

HARBOROUGH CHRISTIAN COUNSELLING SERVICE

England & Wales · Charity number 1076294

Details

Other names	THE BOWER HOUSE
Status	Registered
Legal form	Other
Registered	1999-06-28
Register	View on the Charity Commission register

Contact

Address	Harborough Christian Counselling Se The Bower House 32 Coventry Road Market Harborough LE16 9BZ
Phone	01858469257
Website	www.bowerhouse.chessck.co.uk

Activities

Objects: TO PROVIDE A CHRISTIAN RESPONSE TO THE NEEDS OF LOCAL PEOPLE IN MARKET HARBOROUGH AND DISTRICT FOR HELP, SUPPORT AND ENCOURAGEMENT AT TIMES OF CRISIS IN THEIR LIVES. IN THIS, THE AIM IS TO EMPOWER AND HELP PEOPLE MAKE THEIR OWN DECISIONS IN APPROPRIATE WAYS TO ENABLE THEM TO SATISFACTORILY COME THROUGH THOSE CRISES.TO TRAIN AND EQUIP CHRISTIANS TO BE INVOLVED IN CHRISTIAN COUNSELLING TO UTILISE THE GIFTS THAT GOD HAS GIVEN THEM TOGETHER WITH THEIR PAST TRAINING AND EXPERIENCE.TO WORK ALONGSIDE THE CHURCHES IN THEIR CARING MINISTRIES AND WITH SECULAR ORGANISATIONS THAT CARE FOR PEOPLE.IN ACCORDANCE WITH THE PRINCIPLES OF THE STATEMENT OF FAITH SET OUT IN CLAUSE B OF THIS CONSTITUTION

Activities: To provide a Christian response to the needs of local people in Market Harborough & District for help, support and encouragement at times of crises in their lives. In this the aim is to empower and help people make their own decisions in appropriate ways to enable them to satisfactorily come through those crises.

Classification

- **How:** Provides Services
- **What:** Other Charitable Purposes
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** MARKET HARBOROUGH AND DISTRICT
- Leicestershire
- Northamptonshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£70,635	£70,502	-	-
2024-03-31	£64,186	£57,348	-	-
2023-03-31	£130,182	£111,228	-	-
2022-03-31	£50,207	£55,941	-	-
2021-03-31	£44,692	£52,058	-	-

Trustees

Name	Role	Appointed
Linda Jane Gemmell	Chair	2018-07-12
ANN ELIZABETH TONKIN		2022-07-14
CHRISTINE MARIE JACQUELINE REED		
CLIVE EDMOND SMITH		
Jane Marsh		2021-01-28
Janet Elizabeth Smith		2018-05-22
Jean Coombs		2022-07-14
Maureen Ellen Douglas		2018-09-13

HARBOROUGH CHRISTIAN COUNSELLING SERVICE

England & Wales - Charity number 1076294

Accounts

Harborough Christian Counselling Service

Report of the Trustees

For the year ended 31 March 2025

Objectives and Activities

Values

The values that underpin the service provided by the Harborough Christian Counselling Service cover confidentiality (respecting privacy); acceptance through non-judgemental approach; independence through giving people the right to make their own choices; respect by recognising that God made everyone unique and that individual dignity should be maintained; and finally equality in that the service is available to all, irrespective of race, religion, culture, sex, gender, age or disability.

Whilst the staff, counsellors and support workers of the charity will be Christian, the service is available to people of all faiths and none.

Operational report for the year 2024-25

The Bower House continues to provide a Counselling Service to residents of Market Harborough, the 2 Bowden villages and those living within a 10 mile radius of the town. Demand for the service continues at a high rate of referral.

Over 2000 counselling hours have been provided through the work of over 30 volunteer counsellors, managed by 2 part-time paid Service Co-ordinators.

Around 24 volunteer Support workers provide administrative assistance and welcome to clients as well as practical help in maintaining the property.

Since introducing the suggested minimum donation of £10 per session to clients, the average amount donated by clients has increased. Efforts are being made to encourage client donations with the aim of increasing this average to £15 per session and this is producing some results. It is important to note, however, that counselling continues to be offered to those who cannot afford to donate.

Other regular support has come from the Friends donations, from individual donations and from generous donations from local churches in Market Harborough. There has also been a number of fundraising events co-ordinated by a Finance committee of volunteers.

Report of the Governing Body

The Governing Body presents this report together with the financial statements of Harborough Christian Counselling Service for the year ended 31 March 2024. Harborough Christian Counselling Service is a registered charity, number 1076294. The address of the charity is: The Bower House, 32 Coventry Road, Market Harborough, Leicestershire, LE16 9BZ.

The financial statements comply with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and with the Charities Act 2011.

The Constitution adopted 27 May 1999 is the governing document. The Chair is elected by members of the Governing Body. The Governing Body meets 4 times per year.

The Governing Body comprises:

1. The Chair of Churches Together in Market Harborough (Churches Together sponsors Harborough Christian Counselling Service).
2. Up to 2 further persons appointed by Churches Together.
3. The Service Co-ordinator
4. The Charity's Treasurer.
5. Other members appointed by the Governing Body

The Secretary of the Governing Body is appointed from amongst the its members and a minimum of 3 people are additionally appointed by the Governing Body to act as Holding Trustees.

The Joint Working Group of the Charity meets at least 10 time per year. The Chair and the Secretary of the Joint Working Group are elected by its members, who comprise the Charity's Treasurer, and between 6 and 10 other persons who are approved by the Governing Body.

Harborough Christian Counselling Service is established:

1. To provide a Christian counselling response to the needs of people in Market Harborough and the surrounding district (limited to a 10 mile radius from the town) for help, support and encouragement at times of crisis in their lives. The aim is to help and empower people to make their own decisions in appropriate ways to enable them to satisfactorily come through those crises.
2. To train and equip Christians to be involved in counselling and to enable Christians to utilise the gifts that God has given them.
3. To work alongside churches in their caring missions, and with secular organisations that care for people.

