

CAMBRIDGESHIRE POLICE
SHRIEVALTY TRUST
ACCOUNTS FOR THE YEAR ENDED
5TH APRIL 2025

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

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CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Mrs J Pearson OBE, DL, Chairman
B Damazer Esq, JP DL, Vice Lord-Lieutenant
R Barnwell DL
N Dean Esq, Chief Constable (resigned September 2025)
S Megicks Chief Constable (appointed October 2025)
Mrs C Bewes DL
Mrs S Hughes JP
Mrs J Crompton High Sheriff
Dr B Khetani (resigned March 2025)
Ms A Schaafsma
David J Way
F Stanley, High Sheriff (appointed April 2025)
F Burkitt (appointed January 2025)

Charity registered number

1074992

Address

Yaxley Police House
1 Queen Street
Cambridgeshire
PE7 3JE

Bankers

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4TA

Cambridge & Counties Bank Limited
Charnwood Court
5B New Walk,
Leicester
LE1 6TE

Barclays Bank PLC
1 Market Hill
Huntingdon
Cambridgeshire
PE29 3AE

Virgin Money
5 Church St
Peterborough
PE1 1XB

Independent Examiner

Jaimie King, ACA, DChA
Whitings LLP
Chartered Accountants
Greenwood House
Bury St Edmunds
Suffolk
IP32 7GY

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES

The Trustees present their report and accounts for the year ended 5th April 2025.

Constitution

The Charity is governed by a Trust Deed dated 16 October 1998, as amended by supplemental deeds dated 25 February 1999, 11 August 2009 and 21 September 2009.

Objectives and Activities

The main objects of the Charity are to promote for the public benefit, the prevention of crime and the protection of people and property criminal acts and the advancement of education for the public benefit in all matters relating to crime prevention, road safety, the prevention of accidents generally, personal safety, alcohol, drug, solvent and other substance abuse and of any matters affecting crime and safety in the community that improves the quality of life of communities. These objectives are achieved by operating The Cambridgeshire Bobby Scheme.

The Scheme protects the most vulnerable people in Peterborough and Cambridgeshire by providing and installing physical security to the homes of the over 60s and 18+ with a registered disability who have become, or are at risk of becoming, victims of house crime. We also provide advice on avoiding scams, rogue traders and cyber-crime which has become a major threat, especially to elderly and vulnerable people.

The 'Crime Prevention Specialist' operators carry out full home security and fire risk assessments before fitting the appropriate hardware for each client. This service and the equipment are provided free to all eligible clients. They secure approximately 1000 homes each year thereby reducing the fear of crime, the incidence of crime or re-victimisation and allowing people to live with a feeling of safety in their own home. Crime prevention talks and attending community events also provides information, advice and guidance to more than 500 older people countywide.

Recruitment and Appointment of Trustees

New Trustees are recruited on the basis that they either represent the beneficiaries of the work of the Trust; are or have been High Sheriff of Cambridgeshire; or represent the Cambridgeshire Constabulary. The work of the Trust is such that the Trustees do not need to receive any specialised awareness training but they keep themselves informed by reference to Charity Commission circulars, expert individuals and relevant published reports.

Trustees are entitled to claim expenses but have chosen not to do so and have never claimed.

Risk Management

The Trust has a published investment policy and financial risk management is undertaken by a sub-committee of three Trustees.

Risk Management is an essential element of all operational plans, and a full business analysis is prepared for consideration by Trustees prior to major purchases or developmental expenditure.

Safeguarding, Data Protection, Health and Safety Risk Assessments are undertaken in relation to all the key activities of the Trust, and each is reviewed annually. The Trust's insurance company has provided direct support to this process and, additionally, a consultant was engaged to report on every aspect of Trust activity.

