

Reach Up Youth

Charity number 1075695

Annual Accounts

1st April 2022 to 31st March 2023

REACH UP YOUTH

TRUSTEES ANNUAL REPORT

1st April 2022 to 31st March 2023

Registration number: 1075695

Address: 70 ANDOVER STREET, S3 9EH

Trustees:

- Michael Robinson
- Nura Ali
- Kaltun Mohamud

Charity activities and objectives in the year

The Community Organisation will be guided by the following objectives:

Increase Physical Education and setting out activities for period of times.

To plan training programme to promote sporting activities, health awareness and positive message.

To hire sports equipment and facilities for activities for BAME community or the unprivileged or restricted young people that would not usually have access to due to cultural limitation.

Use drama and theatre to impress young people emotions and issues, a safe space to address their trauma and struggle. Celebrating their identities and culture.

Mentoring and coaching youth BAME young people with self-image and boost their confidence by attending weekly sessions.

To encourage people to participate-in a wide range of activities appropriate to their age and stage of development.

To assist young people in their personal and social development to encourage growth in self-esteem and confidence and help the young

people to learn from their experiences and cope with positive and critical feedback

To help young people to express their views and play an active part in their planning and management of their own activities

To help young people to gain a greater understanding and respect for their own traditions and those of others by engaging in programmes that reflect the principles of equality, diversity and inter dependence.

To break down barriers of negative messages of 'thin is beautiful' and to embraces themselves for whom they are from the inside first.

To breakdown any limitation beliefs by educating them about benefits of health and sports.

To always promote the welfare and safety of young people.

Working in a way that facilitates increased self-esteem and confidence.

Create an inclusive environment that models and promotes positive relationships.

Offering new and challenging opportunities that enhance personal and social development.

Working in a way that facilitates increased self-esteem and confidence.

Creating an inclusive environment that models and promotes positive relationships.

Offering new and challenging opportunities that enhance personal and social development.

Achievements, performance and public benefit.

We have been awarded 13 times, we had many articles and led many community events. Our young people are now qualified first aiders, youth mental health session workers and safeguarding workers.

We have great partnership work with Sheffield City Council, South Yorkshire police, Violence reduction unit, NHS and many more partners. In result we had better access to employment resources. Young people are now leading focus groups that have great impact in different authority top tables. Also we held many campaigns e.g violence against girls where we held stalls to

communicate with the shoppers to fill in feedback sheets to understand where the gaps are.

Many young people from our organisation into employment and now are helping others to be employed.

Structure and staff

We have managed to employ a part time admin and a cleaner for a 1-year contract. Other staff are funded in a small period e.g. coordinators, session worker and project managers for specific and restricted temporary projects.

Majority of time we function in a volunteer basis.

Financial review

The charity had an income of £127,613 and expenditure of £145,694 leaving a deficit of £18,081 for the financial year 2022/23. This has decreased the charity's reserve to £11,853 at the end of the financial year.

The charity has yet to develop a reserves policy as its still new and small charity with not a lot of long term financial commitments. The charity currently has reserves equivalent to about one month's expenditure based on 2022/2023 accounts. Last financial year the charity had increased funding and expenditure, as forecasted in the financial review then the income and expenditure is lower this year and is expected to increase again in next financial year.

Approved by trustees and authorised for issue on 19th February 2024, and signed on behalf of the Trustees board by



Nura Ali

Trustee

19.02.2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

REACH UP YOUTH GROUP		1075695
Receipts and payments accounts		
For the period from	Period start date	To
	01.04.2022	31.03.2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2023 to the nearest £	Total funds 2022 to the nearest £
A1 Receipts				
NU Community Alliance		180	180	1,485
Street Games		16,670	16,670	4,845
Yorkshire Sports Foundation		2,019	2,019	2,000
Sheffield City Council Grant		87,837	87,837	150,291
Donations / other income	1,958		1,958	1,880
Other Grants		9,650	9,650	45,815
Grant - NHS		9,300	9,300	-
Sub total (Gross income for AR)	1,958	125,656	127,613	206,316
Total receipts	1,958	125,656	127,613	206,316
A3 Payments				
Volunteer / Training sessions		2,367	2,367	3,544
Staffing / Consultancy		73,469	73,469	84,493
Transport		4,627	4,627	7,856
Rent / Venue Hire		10,874	10,874	18,911
equipment		6,662	6,662	11,360
Event costs		38,393	38,393	50,408
Food and Drink		5,438	5,438	6,774
Office / Other expenditures		3,843	3,843	3,283
Sub total	-	145,694	145,694	186,631
Total payments	-	145,694	145,694	186,631
Net of receipts/(payments)	1,958	20,036	18,001	19,685
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	434	29,500	29,934	10,249
Cash funds this year end	2,392	9,462	11,853	29,934

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds			
	BANK	2,392	9,462
		-	-
		-	-
	Total cash funds	2,392	9,462

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Nura Ali - Trustee	19.02.2024



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
REACH UP YOUTH

**On accounts for the year
ended**

31st March 2023

**Charity no
(if any)**

1075695

Set out on pages

1 to 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2023**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: **23.02.2024**

Name:

Yusuf Ali

**Relevant professional
qualification(s) or body
(if any):**

Independent Examiner

Address:

17 Asline Road

Sheffield

S2 4UJ