The income and property of Harborough Christian Counselling Service is used to further these objectives. As Harborough Christian Counselling Service is a registered charity, legally recognised as established for charitable purposes only, all funds raised are used to further the aims of the Charity.

The Charity remains in a satisfactory position as regards its reserves policy. This policy requires that the restricted funds held by the Charity represent the amount required for its winding up if it ceases to operate. These costs are estimated at £20,000 (2023 £20,000). The reserves policy is reviewed annually.

The Charity has Charity Trustee insurance in place indemnifying any officer against liability as a result of his/her negligence, up to an aggregate liability of £100,000.

On behalf of the Governing Body

L. J. Gemmell.

Linda Gemmell - Chair

**INDEPENDENT EXAMINER'S REPORT TO THE
TRUSTEES AND MEMBERS OF
HARBOROUGH CHRISTIAN COUNSELLING SERVICE**

I report on the accounts of the Trust for the year ended 31 March 2025, which are set out on the following pages.

Respective responsibilities of trustees and the examiner

The charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act; to follow the procedures laid down in the general Directions given by the Charity Commission under
- section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the Accounts present a 'true and fair view' and the report is limited to those matters set out in statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements: -

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act. have not been met; or

(2) to which, in my opinion, attention should be drawn, in order to enable a proper understanding of the accounts reached.

Signed: 

Dated: 29/07/2025

HARBOROUGH CHRISTIAN COUNSELLING SERVICE
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31 MARCH 2025

	2025	2024
	£	£
INCOME		
Donations	50615	36885
Other income	19033	27301
Building Society Interest	987	
Total Income	70635	64186
EXPENDITURE		
Establishment		
Rates	978	958
Light and heat	2667	2238
Water	312	366
Repairs, office equipment & cleaning	988	1236
Depreciation	13539	548
	18483	5346
Administration		
Salaries and on-costs	43182	40361
Stationary, office supplies and services	1624	2475
Telephone, broadband and bureau services	1926	2076
Membership subscriptions and Insurance	1981	1963
Independent examination fee	0	600
Training/Refunds	2620	4527
Fundraising expenses, sundries	813	
	52145	52002
Total Expenditure	70629	57348
Net Income /Loss for year	7	6838
Balance brought forward at 1 April 2024	256035	249197
	256042	256035

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
BALANCE SHEET
AS AT 31 MARCH 2025**

	2025		2024	
£	£	£	£	£
FIXED ASSETS				
Freehold Property		248,744		261,836
Office furniture and equipment		4,018		4,465
		252,762		266,301
CURRENT ASSETS				
Debtors	568		825	
Cash	107,657		93,985	
	108,225		94,810	
Creditors				
Due in one year	500		1,432	
		107,725		93,378
NET CURRENT ASSETS		107,725		93,378
NET ASSETS		360,488		359,679

On behalf of the Governing Body

L. J. Gemmell



Linda Gemmell - Chair

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

1. Accounting Convention

The Accounts have been prepared under the historical cost convention, as modified by the revaluation of freehold property to market value and in accordance with the Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Fund Accounting

General income funds are unrestricted funds which are available for use at the discretion of the Governing Body in furtherance of the objectives of the Charity.

Tangible Fixed Assets and Depreciation

Depreciation is provided to write off the cost of tangible fixed assets over their useful lives as follows:

Freehold Property – 5% per annum,

Office Furniture and Equipment - 10% per annum - reducing balance.

The Governing Body has agreed to have the property revalued once urgent repairs are complete.

2. Donations

	2025	2024
Individual	35,865	34,468
Church and Related Organisations	10,083	2,033
Voluntary Organisations	<u>4,667</u>	<u>384</u>
	<u>50,615</u>	<u>36,855</u>

3. Other Income

Fundraising	9,869	11,360
Gift Aid	4,679	6,566
Legacies, interest and other income	5,472	
Grant from Market Harborough and Bowdens Charity		<u>9,375</u>
	<u>£20,020</u>	<u>£27,301</u>

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

4. Fixed Assets

	Furniture & Equipment £	Freehold Property £	Total £
Cost			
As at 1 April 2024	33,601	261,836	295,437
Additions	-	-	-
Disposals	-	-	-
As at 1 April 2025	<u>33,601</u>	<u>261,836</u>	<u>295,437</u>
 Depreciation			
As at 1 April 2024	29,136		29,136
Charge for the year	447	13,092	13,539
Disposals	-	-	-
As at 1 April 2025	<u>29,583</u>	<u>13,092</u>	<u>42,675</u>
 Net Book Value			
As at 1 April 2024	4,465	261,836	266,301

HARBOROUGH CHRISTIAN COUNSELLING SERVICE

England & Wales - Charity number 1076294

Accounts

Harborough Christian Counselling Service

Report of the Trustees

For the year ended 31 March 2024

Objectives and Activities

Values

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Whilst the staff, counsellors and support workers of the charity will be Christian, the service is available to people of all faiths and none.

Operational report for the year 2023-2024

The Bower House continues to provide a Counselling Service to residents of Market Harborough, the 2 Bowden villages and those living within a 10 mile radius of the town. Demand for the service continues at a high rate of referral.

During the past 12 months the building project providing ramped access to the front door and a disabled toilet inside the premises was completed. The work was funded by Harborough Council Section 106 money and by 2 generous grants from local Charities. The building is much improved and has enabled the work of the Bower House to be more inclusive.

Over 2000 counselling hours have been provided through the work of over 40 volunteer counsellors, managed by 2 part-time paid Service Co-ordinators.

24 Support workers provide administrative assistance and welcome to clients.

Since introducing the suggested minimum donation of £10 per session to clients, the average amount donated by clients has increased. Efforts are being made to encourage client donations with the aim of increasing this average to £15 per session. It is important to note, however, that counselling continues to be offered to those who cannot afford to donate. Many other fundraising initiatives have taken place this year and we are grateful for the continuing support of The Friends and local churches.

During 2024 the very generous grant which we have received from Market Harborough and the Bowdens Charity for 5 years came to the end of its term.

