,867
Prison Projects overhead	-	137
Training	-	1,136
FIXED Conference expenses	13,696	12,955
Evangelist Network	120	450
Sundry expenses	1,942	(349)
Purchase of books, DVDs and CDs	5,361	2,829
	<u>93,980</u>	<u>75,774</u>
Share of support and governance costs (see note 8)		
Support	23,750	21,816
	<u>117,730</u>	<u>97,590</u>
Analysis by fund		
Unrestricted funds	117,730	74,790
Restricted funds	-	22,800
	<u>117,730</u>	<u>97,590</u>

8 Support costs allocated to activities

	2023 £	2022 £
Office costs	18,711	21,816
Accountancy & book-keeping	4,592	-
Bank & payment charges	447	-
	<u>23,750</u>	<u>21,816</u>
Analysed between:		
Prisons Ministry	<u>23,750</u>	<u>21,816</u>

9 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2023

10 Employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
Ministerial and support work	1	1
Administration staff	2	2
	<u> </u>	<u> </u>
Total	3	3
	<u> </u>	<u> </u>

Employment costs	2023 £	2022 £
Wages and salaries	55,519	44,749
Other pension costs	3,106	-
	<u> </u>	<u> </u>
	58,625	44,749
	<u> </u>	<u> </u>

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

11 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

12 Tangible fixed assets

	Fixtures and fittings £
Cost	
At 1 August 2022	648
	<u> </u>
At 31 July 2023	648
	<u> </u>
Depreciation and impairment	
Depreciation charged in the year	162
	<u> </u>
At 31 July 2023	162
	<u> </u>
Carrying amount	
At 31 July 2023	486
	<u> </u>
At 31 July 2022	648
	<u> </u>

PROCLAIM TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2023

13 Debtors		2023	2022
		£	£
Amounts falling due within one year:			
Prepayments and accrued income		1,000	880
		<u> </u>	<u> </u>
14 Creditors: amounts falling due within one year		2023	2022
		£	£
Other taxation and social security		807	711
Other creditors		82	-
Accruals and deferred income		1,181	2,471
		<u> </u>	<u> </u>
		2,070	3,182
		<u> </u>	<u> </u>

15 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £3,106 (2022 - £-).

16 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 August 2022	Incoming resources	Resources expended	At 31 July 2023
	£	£	£	£
General funds	92,199	114,000	(123,743)	82,456
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Previous year:	At 1 August 2021	Incoming resources	Resources expended	At 31 July 2022
	£	£	£	£
General funds	108,152	61,574	(77,527)	92,199
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

17 Related party transactions

There were no disclosable related party transactions during the year (2022 - none).

PROCLAIM TRUST

England & Wales - Charity number 1076342

Accounts



Proclaim Trust
Trustees' Annual Report

From: 1st August 2021
To: 31st July 2022

Charity registration number: 1076342

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The advancement of the Christian faith.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>The main activities of Proclaim Trust undertaken for the public benefit are:</p> <ul style="list-style-type: none"> - Communicating the relevance of Christianity - Training churches / mentoring Evangelists - Prisons Ministry - Drugs Education in schools - Distribution of resources to advance the message of Christianity
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The Trustees have taken the Charity Commission's public benefit guidance into account when making any decisions, in particular the guidance on charities for the advancement of religion.

Staff and Volunteers

Contribution made by staff	During 2021 to 2022, Proclaim Trust had one full-time and three part time staff members, one of whom is self-employed, who contributed towards the running of the ministry.
Contribution made by volunteers	During 2021 to 2022, Proclaim Trust had one volunteer, who contributed towards the running of the ministry.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Since coming out of lockdown due to Covid-19 Proclaim Trust's ministry has become increasingly in-person once again. However, Proclaim Trust continues to undertake online events / record talks as a result of this time, where churches, persons and organisations request and where this provides the opportunity for a far greater reach to people.

