

# RADBROOK COMMUNITY ASSOCIATION

England & Wales · Charity number 1075696

## Details

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**Other names** RADBROOK GREEN COMMUNITY ASSOCIATION

**Status** Registered

**Legal form** Other

**Registered** 1999-05-26

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 11  
High Ridge Way  
Shrewsbury

**Phone** 01743364721

**Email** [bookings@radbrookcc.org](mailto:bookings@radbrookcc.org)

**Website** [www.radbrookcc.org.uk](http://www.radbrookcc.org.uk)

## Activities

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**Objects:** (A) PROMOTE THE BENEFIT OF THE INHABITANTS THE AREA OF BENEFIT WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL OR RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY OR OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THE SAID INHABITANTS(B) ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN AND MANAGE THE SAME IN FURTHERANCE OF THESE OBJECTS(C) PROMOTE SUCH OTHER CHARITABLE PURPOSES AS MAY FROM TIME TO TIME BE DETERMINED

**Activities:** To promote the benefit of the inhabitants of Radbrook and neighbourhood by associating with other organisations to advance education and provide facilities in the interest of social welfare and leisure time occupation, and to manage and maintain a community centre in futherence of these objectives.

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment
- **Who:** The General Public/mankind

## Geography

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- **Area of benefit:** RADBROOK GREEN AND THE NEIGHBOURHOOD ( FOR FURTHER DETAILS PLEASE SEE CLAUSE 2(A) OF THE CONSTITUTION
- Shropshire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£32,906	£29,705	-	-
2024-03-31	£27,103	£30,773	-	-
2023-03-31	£22,449	£24,229	-	-
2022-03-31	£20,592	£15,919	-	-
2021-03-31	£2,798	£23,136	-	-

## Trustees

Name	Role	Appointed
<b>MR CHRIS BURGE</b>	Chair	
Amal Lattif Moore BAhons		2018-06-29
Angela Barrow		2023-04-21
Barbara Heathorn		2015-06-19
Carol Haywood		2023-04-21
Judy Roberts		2023-04-21
Mark Gorton		2023-04-21
Maureen Bradley		2015-06-19
Nigel Hall		2023-04-21
<b>PAUL CHRISTOPHER FATHERS</b>		2024-11-18
Rosalind Mason		2023-04-21
<b>SUSAN RUTH BEIGHTON</b>		2024-06-21

**RADBROOK COMMUNITY ASSOCIATION**

England & Wales - Charity number 1075696

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# Accounts

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**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF  
RADBROOK COMMUNITY ASSOCIATION**

I report to the trustees on my examination of the accounts of Radbrook Community Association for the years ended 31 March 2025, which are set out on pages 2 to 6

**RESPONSIBILITIES AND BASIS OF REPORT**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**INDEPENDENT EXAMINER'S STATEMENT**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the *Charities (Accounts and Reports) Regulations 2008* other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed C H Thomas

8 August 2025



**CATHERINE HELEN THOMAS**  
Copper Beeches  
Sunnyfields  
Withngton  
SY44QE



**RADBROOK COMMUNITY ASSOCIATION**

**ANNUAL REPORT FOR THE YEAR TO 31 MARCH 2025**

The Radbrook Community Association is registered with the Charity Commissioners, number 1075696, and is constituted by a Deed of Trust.

**CHARITY INFORMATION**

**REGISTRATION NUMBER 1075696**

**PRINCIPAL ADDRESS: The Radbrook Community Centre, Calverton Way, Radbrook Green, Shrewsbury SY3 6DZ**

**The Chairman: Chris Burge, 11 High Ridge Way, Shrewsbury**

**Treasurer: Paul Fathers, 12 Milton Way Shrewsbury**

**Secretary : Vacant**

**Other Trustees**

**Angela Barrow, 41 Rothley Close Shrewsbury**

**Susan Beighton, 4 Crawford Meadows, Shrewsbury**

**Maureen Bradley, 3 Six Acres, Shrewsbury**

**Mark Gorton 3, Selwyn Close, Shrewsbury**

**Nigel Hall, 3, Sweetlake, Shrewsbury**

**Carol Haywood, 1, Woodfield Road, Shrewsbury**

**Amal Moore, 2 Perivale Close, Shrewsbury**

**Barbara Heathorn, 27 Six Acres, Shrewsbury**

**John Organ, 23 Deepfields, Shrewsbury**

**Judy Roberts, 95, Preston Street, Shrewsbury**

**New trustees are elected in accordance with the provisions of the constitution of the Association.**

**Bankers; Barclays Bank PLC, Shrewsbury Business Centre, 44/46 Castle Street, Shrewsbury.**

## **OBJECTS**

The objects of the Association are to:

- (a) promote the benefit of the inhabitants of Radbrook and the neighbourhood without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants;
- (b) establish, or secure the establishment of, a Community Centre and to maintain and manage the same (whether alone or in co-operation with any local authority or other person or body) in furtherance of the objects;
- (c) promote such other charitable purposes as may from time to time be determined.

