

Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2020		31	March	2021

## Section A Reference and administration details

<b>Charity name</b>	ChristChurch Wrexham Trust		
<b>Other names charity is known by</b>			
<b>Registered charity number (if any)</b>	1075397		
<b>Charity's principal address</b>	C/o Mr R A Fogg, Trustee		
	98 Erddig Road,		
	Wrexham		
	<b>Postcode</b>	LL13 7DR	

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	A J Ellinson			
2	Dr C E Elliott		Chair	
3	R A Fogg	Treasurer		
4	G W Jones			
5	Mrs E A Williams			
6	G R Williams			
7	F P Collins			

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	New trustees are approached and appointed by existing trustees

## Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

Trustees are familiar with all aspects of the Trust's activities. They take advice from specialists on aspects of charity governance on which they are unfamiliar. Trustees keep themselves aware of current issues in charity governance.

The charity is led by a leadership team, which submits major proposals to congregational meetings for members' approval. One of the leaders is designated Senior Church Leader and is remunerated. Other members of the church serve in various leadership roles for specific activities. In addition to the Senior Church Leader, four other members of the church were paid (part-time) for specific work during the year.

The trustees have produced and kept under review a Health and Safety policy that covers all aspects of the Trust's activities. There have been no incidents that have required disclosure to a statutory agency.

The Trust operates Safeguarding policies ensuring all officers of the church and volunteers working with children and young people are subject to enhanced DBS disclosure checks.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

*to advance the Christian Faith holding to the authority of scripture in all matters of faith and conduct in Wrexham and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit;*

*to relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in Wrexham and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit;*

*to promote and fulfil such other charitable purposes beneficial to the community in Wrexham or such other parts or the United Kingdom or the world as the trustees may from time to time think fit.*

### Summary of the main activities in relation to these objects

The trustees have reviewed our objectives and activities to ensure they continue to reflect our aims. In carrying out this review, the trustees took into account the Charity Commission's guidance on public benefit and in particular its supplementary guidance on the advancement of religion for the public benefit.

They consider that the Trust provides public benefit to the community through the Sunday and midweek activities, through its grant-making, and through its involvement and active participation in town-wide initiatives.

The principal activities of the Church (the Trust) comprised:  
 Weekly public worship and other meetings for teaching and fellowship.  
 Sunday activities for Children & Youth  
 Support of Christian Ministries in Wrexham, Christians Together in Wrexham, etc and abroad through various agencies for the relief of suffering via:  
 Tear Fund, and other agencies and supporting disaster appeals etc.  
 Support of Community projects within the local Community e.g. Street and School Pastors (Wrexham), Foodbank, Feeding the Roofless, Baby Basics, IPAC and elsewhere: Fundatia Increderea (Romania), (GNF Hungary) and a project in Nepal (inter alia).

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Grants are made to various organisations and are reviewed by the leadership team regularly and changes approved by members at congregational meetings.

Most of the activities of the Trust depend on the voluntary effort of members of the congregation. The majority of members are involved in one or more activities of the Trust.

The trustees, with the exception of the Mr G W Jones, receive no remuneration, as noted in the accounts.

The trustees continue to review the public benefit arising from the activities, and are satisfied that they do provide significant benefit to many within the community.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

**Weekly public worship:** The style and content of worship aims to be contemporary and accessible to people of all ages and backgrounds, and particularly to people who are unfamiliar with public worship.

**Church based Youth and Children's activities** ran throughout the year adapting to the composition of the group.

(All of the above were delivered online or in-person based on Covid regulations at the time)

**Support for Christian and relief work:** The Trust has used its own resources and raised and distributed funds from the congregation for projects locally and abroad. These include, supporting the international relief work of TEAR Fund and other agencies, and initiatives. The Trust has worked with other organisations in Wrexham to promote initiatives via Christians Together in Wrexham.

- The Trust has responded to various appeals for relief in response to natural and other disasters and emergencies throughout the period, notably in Haiti, East Africa and Yemen.

### Community projects.

The Trust has continued to support the following :

- The ongoing work of Street & School Pastors (Wrexham) to provide a caring presence in the town centre on busy evenings, and at a local secondary school at lunchtimes.
- Wrexham Foodbank.
- Provided a team of volunteers taking part in the Feeding the Roofless project within Wrexham.
- Baby Basics Wrexham – providing support for individuals/couples or families with newborn children

and outside the UK:

- Continued to support Fundatia Increderea in Oradea, Romania (alcohol and substance abuse education), a community project in Nepal, and a church in the Roma community in Hungary.

