

Reach Up Youth

Charity number 1075695

Annual Accounts

1st April 2024 to 31st March 2025

REACH UP YOUTH

TRUSTEES ANNUAL REPORT

1st April 2024 to 31st March 2025

Registration number: 1075695

Address: 70 ANDOVER STREET, S3 9EH Trustees:

- Nura Ali
- Nur Aden
- Mohammed Ahmed

Charity activities and objectives in the year

The Organisation will be guided by the following objectives:

Increase Physical Education and setting out activities for period of times.

To plan training programme to promote sporting activities, health awareness and positive message.

To hire sports equipment and facilities for activities for BAME community or the unprivileged or restricted young people that would not usually have access to due to cultural limitation.

Mentoring and coaching youth BAME young people with self-image and boost their confidence

To encourage people to participate-in a wide range of activities appropriate to their age and stage of development.

To assist young people in their personal and social development to encourage growth in self-esteem and confidence and help the young people to learn from their experiences and cope with positive and critical feedback

To help young people to express their views and play an active part in their planning and management of their own activities

TRUSTEES ANNUAL REPORT (CONTINUED)

To help young people to gain a greater understanding and respect for their own traditions and those of others by engaging in programmes that reflect the principles of equality, diversity and inter dependence.

To break down barriers of negative messages of 'thin is beautiful' and to embraces themselves for whom they are from the inside first.

To breakdown any limitation beliefs by educating them about benefits of health and sports.

To always promote the welfare and safety of young people.

Working in a way that facilitates increased self-esteem and confidence.

Create an inclusive environment that models and promotes positive relationships.

Offering new and challenging opportunities that enhance personal and social development.

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Achievements, performance and public benefit.

We have been awarded 13 times, we had have many articles and led many community events. Our young people are now qualified first aiders, youth mental health session workers and safeguarding workers.

We have great partnership work with Sheffield City Council, Sport England, Phoenix Global Grant, NHS and many more partners. In result we had better access to employment resources.

Many young people from our organisation into employment and now are helping others to be employed.

TRUSTEES ANNUAL REPORT (CONTINUED)

Structure and staff

Staff are funded in a small period e.g. Housing Advocate, session workers, Youth coordinator and MH outreach worker for specific and restricted temporary projects.

Majority of time we function in a volunteer basis.

Financial review

The charity had an income of £235,718 and expenditure of £290,450 leaving a deficit of £54,732 for the financial year 2024/25. This has decreased the charity's reserves to -£49,011 at the end of the financial year. The charity has fully adapted accrual accounting and the changeover had a timing effect on its result.

The charity has yet to develop a reserves policy as its still new charity with not a lot of long term financial commitments.

Approved by trustees and authorised for issue on 30 January 2026, and signed on behalf of the Trustees board by:

Signed

A handwritten signature in dark ink, appearing to be 'Nura Ali', written over a light grey background.

Nura Ali

Chair of Trustee

30.01.2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
REACH UP YOUTH

**On accounts for the year
ended**

31st March 2025

**Charity no
(if any)**

1075695

Set out on pages

6 to 9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2025**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent ex
aminer's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

30.01.2026

Name:

Yusuf Ali

**Relevant professional
qualification(s) or body
(if any):**

Independent Examiner

Address:

11 Neville Close

Sheffield

S3 9QD

Statement of Financial Activities

Year ended 31 March		2025	2024		
	Notes	Unrestricted Funds	Ristricted Funds	Total Funds	Total Funds
Incoming resources					
Income and endowments from:					
Donations and legacies	2	7,692	228,026	235,718	117,813
Total		<u>7,692</u>	<u>228,026</u>	<u>235,718</u>	<u>117,813</u>
Resources expended					
Expenditure on:					
Charitable activities	3	2,800	287,650	290,450	123,945
Total		<u>2,800</u>	<u>287,650</u>	<u>290,450</u>	<u>123,945</u>
Net income/(expenditure)		<u>4,892</u>	<u>-59,624</u>	<u>-54,732</u>	<u>-6,132</u>
Transfers between funds		-	-	-	-
Net movement in funds		<u>4,892</u>	<u>-59,624</u>	<u>-54,732</u>	<u>-6,132</u>
Total funds brought forward		1,416	4,305	5,721	11,853
Total funds carried forward		<u>6,308</u>	<u>-55,319</u>	<u>-49,011</u>	<u>5,721</u>