Proclaim Trust's main achievements during August 2021 to July 2022 were:

- 61 in person church outreach / parachurch and 3 online church / parachurch outreach events. At the majority of events people who attended were invited to make a commitment to the Christian faith; were welcomed by the church whether or not this was the case; were offered different types of support depending on the individual organisation; and offered prayer for any needs they had.

We found during this time that more people were attending in person events due to broadcasts undertaken by the Trust during the lockdowns.

- 19 in person prison / young offenders and 4 online prison talks took place, which produced positive responses from prisoners and staff. Prisoners' lives were changed due to the spiritual experience of becoming a Christian and/or due to the role model of the speaker, Barry Woodward.

- Since working in partnership with prisons, Proclaim Trust has been receiving letters from prisoners writing about the impact of the message from Barry Woodward. Every letter is replied to.

- Several talks were recorded for TBN UK Network that and broadcast on TV.

- Distributed over 51,000 copies of Barry Woodward's autobiography to prisons throughout the UK between 2007 - 2022. This story is of 15 years of heroin/drug addiction that was turned around because of his experience in a church. This story educates people and gives hope to people who are in similar positions. The usual model for this outreach is that the Trust send Once an Addict books free of charge into prisons, due to sponsorship of the books, and Barry Woodward offers to follow this up with a speaking event in the prison.

- Undertaken 9 half day training days with recovery organisations / ex-offenders on 'Turning Your Mess into a Message: How to Tell Your Story'.

- Hosted our ninth FIXED Conference. FIXED is an annual conference for addicts, ex-addicts, recovering addicts and those with a heart for addicts. Individuals, recovery agencies and churches joined online. 136 people responded to the Gospel message.

- Produced Fixed Highlight for Prisoners. This was streamed over 5 days into 50% of UK prisons through Way Out TV. We also put this content onto DVDs and multiple copies were sent to prisons for library type distribution through the Chaplaincies.

- In May 2015 Proclaim launched and hosted the Evangelists' Network. This teaching, equipping and networking event is for emerging Evangelists and experienced Evangelists. During 2021 – 2022, 2 Evangelists Network events took place online with a good attendance of between 10 and 25 new, emerging and established Evangelists attending. One-to-one mentoring was undertaken with several of these via zoom too.

For 2022 to 2023 Proclaim Trust have, as of November 2022, the following scheduled:

- Online church / church events – 1
- In person church / outreach events – 87
- Fixed 22 highlight for prisoners streamed into UK prisons
- In person prison events – 42
- Half day training days for recovery organisations / ex-offenders – 12
- School events – 1

Proclaim Trust will also in 2022 - 2023:

- Host our tenth FIXED Conference.

- Aim to continue to distribute further copies of Barry Woodward's autobiography to prisoners in the UK.

- Deliver 10 half day training days with recovery organisations / ex-offenders on 'Turning Your Mess into a Message: How to Tell Your Story'.

- Launch 'Your Story Reframed'. This is a yearlong course which aims to train people to tell their life stories. This will be a mix of zoom and in person meetings. 21 people have signed up.

Financial Review

Review of the charity's financial position at the end of the period	<p>For the year ended 31st July 2022 Proclaim Trust had the following Income and Expenditure:</p> <p>Income: £84,010</p> <p>Expenditure: £100,237</p> <p>The balance brought forward is: £93,853</p> <p>There were fixed assets of the total of £648, for office equipment.</p> <p>A £10,000 grant was obtained between 2021 and 2022.</p> <p>Grant options are regularly reviewed. Proclaim Trust is exploring fundraising organisations.</p> <p>The £93,853 balance brought forward includes £82,500 of a legacy from 2019.</p>
Statement explaining the policy for holding reserves stating why they are held	Proclaim Trust's reserve policy is to keep a minimum of £10,000 in the bank account on a month-to-month basis to cover events or situations that may happen (contingencies and risks).
Amount of reserves held	£10,000
Reasons for holding zero reserves	N/A
Details of fund materially in deficit	N/A
Explanation of any uncertainties about the charity continuing as a going concern	N/A

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	Trust deed
How is the charity constituted?	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Proclaim Trust follow an informal process, meeting with each candidate and inviting those that are suitable and interested to observe a board meeting and meet the Trustees.
Trustees' consideration of major risks and the system and procedures to manage them	The Trustees have given consideration to the major risks to which the charity is exposed and satisfied themselves that systems or procedures are established in order to manage those risks.

