

Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2021		31	March	2022

Section A Reference and administration details

Charity name	ChristChurch Wrexham Trust
Other names charity is known by	
Registered charity number (if any)	1075397
Charity's principal address	C/o Mr R A Fogg, Trustee
	98 Erddig Road,
	Wrexham
Postcode	LL13 7DR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	A J Ellinson		Resigned 29/06/2022	
2	Dr C E Elliott	Chair		
3	R A Fogg	Treasurer		
4	G W Jones			
5	Mrs E A Williams			
6	G R Williams			
7	F P Collins			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	New trustees are approached and appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

Trustees are familiar with all aspects of the Trust's activities. They take advice from specialists on aspects of charity governance on which they are unfamiliar. Trustees keep themselves aware of current issues in charity governance.

The charity is led by a leadership team, which submits major proposals to congregational meetings for members' approval. One of the leaders is designated Senior Church Leader and is remunerated. Other members of the church serve in various leadership roles for specific activities. In addition to the Senior Church Leader, four other members of the church were paid (part-time) for specific work during the year.

The trustees have produced and kept under review a Health and Safety policy that covers all aspects of the Trust's activities. There have been no incidents that have required disclosure to a statutory agency.

The Trust operates Safeguarding policies ensuring all officers of the church and volunteers working with children and young people are subject to enhanced DBS disclosure checks.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

to advance the Christian Faith holding to the authority of scripture in all matters of faith and conduct in Wrexham and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit;

to relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in Wrexham and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit;

to promote and fulfil such other charitable purposes beneficial to the community in Wrexham or such other parts or the United Kingdom or the world as the trustees may from time to time think fit.

The trustees have reviewed our objectives and activities to ensure they continue to reflect our aims. In carrying out this review, the trustees took into account the Charity Commission's guidance on public benefit and in particular its supplementary guidance on the advancement of religion for the public benefit.

They consider that the Trust provides public benefit to the community through the Sunday and midweek activities, through its grant-making, and through its involvement and active participation in town-wide initiatives.

The principal activities of the Church (the Trust) comprised:

Weekly public worship and other meetings for teaching and fellowship.

Sunday activities for Children & Youth

Support of Christian Ministries in Wrexham, Christians Together in Wrexham, etc and abroad through various agencies for the relief of suffering via: Tear Fund, and other agencies and supporting disaster appeals etc.

Support of Community projects within the local Community e.g. Street

Summary of the main activities in relation to these objects

Pastors (Wrexham), Foodbank, Feeding the Roofless, Baby Basics, Tiddlers.
Elsewhere we support GNF (Hungary), and through UK organisations Fundatia Incredera (Romania) and a project in Nepal.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Grants are made to various organisations and are reviewed by the leadership team regularly and changes approved by members at congregational meetings.

Most of the activities of the Trust depend on the voluntary effort of members of the congregation. The majority of members are involved in one or more activities of the Trust.

The trustees, with the exception of Mr G W Jones, receive no remuneration, as noted in the accounts.

The trustees continue to review the public benefit arising from the activities, and are satisfied that they do provide significant benefit to many within the community.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Weekly public worship: The style and content of worship aims to be contemporary and accessible to people of all ages and backgrounds, and particularly to people who are unfamiliar with public worship.

Church based Youth and Children's activities ran throughout the year adapting to the composition of the group.

Most of our activities returned to face-to-face in the year, though some activities are accessible on-line.

Support for Christian and relief work: The Trust has used its own resources and raised and distributed funds from the congregation for projects locally and abroad. These include, supporting the international relief work of TEAR Fund and other agencies, and initiatives. The Trust has worked with other organisations in Wrexham to promote initiatives via Christians Together in Wrexham.

- The Trust has responded to various appeals for relief in response to natural and other disasters and emergencies throughout the period, notably in Haiti, East Africa and Yemen.

Community projects.

The Trust has continued to support the following :

- The ongoing work of Street Pastors (Wrexham) to provide a caring presence in the town centre on busy evenings.
- Wrexham Foodbank.
- Provided a team of volunteers taking part in the Feeding the Roofless project within Wrexham.
- Baby Basics Wrexham – providing support for individuals/couples or families with newborn children
- Tiddlers (a Carers and Toddlers group was re-launched providing friendship & support for children & families) and
- IPAC

and outside the UK:

- Continued to support Fundatia Incredera in Oradea, Romania (alcohol and substance abuse education), a community project in

Section D

Achievements and performance

Nepal, and a church in the Roma community in Hungary.

Covid-19

- Following the easing of restrictions, the church has resumed in-person meetings since June 2021, subject to local requirements as well as providing on-line alternatives.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees believe that it is appropriate for the Trust to maintain sufficient reserves to enable it to meet its current expenditure for six months without further income.