## **ORGANISATIONAL STRUCTURE AND DECISION MAKING**

The Charity is managed by a General Committee comprising the members of the Association and administered by the Honorary Officers, being the Chairman, Secretary and Treasurer.

## **REVIEW OF ACTIVITIES**

The Radbrook Community Centre has been operational since 9 December 2005. It is used for family parties and by organisations and groups for activities such as dance, exercise and yoga classes, meetings and fund raising events.

The Association has a website which has a calendar of events and activities at the Community Centre and there is also a Facebook page to promote activities at the Centre.

## **FUTURE ACTIVITIES**

Whilst the community Centre is in regular use and activities are carried out on a daily basis, the committee continues to increase the activities for the benefit of the community.

Work is taking place in August to improve the access from the emergency door to include slabbing and a handrail as recommended by the health and safety sub committee and unanimously approved by the trustees.

We are branching out providing a venue for a well known folk group who have previously appeared at Glastonbury. This event is to raise money for the purchase of a defibrillator to be installed on the outside the community centre building for use by the public and users of the community centre.

## **FINANCIAL REPORT:**

The attached Profit & Loss statement for the year April 2024 through March 2025 reflects the incoming resources and resources expended for the year.

## **POLICIES**

### **Reserves**

The Trustees are of the opinion that the resources that they retain and anticipate receiving in the future will enable the Association to meet the current and future requirements for the ongoing costs of operating the Centre. By raising our hire charges last year, we are now in a better position to meet our continually rising costs.

The Trustees are authorised to invest the assets of the Association not immediately required for its objects in such investments, securities or property as the Association believe to be in the best interests of the Charity and its objectives.

### **Risk Management**

The Trustees have examined the major strategic, business and operational risks which the Charity faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to minimise these risks.

## **TRUSTEES' RESPONSIBILITIES**

Charity Law requires the Trustees to prepare Financial Statements for each financial year which give a true and fair view of the state of affairs of the Charity at the year end and of its incoming resources and resources expended during the year. In preparing those Financial Statements, the trustees are required to-

- select suitable accounting policies and then apply them consistently
  - make judgements and estimates that are reasonable and prudent
  - state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the Financial Statements, and
  - prepare the Financial Statements on a going concern basis unless it is appropriate to presume that the Charity will not continue in business,
- The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that Financial

Statements comply with the Charity Act 2011. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The report is signed on behalf of the Trustees



Christopher Burge

Hon Chairman

Date: 11<sup>th</sup> June 2025

**RADBROOK COMMUNITY ASSOCIATION**

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# Accounts

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Christopher Burge

Hon Chairman

Date: 21<sup>st</sup> November 2024

**Radbrook Community Association**

	<b>1/4/22 - 31/3/23</b>	<b>1/4/21 -31/3/22</b>
<b>Income</b>		
Hire of centre	£ 21,970.00	£ 16,753.00
deposits	£ 278.00	£ 868.00
Grants	£ 197.00	£ 2,667.00
Donations		£ 302.39
Inter Parish Quiz	-£ 45.00	
Bank Interest	£ 49.55	£ 2.28
<b>Total Income</b>	<b>£ 22,449.55</b>	<b>£ 20,592.67</b>
<b>Expenditure</b>		
Admin costs	£ 432.14	£ 355.01
Event expenses	£ 421.21	
Insurance and Licences	£ 2,485.53	£ 1,216.53
Light Heat and water	£ 3,148.77	£ 1,677.74
Maintenance and cleaning	£ 6,986.61	£ 1,465.31
Payroll Costs	£ 180.00	£ 180.00
Professional Fees	£ 510.54	£ 330.00
Staff Costs:Income Tax and NI	£ 966.60	£ 905.80
Wages	£ 9,168.01	£ 9,788.65
Other		
<b>Total Expenses</b>	<b>£ 24,299.41</b>	<b>£ 15,919.04</b>
Net Surplus/shortfall	-£ 1,849.86	£ 4,673.63
<b>Financed by</b>		
Opening Bank	£ 44,239.58	£ 39,565.95
Less Net Surplus/shortfall	-£ 1,849.86	£ 4,673.63
Closing Bank	£ 42,389.72	£ 44,239.58
<b>Statement of Assests</b>		
Current Account	£ 19,647.83	£ 21,547.24
savings	£ 22,741.89	£ 22,692.34
Community Centre Lease*	£ -	-
Signed	Date	
Christopher Burge		
Hon Chairman		



\* Land is owned by council. Community Association were given a 25 year Lease in 1998. Since Lease has expired and, if for any reason the association was dissolved the buildings would revert to Shrewsbury Town Council, the value is zero.

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