

# **Reach Up Youth**

Charity number 1075695

# **Annual Accounts**

**1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024**

# **REACH UP YOUTH**

## **TRUSTEES ANNUAL REPORT**

**1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024**

Registration number: 1075695

Address: 70 ANDOVER STREET, S3 9EH Trustees:

- Nura Ali
- Nur Aden
- Mohammed Ahmed

### **Charity activities and objectives in the year**

The Organisation will be guided by the following objectives:

Increase Physical Education and setting out activities for period of times.

To plan training programme to promote sporting activities, health awareness and positive message.

To hire sports equipment and facilities for activities for BAME community or the unprivileged or restricted young people that would not usually have access to due to cultural limitation.

Mentoring and coaching youth BAME young people with self-image and boost their confidence

To encourage people to participate-in a wide range of activities appropriate to their age and stage of development.

To assist young people in their personal and social development to encourage growth in self-esteem and confidence and help the young people to learn from their experiences and cope with positive and critical feedback

To help young people to express their views and play an active part in their planning and management of their own activities

### **TRUSTEES ANNUAL REPORT (CONTINUED)**

To help young people to gain a greater understanding and respect for their own traditions and those of others by engaging in programmes that reflect the principles of equality, diversity and inter dependence.

To break down barriers of negative messages of 'thin is beautiful' and to embraces themselves for whom they are from the inside first.

To breakdown any limitation beliefs by educating them about benefits of health and sports.

To always promote the welfare and safety of young people.

Working in a way that facilitates increased self-esteem and confidence.

Create an inclusive environment that models and promotes positive relationships.

Offering new and challenging opportunities that enhance personal and social development.

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### ***Achievements, performance and public benefit.***

We have been awarded 13 times, we had have many articles and led many community events. Our young people are now qualified first aiders, youth mental health session workers and safeguarding workers.

We have great partnership work with Sheffield City Council, South Yorkshire police, Violence reduction unit, NHS and many more partners. In result we had better access to employment resources.

Many young people from our organisation in to employment and now are helping others to be employed.

## TRUSTEES ANNUAL REPORT (CONTINUED)

### Structure and staff

Staff are funded in a small period e.g. coordinators, session worker and project managers for specific and restricted temporary projects.

Majority of time we function in a volunteer basis.

### Financial review

The charity had an income of £117,813 and expenditure of £123,945 leaving a deficit of £6,132 for the financial year 2023/24. This has decreased the charity's reserves to £5,721 at the end of the financial year.

The charity has yet to develop a reserves policy as its still new and small charity with not a lot of long term financial commitments. The charity currently has reserves equivalent to just over three months expenditure.

Approved by trustees and authorised for issue on 04 January 2025, and signed on behalf of the Trustees board by:

Signed

A handwritten signature in dark ink, appearing to be 'Nura Ali', written over a light grey background.

Nura Ali

Chair of Trustee

04.01.2025



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

**Report to the trustees/  
members of**

Charity Name  
REACH UP YOUTH

**On accounts for the year  
ended**

31<sup>st</sup> March 2024

**Charity no  
(if any)**

1075695

**Set out on pages**

6 to 9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2024**.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