Reference and Administrative details

Charity name	Proclaim Trust
Other name the charity uses	
Registered charity number	1076342
Charity's principal address	Proclaim Trust Leigh Works Elizabeth House Leigh Greater Manchester WN7 1AP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Howard Smith	Chair		
2	Doug Clark			
3	Frank Robinson			
4	Rod Williams			
5				
6				

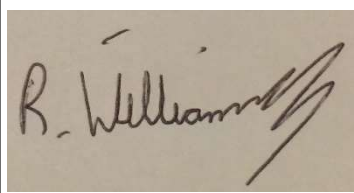
Name of chief executive or names of senior staff members (Optional information)

Barry Woodward - Director

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rod Williams	
Position (eg Secretary, Chair, etc)	Trustee	
Date	20/11/2023	

PROCLAIM TRUST

CHARITY NO: 1076342

ACCOUNTS FOR YEAR ENDED 31st JULY 2022

PROCLAIM TRUST - CHARITY NO: 1076342

RECEIPTS AND PAYMENTS ACCOUNTS

	For 12 months from 01/08/21 to 31/07/22				Y/E 31/07/21
	Unrestricted Funds	Designated Funds	Restricted Funds	TOTAL FUNDS	TOTAL FUNDS
	£	£	£	£	£
Receipts					
Gifts from Churches & Organisations	33,491			33,491	29,620
Gifts from Individuals	16,422			16,422	15,058
Sales of CDs, DVDs & Books	734			734	185
Gift Aid Receipts	6,377			6,377	3,008
Other - unrestricted	4,017			4,017	35,434
Other - Designated funds		533			1,276
Prisons Project				0	1,494
Prison Ministry Funds			6,089	6,089	6,831
FIXED Conference			16,220	16,220	9,974
Evangelists Network			127	127	715
Other - restricted				0	0
Total Receipts	61,041	533	22,436	84,010	103,595
Payments					
Wages	38,236			38,236	49,319
Wages - Prisons Project			600	600	400
Wages - Prison Ministry Funds			5,913	5,913	850
Wages - Other restricted				0	2,250
Gifts to Churches/individuals/other organisations	1,325			1,325	460
Publicity/website	2,737			2,737	3,535
Communications	1,113			1,113	1,227
Communications - Prisons Project			60	60	40
Resources	1,939			1,939	1,715
Resources - Prisons Project			770	770	600
Resources - Prison Ministry Funds			120	120	600
Training	1,136			1,136	1,069
Ministry expenses	10,687			10,687	5,634
Ministry expenses - Prison Ministry Funds			3,120	3,120	195
Office expenses/overheads	20,703			20,703	19,388
Office expenses/overheads - Prisons Project			126	126	80
Office expenses/overheads - Prison Ministry			11	11	450
FIXED conference			11,630	11,630	5,426
Evangelist network			450	450	847
Other	-349			-349	197
Total Payments	77,527	0	22,800	100,327	94,282
NET RECEIPTS/(PAYMENTS)	-16,486	533	-364	-16,317	9,313
Transfer between funds	13,805	-15,309	1,504	0	0
	-2,681	-14,776	1,140	-16,317	9,313
Balance b/fwd at 01/08/21	2,871	97,276	10,023	110,170	100,857
Balance c/fwd at 31/07/22	190	82,500	11,163	93,853	110,170

Signed on behalf of all the trustees
Signature:



Name:

Rod Williams

Date of approval:

18/3/2023

PROCLAIM TRUST - CHARITY NO: 1076342

STATEMENT OF ASSETS AND LIABILITIES

	At 31/07/22			At 31/07/21	
	Unrestricted Funds	Designated Funds	Restricted Funds	TOTAL FUNDS	TOTAL FUNDS
	£	£	£	£	£
Cash Funds					
Yorkshire Bank	190	0	10,229	10,419	22,269
Hampshire Trust	0	82,500	934	83,434	87,901
Other monetary assets					
Paypal account	0	0	0	0	112
Unbanked cheques & cash	0	0	0	0	0
Debtors and prepayments	880	0	0	880	613
Fixed assets					
Office equipment NBV	648	0	0	648	0
Total Assets	1,718	82,500	11,163	95,381	110,895
Liabilities					
Creditors	3,055	0	127	3,182	3,321
Total Liabilities	3,055	0	127	3,182	3,321

Signed on behalf of all the trustees

Signature:



Name:

Rod Williams

Date of approval:

18/3/2023



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
Proclaim Trust

On accounts for the year ended

31st July 2022

Charity no (if any)

1076342

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

14-01-2023

Name:

NII OTU QUAYE FCCA FFA/FIPA

Relevant professional qualification(s) or body (if any):

ACCA AND IFA

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

PROCLAIM TRUST

England & Wales - Charity number 1076342

Accounts



Trustees' Annual Report
Proclaim Trust

From: 1st August 2020
To: 31st July 2021

Charity registration number: 1076342

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The advancement of the Christian faith.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>The main activities of Proclaim Trust undertaken for the public benefit are:</p> <ul style="list-style-type: none"> - Communicating the relevance of Christianity - Training churches / mentoring Evangelists - Prisons Ministry - Drugs Education in schools - Distribution of resources to advance the message of Christianity
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The Trustees have taken the Charity Commission's public benefit guidance into account when making any decisions, in particular the guidance on charities for the advancement of religion.

Staff and Volunteers

Contribution made by staff	During 2020 to 2021, Proclaim Trust had one full-time and four part time staff members, two of whom are self-employed, who contributed towards the running of the ministry.
Contribution made by volunteers	During 2020 to 2021, Proclaim Trust had two volunteers, who contributed towards the running of the ministry.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Covid-19 has impacted Proclaim Trust's ministry since March 2020. Many in person events have been postponed. While some in-person events were allowed between August 2020 to July 2021, Barry Woodward also undertook a number of online events with churches and prisons during this time.

Proclaim Trust's main achievements during August 2020 to July 2021 were:

- 21 in person church outreach / parachurch and 22 online church / parachurch outreach events. At the majority of events people who attended were invited to make a commitment to the Christian faith; were welcomed by the church whether or not this was the case; were offered different types of support depending on the individual organisation; and offered prayer for any needs they had.

An example of the events that took place include an in-person event in the north of England where 15 people made a commitment to faith. A number of residents attended from the local Salvation Army. One resident who had recently experienced a life changing event said that he had asked Jesus into his life and it was a fresh start for him. He was going to attend a discipleship course.

- 9 in-person prison / young offenders and 13 prison broadcasts took place, which produced positive responses from prisoners and staff. Prisoners' lives were changed due to the spiritual experience of becoming a Christian and/or due to the role model of the speaker, Barry Woodward. On the 19th July 2020, during Covid 19, a recorded message of Barry's life transforming testimony of hope was broadcast by the National Prison Radio into all 50% of the prisons in England and Wales, which had the potential to reach tens of thousands of prisoners.

Stories include those of a prisoner who read *Once an Addict*, Barry's autobiography, while in solitary confinement in prison. This was instrumental in their journey to becoming a Christian whilst in prison. Barry met them at an outreach event, where they made a recommitment. They said the book kick started their journey, but then went 'off track' for a while. This person got back on track again and saw some amazing changes in their family life moving forward.

Since working in partnership with prisons Proclaim Trust has been receiving letters from prisoners writing about the impact of the message from Barry Woodward. Every letter is replied to, this has continued throughout Covid 19.