### Covid-19

- During 2020/21 meetings were held on-line. Following the easing of restrictions since June 2021, the church has resumed in-person meetings subject to local requirements as well as providing on-line alternatives.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The trustees believe that it is appropriate for the Trust to maintain sufficient reserves to enable it to meet its current expenditure for six months without further income.

Reserves are currently higher than this level, and the trustees have considered how this excess should be utilised in accordance with the objectives of the Trust. Certain funds have been designated to support a new town-wide project should it gain sufficient support elsewhere.

**Details of any funds materially in deficit**

At the end of the year no funds were in material deficit, and any small deficits in Restricted Funds were met from transfers from the General Fund.

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

The charity's main source of funding is the voluntary donations of members and friends of the Trust.

The main items of expenditure are salaries, support for youth and community activities and grant-making.

**Section F Other optional information**


The trustees have introduced a contributory pension scheme that complies with the The Pension Regulator's auto-enrolment requirements.


**Section G Declaration**

The trustees declare that they have approved the trustees' report above.


Signed on behalf of the charity's trustees

Signature(s)	<i>CE Elliott</i>	<i>RAFogg</i>
Position (eg secretary, chair, etc)	Chair	Treasurer
Date	31/10/2021	

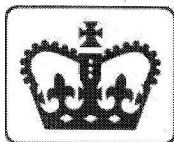
	Charity Name		No (if any)		CC16a	
	Christchurch Wrexham Trust		1075397			
	Receipts and payments accounts					
	For the period from	Period start date	To	Period end date		
		01/04/2020		31/03/2021		
Section A Receipts and payments						
	Unrestricted funds		Restricted funds	Endowment funds	Total funds	Last year
	to the nearest	£	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts						
Donations and collections	67,950		10,279	-	78,229	78,045
Events inc Lunch Club	-		-	-	-	367
Interest	1,214		-	-	1,214	1,312
Grants & Legacies			750	-	750	9,534
Other Income				-	-	-
	-		-	-	-	-
	-		-	-	-	-
	-		-	-	-	-
Sub total (Gross income for AR)	69,164		11,029	-	80,193	89,258
A2 Asset and investment sales, (see table).						
	-		-	-	-	-
	-		-	-	-	-
Sub total	-		-	-	-	-
Total receipts	69,164		11,029	-	80,193	89,258
A3 Payments						
Wages, Salaries, Pensions and NI	44,656		-	-	44,656	44,337
Training, Conferences & Affiliations	810		-	-	810	4,671
Hire of Premises	123		-	-	123	8,702
Resources for Church	2,764		756	-	3,520	1,544
Youth & Childrens Activities	129		-	-	129	1,178
Donations and Grants	400		17,712	-	18,112	21,939
Office Costs	1,093		-	-	1,093	2,586
Cost of Events & Fundraising	1,124		-	-	1,124	1,948
Legal and Professional fees	480		-	-	480	480
Insurance	849		-	-	849	837
	-		-	-	-	-
Sub total	52,428		18,468	-	70,896	88,222
A4 Asset and investment purchases, (see table)						
	-		-	-	-	-
	-		-	-	-	-
Sub total	-		-	-	-	-
Total payments	52,428		18,468	-	70,896	88,222
Net of receipts/(payments)	16,736		(7,439)	-	9,297	1,036
A5 Transfers between funds	(7,439)		7,439	-	-	-
A6 Cash funds last year end	89,660		-	-	89,660	88,624
Cash funds this year end	98,957		-	-	98,957	89,660