Reserves are currently higher than this level, and the trustees have considered how this excess should be utilised in accordance with the objectives of the Trust.

Details of any funds materially in deficit

At the end of the year no funds were in material deficit, and any small deficits in Restricted Funds were met from transfers from the General Fund.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

The charity's main source of funding is the voluntary donations of members and friends of the Trust.

The main items of expenditure are salaries, support for youth and community activities and grant-making.

Section F Other optional information

The trustees offer a contributory pension scheme that complies with the The Pension Regulator's auto-enrolment requirements.


All staff pay is at or above the Real Living Wage.


Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>CE Elliott</i>	<i>RAFogg</i>
Position (eg secretary, chair, etc)	Chair	Treasurer
Date	5 January 2023	

	Charity Name		No (if any)		CC16a	
	Christchurch Wrexham Trust		1075397			
	Receipts and payments accounts					
	For the period from	Period start date	To	Period end date		
		01/04/2021		31/03/2022		
Section A Receipts and payments						
	Unrestricted funds		Restricted funds	Endowment funds	Total funds	Last year
	to the nearest	£	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts						
Donations and collections	71,353		8,980	-	80,333	78,229
Events inc Lunch Club	30		-	-	30	-
Interest	745		-	-	745	1,214
Grants & Legacies			500	-	500	750
Other Income	126			-	126	-
				-	-	-
	-		-	-	-	-
	-		-	-	-	-
Sub total (Gross income for AR)	72,254		9,480	-	81,734	80,193
A2 Asset and investment sales, (see table).						
	-		-	-	-	-
	-		-	-	-	-
Sub total	-		-	-	-	-
Total receipts	72,254		9,480	-	81,734	80,193
A3 Payments						
Wages, Salaries, Pensions and NI	41,746		-	-	41,746	44,656
Training, Conferences & Affiliations	360		300	-	660	810
Hire of Premises	1,965		1,525	-	3,490	123
Resources for Church	2,758		1,362	-	4,120	3,520
Youth & Childrens Activities	349		-	-	349	129
Donations and Grants	18,545		6,171	-	24,716	18,112
Office Costs	1,911		122	-	2,033	1,093
Cost of Events & Fundraising	1,269		-	-	1,269	1,124
Legal and Professional fees	480		-	-	480	480
Insurance	862		-	-	862	849
	-		-	-	-	-
Sub total	70,245		9,480	-	79,725	70,896
A4 Asset and investment purchases, (see table)						
	-		-	-	-	-
	-		-	-	-	-
Sub total	-		-	-	-	-
Total payments	70,245		9,480	-	79,725	70,896
Net of receipts/(payments)	2,009		-	-	2,009	9,297
A5 Transfers between funds	-		-	-	-	-
A6 Cash funds last year end	98,957		-	-	98,957	89,660
Cash funds this year end	100,966		-	-	100,966	98,957

 CHARITY COMMISSION FOR ENGLAND AND WALES	Charity Name		No (if any)		CC16a
	Christchurch Wrexham Trust		1075397		
	Receipts and payments accounts				
For the period from		Period start date	To	Period end date	
		01/04/2021		31/03/2022	
Section B Statement of assets and liabilities at the end of the period					
Categories	Details	Unrestricted funds	Restricted funds	Endowment funds	
		to nearest £	to nearest £	to nearest £	
B1 Cash funds	Current Account	10,084	-	-	
	Deposit Account	24,471		-	
	30 Day Notice Account	18,779			
	95 Day Notice Account	47,608			
	Petty Cash	24		-	
	Total cash funds	100,966	-	-	
	(agree balances with receipts and payments account(s))	OK	OK	OK	
		Unrestricted funds	Restricted funds	Endowment funds	
	Details	to nearest £	to nearest £	to nearest £	
B2 Other monetary assets			-	-	
			-	-	
		-	-	-	
		-	-	-	
		-	-	-	
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	
B3 Investment assets			-	-	
			-	-	
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	
B4 Assets retained for the charity			-	-	
			-	-	
			-	-	
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)	
B5 Liabilities			-		
			-		
Signed by one or two trustees on behalf of					
Signature		Print Name		Date of approval	
C E Elliott		C E Elliott		05/01/2023	
R A Fogg		R A Fogg		05/01/2023	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
CHRISTCHURCH WREXHAM TRUST

On accounts for the year
ended

31 MARCH 2022

Charity no
(if any)

1075397

Set out on pages

1-2 and 1-4 of the Trustees' Annual Report.
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31 / 03 / 2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Bruce Roberts

Date:

10/11/23

Name:

BRUCE ROBERTS

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

10 EDISON COURT

ELLICE WAY

WREXHAM

LL13 7YT.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.