This grant has greatly assisted us to keep running in the face of increasing financial demands and the Charity is continuing to investigate alternative sources of regular income.

Report of the Governing Body

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The Charity has Charity Trustee insurance in place indemnifying any officer against liability as a result of his/her negligence, up to an aggregate liability of £100,000.

On behalf of the Governing Body

L J Gemmell

A horizontal line drawn in black ink, likely representing a signature or a separator.

Linda Gemmell - Chair

**INDEPENDENT EXAMINER'S REPORT TO THE
TRUSTEES AND MEMBERS OF
HARBOROUGH CHRISTIAN COUNSELLING SERVICE**

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Respective responsibilities of trustees and the examiner

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Basis of independent examiner's report.

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Independent examiner's statement

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(1) which gives me reasonable cause to believe that in any material respect the requirements: -

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act. have not been met; or

(2) to which, in my opinion, attention should be drawn, in order to enable a proper understanding of the accounts reached.

Signed: 

Dated: 28/06/2024

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31 MARCH 2024**

	Notes	2024 £	2023 £
INCOME			
Donations	2	36,885	36,235
Other income	3	27,301	21,947
Building Project Grant	5		72,000
Total Income		64,186	130,182
EXPENDITURE			
Establishment			
Rates		958	911
Light and heat		2,238	1,453
Water		366	496
Repairs, office equipment & cleaning		1,236	1,847
Depreciation	1,4	548	458
		5,346	5,165
Administration			
Salaries		40,361	35,978
Stationary, office supplies and services		2,475	1,882
Telephone, broadband and bureau services		2,076	3,172
Membership subscriptions		477	457
Independent examination fee		600	600
Training		4,527	613
Insurance		1,486	1,174
		52,002	43,876
Total Expenditure		57,348	49,041
Net Income /Loss for year		6,838	81,141
Balance brought forward at 1 April 2023		249,197	168,056
		256,035	249,197

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
BALANCE SHEET
AS AT 31 MARCH 2024**

	NOTES	2024		2023	
	£	£	£	£	£
FIXED ASSETS					
Freehold Property		261,836		261,836	
Office furniture and equipment		4,465		4,118	
		<u>266,301</u>		<u>265,954</u>	
CURRENT ASSETS					
Debtors		825		751	
Cash		93,985		94,244	
		<u>94,810</u>		<u>94,995</u>	
Creditors					
Due in one year		3,720		10,397	
		<u>91,090</u>		<u>84,598</u>	
NET CURRENT ASSETS					
		<u>91,090</u>		<u>84,598</u>	
NET ASSETS					
		<u>357,391</u>		<u>350,552</u>	
UNRESTRICTED FUNDS					
Property revaluation reserve		101,356		101,356	
General income fund		256,035		249,196	
		<u>357,391</u>		<u>350,552</u>	

On behalf of the Governing Body

L. J. Gemmell

Linda Gemmell - Chair

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

1. Accounting Convention

The Accounts have been prepared under the historical cost convention, as modified by the revaluation of freehold property to market value and in accordance with the Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Fund Accounting

General income funds are unrestricted funds which are available for use at the discretion of the Governing Body in furtherance of the objectives of the Charity.

Tangible Fixed Assets and Depreciation

Depreciation is provided to write off the cost of tangible fixed assets over their useful lives as follows:

Freehold Property - not provided,

Office Furniture and Equipment - 10% per annum - reducing balance.

The Governing Body have adopted a revaluation policy in respect of the freehold property in accordance with FRS 15. As a result, no depreciation is provided on the freehold property as the Governing Body is of the opinion the residual value is at least equal to the book value.

2. Donations

	2024	2023
Individual	34,468	31,894
Church and Related Organisations	2,033	2,781
Voluntary Organisations	<u>384</u>	<u>1,560</u>
	<u>£36,885</u>	<u>£36,235</u>

3. Other Income

Fundraising	11,360	6,397
Gift Aid	6,566	3,050
Grant from Market Harborough and Bowdens Charity	<u>9,375</u>	<u>12,500</u>
	<u>£27,301</u>	<u>£21,947</u>

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

4. Fixed Assets

	Furniture & Equipment £	Freehold Property £	Total £
Cost			
As at 1 April 2023	32,706	261,836	294,542
Additions	895	-	895
Disposals	-	-	-
As at 1 April 2024	<u>£33,601</u>	<u>£261,836</u>	<u>£322,737</u>
Depreciation			
As at 1 April 2023	28,588		28,588
Charge for the year	548		548
Disposals	-	-	-
As at 1 April 2024	<u>£29,136</u>		<u>£29,136</u>
Net Book Value			
As at 1 April 2023	4,465	261,836	266,301
As at 1 April 2024	4,118	261,836	265,954

5. A project to improve accessibility to The Bower House was completed in 2023-24.

6. Property Revaluation Reserve

2024	2023
<u>£101,356</u>	<u>£101,356</u>

The freehold property was revalued on an open market basis on 17 March 2011 by Godfrey - Payton Chartered Surveyors, Market Harborough.

	2024	2023
If the freehold property had not been revalued it would have been included at the following historic cost.	<u>£78,644</u>	<u>£78,644</u>

HARBOROUGH CHRISTIAN COUNSELLING SERVICE

England & Wales - Charity number 1076294

Accounts

HARBOROUGH CHRISTIAN COUNSELLING SERVICE
REGISTERED CHARITY NUMBER: 1076249
ANNUAL REPORT AND ACCOUNTS
YEAR ENDED 31 MARCH 2023

berry accountants ltd

CHARTERED ACCOUNTANTS
BOWDEN HOUSE
36 NORTHAMPTON ROAD
MARKET HARBOROUGH
LEICESTERSHIRE
LE16 9HE

Harborough Christian Counselling Service

Report of the Trustees

For the year ended 31 March 2023

Objectives and Activities

Values

The values that underpin the service provided by the Harborough Christian Counselling Service cover confidentiality (respecting privacy); acceptance through non-judgemental approach; independence through giving people the right to make their own choices; respect by recognising that God made everyone unique and that individual dignity should be maintained; and finally equality in that the service is available to all, irrespective of race, religion, culture, sex, gender, age or disability.