Proclaim Trust has also distributed over 50,000 copies of Barry Woodward's autobiography to prisons throughout the UK between 2007 - 2020. This story is of 15 years of heroin/drug addiction that was turned around as a result of his experience in a church. This story educates people and gives hope to people who are in similar positions. The usual model for this outreach is that the Trust send Once an Addict books free of charge due, on the whole, to sponsorship of the books, and Barry Woodward offers to follow this up with a speaking event in the prison. During Covid 19 the Trust has continued to send free copies of Once an Addict into prisons upon request.

- Proclaim hosted our eighth FIXED Conference online. FIXED is an annual conference for addicts, ex-addicts, recovering addicts and those with a heart for addicts. Individuals, recovery agencies and churches joined online. Some hosted Facebook Watch Parties. Altogether 12,000 people watched the conference during the day and afterwards. Forty-seven people responded to the Gospel message, these were a mix of people online and those who attended the Watch Parties.

- In May 2015 Proclaim launched and hosted the Evangelists' Network. This teaching, equipping and networking event is for emerging Evangelists and experienced Evangelists. During 2020 – 2021, three Evangelists Network events took place online with a good attendance of between 10 and 25 new, emerging and established Evangelists attending. One-to-one mentoring was undertaken with several of these via zoom too.

For 2021 to 2022 some events are still planned to be in-person, and some will be online. The projected plan is to engage in the following:

- Online prison events – 9
- In person prison events – 35
- Online church / parachurch events – 3
- In person church / parachurch events – 71

Proclaim Trust will also in 2021 - 2022:

- Host our ninth FIXED Conference. This conference will either be online or in-person depending on the pandemic situation and government guidance.

- Aim to continue to distribute further copies of Barry Woodward's autobiography to prisoners in the UK.

- Host 2 more Evangelists' Networks online or in-person.

Financial Review

Review of the charity's financial position at the end of the period	<p>For the year ended 31st July 2021 Proclaim Trust had the following Income and Expenditure:</p> <p>Income: £103,595</p> <p>Expenditure: £94,282</p> <p>The balance brought forward is: £110,170</p> <p>There were nil Fixed assets.</p> <p>Due to Covid19 gifts from individuals and churches have decreased. Grant options are regularly reviewed. £16,000 in grants were obtained between 2020 and 2021.</p> <p>The £110,170 balance brought forward includes £97,276 of the legacy from 2019.</p>
Statement explaining the policy for holding reserves stating why they are held	Proclaim Trust's reserve policy is to keep a minimum of £10,000 in the bank account on a month-to-month basis to cover events or situations that may happen (contingencies and risks).
Amount of reserves held	£10,000
Reasons for holding zero reserves	N/A
Details of fund materially in deficit	N/A
Explanation of any uncertainties about the charity continuing as a going concern	N/A

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	Trust deed
How is the charity constituted?	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Proclaim Trust follow an informal process, meeting with each candidate and inviting those that are suitable and interested to observe a board meeting and meet the Trustees.
Trustees' consideration of major risks and the system and procedures to manage them	The Trustees have given consideration to the major risks to which the charity is exposed and satisfied themselves that systems or procedures are established in order to manage those risks.

Reference and Administrative details

Charity name	Proclaim Trust
Other name the charity uses	
Registered charity number	1076342
Charity's principal address	Proclaim Trust TOPS Business Centre 22, Hind Hill Street, Heywood Greater Manchester OL10 1AQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Howard Smith	Chair		
2	Doug Clark			
3	Frank Robinson			
4	Rod Williams			
5				
6				

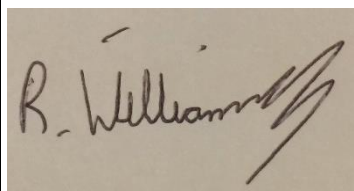
Name of chief executive or names of senior staff members (Optional information)

Barry Woodward - Director

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rod Williams	
Position (eg Secretary, Chair, etc)	Trustee	
Date	5/3/2022	