Public Benefit

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit and are satisfied that all the activities undertaken by the Charity in pursuance of its objectives are for the benefit of the public.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Operational Review 2024 – 2025

Staffing and Governance

The year began with the successful recruitment of a new Crime Prevention Security Specialist, who joined the team at the end of March 2024 and has since become a valued member of staff. The team continues to work collaboratively, maintaining high service standards across the county.

The Trust Manager continues to represent the organisation at the County Lines Task and Finishing Group, addressing issues such as county lines, cuckooing, and mate crime.

The Scheme achieved accreditation with the Hunts Forum "Good to Go" Good Governance Mark, confirming the Trust's strong governance, quality assurance, and commitment to continuous improvement.

Key Achievements and Service Delivery

During 2024–25, the Bobby Scheme supported hundreds of vulnerable residents, both reactively following crimes and proactively through prevention visits.

Headline Outcomes (from presentation data):

- 99.6% of referrals converted to positive action
- Peterborough identified as the highest area for crime (29% of total cases)
- 55% of victims aged 75 and over
- 55% of victim's female
- 24% registered as disabled
- 91% of victims identified as White British
- 99.9% reported improved health and wellbeing outcomes
- 0% repeat victimisation
- 2,193 additional people engaged through community events and outreach

These outcomes highlight the ongoing effectiveness of the Trust's model in reducing re-victimisation, improving wellbeing, and promoting community safety.

Safer Streets 5 (SS5) Project

The Trust continued to deliver the Home Office-funded Safer Streets 5 Project, working in partnership with Cambridgeshire Constabulary and Cambridgeshire County Council's Community Resilience Team.

Key milestones included:

- Installation of alley gates to protect 10 homes, a key priority praised by the Constabulary.
- Delivery of twenty full days of door-to-door engagement, providing information, reassurance, and installation of home security devices.
- Distribution of video doorbells, enhancing personal and property security.
- Ongoing partnership with Amanda Large, Community Resilience Officer, to sustain project outcomes.
- Working with the Police Cadets to support with clearing communal areas of the city of Peterborough.

Partnership Working and Community Engagement

Partnerships remain central to the Trust's success.

The Scheme continues to work closely with:

- Cambridgeshire Constabulary
- Cambridgeshire and Peterborough Against Scams Partnership (CAPASP) – now relaunched under the County Council's Communities Department.
- Trading Standards, which recognises the value of video doorbells for vulnerable residents.
- Neighbourhood Policing Teams, through talks, engagement events

The team regularly attends community fairs and awareness days including:

- Silver Screen Cinema Club (Wisbech)
- Housing Association ASB Awareness Days
- Hinchbrooke Hospital Awareness Day

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

- Golden Age Fairs
- Community Events throughout Cambridgeshire

Staff also maintain a visible presence on the Cambridgeshire Constabulary intranet (General Orders SharePoint), ensuring officers are informed about referral routes and the available services.

The Trust continues to promote proactive visits, focusing on those most likely to benefit from enhanced home safety.

Training and Development

Investment in staff development remains a key priority:

- All staff completed Level 3 Crime Prevention Training through the Police Crime Prevention Academy, funded by Cambridgeshire Constabulary.
- Additional courses included Working at Heights, Tool Training and Guidance, and First Aid at Work.
- Continued professional development included shadowing at the Victim & Witness Hub, strengthening cross-agency understanding.

The Scheme is also exploring further accreditation with the Master Locksmith Association and implementing best practice from other regional Bobby Schemes.

Funding and Financial Overview

The Trust's main income sources for 2024–25 were:

- OPCC Core Grant: £60,000 (received April & October 2024)
- Home Office Safer Streets 5 Grant: £140,000 over 18 months (£62,645 received to date; total reduced by £50,000)
- Additional funding applications to Parish Councils, Wisbech Rotary Club, and Trading Standards are ongoing.
- Training funding provided by Cambridgeshire Constabulary.

The Trust continues to work with Whittings LLP to manage quarterly and annual accounts. Accounting processes are being modernised through a secure online portal, ensuring efficiency and compliance.