Whilst the staff, counsellors and support workers of the charity will be Christian, the service is available to people of all faiths and none.

Operational Report for the year 2022-23

The Bower House continues to provide a counselling service, free at the point of use, to residents of Market Harborough, the two Bowden villages and those living within a 10 mile radius of the town.

There have been many challenges for the service in the last 12 months including returning to something like "normal" operating procedures after Covid and a major building project which started in June 2022.

In spite of these challenges, the Bower House has continued to provide over 2000 counselling sessions per annum to the local population.

The Bower House has over 40 volunteer counsellors providing free of charge counselling sessions. They are supported by over 20 volunteer support workers.

In the last 3 years, Covid has forced many changes on the Charity, including the introduction of remote counselling during the periods of lockdown. Covid also had a major effect on the Charity's income as, for a significant period, most fund raising on behalf of the Charity was stopped. During this time however the introduction of a suggested minimum donation of £10 per session was introduced. This has resulted in the average donation increasing from less than £3.50 before Covid to over £7.50 since Covid. It is important to note however that counselling continues to be offered to those who cannot afford to donate and many fund-raising initiatives have recommenced.

A major building project commenced in June 2022 in the Bower House to provide a ramped access to the front door and a disabled toilet inside the premises. During the 3 months June to August, the Bower House was closed and the service relocated to the Innovation Centre. It was very encouraging, and a true reflection on the value of the service, that in spite of the greater difficulty accessing the Innovation Centre as opposed to the Bower House, and the fact that remote

counselling was on offer, there was no drop off in the number of face to face counselling sessions, which remained at an average of 180 per month.

The grant from the Market Harborough & the Bowden's Charity continues to help support this desperately needed service in the town and the 2 Bowden villages. The Bower House services continue to provide life changing support to a large number of clients in the local area in these evermore stressful and demanding times – with very successful outcomes.

Report of the Governing Body

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Harborough Christian Counselling Service is established:

1. To provide a Christian counselling response to the needs of people in Market Harborough and the surrounding district (limited to a 10 mile radius from the town) for help, support and encouragement at times of crisis in their lives. The aim is to help and empower people to make their own decisions in appropriate ways to enable them to satisfactorily come through those crises.
2. To train and equip Christians to be involved in counselling and to enable Christians to utilise the gifts that God has given them.
3. To work alongside churches in their caring missions, and with secular organisations that care for people.

The income and property of Harborough Christian Counselling Service is used to further these objectives. As Harborough Christian Counselling Service is a registered charity, legally recognised as established for charitable purposes only, all funds raised are used to further the aims of the Charity.

The Charity remains in a satisfactory position as regards its reserves policy. This policy requires that the restricted funds held by the Charity represent the amount required for its winding up if it ceases to operate. These costs are estimated at £20,000 (2022 £20,000). The reserves policy is reviewed annually.

The Charity has Charity Trustee insurance in place indemnifying any officer against liability as a result of his/her negligence, up to an aggregate liability of £100,000.

On behalf of the Governing Body

Linda Gemmell - Chair

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES AND MEMBERS OF
HARBOROUGH CHRISTIAN COUNSELLING SERVICE**

I report on the accounts of the Trust for the year ended 31 March 2023, which are set out on the following pages.

Respective responsibilities of trustees and the examiner

The charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
 - to follow the procedures laid down in the general Directions given by the Charity Commission under
- section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the Accounts present a 'true and fair view' and the report is limited to those matters set out in statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:-

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act.

have not been met; or

(2) to which, in my opinion, attention should be drawn, in order to enable a proper understanding of the accounts to be reached.

Signed: _____

MRS R WALDEN FCCA
BERRY ACCOUNTANTS LTD
CHARTERED ACCOUNTANTS
BOWDEN HOUSE
36 NORTHAMPTON ROAD
MARKET HARBOROUGH
LEICESTERSHIRE
LE16 9HE

Dated: 26 June 2023.

HARBOROUGH CHRISTIAN COUNSELLING SERVICE
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31 MARCH 2023

	Notes	2023 £	2022 £
INCOME			
Donations	2	36,235	32,272
Other Income	3	21,947	17,936
Building Project Grants		<u>72,000</u>	<u>-</u>
Total Income		<u><u>130,182</u></u>	<u><u>50,208</u></u>
 EXPENDITURE			
Establishment			
Rates		911	911
Light and Heat		1,453	1,697
Water		496	280
Repairs, Office Equipment and Cleaning		1,847	3,459
Depreciation	1 & 4	<u>458</u>	<u>410</u>
		5,165	6,757
 Administration			
Salaries		35,978	39,663
Stationery, Office Supplies and Services		1,882	757
Telephone, Broadband and Bureau Services		3,172	2,953
Membership Subscriptions		457	643
Independent Examination Fee		600	530
Training		613	3,500
Insurance		<u>1,174</u>	<u>1,139</u>
		43,877	49,185
Total Expenditure		<u><u>49,042</u></u>	<u><u>55,942</u></u>
 Net Income for the year			
		81,140	(5,734)
 Balance brought forward at 1 April 2022			
		<u>168,056</u>	<u>173,790</u>
		<u><u>249,196</u></u>	<u><u>168,056</u></u>

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
BALANCE SHEET
AS AT 31 MARCH 2023**

	Notes	2023 £	2022 £
Fixed Assets	4		
Freehold Property		261,836	191,030
Office Furniture and Equipment		<u>4,118</u>	<u>3,690</u>
		265,954	194,720
Current Assets			
Debtors		751	814
Cash		<u>94,244</u>	<u>74,865</u>
		94,995	75,679
Creditors			
Due in One Year		<u>10,397</u>	<u>987</u>
Net Current Assets		84,598	74,692
NET ASSETS		<u><u>350,552</u></u>	<u><u>269,412</u></u>
Unrestricted Funds			
Property Revaluation Reserve	6	101,356	101,356
General Income Fund		<u>249,196</u>	<u>168,056</u>
		<u><u>350,552</u></u>	<u><u>269,412</u></u>

The Notes form part of the Financial Statements

On behalf of the Governing Body

Linda Gemmill - Chair

Dated:

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

1 Accounting Convention

The Accounts have been prepared under the historical cost convention, as modified by the revaluation of freehold property to market value and in accordance with the Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Fund Accounting

General income funds are unrestricted funds which are available for use at the discretion of the Governing Body in furtherance of the objectives of the Charity.

