

Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2022		31	March	2023

Section A Reference and administration details

Charity name	ChristChurch Wrexham Trust
Other names charity is known by	
Registered charity number (if any)	1075397
Charity's principal address	C/o Mr R A Fogg, Trustee
	98 Erddig Road,
	Wrexham
Postcode	LL13 7DR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr C E Elliott	Chair	1/7/22 to 14/8/23 Resigned as Trustee	
2	R A Fogg	Treasurer		
3	G W Jones			
4	Mrs E A Williams			
5	G R Williams			
6	F P Collins	Chair	From 15/8/23	
7				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	New trustees are approached and appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

Trustees are familiar with all aspects of the Trust's activities. They take advice from specialists on aspects of charity governance on which they are unfamiliar. Trustees keep themselves aware of current issues in charity governance.

The charity is led by a leadership team, which submits major proposals to congregational meetings for members' approval. One of the leaders is designated Senior Church Leader and is remunerated. Other members of the church serve in various leadership roles for specific activities. In addition to the Senior Church Leader, four other members of the church were paid (part-time) for specific work during the year.

The trustees have produced and kept under review a Health and Safety policy that covers all aspects of the Trust's activities. There have been no incidents that have required disclosure to a statutory agency.

The Trust operates Safeguarding policies ensuring all officers of the church and volunteers working with children and young people are subject to enhanced DBS disclosure checks.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

to advance the Christian Faith holding to the authority of scripture in all matters of faith and conduct in Wrexham and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit;

to relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in Wrexham and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit;

to promote and fulfil such other charitable purposes beneficial to the community in Wrexham or such other parts or the United Kingdom or the world as the trustees may from time to time think fit.

Summary of the main activities in relation to these objects

The trustees have reviewed our objectives and activities to ensure they continue to reflect our aims. In carrying out this review, the trustees took into account the Charity Commission's guidance on public benefit and in particular its supplementary guidance on the advancement of religion for the public benefit.

They consider that the Trust provides public benefit to the community through the Sunday and midweek activities, through its grant-making, and through its involvement and active participation in town-wide initiatives.

The principal activities of the Church (the Trust) comprised:

Weekly public worship and other meetings for teaching and fellowship.

Sunday and midweek activities for Children & Youth

Support of Christian Ministries in Wrexham, Christians Together in Wrexham, etc and abroad through various agencies for the relief of suffering via: Tear Fund, and other agencies and supporting disaster appeals (Turkey Earthquake, Pakistan Floods) etc.

Support of Community projects within the local Community e.g. Street

Pastors (Wrexham), Foodbank, *Feeding the Roofless*, Baby Basics, Tiddlers (playgroup).
Elsewhere we support GNF (Hungary), and through UK organisations Fundatia Increderea (Romania) and a project in Nepal.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Grants are made to various organisations and are reviewed by the leadership team regularly and changes approved by members at congregational meetings.

Most of the activities of the Trust depend on the voluntary effort of members of the congregation. The majority of members are involved in one or more activities of the Trust.

The trustees, with the exception of Mr G W Jones, receive no remuneration, as noted in the accounts.

The trustees continue to review the public benefit arising from the activities, and are satisfied that they do provide significant benefit to many within the community.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Weekly public worship: The style and content of worship aims to be contemporary and accessible to people of all ages and backgrounds, and particularly to people who are unfamiliar with public worship.

Church based Youth and Children's activities ran throughout the year adapting to the composition of the group.

Most of our activities returned to face-to-face in the year, though some activities are accessible on-line.

Support for Christian and relief work: The Trust has used its own resources and raised and distributed funds from the congregation for projects locally and abroad. These include, supporting the international relief work of TEAR Fund and other agencies, and initiatives. The Trust has worked with other organisations in Wrexham to promote initiatives via Christians Together in Wrexham.

- The Trust has responded to various appeals for relief in response to natural and other disasters and emergencies throughout the period, notably in Ukraine (through a Polish church), Turkey earthquake & Pakistan floods.

Community projects.

The Trust has continued to support the following :

- The ongoing work of Street Pastors (Wrexham) to provide a caring presence in the town centre on busy evenings.
- Wrexham Foodbank.
- Baby Basics Wrexham – providing support for individuals/couples or families with newborn children
- Tiddlers (a Carers and Toddlers group providing friendship & support for children & families) and
- Y Bont (IPAC)

and outside the UK:

- Continued to support Fundatia Increderea in Oradea, Romania (alcohol and substance abuse education), a community project in Nepal, and a church in the Roma community in Hungary.

Section D

Achievements and performance

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Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees believe that it is appropriate for the Trust to maintain sufficient reserves to enable it to meet its current expenditure for six months without further income.

