

The Majestic Church

**DRAFT Annual Report and Financial Statements
for the Year Ended 5 April 2022**

**Charity number 1076156
(Registered in England & Wales)**

Contents

Reference and Administrative Information	3
Structure, Governance and Management	4
Objectives and Activities	5
Achievements and Performance	6
Plans for Future	6
Financial Review	6
Members of the Trustee Body	7

Reference and Administrative Information

Charity Name	The Majestic Church
--------------	---------------------

Charity Registration No. 1076156

Registered Office and operational address:
Majestic Building, Albert Road, Barnoldswick, Lancashire BB18 5AA

Elders

Mr David Lord
Mr Garry Pearson (Lead Elder)
Mr Richard Priestley (until 1st October 2021)

Trustees

Mrs Samantha Goff (Secretary) (until 5th September 2021)
Mr John Hawthorn
Mrs Suzanne Hawthorn (minute-taker since 5th September 2021)
David Taylor (Chairman)

Treasurer

Mrs Suzanne Hawthorn

Administrator

Mrs Catherine Taylforth

Independent Examiner

Mr Tom Atkinson, William Fortune & Sons, Chartered Accountants,
Collingwood House, Church Square, Hartlepool TS24 7EN

Bankers

Reliance Bank Ltd., Faith House, 23-24 Lovat Lane, London, EC3R 8EB
Skipton Building Society, Albion House, Church Street, Barnoldswick
BB18 5UT

Structure, Governance and Management

ORGANISATIONAL MANAGEMENT

The operational leadership of the charity is provided by the elders, who are in turn recognised and supported by the wider regional structure of Christ Central Churches (which is committed to building the church according to New Testament principles) under the leadership of Jeremy Simpkins. The trustees are responsible for the management of the charity which is also affiliated to the Evangelical Alliance.

The elders of the church are:

Mr David Lord

Mr Garry Pearson (Lead Elder)

GOVERNING BODY

The organisation is an incorporated charity with trustees elected at the Annual General Meeting (AGM) of the church in accordance with the Trust Deed and the Constitution. These provide for a minimum of three and a maximum of seven persons who carry legal responsibility for the charity. The trustees are required to meet at least four times a year.

The trustees met on the following dates:

4th May 2021, 8th June 2021, 23rd September 2021, 17th November 2021,
8th February 2022 and 30th March 2022

Due to a delay in the accounts being forwarded to the accountants, an AGM has not been arranged to date. The responsibilities following the AGM 2021 were assumed:

2021)	Chairman	- Mr D Taylor
	Deputy Chair	- Mrs S Hawthorn
	Secretary	- Mrs S Hawthorn (since 5 th September
	Treasurer	- Mrs S Hawthorn
	Human resources-	Mrs S Goff (until 5 th September 2021) then afterwards
		by the trustees
2021) then afterwards	Health and Safety	- Mrs S Goff (until 5 th September
		by the trustees

Recruitment and Appointment of Trustee Body

The charity trustees for the purposes of charity law are known as members of the Trustee Body. Under the requirements of the Memorandum and Articles of Association the members of the Trustee Body are elected to serve for a period of three years after which they can be re-elected at the next Annual General Meeting.

New Trustees are recruited by direct invitation from the Trustee Body and are identified either by the Trustee Body or by referral to the Trustees. In extending invitations account is taken of the skills present

and needed within the Trustee Body. Potential Trustees are invited to attend Trustee meetings as observers and are enabled to familiarise themselves with the organisation. Once mutual agreement as to the suitability of the appointment has been established new Trustees may be appointed to serve as co-opted trustees on the Trustee Body until the next Annual General Meeting.

Trustee Induction and Training

Currently new Trustees receive familiarisation during the pre-election period of their association with the Board. Familiarisation includes: sitting in on Trustee meetings, an introduction to the various aspects of the work, including strategic planning documents.

Relevant guidance publications from regulatory bodies are provided to all new Trustees. If deemed necessary, Trustees will be encouraged to attend relevant training and refresher courses on an ongoing basis.

Objectives and activities

Charitable Objectives

The objects of the charity are to encourage a wide range of activities which provide benefit to active members of the church and the wider communities in the West Craven district (including Barnoldswick, Earby etc.) and beyond. The charity carries out charitable activities for the public benefit.

Primary Objectives

- To seek, save, and disciple the lost
- To relieve those in poverty; and support those in special need

Activities in support of Primary objectives

The following top level objectives have been agreed:

- to be actively engaged in mission outreach, through
 - involvement with the town events
 - inter-church mission events across the wider region
 - individual and team participation in outreach abroad.
- to host a PAIS worker who will work with a team in Pendle to share the Christian message into schools in the area (where PAIS work in Pendle)
- to respond to the needs of the people of the local area through social action.
- provide courses, such as Freedom in Christ, Friendship First and Joining the Family, for the church community to grow

Risk Management

The Trustees are constantly reviewing the churches objectives and policies, including risk assessments, currently there are no major risks to which the Charity is exposed, nor were there policy issues to be addressed. Responsibility for monitoring and action rests with the Trustees.