Tangible Fixed Assets and Depreciation

Depreciation is provided to write off the cost of tangible fixed assets over their useful lives as follows:-

Freehold Property - not provided
Office Furniture and Equipment - 10% per annum - reducing balance.

The Governing Body have adopted a revaluation policy in respect of the freehold property in accordance with FRS 15. As a result, no depreciation is provided on the freehold property as the Governing Body is of the opinion the residual value is at least equal to the book value.

2 Donations

	2023	2022
Individual	31,894	29,175
Church and Related Organisations	2,781	2,845
Voluntary Organisations	1,560	252
	<u>£ 36,235</u>	<u>£ 32,272</u>

3 Other Income

	2023	2022
Fundraising (net of costs)	6,397	478
Gift Aid	3,050	4,663
Government Furlough Scheme	-	295
Grant from Market Harborough and the Bowdens Charity - General costs	12,500	12,500
	<u>£ 21,947</u>	<u>£ 17,936</u>

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

4 Fixed Assets

	Furniture & Equipment £	Freehold Property £	Total £
Cost			
As at 1 April 2022	31,820	218,330	250,150
Additions	886	70,806	71,692
Disposals	-	-	-
As at 31 March 2023	<u>32,706</u>	<u>289,136</u>	<u>321,842</u>
Depreciation			
As at 1 April 2021	28,130	27,300	55,430
Charge for the year	458	-	458
Disposals	-	-	-
As at 31 March 2023	<u>28,588</u>	<u>27,300</u>	<u>55,888</u>
Net Book Value	<u>4,118</u>	<u>261,836</u>	<u>265,954</u>
As at 1 April 2022	<u>3,690</u>	<u>191,030</u>	<u>194,720</u>

- 5 A project to further improve accessibility to The Bower House has received approval for both planning and grant support. The additions shown above are the costs to date on the project.

6 Property Revaluation Reserve

2023	2022
<u>£ 101,356</u>	<u>£ 101,356</u>

The freehold property was revalued on an open market basis on 17 March 2011 by Godfrey - Payton Chartered Surveyors, Market Harborough.

	2023	2022
If the freehold property had not been revalued it would have been included at the following historic cost	<u>£ 78,644</u>	<u>£ 78,644</u>

HARBOROUGH CHRISTIAN COUNSELLING SERVICE

England & Wales - Charity number 1076294

Accounts

HARBOROUGH CHRISTIAN COUNSELLING SERVICE
REGISTERED CHARITY NUMBER: 1076249
ANNUAL REPORT AND ACCOUNTS
YEAR ENDED 31 MARCH 2022

berry accountants ltd

CHARTERED ACCOUNTANTS
BOWDEN HOUSE
36 NORTHAMPTON ROAD
MARKET HARBOROUGH
LEICESTERSHIRE
LE16 9HE

Harborough Christian Counselling Service

Report of the Trustees

For the year ended 31st March 2022

Objectives and Activities

Values

The values that underpin the service provided by Harborough Christian Counselling Service (HCCS) cover confidentiality (respecting privacy); acceptance through a non-judgemental approach; independence through giving people the right to make their own choices; respect by recognising that God made everyone unique and that individual dignity should be maintained; and finally equality in that the service is available to all, irrespective of race, religion, culture, sex, gender, age, or disability.

All people are made in the image of God and our aim is to help them achieve self worth, security, and a sense of significance based on the belief that each person is unique and that God wants them to achieve their full potential.

Whilst the staff, counsellors, and support workers of the charity will be Christian, the service is available to people of all faiths.

Report of the Governing Body

The Governing Body presents this report together with the financial statements of Harborough Christian Counselling Service (HCCS) for the year ended 31st March 2022. HCCS is a registered charity, number 1076294. The address of the Charity is: The Bower House, 32 Coventry Road, Market Harborough, Leicestershire, LE16 9BZ.

The financial statements comply with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and with the Charities Act 2011.

The Constitution adopted 27th May 1999 is the governing document. The Chair is elected by members of the Governing Body. The Governing Body meets 4 times per year.

The Governing Body comprises:

1. The Chair of Churches Together in Market Harborough (Churches Together sponsors HCCS).
2. Up to 2 further persons appointed by Churches Together.
3. Between 3 and 6 persons appointed or reappointed at the HCCS Annual General Meeting.
4. The Chair of the Management Group
5. The Charity's Treasurer.

The Secretary to the Governing Body is appointed from among the Trustees, and a minimum of 3 people are appointed by the Governing Body to act as Holding Trustees.

The Management Group of the Charity meets at least 10 times per year. The Chair and the Secretary of the Management Group are elected by its members, who comprise the Charity's Treasurer, and between 6 and 10 other persons appointed by the Governing Body.

HCCS is established:

1. To provide a Christian counselling response to the needs of people in Market Harborough and the surrounding district (limited to a 10 mile radius from the town) for help, support, and encouragement at times of crisis in their lives. The aim is to help and empower people to make their own decisions in appropriate ways to enable them to satisfactorily come through those crises.
2. To train and equip Christians to be involved in Christian counselling and to enable Christians to utilise the gifts that God has given them.
3. To work alongside churches in their caring missions, and with secular organisations that care for people.

The income and property of HCCS is used to further these objectives. As HCCS is a registered charity, legally recognised as established for charitable purposes only, all funds raised are used to further the aims of the Charity.