Reserves are currently higher than this level, but are being reduced, and the trustees have considered how this excess should be utilised in accordance with the objectives of the Trust.

Details of any funds materially in deficit

At the end of the year no funds were in material deficit, and any small deficits in Restricted Funds were met from transfers from the General Fund.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

The charity's main source of funding is the voluntary donations of members and friends of the Trust.

The main items of expenditure are salaries, support for youth and community activities and grant-making.

Section F Other optional information

The trustees offer a contributory pension scheme that complies with the The Pension Regulator's auto-enrolment requirements.


All staff pay is at or above the Real Living Wage.


Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>FP Collins</i>	<i>RAFogg</i>
Position (eg secretary, chair, etc)	Chair	
Date	15/11/2023	

	Charity Name		No (if any)		CC16a	
	Christchurch Wrexham Trust		1075397			
	Receipts and payments accounts					
	For the period from	Period start date	To	Period end date		
		01/04/2022		31/03/2023		
Section A Receipts and payments						
	Unrestricted funds		Restricted funds	Endowment funds	Total funds	Last year
	to the nearest	£	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts						
Donations and collections	64,576		11,801	-	76,377	80,333
Events inc Lunch Club	209			-	209	30
Interest	656		-	-	656	745
Grants & Legacies	1,000			-	1,000	500
Other Income				-	-	126
				-	-	-
	-		-	-	-	-
	-		-	-	-	-
Sub total (Gross income for AR)	66,441		11,801	-	78,242	81,734
A2 Asset and investment sales, (see table).						
	-		-	-	-	-
	-		-	-	-	-
Sub total	-		-	-	-	-
Total receipts	66,441		11,801	-	78,242	81,734
A3 Payments						
Wages, Salaries, Pensions and NI	54,677		-	-	54,677	41,746
Training, Conferences & Affiliations	649		300	-	949	660
Hire of Premises	5,588		1,325	-	6,913	3,490
Resources for Church	3,311		1,441	-	4,752	4,120
Youth & Childrens Activities	699		143	-	842	349
Donations and Grants	12,626		7,404	-	20,030	24,716
Office Costs	590		188	-	778	2,033
Cost of Events & Fundraising	1,688		31	-	1,719	1,269
Legal and Professional fees	528		-	-	528	480
Insurance	882		-	-	882	862
	-		-	-	-	-
Sub total	81,238		10,832	-	92,070	79,725
A4 Asset and investment purchases, (see table)						
	-		-	-	-	-
	-		-	-	-	-
Sub total	-		-	-	-	-
Total payments	81,238		10,832	-	92,070	79,725
Net of receipts/(payments)	(14,797)		969	-	(13,828)	2,009
A5 Transfers between funds	-			-	-	-
A6 Cash funds last year end	100,966		-	-	100,966	98,957
Cash funds this year end	86,169		969	-	87,138	100,966
					87,138	
					-	

 CHARITY COMMISSION FOR ENGLAND AND WALES	Charity Name		No (if any)		CC16a
	Christchurch Wrexham Trust		1075397		
	Receipts and payments accounts				
	For the period from	Period start date	To	Period end date	
		01/04/2022		31/03/2023	
Section B Statement of assets and liabilities at the end of the period					
Categories	Details	Unrestricted funds	Restricted funds	Endowment funds	
		to nearest £	to nearest £	to nearest £	
B1 Cash funds	Current Account	10,219	969	-	
	Deposit Account	8,893		-	
	30 Day Notice Account	18,937			
	95 Day Notice Account	48,085			
	Petty Cash	35		-	
	Total cash funds	86,169	969	-	
	(agree balances with receipts and payments account(s))	OK	OK	OK	
		Unrestricted funds	Restricted funds	Endowment funds	
	Details	to nearest £	to nearest £	to nearest £	
B2 Other monetary assets			-	-	
			-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	
B3 Investment assets			-	-	
			-	-	
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	
B4 Assets retained for the charity			-	-	
			-	-	
			-	-	
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)	
B5 Liabilities			-		
			-		
Signed by one or two trustees on behalf of	Signature	Print Name		Date of approval	
	<i>F P Collins</i>	F P Collins		05/12/2023	
	<i>RA Fogg</i>	R A Fogg		05/12/2023	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

CHRISTCHURCH WREXHAM TRUST

On accounts for the year
ended

31 MARCH 2023

Charity no
(if any)

1075397

Set out on pages

1 to 2 and pages 1 to 5 of the Trustees' Annual Report

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

B. Roberts

Date:

11/12/23

Name:

BRUCE ROBERTS

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

UNIT 10, EDISON COURT

ELLICE WAY, WREXHAM TECHNOLOGY PARK

WREXHAM, LL13 7YT