PROCLAIM TRUST

CHARITY NO: 1076342


ACCOUNTS FOR YEAR ENDED 31st JULY 2021

PROCLAIM TRUST - CHARITY NO: 1076342

RECEIPTS AND PAYMENTS ACCOUNTS

	For 12 months from 01/08/20 to 31/07/21				Y/E 31/07/20
	Unrestricted Funds	Designated Funds	Restricted Funds	TOTAL FUNDS	TOTAL FUNDS
	£	£	£	£	£
Receipts					
Gifts from Churches & Organisations	29,620			29,620	38,710
Gifts from Individuals	15,058			15,058	17,122
Sales of CDs, DVDs & Books	185			185	3,691
Gift Aid Receipts	3,008			3,008	2,337
Other - unrestricted	35,434			35,434	2,306
Other - DESIGNATED FUNDS		1,276		1,276	1,625
Prisons Project			1,494	1,494	2,058
Prison Ministry Funds			6,831	6,831	2,605
FIXED Conference			9,974	9,974	8,479
Evangelists Network			715	715	863
Other - restricted				0	0
Total Receipts	83,305	1,276	19,014	103,595	79,796
Payments					
Wages	49,319			49,319	51,323
Wages - Prisons Project			400	400	1,500
Wages - Prison Ministry Funds			850	850	59
Wages - Other restricted			2,250	2,250	2,000
Gifts to Churches/individuals/other organisations	460			460	1,516
Publicity/website	3,535			3,535	3,614
Communications	1,227			1,227	1,984
Communications - Prisons Project			40	40	150
Resources	1,715			1,715	3,401
Resources - Prisons Project			600	600	3,000
Resources - Prison Ministry Funds			600	600	0
Training	1,069			1,069	1,119
Ministry expenses	5,634			5,634	7,719
Ministry expenses - Prison Ministry Funds			195	195	2,546
Office expenses/overheads	19,388			19,388	14,571
Office expenses/overheads - Prisons Project			80	80	368
Office expenses/overheads - Prison Ministry			450	450	0
FIXED conference			5,426	5,426	12,571
Evangelist network			847	847	1,872
Other	197			197	0
Total Payments	82,544	0	11,738	94,282	109,313
NET RECEIPTS/(PAYMENTS)	761	1,276	7,276	9,313	-29,517
Transfer between funds	1,800	-2,000	200	0	0
	2,561	-724	7,476	9,313	-29,517
Balance b/fwd at 01/08/20	310	98,000	2,547	100,857	130,374
Balance c/fwd at 31/07/21	2,871	97,276	10,023	110,170	100,857

Signed on behalf of all the trustees
Signature:



Name:

Rod Williams

Date of approval:

24/1/2022


PROCLAIM TRUST - CHARITY NO: 1076342

STATEMENT OF ASSETS AND LIABILITIES

	At 31/07/21			At 31/07/20	
	Unrestricted Funds £	Designated Funds £	Restricted Funds £	TOTAL FUNDS £	TOTAL FUNDS £
Cash Funds					
Yorkshire Bank	2,871	9,375	10,023	22,269	14,232
Hampshire Trust		87,901		87,901	86,625
Other monetary assets					
Paypal account	60	0	52	112	0
Unbanked cheques & cash	0	0	0	0	0
Debtors and prepayments	613	0	0	613	3,734
Fixed assets					
Office equipment NBV	0	0	0	0	0
Total Assets	3,544	97,276	10,075	110,895	104,591
Liabilities					
Creditors	3,313	0	8	3,321	2,521
Total Liabilities	3,313	0	8	3,321	2,521

Signed on behalf of all the trustees

Signature:



Name:

Rod Williams

Date of approval:

24/1/2022



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

PROCLAIM TRUST

**On accounts for the year
ended**

31st JULY 2021

**Charity no
(if any)**

1076342

Set out on pages

1 - 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

24th OCTOBER 21

Name:

NII OTUN QUAYE

**Relevant professional
qualification(s) or body
(if any):**

FCCA, FFA/FIPA

Address:

11 LOUVAINNE CLOSE
ABBAY HEY MANCHESTER
M18 8SJ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