The Charity remains in a satisfactory position as regards its reserves policy. This policy requires that the restricted funds held by the Charity represent the amount required for its winding up if it ceases to operate. These costs are estimated at £20,000 (2021 £20,000). The reserves policy is reviewed annually.

The Charity has Charity Trustee insurance in place indemnifying any officer against liability as a result of his / her negligence, up to an aggregate liability of £100,000.

On behalf of the Governing Body

L. J. Gemmell


Linda Gemmell - Chair

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES AND MEMBERS OF
HARBOROUGH CHRISTIAN COUNSELLING SERVICE**

I report on the accounts of the Trust for the year ended 31 March 2022, which are set out on the following pages.

Respective responsibilities of trustees and the examiner

The charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
 - to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the Accounts present a 'true and fair view' and the report is limited to those matters set out in statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:-

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act.

have not been met; or

(2) to which, in my opinion, attention should be drawn, in order to enable a proper understanding of the accounts to be reached.

Signed: _____



MRS R WALDEN FCCA
BERRY ACCOUNTANTS LTD
CHARTERED ACCOUNTANTS
BOWDEN HOUSE
36 NORTHAMPTON ROAD
MARKET HARBOROUGH
LEICESTERSHIRE
LE16 9HE

Dated: 3 May 2022.

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31 MARCH 2022**

	Notes	2022 £	2021 £
INCOME			
Donations	2 & 3	32,272	22,939
Other Income	4	<u>17,936</u>	<u>21,753</u>
Total Income		<u><u>50,208</u></u>	<u><u>44,692</u></u>
 EXPENDITURE			
Establishment			
Rates		911	911
Light and Heat		1,697	1,710
Water		280	108
Repairs, Office Equipment and Cleaning		3,459	4,764
Depreciation	1 & 5	<u>410</u>	<u>3,400</u>
		6,757	10,893
 Administration			
Salaries		39,663	35,697
Stationery, Office Supplies and Services		757	1,004
Telephone, Broadband and Bureau Services		2,953	1,954
Membership Subscriptions		643	352
Independent Examination Fee		530	500
Training (Major Counselling Supervision Training this Year)		3,500	512
Insurance (Some Costs Waived due to Covid last Year)		1,139	646
Investment Write Off		<u>-</u>	<u>500</u>
		49,185	41,165
Total Expenditure		<u><u>55,942</u></u>	<u><u>52,058</u></u>
 Net Income for the year			
		(5,734)	(7,366)
Balance brought forward at 1 April 2021		<u>173,790</u>	<u>181,156</u>
		<u><u>168,056</u></u>	<u><u>173,790</u></u>

HARBOROUGH CHRISTIAN COUNSELLING SERVICE
BALANCE SHEET
AS AT 31 MARCH 2022

	Notes	2022 £	2021 £
Fixed Assets	5		
Freehold Property		191,030	189,836
Office Furniture and Equipment		<u>3,690</u>	<u>4,100</u>
		194,720	193,936
Current Assets			
Debtors		814	625
Cash		<u>74,865</u>	<u>82,804</u>
		75,679	83,429
Creditors			
Due in One Year		<u>987</u>	<u>2,219</u>
Net Current Assets		74,692	81,210
NET ASSETS		<u><u>269,412</u></u>	<u><u>275,146</u></u>
Unrestricted Funds			
Property Revaluation Reserve	7	101,356	101,356
General Income Fund		<u>168,056</u>	<u>173,790</u>
		<u><u>269,412</u></u>	<u><u>275,146</u></u>

The Notes form part of the Financial Statements

On behalf of the Governing Body

Linda Gemmill - Chair

Dated:

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

1 Accounting Convention

The Accounts have been prepared under the historical cost convention, as modified by the revaluation of freehold property to market value and in accordance with the Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Fund Accounting

General income funds are unrestricted funds which are available for use at the discretion of the Governing Body in furtherance of the objectives of the Charity.

Tangible Fixed Assets and Depreciation

Depreciation is provided to write off the cost of tangible fixed assets over their useful lives as follows:-

Freehold Property - not provided
Office Furniture and Equipment - 10% per annum - reducing balance.

The Governing Body have adopted a revaluation policy in respect of the freehold property in accordance with FRS 15. As a result, no depreciation is provided on the freehold property as the Governing Body is of the opinion the residual value is at least equal to the book value.

2 Covid 19

For most of the year to 31 March 2021 the offices and counselling rooms were closed to comply with Government instructions. The year to 31 March 2022 has continued to be impacted by Covid 19 but at a much lower level.

3 Donations

		2022	2021
Individual	Note 2	29,175	18,607
Church and Related Organisations	Note 2	2,845	4,228
Voluntary Organisations		252	104
		<u>£ 32,272</u>	<u>£ 22,939</u>

4 Other Income

		2022	2021
Fundraising (net of costs)		478	688
Gift Aid		4,663	4,988
Government Furlough Scheme		295	3,577
Grant from Market Harborough and the Bowdens Charity - General costs		12,500	12,500
		<u>£ 17,936</u>	<u>£ 21,753</u>

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

5 Fixed Assets

	Furniture & Equipment £	Freehold Property £	Total £
Cost			
As at 1 April 2021	31,820	217,136	248,956
Additions	-	1,194	1,194
Disposals	-	-	-
As at 31 March 2022	<u>31,820</u>	<u>218,330</u>	<u>250,150</u>
Depreciation			
As at 1 April 2021	27,720	27,300	55,020
Charge for the year	410	-	410
Disposals	-	-	-
As at 31 March 2022	<u>28,130</u>	<u>27,300</u>	<u>55,430</u>
Net Book Value	<u>3,690</u>	<u>191,030</u>	<u>194,720</u>
As at 1 April 2021	<u>4,100</u>	<u>189,836</u>	<u>193,936</u>

- 6** A project to further improve accessibility to The Bower House has received approval for both planning and grant support. The additions shown above are the costs to date on the project.