Organisational Structure

Day to day operational leadership is delegated by the Trustee Body to the Lead Elder (LE). The Trustee Body is a policy making Body, having adopted the Carver principles of governance. It sets policies that are needed and sets policies for the strategic ends of the Charity for a rolling plan that is reviewed each year. For governance, the Trustee Body interfaces with the LE, who is free to make decisions within the bounds of the strategic plan and governance parameters. The LE is invited to all trustee meetings and provides progress against objectives and the strategic plan, and any exceptions to governance parameters.

Achievements and Performance

Plans for Future Periods

To look at co-hosting a PAIS worker with other churches in Barnoldswick when/if PAIS are able to put together a Pendle team,

If PAIS returns to Pendle then we hope to rebuild relationships with schools once again and provide a mid-week group for pupils of West Craven High.

The trustees are aware of the need to repair/replace the false ceiling in the fellowship room. Estimates for the work have been obtained but it has been agreed to put this on hold until finances are at a greater level.

The exterior of the building and doors to be repainted (planned for 2022-2023)

To continue to provide financial assistance to local charities where possible.

Planning events alongside local community events where possible.

Financial Review

Presentation of the financial statements

The financial statements have been prepared in accordance with The Charities Act (Accounts and Reports) Regulations and The Charity Commission Statement of Recommended Practice 2005 Accounting and Reporting by Charities.

Reserves Policy

The Trustees have set a policy on reserves that there should be sufficient for normal expenditure of a minimum of 3 months.

Investment Policy

Funds that are not required to meet expenditure are invested in the short term in a deposit account. The Charity therefore does not seek to invest for the sake of income

Principal funding resources

Our total income including the restricted for the financial period 1st April 2021 - 31st March 2022 was £31,141.

Our total expenditure including the restricted for the same period was £36,791.

Statement of Trustees Responsibilities

The Charities Act require the trustees (under Charity Law) to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial period. In preparing those financial statements, trustees follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the Annual Report, and the responsibility of the independent examiner in relation to the Trustees Report is limited to examining the report and that ensuring on the face of the report there are no inconsistencies with the figures disclosed in the financial statements.

This report has been prepared in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities (revised 2005).

Members of the Trustee Body

The Trustees, who are trustees for the purpose of charity law, who served during the year and up to the date of this report are set out on page 3.

In accordance with charity law, as the trustees of the charity, we certify that:

- so far as we are aware, there is no relevant financial information of which the charities Independent Examiner was unaware; and
- we have taken all the steps that we ought to have taken in order to make ourselves aware of any relevant financial information and to establish that the Charity's Independent Examiner is aware of that information.

Independent Examiner

Tom Atkinson of William Fortune & Sons was appointed as the charity's Independent Examiner and has expressed his willingness to continue in that capacity.

David Taylor (Chair of Trustees)

**MAJESTIC CHURCH
STATEMENT OF FINANCIAL POSITION
AT 31ST MARCH 2022**

	'2022	'2021
	£	
CASH AT BANK AND IN HAND		
Reliance Current account	2,164	3,081
Community Saver	4,867	9,340
Cash	0	80
	<u>7,031</u>	<u>12,501</u>

REPRESENTED BY

Unrestricted funds	6,509	12,159
Creditors (accounts 2020, 2021 and 2022)	522	342
	<u>7,031</u>	<u>12,501</u>

MAJESTIC CHURCH
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR 1ST APRIL 2021 TO 31ST MARCH 2022

	'2022	'2021
	£	£
INCOMING RESOURCES		
Donations	25,066	27,633
Tax reclaimed under gift aid	3,258	4,159
Room hire	2,277	0
Sundry income	508	72
Bank interest	32	32
	<u>31,141</u>	<u>31,896</u>
RESOURCES EXPENDED		
Charitable giving	2,762	6,842
Music	692	0
Visiting speakers	440	0
Management and administration		
Salaries and administration	22,854	20,258
Insurances	2,433	1,635
DBS & safeguarding		623
Light, heat and water	3,732	1,889
Plus	371	529
Equipment repairs	1,690	0
Building repairs	410	
Postage, stationery and office supplies	533	605
Subscriptions and licenses	577	30
Bank charges	76	0
Sundry expenses	221	459
	<u>36,791</u>	<u>32,870</u>
Deficit	<u>-5,650</u>	<u>-974</u>

MAJESTIC CHURCH
Charitable Giving
FOR THE YEAR 1ST APRIL 2021 TO 31ST MARCH 2022

	£
Adopt a child	256
Ministries	30
Christ Central	1,095
Food for thought	21
Josef's fund	255
Kids Klub	16
Other giving	925
Prayer ministry	64
Sunday school	100
	<u>£2,762</u>