04.01.2025

**Name:**

Yusuf Ali

**Relevant professional  
qualification(s) or body  
(if any):**

Independent Examiner

**Address:**

11 Neville Close

Sheffield

S3 9QD

## Statement of Financial Activities

Year ended 31 March		2024	2023		
	Notes	Unrestricted Funds	Ristricted Funds	Total Funds	Total Funds
<b>Incoming resources</b>					
Income and endowments from:					
Donations and legacies	2	29,898	87,915	117,813	127,613
<b>Total</b>		<u>29,898</u>	<u>87,915</u>	<u>117,813</u>	<u>127,613</u>
<b>Resources expended</b>					
<b>Expenditure on:</b>					
Charitable activities	3	30,873	93,072	123,945	145,694
<b>Total</b>		<u>30,873</u>	<u>93,072</u>	<u>123,945</u>	<u>145,694</u>
<b>Net income/(expenditure)</b>		<u>-975</u>	<u>-5,157</u>	<u>-6,132</u>	<u>-18,081</u>
Transfers between funds		-	-	-	-
<b>Net movement in funds</b>		<u>-975</u>	<u>-4,357</u>	<u>-6,132</u>	<u>-18,081</u>
Total funds brought forward		2,391	9,462	11,853	29,934
<b>Total funds carried forward</b>		<u>1,416</u>	<u>5,105</u>	<u>5,721</u>	<u>11,853</u>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

Reach Up Youth  
31 March 2024  
Charity no. 1075695

**Balance sheet**

Year ended 31 March		<b>2024</b>		<b>2023</b>
	Notes	£	£	£
<b>Current assets</b>				
Cash at bank and in hand		142,571		11,854
<b>Total current assets</b>		142,571		11,854
Creditors: amounts falling due within one year	5	136,850		-
<i>Net current assets/(liabilities)</i>			<u>5,721</u>	<u>11,854</u>
<i>Total assets less current liabilities</i>			<u>5,721</u>	<u>11,854</u>
<b>Total net assets or liabilities</b>			<u><b>5,721</b></u>	<u><b>11,854</b></u>
Funds of the Charity				
Restricted funds			1,416	2,391
Unrestricted funds			<u>4,305</u>	<u>9,462</u>
<b>Total funds</b>	6		<u><b>5,721</b></u>	<u><b>11,853</b></u>

These financial statements were approved by the board of trustees and authorised for issue on 4th January 2025, and are signed on behalf of the board by:

Signed:



Nura Ali - Chair  
Trustee  
04.01.2025

## Notes to the Financial Statements

### Note 1 Basis of preparation

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

### Going concern

There are no material uncertainties about the charity's ability to continue.

### Note 2 Donations and legacies

	Unrestricted	Restricted	<b>Total Funds 2024</b>
Grants - York Sport Foundation		456	456
Grants - SCC		32,407	32,407
Other Income	29,898		29,898
VAS-Voluntary Action Service		9,590	9,590
SYNC GRANT		45,462	45,462
	<u>29,898</u>	<u>87,915</u>	<u>117,813</u>

### Note 3 Expenditure on charitable

	Unrestricted	Restricted	<b>Total Funds 2024</b>
Staffing	12,692	58,984	71,676
Volunteer Costs		7,382	7,382
Event costs & Transport Costs	13,398	14,138	27,536
Rent and Venue Hire		7,292	7,292
Support and Equipments costs	4,783	4,476	9,259
	<u>30,873</u>	<u>92,272</u>	<u>123,145</u>



## Notes to the Financial Statements (continued)

### Note 4 Staffing Costs

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

	2024	2023
Number of Staff	3.2	3.4
Total Staff costs	71,676	73,469

### Note 5 Creditors: amounts falling due within one year

*This is the Charity's first year of preparing accrual accounts*

	2024	2023
Deferred income - NHS grant for 2024/25 onwards	136,050	0
Support with Accounts and Independent examination	800	0
	<u>136,850</u>	<u>0</u>

### Note 6 Analysis of charitable funds

	At 01.04.2023	Income	Expenditure	At 31.03.2024
<b>General / Unrestricted Funds</b>				
Unrestricted funds	2,391	29,898	30,873	1,416
<b>Restricted Funds</b>				
York. Sport Foundatio	0	456	456	0
Grants - SCC	9,462	32,407	37,564	4,305
Voluntary Action Serv	0	9,590	9,590	0
SYNC GRANT	0	45,462	45,462	0
	<u>9,462</u>	<u>87,915</u>	<u>93,072</u>	<u>4,305</u>
<b>Total Funds</b>	<u><b>11,853</b></u>	<u><b>117,813</b></u>	<u><b>123,945</b></u>	<u><b>5,721</b></u>