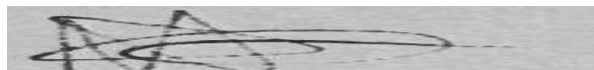
The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Balance sheet

Year ended 31 March		2025		2024
	Notes	£	£	£
Current assets				
Cash at bank and in hand		145,890		142,571
Total current assets		145,890		142,571
Creditors: amounts falling due within one year	5	194,900		136,850
<i>Net current assets/(liabilities)</i>		<u>-49,010</u>		<u>5,721</u>
<i>Total assets less current liabilities</i>		<u>-49,010</u>		<u>5,721</u>
Total net assets or liabilities		<u>-49,011</u>		<u>5,721</u>
Funds of the Charity				
Restricted funds		-55,319		4,305
Unrestricted funds		<u>6,308</u>		<u>1,416</u>
Total funds	6	<u>-49,011</u>		<u>5,721</u>

These financial statements were approved by the board of trustees and authorised for issue on 20th January 2026, and are signed on behalf of the board by:

Signed:



Nura Ali - Chair
Trustee
30.01.2026

Notes to the Financial Statements

Note 1 Basis of preparation

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

Going concern

There are no material uncertainties about the charity's ability to continue.

Note 2 Donations and legacies

	Unrestricted	Restricted	Total Funds 2025	Total Funds 2024
NHS Grant		79,720	79,720	
Grants - ESC Lottery		13,640	13,640	
Voluntary Action Sheffield		50,762	50,762	9,590
Tudor Trust Grant		35,000	35,000	
BBC Children in Need		16,500	16,500	
York Sport Foundation				456
Sheffield CC		26,504	26,504	32,407
Other Income	6,442		6,442	29,898
South Yorkshire MCA		5,900	5,900	
SYNC GRANT				45,462
Donations	1,250		1,250	
	<u>7,692</u>	<u>228,026</u>	<u>235,718</u>	<u>117,813</u>

Note 3 Expenditure on charitable

	Unrestricted	Restricted	Total Funds 2025	Total Funds 2024
Staffing & Consultancy		173,598	173,598	71,676
Volunteer Costs		14,212	14,212	7,382
Event costs & Transport Costs		55,230	55,230	27,536
Office costs & Rent	2,800	14,100	16,900	8,092
Support and Equipment costs		13,257	13,257	9,259
Other costs		17,253	17,253	
	<u>2,800</u>	<u>287,650</u>	<u>290,450</u>	<u>123,945</u>

Notes to the Financial Statements (continued)

Note 4 Staffing Costs

No employee received employee benefits of more than £60,000 during the year.

	2025	2024
Number of Staff	3.8	3.2
Total Staff costs	90,575	71,676

Note 5 Creditors: amounts falling due within one year

This is the Charity's first year of preparing accrual accounts

	2025	2024
Deferred income - NHS grant for 2024/25 onwards	194,000	136,050
Support with Accounts and Independent examination	900	800
	<u>194,900</u>	<u>136,850</u>

Note 6 Analysis of charitable funds

	At 01.04.2024	Income	Expenditure	At 31.03.2025
General / Unrestricted Funds				
Unrestricted funds	1,416	7,692	2,800	6,308
Restricted Funds				
NHS Grant	0	79,720	135,039	-55,319
Grants - SCC	<u>4,305</u>	<u>26,504</u>	<u>30,809</u>	<u>0</u>
	<u>4,305</u>	<u>106,224</u>	<u>165,848</u>	<u>-55,319</u>
Total Funds	<u>5,721</u>	<u>113,916</u>	<u>168,648</u>	<u>-49,011</u>