Publicity and Promotion

Public engagement has increased significantly through targeted publicity and digital communication.

The Scheme has strengthened its visibility by:

- Participating in local social media platforms, which provides additional opportunities to promote services and fundraising.
- Maintaining active communication channels with Neighbourhood Watch, voluntary organisations, and local media.
- Recording attendance figures at all community events to evaluate reach and impact.

Trustees and staff continue to raise awareness of the Scheme's work across Cambridgeshire through collaboration and community presence.

Systems and Future Development

To ensure continuous improvement, the Trust is exploring new Customer Relationship Management (CRM) systems, including Microsoft 365-based options and Case Tracker, to streamline reporting and enhance data security.

The Trust is also reviewing the replacement of one operational van, ensuring service continuity and value for money.

Conclusion and Outlook

The Trustees are proud of the Trust's achievements during 2024–25. The organisation continues to deliver measurable impact, protect vulnerable residents, and strengthen community safety across Cambridgeshire and Peterborough.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Looking ahead, the Trust aims to:

- Complete delivery of the Safer Streets 5 project.
- Implement an improved CRM system.
- Enhance crime prevention capacity through closer collaboration with local policing teams.
- Secure sustainable funding to safeguard the Scheme's future.

The Trustees express sincere thanks to the staff team for their professionalism and dedication, and to all partners and funders for their continued support.

CASE STUDIES

Victim: JJE

- Age: 64
- Gender: Female
- Living arrangements: Alone
- Disabled: Yes – mute, mental health conditions
- Region: Fenland (remote)

Situation

Referred by Age UK due to unwanted callers and threats from rogue traders. The property had an overgrown garden. It was discovered that there was also a leak. Her plumber had died, and she was in financial crisis, unable to afford repairs or communicate verbally. All communication was by text, as JJE has no internet access and does not speak.

Support provided:

- Cleared overgrown garden
- Fitted a door chain and dummy camera
- Repaired side gate with new bolt and lock
- Referred to Safe Local Trades, who arranged a plumber's visit free of charge
- Bobby Scheme sourced an almost outdated but still useful Mincom system

It later became known that she had recently been a victim of a scam, losing £16,000.

Outcome

- JJE agreed to report the loss to Cambridgeshire Constabulary through the Bobby Scheme
- Leak repaired
- Garden cleared, reducing vulnerability
- Rear garden and gate secured
- Communication improved through the Mincom system

Wellbeing and Safety Indicators

- Improved health and wellbeing: Yes
- Better able to recover and cope with daily life: Yes
- Increased feelings of safety: Yes
- Better informed: Yes

Summary:

- Property secured and made less vulnerable
- Confidence and communication improved
- Significant wellbeing improvement (100%)
- No repeat victimisation

Follow-up Referrals

- Cambridgeshire Constabulary
- Safe Local Trades

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Victim: Female, 81, Widow — Huntingdonshire (Repeat ASB Crime)

Situation

Youths repeatedly kicking down fence panels on numerous occasions.

Support Provided

- Renewed fence panels
- Reinforced the fence structure

Outcome

- Youths were unable to break the fence again
- Victim reported feeling significantly safer
- No further damage or incidents following intervention
- Materials funded through Bobby Scheme donations

FEEDBACK 2024-2025

'Impressed with the service'

'Excellent service from your admin team'

'Prompt response to my 999 telephone call'

'The Bobby Scheme is a brilliant organisation'

ANNUAL REPORT OF THE TRUSTEES (continued)

Financial Review

Income for the year showed a decrease on the previous year of £53,431 (2024: £16,123) due to a fall in grant income received. This was expected and alternative activities and streams of income are being explored.

Expenditure showed an increase on the previous year of £27,188 (2024: decrease of £49,958). Full details can be found on pages 15 – 16 of these financial statements.

This year overall showed a deficit of £64,122 compared to a surplus of £16,497 in 2024.