7 Property Revaluation Reserve

2022	2021
<u>£ 101,356</u>	<u>£ 101,356</u>

The freehold property was revalued on an open market basis on 17 March 2011 by Godfrey - Payton Chartered Surveyors, Market Harborough.

	2022	2021
If the freehold property had not been revalued it would have been included at the following historic cost	<u>£ 78,644</u>	<u>£ 78,644</u>

HARBOROUGH CHRISTIAN COUNSELLING SERVICE

England & Wales - Charity number 1076294

Accounts

HARBOROUGH CHRISTIAN COUNSELLING SERVICE
REGISTERED CHARITY NUMBER: 1076249
ANNUAL REPORT AND ACCOUNTS
YEAR ENDED 31 MARCH 2021

berry accountants ltd

CHARTERED ACCOUNTANTS
BOWDEN HOUSE
36 NORTHAMPTON ROAD
MARKET HARBOROUGH
LEICESTERSHIRE
LE16 9HE

Harborough Christian Counselling Service

Report of the Trustees

For the year ended 31 March 2021

Objectives and Activities.

Values

The values that underpin the way the service is provided by Harborough Christian Counselling Service (HCCS) cover confidentiality (respecting privacy); acceptance through a non-judgemental approach; independence by giving people the right to make their own choices; respect by recognising that God made everyone unique and that individual dignity should be maintained; and finally, equality in that the service provided is available to all, irrespective of race, religion, culture, sex, gender, age, or disability.

All people are made in the image of God and our aim is to help them achieve self-worth, security and a sense of significance based on a belief that each person is unique and that God wants them to achieve their full potential.

Whilst the staff, counsellors, and support workers of the charity will be Christian, the service is available to people of all faiths.

Report of the Governing Body

The Governing Body presents the report with the financial statements of Harborough Christian Counselling Service (HCCS) for the year ended 31st March 2021. HCCS is a registered charity, number 1076294. The address of the charity is: The Bower House, 32 Coventry Road, Market Harborough, Leicestershire LE16 8BZ.

The financial statements comply with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and with the Charities Act 2011.

The Constitution adopted 27th May 1999 is the governing document. The Chair is elected by members of the Governing Body. The Governing Body meets 4 times per year.

The Governing Body comprises:

1. The Chair of Churches Together in Harborough (Churches Together sponsors HCCS)
2. Two further persons appointed by Churches Together in Harborough.
3. Between 3 and 6 persons appointed or reappointed at the HCCS Annual General Meeting.
4. The Chair of the Management Group.
5. The Charity's treasurer.

The Secretary to the Governing Body is appointed from amongst the Trustees and a minimum of 3 people are appointed by The Governing Body to act as Holding Trustees.

The Management Group of the Charity meets at least 10 times per year. The Chair and the Secretary of the Management Group are elected by its members who comprise the Charity's Treasurer, and between 6 and 10 persons appointed by the Governing Body.

Holding Trustees:

Dr Deborah Chaloner

Mrs Aubyn de Lisle

Mr John Sparks

Governing Body

Mrs Margaret Bowers (resigned 31 July 2020)

Mrs Maureen Douglas (CTH representative to Governing Body).

Mrs Linda Gemmell – Chair

Mr John Stride – Treasurer

Mr Gordan Shorley

Mr Clive Smith

Mrs Janet Smith (Chair of Churches Together in Harborough)

Mr Ian Wells

Mrs Jane Marsh (appointed 28 January 2021))

HCCS provides an affordable (or free where the client can afford nothing) service to residents of Market Harborough, the two Bowden villages and those people living within a 10 mile radius of the town. Clients can be referred by their local GP, friends, other services, or they can refer themselves. In providing this service HCCS has complied with the duty in section 4 of the Charities Act 2006 to have due regard to Public Benefit.

There are 63 volunteers, managed by 2 paid coordinators who job share. The coordinators are also counsellors; 38 of the volunteers are qualified or trainee counsellors (51 in 2020) providing an annual total in a normal year of over 2,500 hours of counselling. In 2020 and Q.1 2021 the activities have been severely impacted by the Covid 19 pandemic. For much of the year the Charity has been closed for face to face counselling, but online counselling has continued. Paid staff have continued to work primarily on further developing the HCCS procedures. As can be seen from the Financial Statements HCCS remains financially robust despite the Covid 19 disruption.

The Charity is a member of the Association of Christian Counsellors (ACC) and the British Association of Counselling and Psychotherapy (BACP).

HCCS is established:

1. To provide a Christian Counselling response to the people in Market Harborough and the surrounding district (limited to a 10 mile radius from Market Harborough) for help, support, and encouragement at times of crisis in their lives. The aim is to help and empower people to make their own decisions in appropriate ways to enable them to come through those crises.
2. To train and equip Christians to be involved in Christian Counselling and to enable Christians to utilise the gifts that God has given them, together with their past training and experience.
3. To work alongside churches in their caring ministries and with secular organisations which care for people.

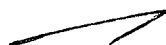
The income and property of HCCS is used to further these objectives. As HCCS is a registered charity, legally recognised as established for charitable purposes only, all funds raised are used to further the aims of the Charity.

The Charity remains in a satisfactory position as regards its reserves policy. This policy requires that the unrestricted funds held by the Charity represent at least the sum required (estimated at £16,000) to wind up the Charity if it ceased to operate. The reserves policy is reviewed annually.

The Charity has Trustee insurance in place, which indemnifies any officer against liability as a result of his / her negligence, up to an aggregate liability of £100,000.

On behalf of the Governing Body

L. J. Gemmell



Linda Gemmell - Chair

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES AND MEMBERS OF
HARBOROUGH CHRISTIAN COUNSELLING SERVICE**

I report on the accounts of the Trust for the year ended 31 March 2021, which are set out on the following pages.

Respective responsibilities of trustees and the examiner

The charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the general Directions given by the Charity Commission under
- section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the Accounts present a 'true and fair view' and the report is limited to those matters set out in statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:-
- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act.
- have not been met; or
- (2) to which, in my opinion, attention should be drawn, in order to enable a proper understanding of the accounts to be reached.