 <b>CHARITY COMMISSION</b> FOR ENGLAND AND WALES	Charity Name		No (if any)		<b>CC16a</b>
	Christchurch Wrexham Trust		1075397		
	<b>Receipts and payments accounts</b>				
	For the period from	Period start date	To	Period end date	
		01/04/2020		31/03/2021	
<b>Section B Statement of assets and liabilities at the end of the period</b>					
Categories	Details	Unrestricted funds	Restricted funds	Endowment funds	
		to nearest £	to nearest £	to nearest £	
<b>B1 Cash funds</b>	Current Account	13,824	-	-	
	Deposit Account	19,469		-	
	30 Day Notice Account	18,600			
	95 Day Notice Account	47,045			
	Petty Cash	19		-	
	<b>Total cash funds</b>	<b>98,957</b>	<b>-</b>	<b>-</b>	
	(agree balances with receipts and payments account(s))	OK	OK	OK	
		Unrestricted funds	Restricted funds	Endowment funds	
	Details	to nearest £	to nearest £	to nearest £	
<b>B2 Other monetary assets</b>			-	-	
			-	-	
		-	-	-	
		-	-	-	
		-	-	-	
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	
<b>B3 Investment assets</b>			-	-	
			-	-	
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	
<b>B4 Assets retained for the charity</b>			-	-	
			-	-	
			-	-	
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)	
<b>B5 Liabilities</b>			-		
			-		
Signed by one or two trustees on behalf of					
Signature		Print Name		Date of approval	
C E Elliott		C E Elliott		31/10/2021	
R A Fogg		R A Fogg		31/10/2021	

 <b>CHARITY COMMISSION</b> FOR ENGLAND AND WALES	Charity Name		No (if any)		<b>CC16a</b>
	Christchurch Wrexham Trust		1075397		
	<b>Receipts and payments accounts</b>				
	For the period from	Period start date	To	Period end date	
		01/04/2020		31/03/2021	
<b>Section C Notes to the accounts</b>					
Note 1 <b>Basis of preparation</b>					
<i>This section should be completed by all charities.</i>					
<b>1.1 Basis of accounting</b>					
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.					
The accounts have been prepared in accordance with Charity Commission Receipts and Payments Template (CC16a):					
• and with*	<input checked="" type="checkbox"/>	the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014			
• and with*	<input type="checkbox"/>	the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)			
• and with the Charities Act 2011.					
The charity constitutes a public benefit entity as defined by FRS 102.*				<input checked="" type="checkbox"/>	
* -Tick as appropriate					
<b>1.2 Going concern</b>					
<i>If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:</i>					
An explanation as to those factors that support the conclusion that the charity is a going concern;					
Disclosure of any uncertainties that make the going concern assumption doubtful;					
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.					

 <b>CHARITY COMMISSION</b> FOR ENGLAND AND WALES	Charity Name		No (if any)		CC16a
	Christchurch Wrexham Trust		1075397		
	<b>Receipts and payments accounts</b>				
	For the period from	Period start date	To	Period end date	
		01/04/2020		31/03/2021	
<b>1.3 Change of accounting policy</b>					
The accounts present a true and fair view and the accounting policies adopted are those outlined in note { 2 }.					
	Yes*		<input checked="" type="checkbox"/>	* -Tick as appropriate	
	No*		<input checked="" type="checkbox"/>		
Please disclose:					
(i) the nature of the change in accounting policy;			The accounts have been prepared on a Receipts and Payments basis since 2017.		
(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and			Receipts and payments provide accounts that are readily understandable by lay readers. The additional reporting requirements required under FRS 102, were deemed too onerous.		
(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.					
<b>1.4 Changes to accounting estimates</b>					
No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).					
	Yes*		<input checked="" type="checkbox"/>	* -Tick as appropriate	
	No*		<input checked="" type="checkbox"/>		
Please disclose:					
(i) the nature of any changes;					
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and					
(iii) where practicable, the effect of the change in one or more future periods.					
<b>1.5 Material prior year errors</b>					
No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).					
	Yes*		<input checked="" type="checkbox"/>	* -Tick as appropriate	
	No*		<input checked="" type="checkbox"/>		
Please disclose:					
(i) the nature of the prior period error;			Some Bank Balances classed as Monetary Assets		
(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and					
(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.					





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

CHRISTCHURCH WREXHAM TRUST

On accounts for the year  
ended

31 MARCH 2021

Charity no  
(if any)

1075397

Set out on pages

1-2 AND 1-4 of the TRUSTEES ANNUAL REPORT

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

BB Roberts

Date:

16/11/21

Name:

BRUCE ROBERTS

Relevant professional  
qualification(s) or body  
(if any):

FCA

Address:

10 EDISON COURT, ELLICE WAY

WREXHAM TECHNOLOGY PARK

WREXHAM LL13 7YT

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.