Reserves Policy

The Charity holds restricted reserves in the Cambridgeshire Bobby Scheme fund of £326,306 at the year-end (2024 - £390,428).

The Trustees are reviewing the level of reserves held in detail in conjunction with the loss of future PCC funding. The Trustees are confident that the charity is a going concern, and further details are given in the accounting policy at 2b. During 2023 the charity ringfenced £85,000 in a 2 year, accessible bond, in order to provide interest income at a better return for the charity.

As the Charity's objectives fall within the terms of the restricted fund, the Trustees do not deem it necessary to hold unrestricted reserves.

Statement of Trustees Responsibilities

The Trustees are responsible for the preparing of the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.


In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on 9th December 2025 and signed on their behalf by:

Mrs. J Pearson D.L.
Trustee



Mrs S Hughes JP
Trustee



Date: 9/12/2025

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2025

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5TH April 2025.

Responsibilities and basis of report

As the Trust's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jaimie King ACA DChA

Whitings LLP
Chartered Accountants
Greenwood House
Skyliner Way
Bury St. Edmunds
Suffolk
IP32 7GY

Date: 9/12/2025

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2025**

	Note	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Income and endowments from:					
Donations	4	-	4,701	4,701	7,564
Investments	5	-	5,566	5,566	5,303
Charitable activities	6	-	117,939	117,939	168,770
Total income and endowments		-	128,206	128,206	181,637
Expenditure on:					
Charitable activities	7	-	119,234	119,234	92,547
Management and delivery of purposes	8	-	73,094	73,094	72,593
Total expenditure	10	-	192,328	192,328	165,140
Net income/(expenditure) before transfers		-	(64,122)	(64,122)	16,497
Transfers between funds		-	-	-	-
Net movement in funds		-	(64,122)	(64,122)	16,497
Reconciliation of funds:					
Total funds at 6 April 2024		-	390,428	390,428	373,931
Total funds at 5 April 2025	15	-	326,306	326,306	390,428

The Charity has no recognised gains or losses other than the results for the year as set out above.

The notes on pages 11 to 20 form part of these accounts.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

BALANCE SHEET
AS AT 5 APRIL 2025

	Note	£	2025 £	£	2024 £
Fixed assets					
Tangible fixed assets	12		25,336		32,826
Current assets					
Debtors due within one year	13	3,439		3,818	
Cash at bank					
Barclays		25,533		25,159	
CAF		106,887		173,047	
Virgin Money		85,355		84,572	
Cambridge & Counties		87,490		85,000	
Total current assets		308,704		371,596	
Current liabilities					
Creditors falling due within one year	14	(7,734)		(13,994)	
Net current assets less current liabilities			300,970		357,602
Net assets			326,306		390,428
Charity funds					
Unrestricted funds	15		-		-
Restricted funds	15		326,306		390,428
Total funds			326,306		390,428

The financial statements were approved and authorised for issue by the Trustees on 9th December 2025 and signed on their behalf by:

Mrs. J. Pearson D.L.
Trustee

Mrs S Hughes J.P.
Trustee

Date: 9/12/2025

The notes on pages 11 to 20 form part of these accounts.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

1. General information

The Cambridgeshire Police Shrievally Trust is a Charity incorporated in England and Wales, charity number 1074992. The Charity is governed by a Trust Deed dated 16 October 1998, as amended by supplemental deeds dated 25 February 1999, 11 August 2009 and 21 September 2009.

2. Accounting policies

a) Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and republic of Ireland (FRS 102) issued October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, and UK Generally Accepted Accounting Practice.

The Trust constitutes a public benefit entity as defined by FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

b) Going concern

The accounts have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the future level of expected income and expenditure, including the impact of the lost PCC funding. They have undertaken analysis of their position and based on this are satisfied that the charity will continue as a going concern for at least 12 months from signing these financial statements.

c) Incoming resources

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Voluntary income is from donations and is recognised on a receipts basis and includes gift aid where recoverable.

