

Reach Up Youth

Charity number 1075695

Annual Accounts

1st April 2021 to 31st March 2022

REACH UP YOUTH

TRUSTEES ANNUAL REPORT

1st April 2021 to 31st March 2022

Registration number: 1075695

Address: 70 ANDOVER STREET, SHEFFIELD, S3 9EH

Trustees:

- Michael Robinson
- Nura Ali
- Zainab Abdi

Charity activities and objectives in the year

The Organisation will be guided by the following objectives:

Increase Physical Education and setting out activities for period of times.

To plan training programme to promote sporting activities, health awareness and positive message.

To hire sports equipment and facilities for activities for BAME community or the unprivileged or restricted young people that would not usually have access to due to cultural limitation.

Mentoring and coaching youth BAME young people with self-image and boost their confidence

To encourage people to participate-in a wide range of activities appropriate to their age and stage of development.

To assist young people in their personal and social development to encourage growth in self-esteem and confidence and help the young people to learn from their experiences and cope with positive and critical feedback

To help young people to express their views and play an active part in their planning and management of their own activities

To help young people to gain a greater understanding and respect for their own traditions and those of others by engaging in programmes that reflect the principles of equality, diversity and inter dependence.

To break down barriers of negative messages of 'thin is beautiful' and to embraces themselves for whom they are from the inside first.

To breakdown any limitation beliefs by educating them about benefits of health and sports.

To always promote the welfare and safety of young people.

Working in a way that facilitates increased self-esteem and confidence.

Create an inclusive environment that models and promotes positive relationships.

Offering new and challenging opportunities that enhance personal and social development.

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Creating an inclusive environment that models and promotes positive relationships.

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Achievements, performance and public benefit.

We have been awarded 13 times, we had have many articles and led many community events. Our young people are now qualified first aiders, youth mental health session workers and safeguarding workers.

We have great partnership work with Sheffield City Council, South Yorkshire police, Violence reduction unit, NHS and many more partners. In result we had better access to employment resources.

Many young people from our organisation in to employment and now are helping others to be employed.

Structure and staff

We have managed to employ a part time admin and a cleaner for a 1-year contract. Other staff are funded in a small period e.g. coordinators, session worker and project managers for specific and restricted temporary projects.

Majority of time we function in a volunteer basis.

Financial review

The charity had an income of £206,316 and expenditure of £186,631 leaving a surplus of £19,685 for the financial year 2021/22. This has increased the charity's reserve to £29,934 at the end of the financial year.

The charity has yet to develop a reserves policy as its still new and small charity with not a lot of long term financial commitments. The charity currently has reserves equivalent to about two months of expenditure based on 2021/2022 accounts. This was a financial year with lot of short-term funding and income and expenditure for the next couple years is expected to be lower.

Approved by trustees and authorised for issue on 4th February 2023, and signed on behalf of the Trustees board by:

Michael Robinson

Trustee

11.02.2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

REACH UP YOUTH GROUP

1075695

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01.04.2021		31.03.2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds 2022 to the nearest £	Total funds 2021 to the nearest £
A1 Receipts				
NU Community Alliance		1,485	1,485	-
PCC South Yorkshire Police			-	9,238
Street Games		4,845	4,845	2,000
Yorkshire Sports Foundation		2,000	2,000	-
Sheffield City Council Grant		150,291	150,291	7,094
Donations / other income	1,880		1,880	389
Other Grants		45,815	45,815	-
Grant - Bulldog TST Fore			-	5,000
Grant - PX Forum			-	2,000
Granty - YDF Parent and Family			-	1,000
Grant - RUY TIF			-	6,000
Grant - Healthy Holidays			-	1,931
Sub total (Gross income for AR)	1,880	204,436	206,316	34,652
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	1,880	204,436	206,316	34,652

A3 Payments				
Volunteer / Training sessions		3,544	3,544	10,735
Staffing / Consultancy		84,493	84,493	8,399
Transport		7,856	7,856	1,103
Rent / Venue Hire		18,911	18,911	2,150
equipment		11,360	11,360	1,477
Event costs		50,408	50,408	4,792
Food and Drink		6,774	6,774	1,957
Office / Other expenditures	3,285	-	3,285	1,779
Sub total	3,285	183,346	186,631	32,391
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	3,285	183,346	186,631	32,391
Net of receipts/(payments)	- 1,405	21,090	19,685	2,261
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	1,839	8,410	10,249	7,988
Cash funds this year end	434	29,500	29,934	10,249

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds			
	BANK	434	29,500
		-	-
		-	-
	Total cash funds	434	29,500

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

	Michael Robinson	11.02.2023



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
REACH UP YOUTH

**On accounts for the year
ended**

31st March 2022

**Charity no
(if any)**

1075695

Set out on pages

1 to 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2022**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

11.02.2023

Name:

Yusuf Ali

**Relevant professional
qualification(s) or body
(if any):**

Independent Examiner

Address:

17 Asline Road

Sheffield

S2 4UJ

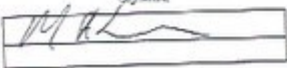
Receipts and payments accounts

For the period from	01.04.2021	To	31.03.2022
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Section A Receipts and payments

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WCC South Yorkshire Police		4,845	4,845	2,000
Street Games		2,000	2,000	-
Woodward Sports Foundation		150,291	150,291	7,094
Sheffield City Council Grant			1,880	389
Donations / other income	1,880	45,815	45,815	-
Other Grants				5,000
Grant - Dundas 1st Floor				2,000
Grant - 1st Floor				5,000
Grant - WCC Parent and Family				6,000
Grant - RUT TIF				1,831
Grant - Healthy Housing				34,652
Sub total (Grants income for AY)	1,880	204,436	206,316	-
A2 Asset and investment sales, (see table)	-	-	-	-
Sub total	-	-	-	-
Total receipts	1,880	204,436	206,316	34,652
A3 Payments		3,544	3,544	10,735
Volunteer / Training sessions		84,493	84,493	8,399
Reaching / Counselling		7,856	7,856	1,103
Transport		18,911	18,911	3,150
Bank / Venue Hire		11,360	11,360	1,477
Equipment		50,408	50,408	4,780
IT / Veneer		6,774	6,774	1,867
Food and Drink	3,285		3,285	1,779
Other / Other expenditures	3,285	183,346	186,631	32,391
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BANK		-	-
Total cash funds		434	29,500
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		Michael Robinson	11.03.2022

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Michael Robinson

Trustee

11.02.2023