

PSG Annual Report to March 31st, 2025.

Pembrokeshire Sibling Group enters its 30th year this year and it is pleasing that we continue to be able to deliver activities for the brothers and sisters of disabled and chronically unwell young people. As you will be able to see from the activity report below, another packed programme of activity was enjoyed by our members, and we look forward to more of the same in 25/26. We are incredibly grateful to all our funders, particularly Valero and Moondance who have both made significant donations to us. We are also grateful to the smaller groups who donate to our funds each year – Broadhaven Baptist Church among these generous organisations.

As always, it is necessary to pay tribute to those who make the magic happen – none of our work would be possible without a group of dedicated volunteers who support Debi's part time role. To each and every trip volunteer – thank you. Your willingness to give up your time each month ensures that we can safely deliver our work and we are very grateful to you. To all my fellow Trustees – thank you; your skill and dedication means that we can keep the organisation on an even keel. Thank you also to the parents and families of our siblings who support them all year round – your support to us means everything.

As we look forward to 25/26, we are keen to maintain our activity and reach new members across Pembrokeshire. We are excited to see what the future holds.

Lee Hind (Chairman) on behalf of the Board.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

INCOME

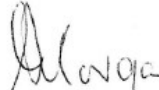
Valero Energy Ltd	13333.33 ✓	
Moondance Foundation	7020.00 ✓	
Pembs Autism Friendly YC	3000.00 ✓	
Parental Contributions	1490.50 ✓	
Inner Wheel, MH & Pembroke	650.00 ✓	
Bank Interest	472.75 ✓	25966.58 ✓

EXPENDITURE

Trip Management	6480.00 ✓	
Day Trips	5239.75 ✓	
Coach Hire	4950.00 ✓	
Residential Trip	3270.80 ✓	
Website	2210.00 ✓	
Staff Expenses	944.65 ✓	
Governance	606.14 ✓	
Admin	124.98 ✓	
Gift Card	50.00 ✓	23876.32 ✓
Surplus		2090.26 ✓

BANK ACCOUNT RECONCILIATION

Accumulated Fund b/f	26812.03	Community A/C	3811.65 ✓
		Active Saver	3943.35 ✓
Surplus for year	2090.26 ✓	Reserve A/C	21147.29 ✓
	28902.29 ✓		28902.29 ✓


[Graham Morgan]
Hon Treasurer
16 April 025

I have examined the Income and Expenditure Account of the Pembrokehire Sibling Group as at 31st March 2025 and have verified the balances at Barclays Bank and the said Account gives a true statement of the affairs of the Group.


(BRIAN S. HEARNE — INDEPENDENT EXAMINER)
A. C. I. A., J. P.