Income from investments is included when receivable.

Income from permitted trading activities is recognised in the period to which it relates.

Income from charitable trading activities is accounted for when earned.

Other income is recognised in the period to which it relates.

d) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors which have been raised by the Charity for purposes namely the running of the Bobby Scheme.

2. Accounting policies (continued)

e) Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

Costs of generating funds comprise the costs of both attracting voluntary income and the costs associated with its permitted trading activities of letting surplus buildings. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity, including audit fees and costs associated with the AGM and similar board meetings.

f) Fixed assets

Tangible fixed assets are carried at cost, net of depreciation and any provisions for impairment.

Depreciation is calculated to write off the cost of an asset, less its estimated residual value, over the useful economic life of the asset as follows: -

Plant and Equipment	-	20% straight line
Office Equipment	-	20% straight line
Motor Vehicles	-	20% straight line

g) Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any discounts due.

h) Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date because of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide. Provisions are measured at the best estimate of the amounts required to settle the obligation.

j) Financial instruments

The Charity enters basic financial instrument transactions that result in the recognition of financial assets and liabilities such as trade and other accounts receivable and payable, loans from banks and other third parties, loans to related parties and investment in non-puttable ordinary shares.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

3 Judgements in applying accounting policies and key sources of estimation uncertainty

Estimates and judgements are based on historical experience and other factors, including expectations of future events, that are believed to be reasonable under the circumstances and are subject to continuous monitoring.

The Charity makes estimates and assumptions relating to future events which will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are addressed below.

Useful economic lives and residual values of tangible assets

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2025**

4. Income from donations and legacies

	Restricted funds	Total funds	<i>Total funds</i>
	2025 £	2025 £	<i>2024 £</i>
Donations	<u>4,701</u>	<u>4,701</u>	<u>7,564</u>

In 2024, all donation income was to restricted funds.

5. Income from investments

	Restricted funds	Total funds	<i>Total funds</i>
	2025 £	2025 £	<i>2024 £</i>
Interest receivable	<u>5,566</u>	<u>5,566</u>	<u>5,303</u>

In 2024, all investment income was to restricted funds.

6. Income from charitable activities

	Restricted funds	Total funds	<i>Total funds</i>
	2025 £	2025 £	<i>2024 £</i>
Security sales	27,939	27,939	22,740
Grants receivable	90,000	90,000	146,030
	<u>117,939</u>	<u>117,939</u>	<u>168,770</u>

In 2024, all income from charitable activities was to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

7. Expenditure on charitable activities

	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Purchase of security devices	41,861	41,861	33,053
Staff costs	59,125	59,125	51,085
Motor expenses	9,596	9,596	6,841
Depreciation less profit on disposal of assets	8,652	8,652	1,568
	119,234	119,234	92,547

In 2024, all the expenditure on charitable activities was to restricted funds.

8. Management and delivery of charity's purpose

	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Staff costs	45,291	45,291	47,109
Insurance	2,430	2,430	2,670
Stationery, postage, advertising & telephone	7,928	7,928	5,002
Sundries & training	3,042	3,042	4,679
Travel & subsistence	791	791	277
Depreciation	1,625	1,625	1,426
Professional fees	2,882	2,882	2,658
Independent examination fee	3,300	3,300	-
Auditors' remuneration	-	-	3,150
Bank charges	645	645	462
Rent & rates	5,160	5,160	5,160
	73,094	73,094	72,593

In 2024, all the management and delivery costs were to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

9. Staff costs	Total funds 2025 £	Total funds 2024 £
Wages and salaries	98,729	93,574
Social security costs	3,604	2,767
Employers contribution to defined contribution pension schemes	2,083	1,853
	104,416	98,194

The average number of persons employed by the charity during the year was 4 (2024 - 5).

No employee received emoluments amounting to more than £60,000 in either year.