Signed: _____



MRS R WALDEN FCCA
BERRY ACCOUNTANTS LTD
CHARTERED ACCOUNTANTS
BOWDEN HOUSE
36 NORTHAMPTON ROAD
MARKET HARBOROUGH
LEICESTERSHIRE
LE16 9HE

Dated: 21 June 2021

HARBOROUGH CHRISTIAN COUNSELLING SERVICE
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31 MARCH 2021

	Notes	2021 £	2020 £
INCOME			
Donations	2 & 3	22,939	113,246
Other Income	4	21,753	25,252
Total Income		<u>44,692</u>	<u>138,498</u>
 EXPENDITURE			
Establishment			
Rates		911	824
Light and Heat		1,710	1,846
Water		108	275
Repairs, Office Equipment and Cleaning		4,764	2,652
Depreciation	1 & 5	<u>3,400</u>	<u>3,563</u>
		10,893	9,160
 Administration			
Salaries		35,697	34,608
Stationery, Office Supplies and Services		1,004	1,779
Telephone, Broadband and Computer Bureau		1,954	1,716
Membership Subscriptions		352	392
Independent Examination Fee		500	480
Training (2020 saw an exceptional Children & Young People course)		512	7,632
Insurance		646	1,168
Twentieth Birthday Event		-	811
Investment Write Off	7	<u>500</u>	<u>-</u>
		41,165	48,586
Total Expenditure		<u>52,058</u>	<u>57,746</u>
 Net Income for the year		 (7,366)	 80,752
Prior Year Adjustment		-	(8,072)
Balance brought forward at 1 April 2020		<u>181,156</u>	<u>108,476</u>
		<u>173,790</u>	<u>181,156</u>

HARBOROUGH CHRISTIAN COUNSELLING SERVICE
BALANCE SHEET
AS AT 31 MARCH 2021

	Notes	2021 £	2020 £
Fixed Assets	5		
Freehold Property		189,836	189,836
Office Furniture and Equipment		<u>4,100</u>	<u>7,500</u>
		193,936	197,336
Investments			
Shares in Bower House Support Services Ltd	7	-	500
Current Assets			
Debtors		625	191
Cash		<u>82,804</u>	<u>96,843</u>
		83,429	97,034
Creditors			
Due in One Year		2,219	12,358
Deferred Income		<u>-</u>	<u>-</u>
		2,219	12,358
Net Current Assets		81,210	84,676
NET ASSETS		<u>275,146</u>	<u>282,512</u>
Unrestricted Funds			
Property Revaluation Reserve	6	101,356	101,356
General Income Fund		<u>173,790</u>	<u>181,156</u>
		<u>275,146</u>	<u>282,512</u>

The Notes form part of the Financial Statements

On behalf of the Governing Body

Linda Gemmill - Chair

Dated:

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021**

1 Accounting Convention

The Accounts have been prepared under the historical cost convention, as modified by the revaluation of freehold property to market value and in accordance with the Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Fund Accounting

General income funds are unrestricted funds which are available for use at the discretion of the Governing Body in furtherance of the objectives of the Charity.

Tangible Fixed Assets and Depreciation

Depreciation is provided to write off the cost of tangible fixed assets over their useful lives as follows:-

Freehold Property - not provided
Office Furniture and Equipment - 10% per annum - straight line basis.

The Governing Body have adopted a revaluation policy in respect of the freehold property in accordance with FRS 15. As a result, no depreciation is provided on the freehold property as the Governing Body is of the opinion the residual value is at least equal to the book value.

2 Covid 19

For most of the period covered by these financial statements the offices and counselling rooms were closed to comply with Government instructions. Some work continued remotely, albeit at a reduced level. This has an impact when comparing income and expenditure year to year.

3 Donations

	Note 2	2021	2020
Individual		18,607	27,189
Church and Related Organisations		4,228	4,425
Voluntary Organisations		104	1,632
ARC Convalescent Homes Leicester (Distribution of Winding Up Proceeds)		-	80,000
		<u>£ 22,939</u>	<u>£ 113,246</u>

4 Other Income

	2021	2020
Fundraising (net of costs)	688	5,298
Gift Aid	4,988	3,764
Government Furlough Scheme	3,577	-
Grant from Market Harborough and the Bowdens Charity - training costs	-	3,690
Grant from Market Harborough and the Bowdens Charity - general costs	12,500	12,500
	<u>£ 21,753</u>	<u>£ 25,252</u>

**HARBOROUGH CHRISTIAN COUNSELLING SERVICE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021**

5 Fixed Assets

	Furniture & Equipment £	Freehold Property £	Total £
Cost			
As at 1 April 2020	31,820	217,136	248,956
Additions	-	-	-
Disposals	-	-	-
As at 31 March 2021	<u>31,820</u>	<u>217,136</u>	<u>248,956</u>
Depreciation			
As at 1 April 2020	24,320	27,300	51,620
Charge for the year	3,400	-	3,400
Disposals	-	-	-
As at 31 March 2021	<u>27,720</u>	<u>27,300</u>	<u>55,020</u>
Net Book Value			
	<u>4,100</u>	<u>189,836</u>	<u>193,936</u>
As at 1 April 2020	<u>7,500</u>	<u>189,836</u>	<u>197,336</u>

	2021	2020
If the freehold property had not been revalued it would have been included at the following historic cost	<u>£ 78,644</u>	<u>£ 78,644</u>

The freehold property was revalued on an open market basis on 17 March 2011 by Godfrey - Payton Chartered Surveyors, Market Harborough.

6 Property Revaluation Reserve

	2021	2020
Refer to Note 5	<u>£ 101,356</u>	<u>£ 101,356</u>

7 Investments

	2021	2020
500 £1 Ordinary Shares in Bower House Support Services Ltd	<u>£ -</u>	<u>£ 500</u>

Bower House Support Services Ltd went into administration during the year to 31 March 2021. Demand for its services had fallen to a level which did not justify its continued operation. All of its liabilities will be met in full.