10. Total expenditure

	Note	Governance costs £	Other costs £	Total funds 2025 £	Total funds 2024 £
Management & delivery	8	6,182	66,912	73,094	72,593
Charitable activities	7	-	119,234	119,234	92,547
		6,182	186,146	192,328	165,140

11. Governance costs

	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Auditors' remuneration:			
Audit services	-	-	3,150
Other professional fees	2,882	2,882	2,658
Independent examination fee	3,300	3,300	-
	6,182	6,182	5,808

In 2024, all governance costs were to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

12. Tangible fixed assets

	Plant & Equipment £	Office Equipment £	Motor Vehicles £	Total £
Cost				
At 6 April 2024	2,668	11,390	54,263	68,321
Additions	703	2,084	-	2,787
Disposals	-	(2,699)	-	(2,699)
At 5 April 2025	3,371	10,775	54,263	68,409
Depreciation				
At 6 April 2024	2,045	8,628	24,822	35,495
Charges for the period	240	1,041	8,412	9,693
Withdrawn on disposals	-	(2,115)	-	(2,115)
At 5 April 2025	2,285	7,554	33,234	43,073
Net book value				
At 5 April 2025	1,086	3,221	21,029	25,336
At 5 April 2024	623	2,762	29,441	32,826

13. Debtors

	2025 £	2024 £
Trade debtors	-	542
Prepayments & sundry debtors	3,439	3,276
	3,439	3,818

14. Creditors

	2025 £	2024 £
Accruals and deferred income	4,935	12,558
Other creditors	2,799	1,436
	7,734	13,994

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

15. Statement of funds

Statement of funds - current year

	Balance at 6 April 2024 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2025 £
General funds					
Unrestricted fund	-	-	-	-	-
Restricted funds					
The Cambridgeshire "Bobby" Scheme	390,428	128,206	(192,328)	-	326,306
Total of funds	390,428	128,206	(192,328)	-	326,306

Statement of funds - prior year

	Balance at 6 April 2023 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2024 £
General funds					
Unrestricted fund	-	-	-	-	-
Restricted funds					
The Cambridgeshire "Bobby" Scheme	373,931	181,637	(165,140)	-	390,428
Total of funds	373,931	181,637	(165,140)	-	390,428

General unrestricted fund:

The general unrestricted fund relates to funds retained and available for the general purposes of the Trust.

The Cambridgeshire "Bobby" Scheme

The fund is established to satisfy the objectives of the charity which cover all aspects of keeping people safe in their own homes and the prevention of crime in a domestic setting. This includes providing practical assistance to elderly victims of crime, domestic violence and scams and cold calling.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2025**

16. Summary of funds

**Summary of funds - current
year**

	Balance at 6 April 2024 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2025 £
General funds	-	-	-	-	-
Restricted funds	390,428	128,206	(192,328)	-	326,306
Total of funds	390,428	128,206	(192,328)	-	326,306

Summary of funds - prior year

	<i>Balance at 6 April 2023 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Transfers £</i>	<i>Balance at 5 April 2024 £</i>
General funds	-	-	-	-	-
Restricted funds	373,931	181,637	(165,140)	-	390,428
Total of funds	373,931	181,637	(165,140)	-	390,428

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

17. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds £	Restricted funds £	Total funds 2025 £
Tangible fixed assets	-	25,336	25,336
Current assets	-	308,704	308,704
Current liabilities	-	(7,734)	(7,734)
Total	-	326,306	326,306

Analysis of net assets between funds - prior year

	Unrestricted funds £	Restricted funds £	Total funds 2024 £
Tangible fixed assets	-	32,826	32,826
Current assets	-	371,596	371,596
Current liabilities	-	(13,994)	(13,994)
Total	-	390,428	390,428

18. Transactions with trustees and other related parties

During the year no remuneration was paid to Trustees (2024 - nil).

During the year no expenses were reimbursed to Trustees (2024 - nil).

There were no other related party transactions.